

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	134,691	N/A	158,350	N/A	184,566	N/A	17.57	16.56	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$519,574,778	N/A	\$628,556,322	N/A	\$727,356,696	N/A	20.98	15.72	15% (+/-)	No
% with no services (code 0)	N/A	13.79	N/A	14.37	N/A	13.89	N/A	4.20	-3.33	N/A	N/A
% with FFS only claims (code 1)	N/A	52.44	N/A	56.84	N/A	55.88	N/A	8.38	-1.68	N/A	N/A
% with only cap claims (code 2)	N/A	2.73	N/A	2.01	N/A	1.83	N/A	-26.39	-8.75	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	31.04	N/A	26.79	N/A	28.40	N/A	-13.70	6.02	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	333	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.18	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,402	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,986	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	2,230	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,631,281	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$679	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	134,065	N/A	157,816	N/A	184,233	N/A	17.72	16.74	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	93,220	N/A	116,051	N/A	139,951	N/A	24.49	20.59	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	18,041	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	11,624	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP sych. < 21 years)	N/A	.	N/A	.	N/A	6,969	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.78	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	34.61	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.53	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.48	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.82	N/A	N/A	N/A	N/A	N/A

1999-2001 MAX PSF Validation Table
State: ID

		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.42	Yes	96.83	Yes	96.72	Yes	-0.61	-0.11	10% (+/-)	Yes
#SSNs with duplicate records	N/A	25	N/A	21	N/A	99	N/A	-16.00	371.43	N/A	N/A
% with County Code	>=95%	98.38	Yes	98.63	Yes	97.94	Yes	0.26	-0.70	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.96	Yes	99.96	Yes	99.98	Yes	0.00	0.02	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.13	Yes	N/A	N/A	10% (+/-)	No
% White (Code 1)	N/A	82.65	N/A	81.53	N/A	81.07	N/A	-1.35	-0.56	10% (+/-)	Yes
% Black (Code 2)	N/A	0.66	N/A	0.75	N/A	0.78	N/A	14.32	3.71	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	2.55	N/A	2.72	N/A	2.65	N/A	6.96	-2.69	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	13.70	N/A	14.45	N/A	14.95	N/A	5.45	3.49	10% (+/-)	Yes
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.43	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.11	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.14	Yes	5.98	Yes	5.49	Yes	-2.53	-8.18	10% (+/-)	Yes
% Age 0-20 Years	49-74%	65.53	Yes	67.51	Yes	69.04	Yes	3.02	2.27	10% (+/-)	Yes
% Age > 64 Years	5-18%	8.18	Yes	7.33	Yes	6.67	Yes	-10.44	-8.99	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	42.97	Yes	48.07	Yes	52.34	Yes	11.89	8.88	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	18,889	N/A	20,260	N/A	21,674	N/A	7.26	6.98	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.78	Yes	97.64	Yes	97.60	Yes	-0.14	-0.04	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.87	Yes	97.77	Yes	97.77	Yes	-0.10	0.00	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.36	Yes	36.72	Yes	37.20	Yes	3.87	1.30	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	37.96	N/A	40.01	N/A	N/A	5.40	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	12.35	N/A	11.75	N/A	N/A	-4.84	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	49.69	N/A	48.24	N/A	N/A	-2.92	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	168	N/A	174	N/A	83	N/A	3.57	-52.30	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	27.98	N/A	35.63	N/A	91.57	N/A	27.37	156.98	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	51.19	N/A	45.40	N/A	0.00	N/A	-11.31	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	20.83	N/A	18.97	N/A	8.43	N/A	-8.97	-55.53	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.38	N/A	0.57	N/A	0.00	N/A	-75.86	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	21.43	N/A	17.82	N/A	0.00	N/A	-16.86	-100.00	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.94	Yes	99.90	Yes	99.94	Yes	-0.03	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.99	Yes	87.49	Yes	88.44	Yes	0.57	1.09	10% (+/-)	Yes
MAX Aged Total	N/A	10,888	N/A	11,474	N/A	12,194	N/A	5.38	6.28	10% (+/-)	Yes
	N/A	2,223	N/A	2,218	N/A	2,194	N/A	-0.22	-1.08	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	1,334	N/A	1,309	N/A	1,402	N/A	-1.87	7.10	10% (+/-)	Yes

31: Aged, Poverty

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	7,331	N/A	7,947	N/A	8,598	N/A	8.40	8.19	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	23,094	N/A	24,434	N/A	25,968	N/A	5.80	6.28	10% (+/-)	Yes
22: Disabled, MN	N/A	20,897	N/A	22,040	N/A	23,265	N/A	5.47	5.56	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,138	N/A	1,270	N/A	1,293	N/A	11.60	1.81	10% (+/-)	Yes
MAX Child Total	N/A	1,059	N/A	1,124	N/A	1,410	N/A	6.14	25.44	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,508	N/A	1,351	N/A	14,468	N/A	-10.41	970.91	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	59,097	N/A	74,102	N/A	90,508	N/A	25.39	22.14	10% (+/-)	No
44: Other Child	N/A	17,209	N/A	20,388	N/A	10,876	N/A	18.47	-46.65	10% (+/-)	No
48: Foster Care Child	N/A	1,888	N/A	1,990	N/A	2,093	N/A	5.40	5.18	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	20,381	N/A	24,077	N/A	28,125	N/A	18.13	16.81	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	378	N/A	282	N/A	8,293	N/A	-25.40	2840.78	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	8,938	N/A	10,030	N/A	10,243	N/A	12.22	2.12	10% (+/-)	Yes
June Eligibility Profile	N/A	11,065	N/A	13,765	N/A	9,589	N/A	24.40	-30.34	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	92.060	N/A	114,331	N/A	139,321	N/A	24.19	21.86	15% (+/-)	No
% Restricted Benefits Alien (Code 2)	<5%	93.47	Yes	93.92	Yes	94.81	Yes	0.48	0.95	15% (+/-)	Yes
% Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	2.21	Yes	1.89	Yes	1.61	Yes	-14.74	-14.74	15% (+/-)	Yes
% Restricted Benefits Other (Code 5)	<5%	4.32	Yes	4.20	Yes	3.58	Yes	-2.76	-14.74	15% (+/-)	Yes
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
Total Enrollees with TANF Flag (code 2)	N/A	27.96	No	25.62	No	22.15	No	-8.37	-13.54	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	3,810	N/A	7,427	N/A	11,626	N/A	94.93	56.54	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	33.58	N/A	28.58	N/A	30.11	N/A	-14.90	5.34	25% (+)	Yes
# Of Total MC Enrollees	N/A	45,025	N/A	45,103	N/A	55,467	N/A	0.17	22.98	25% (+)	Yes
% HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	21.76	N/A	19.28	N/A	19.13	N/A	-11.39	-0.78	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

1999-2001 MAX PSF Validation Table
State: ID

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	92,060	N/A	114,331	N/A	139,321	N/A	24.19	21.86	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	34.38	N/A	28.48	N/A	27.44	N/A	-17.17	-3.66	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	65.62	N/A	71.52	N/A	72.56	N/A	9.00	1.46	25% (+)	Yes
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,442,796	N/A	\$1,559,700	N/A	\$1,868,896	N/A	8.10	19.82	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	0.98	Yes	0.99	Yes	0.99	Yes	0.64	0.26	15% (+/-)	Yes
HMO/HIO	N/A	0.98	Yes	0.99	Yes	0.99	Yes	0.64	0.26	15% (+/-)	Yes
PHP	N/A	0.98	Yes	0.99	Yes	0.99	Yes	0.64	0.26	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$4	N/A	\$4	N/A	\$4	N/A	0.64	0.26	15% (+/-)	Yes
HMO/HIO	N/A	\$4	N/A	\$4	N/A	\$4	N/A	0.64	0.26	15% (+/-)	Yes
PHP	N/A	\$4	N/A	\$4	N/A	\$4	N/A	0.64	0.26	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$1,442,796	N/A	\$1,559,700	N/A	\$1,868,896	N/A	8.10	19.82	15% (+/-)	No
Total Cap Payments	N/A	45,025	N/A	45,103	N/A	55,467	N/A	0.17	22.98	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total FFS Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	115,176	N/A	137,556	N/A	162,559	N/A	19.43	18.18	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	94,444	N/A	113,178	N/A	135,016	N/A	19.84	19.30	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	77,101	N/A	98,795	N/A	121,465	N/A	28.14	22.95	15% (+/-)	No
MAX Aged Total	N/A	232	N/A	256	N/A	272	N/A	10.34	6.25	10% (+/-)	Yes
11: Aged, Cash	N/A	77	N/A	75	N/A	101	N/A	-2.60	34.67	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	7	N/A	8	N/A	8	N/A	14.29	0.00	10% (+/-)	Yes
41: Other Aged	N/A	148	N/A	173	N/A	163	N/A	16.89	-5.78	10% (+/-)	Yes
MAX Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	14,929	N/A	15,461	N/A	16,308	N/A	3.56	5.48	10% (+/-)	Yes
22: Disabled, MN	N/A	14,002	N/A	14,420	N/A	15,051	N/A	2.99	4.38	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	9	N/A	8	N/A	10	N/A	-11.11	25.00	10% (+/-)	No
MAX Disabled Total	N/A	918	N/A	1,033	N/A	1,247	N/A	12.53	20.72	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	59,096	N/A	74,100	N/A	90,503	N/A	25.39	22.14	10% (+/-)	No
34: Child Poverty	N/A	17,209	N/A	20,388	N/A	10,876	N/A	18.47	-46.65	10% (+/-)	No
44: Other Child	N/A	1,888	N/A	1,990	N/A	2,093	N/A	5.40	5.18	10% (+/-)	Yes
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	20,314	N/A	24,010	N/A	28,039	N/A	18.19	16.78	10% (+/-)	No
15: AFDC Adult, Cash	N/A	376	N/A	281	N/A	8,251	N/A	-25.27	2836.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	8,924	N/A	10,013	N/A	10,230	N/A	12.20	2.17	10% (+/-)	Yes
45: Other Adult	N/A	11,014	N/A	13,716	N/A	9,558	N/A	24.53	-30.31	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$294,067,070	N/A	\$363,578,278	N/A	\$425,351,743	N/A	23.64	16.99	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,553	N/A	\$2,643	N/A	\$2,617	N/A	3.52	-1.00	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,114	N/A	\$3,212	N/A	\$3,150	N/A	3.17	-1.93	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$8,392	N/A	\$10,434	N/A	\$12,359	N/A	24.33	18.44	15% (+/-)	No
11: Aged, Cash	N/A	\$6,850	N/A	\$9,953	N/A	\$12,335	N/A	45.30	23.94	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$54	N/A	\$44	N/A	\$334	N/A	-17.84	654.24	15% (+/-)	No
41: Other Aged	N/A	\$9,589	N/A	\$11,123	N/A	\$12,964	N/A	16.00	16.54	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$11,390	N/A	\$12,985	N/A	\$13,729	N/A	14.00	5.73	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$11,464	N/A	\$13,051	N/A	\$13,783	N/A	13.84	5.61	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$3	N/A	\$4,267	N/A	\$836	N/A	147603.85	-80.41	15% (+/-)	No
32: Disabled, Poverty	N/A	\$10,380	N/A	\$12,131	N/A	\$13,183	N/A	16.87	8.67	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$951	N/A	\$1,017	N/A	\$1,045	N/A	6.93	2.80	15% (+/-)	Yes
44: Child Disabled	N/A	\$908	N/A	\$1,194	N/A	\$1,152	N/A	31.50	-3.55	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$930	N/A	\$975	N/A	\$989	N/A	4.74	1.50	15% (+/-)	Yes
34: Child, Poverty	N/A	\$901	N/A	\$990	N/A	\$1,002	N/A	9.78	1.30	15% (+/-)	Yes
44: Other Child	N/A	\$2,075	N/A	\$2,745	N/A	\$2,956	N/A	32.31	7.69	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Adult Child	N/A	\$2,279	N/A	\$2,528	N/A	\$2,669	N/A	10.91	5.58	15% (+/-)	Yes
44: Adult Child	N/A	\$2,196	N/A	\$3,262	N/A	\$3,001	N/A	48.54	-8.00	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,498	N/A	\$2,655	N/A	\$2,811	N/A	6.29	5.87	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,104	N/A	\$2,420	N/A	\$2,230	N/A	14.97	-7.85	15% (+/-)	Yes
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$70,734,763	N/A	\$84,507,292	N/A	\$93,648,232	N/A	19.47	10.82	15% (+/-)	Yes
IP: Number of Users	N/A	14,280	N/A	15,839	N/A	17,434	N/A	10.92	10.07	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,953	N/A	\$5,335	N/A	\$5,372	N/A	7.71	0.68	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.07	-4.43	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,586,687	N/A	\$3,646,909	N/A	\$4,084,301	N/A	1.68	11.99	15% (+/-)	Yes
MH Aged: Number of Users	N/A	547	N/A	609	N/A	632	N/A	11.33	3.78	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$6,557	N/A	\$5,988	N/A	\$6,463	N/A	-8.67	7.92	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,057,374	N/A	\$7,232,161	N/A	\$7,323,284	N/A	43.00	1.26	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	543	N/A	698	N/A	818	N/A	28.55	17.19	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,314	N/A	\$10,361	N/A	\$8,953	N/A	11.25	-13.59	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$25,280,314	N/A	\$27,757,753	N/A	\$28,968,187	N/A	9.80	4.36	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	336	N/A	349	N/A	333	N/A	3.87	-4.58	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$75,239	N/A	\$79,535	N/A	\$86,992	N/A	5.71	9.38	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$6,537,572	N/A	\$7,759,934	N/A	\$8,605,772	N/A	18.70	10.90	15% (+/-)	Yes
NF: Number of Users	N/A	310	N/A	351	N/A	375	N/A	13.23	6.84	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,089	N/A	\$22,108	N/A	\$22,949	N/A	4.83	3.80	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$34,285,633	N/A	\$39,411,214	N/A	\$45,363,523	N/A	14.95	15.10	15% (+/-)	No
Physician: Number of Users	N/A	75,905	N/A	89,031	N/A	105,592	N/A	17.29	18.60	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$452	N/A	\$443	N/A	\$430	N/A	-2.00	-2.95	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,797,628	N/A	\$14,651,141	N/A	\$18,113,661	N/A	35.69	23.63	15% (+/-)	No
Dental: Number of Users	N/A	30,081	N/A	37,824	N/A	46,893	N/A	25.74	23.98	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$359	N/A	\$387	N/A	\$386	N/A	7.91	-0.28	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,197,029	N/A	\$2,745,150	N/A	\$3,474,801	N/A	24.95	26.58	15% (+/-)	No
Other Practitioner: Number of Users	N/A	18,168	N/A	21,802	N/A	27,674	N/A	20.00	26.93	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$121	N/A	\$126	N/A	\$126	N/A	4.12	-0.28	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$16,021,886	N/A	\$17,201,608	N/A	\$22,421,054	N/A	7.36	30.34	15% (+/-)	No
OPD: Number of Users	N/A	40,521	N/A	41,634	N/A	50,358	N/A	2.75	20.95	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$395	N/A	\$413	N/A	\$445	N/A	4.49	7.76	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,734,884	N/A	\$9,190,680	N/A	\$11,431,596	N/A	36.46	24.38	15% (+/-)	No
Clinic: Number of Users	N/A	17,566	N/A	23,935	N/A	30,112	N/A	36.26	25.81	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$383	N/A	\$384	N/A	\$380	N/A	0.15	-1.13	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,549,035	N/A	\$2,716,095	N/A	\$2,602,228	N/A	6.55	-4.19	15% (+/-)	Yes
HH: Number of Users	N/A	1,413	N/A	1,660	N/A	1,541	N/A	17.48	-7.17	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,804	N/A	\$1,636	N/A	\$1,689	N/A	-9.30	3.21	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,571,519	N/A	\$12,747,085	N/A	\$15,342,553	N/A	178.84	20.36	15% (+/-)	No
Lab/Xray: Number of Users	N/A	40,124	N/A	66,505	N/A	78,836	N/A	65.75	18.54	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$114	N/A	\$192	N/A	\$195	N/A	68.23	1.54	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$35,929,706	N/A	\$45,435,799	N/A	\$57,311,632	N/A	26.46	26.14	15% (+/-)	No
Drugs: Number of Users	N/A	69,328	N/A	83,012	N/A	99,665	N/A	19.74	20.06	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$518	N/A	\$547	N/A	\$575	N/A	5.61	5.06	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$19,223,087	N/A	\$25,296,203	N/A	\$30,842,947	N/A	31.59	21.93	15% (+/-)	No
Other Services: Number of Users	N/A	5,291	N/A	7,045	N/A	9,159	N/A	33.15	30.01	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,633	N/A	\$3,591	N/A	\$3,368	N/A	-1.17	-6.21	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,579,467	N/A	\$5,623,354	N/A	\$7,201,072	N/A	22.79	28.06	15% (+/-)	No
Transportation: Number of Users	N/A	6,138	N/A	7,061	N/A	8,127	N/A	15.04	15.10	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$746	N/A	\$796	N/A	\$886	N/A	6.74	11.26	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$9,328,349	N/A	\$10,033,776	N/A	\$11,394,229	N/A	7.56	13.56	15% (+/-)	Yes
PCS: Number of Users	N/A	1,006	N/A	1,141	N/A	1,300	N/A	13.42	13.94	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$9,273	N/A	\$8,794	N/A	\$8,765	N/A	-5.16	-0.33	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,040,891	N/A	\$4,837,706	N/A	\$5,336,025	N/A	19.72	10.30	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,126	N/A	3,564	N/A	3,970	N/A	14.01	11.39	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,293	N/A	\$1,357	N/A	\$1,344	N/A	5.01	-0.98	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,753,873	N/A	\$2,351,962	N/A	\$2,540,309	N/A	34.10	8.01	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	2,476	N/A	2,959	N/A	3,332	N/A	19.51	12.61	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$708	N/A	\$795	N/A	\$762	N/A	12.21	-4.08	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,354,048	N/A	\$3,119,633	N/A	\$3,775,195	N/A	32.52	21.01	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,575	N/A	4,311	N/A	5,077	N/A	20.59	17.77	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$658	N/A	\$724	N/A	\$744	N/A	9.90	2.76	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$241,293	N/A	\$206,613	N/A	\$245,387	N/A	-14.37	18.77	15% (+/-)	No
Hospice: Number of Users	N/A	45	N/A	52	N/A	59	N/A	15.56	13.46	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,362	N/A	\$3,973	N/A	\$4,159	N/A	-25.90	4.68	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,413,077	N/A	\$7,320,839	N/A	\$7,861,206	N/A	35.24	7.38	15% (+/-)	Yes
DME: Number of Users	N/A	34,276	N/A	22,892	N/A	27,872	N/A	-33.21	21.75	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$158	N/A	\$320	N/A	\$282	N/A	102.50	-11.81	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$911,274	N/A	\$1,977,920	N/A	\$3,033,715	N/A	117.05	53.38	15% (+/-)	No
Residential Care: Number of Users	N/A	43	N/A	271	N/A	363	N/A	530.23	33.95	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$21,192	N/A	\$7,299	N/A	\$8,357	N/A	-65.56	14.51	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$17,446,316	N/A	\$21,558,356	N/A	\$27,199,198	N/A	23.57	26.17	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,463	N/A	11,214	N/A	13,447	N/A	32.51	19.91	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,061	N/A	\$1,922	N/A	\$2,023	N/A	-6.74	5.21	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$5,592	N/A	\$55,632	N/A	N/A	894.85	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	7	N/A	41	N/A	N/A	485.71	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$799	N/A	\$1,357	N/A	N/A	69.85	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$614	N/A	\$614	N/A	\$576	N/A	0.03	-6.23	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,277	N/A	\$949	N/A	\$1,370	N/A	-25.72	44.41	15% (+/-)	No
	N/A	\$1,880	N/A	\$2,079	N/A	\$2,030	N/A	10.59	-2.35	15% (+/-)	Yes
Aged	N/A	\$304	N/A	\$294	N/A	\$273	N/A	-3.29	-7.10	15% (+/-)	Yes
Disabled	N/A	\$894	N/A	\$974	N/A	\$998	N/A	8.92	2.47	15% (+/-)	Yes
Child	N/A	\$351	N/A	\$337	N/A	\$301	N/A	-3.99	-10.67	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$3,775	N/A	\$5,371	N/A	\$5,352	N/A	42.30	-0.35	15% (+/-)	Yes
	N/A	\$2,405	N/A	\$2,593	N/A	\$2,565	N/A	7.81	-1.10	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$38	N/A	\$41	N/A	\$40	N/A	7.17	-3.17	15% (+/-)	Yes
Adult	N/A	\$30	N/A	\$38	N/A	\$36	N/A	23.60	-5.17	15% (+/-)	Yes
Enrollees (TOS=16)	N/A	\$312	N/A	\$330	N/A	\$353	N/A	5.88	6.74	15% (+/-)	Yes
Child	N/A	\$825	N/A	\$1,187	N/A	\$1,528	N/A	43.86	28.68	15% (+/-)	No
Adult	N/A	\$1,687	N/A	\$1,916	N/A	\$2,155	N/A	13.60	12.47	15% (+/-)	Yes
Aged	N/A	\$79	N/A	\$95	N/A	\$111	N/A	20.47	16.44	15% (+/-)	No
Disabled	N/A	\$209	N/A	\$257	N/A	\$309	N/A	23.04	19.97	15% (+/-)	No
Child	N/A	\$1,276	N/A	\$1,361	N/A	\$1,387	N/A	6.69	1.87	15% (+/-)	Yes
All Other Services	N/A	\$2,515	N/A	\$2,927	N/A	\$4,108	N/A	16.37	40.37	15% (+/-)	No
Adult	N/A	\$5,418	N/A	\$6,397	N/A	\$6,979	N/A	18.05	9.11	15% (+/-)	Yes
Aged	N/A	\$529	N/A	\$586	N/A	\$621	N/A	10.75	5.96	15% (+/-)	Yes
Disabled	N/A	\$1,145	N/A	\$1,259	N/A	\$1,326	N/A	9.91	5.37	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	12.40	N/A	11.51	N/A	10.72	N/A	-7.13	-6.86	15% (+/-)	Yes
Aged	N/A	13.79	N/A	14.06	N/A	13.60	N/A	1.95	-3.27	15% (+/-)	Yes
Disabled	N/A	13.00	N/A	13.86	N/A	12.94	N/A	6.61	-6.65	15% (+/-)	Yes
Child	N/A	8.09	N/A	7.17	N/A	6.54	N/A	-11.33	-8.83	15% (+/-)	Yes
Adult	N/A	28.84	N/A	27.66	N/A	27.01	N/A	-4.08	-2.36	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.48	N/A	1.43	N/A	1.30	N/A	-3.42	-8.57	15% (+/-)	Yes
Aged	N/A	18.97	N/A	19.53	N/A	19.85	N/A	2.98	1.65	15% (+/-)	Yes
Disabled	N/A	7.85	N/A	8.18	N/A	7.82	N/A	4.22	-4.37	15% (+/-)	Yes
Child	N/A	0.44	N/A	0.46	N/A	0.48	N/A	6.05	2.91	15% (+/-)	Yes
Adult	N/A	0.67	N/A	0.81	N/A	0.81	N/A	19.81	0.64	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	0.88	N/A	0.82	N/A	0.09	N/A	-7.52	-88.43	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	60.19	N/A	60.35	N/A	61.31	N/A	0.26	1.59	15% (+/-)	Yes
Aged	N/A	75.00	N/A	75.39	N/A	76.10	N/A	0.52	0.94	15% (+/-)	Yes
Disabled	N/A	79.66	N/A	80.29	N/A	80.26	N/A	0.80	-0.04	15% (+/-)	Yes
Child	N/A	55.66	N/A	56.23	N/A	57.85	N/A	1.03	2.89	15% (+/-)	Yes
Adult	N/A	63.52	N/A	64.13	N/A	64.70	N/A	0.96	0.88	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.00	N/A	80.58	N/A	81.36	N/A	0.73	0.96	15% (+/-)	Yes
Aged	N/A	77.16	N/A	79.69	N/A	79.41	N/A	3.28	-0.35	15% (+/-)	Yes
Disabled	N/A	89.60	N/A	90.77	N/A	89.96	N/A	1.31	-0.90	15% (+/-)	Yes
Child	N/A	78.09	N/A	78.85	N/A	80.27	N/A	0.98	1.80	15% (+/-)	Yes
Adult	N/A	80.46	N/A	81.08	N/A	80.96	N/A	0.77	-0.15	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	0.07	-4.43	15% (+/-)	Yes
Aged	N/A	15	N/A	7	N/A	7	N/A	-55.09	7.88	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	10	N/A	-0.51	-3.74	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-1.43	-1.87	15% (+/-)	Yes
Adult	N/A	3	N/A	4	N/A	4	N/A	5.33	-2.19	15% (+/-)	Yes
Avg # LT Days per User	N/A	109	N/A	101	N/A	94	N/A	-6.84	-7.17	15% (+/-)	Yes
Aged	N/A	219	N/A	262	N/A	222	N/A	19.22	-15.14	15% (+/-)	No
Disabled	N/A	143	N/A	139	N/A	138	N/A	-2.94	-0.15	15% (+/-)	Yes
Child	N/A	18	N/A	18	N/A	15	N/A	-1.68	-14.87	15% (+/-)	Yes
Adult	N/A	10	N/A	10	N/A	8	N/A	2.13	-15.59	15% (+/-)	No
% Enrollees with Delivery	N/A	9.31	N/A	8.51	N/A	7.97	N/A	-8.64	-6.32	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$577,868	N/A	\$707,496	N/A	\$915,189	N/A	22.43	29.36	15% (+/-)	No
FP: Number of Users	N/A	5,487	N/A	6,394	N/A	7,761	N/A	16.53	21.38	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$105	N/A	\$111	N/A	\$118	N/A	5.06	6.57	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,648,948	N/A	\$2,403,109	N/A	\$3,309,973	N/A	45.74	37.74	15% (+/-)	No
RHC: Number of Users	N/A	8,273	N/A	11,839	N/A	14,878	N/A	43.10	25.67	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$199	N/A	\$203	N/A	\$222	N/A	1.84	9.60	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$920,335	N/A	\$1,294,733	N/A	\$1,607,915	N/A	40.68	24.19	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	3,784	N/A	4,827	N/A	6,166	N/A	27.56	27.74	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$243	N/A	\$268	N/A	\$261	N/A	10.28	-2.78	15% (+/-)	Yes
IHS: Number of Users	N/A	\$1,092,913	N/A	\$1,335,314	N/A	\$1,508,478	N/A	22.18	12.97	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	1,379	N/A	1,766	N/A	1,934	N/A	28.06	9.51	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$793	N/A	\$756	N/A	\$780	N/A	-4.59	3.15	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$5,289,848	N/A	\$9,996,555	N/A	\$14,241,531	N/A	88.98	42.46	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	367	N/A	732	N/A	936	N/A	99.46	27.87	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	18,889	N/A	20,260	N/A	19,272	N/A	7.26	-4.88	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	17,566	N/A	18,871	N/A	18,426	N/A	7.43	-2.36	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	16,119	N/A	17,256	N/A	16,457	N/A	7.05	-4.63	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	36.04	N/A	37.96	N/A	44.71	N/A	5.33	17.77	15% (+/-)	No
% QMB Only (Code 51)	N/A	12.57	N/A	12.35	N/A	1.04	N/A	-1.74	-91.55	15% (+/-)	No
% QMB Plus (Code 52)	N/A	51.39	N/A	49.69	N/A	54.25	N/A	-3.31	9.18	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.92	N/A	0.89	N/A	1.00	N/A	-2.46	11.52	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	9.60	N/A	9.15	N/A	10.44	N/A	-4.71	14.09	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	47.41	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	98.58	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	10,656	N/A	11,218	N/A	10,661	N/A	5.27	-4.97	10% (+/-)	Yes
11: Aged, Cash	N/A	2,146	N/A	2,143	N/A	2,093	N/A	-0.14	-2.33	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	1,327	N/A	1,301	N/A	133	N/A	-1.96	-89.78	10% (+/-)	No
41: Other Aged	N/A	7,183	N/A	7,774	N/A	8,435	N/A	8.23	8.50	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	8,165	N/A	8,973	N/A	8,519	N/A	9.90	-5.06	10% (+/-)	Yes
22: Disabled, MN	N/A	6,895	N/A	7,620	N/A	8,214	N/A	10.51	7.80	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	1,129	N/A	1,262	N/A	142	N/A	11.78	-88.75	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	141	N/A	91	N/A	163	N/A	-35.46	79.12	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	17,496	N/A	18,964	N/A	17,780	N/A	8.39	-6.24	10% (+/-)	Yes
Type of Medicare	N/A	1.15	N/A	1.38	N/A	1.46	N/A	19.21	5.84	15% (+/-)	Yes
% with Part B Medicare	N/A	0.18	N/A	0.22	N/A	0.25	N/A	21.09	11.74	15% (+/-)	Yes
June	N/A	98.66	N/A	98.40	N/A	98.30	N/A	-0.26	-0.11	15% (+/-)	Yes
June	N/A	46.95	N/A	45.75	N/A	45.83	N/A	-2.56	0.17	15% (+/-)	Yes
% Aged (Code 0)	N/A	51.64	N/A	52.70	N/A	52.71	N/A	2.06	0.02	15% (+/-)	Yes

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.57	N/A	0.60	N/A	0.64	N/A	4.46	7.73	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.84	N/A	0.95	N/A	0.81	N/A	13.30	-14.04	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$223,529,999	N/A	\$263,028,620	N/A	\$297,859,950	N/A	17.67	13.24	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,834	N/A	\$12,983	N/A	\$15,456	N/A	9.71	19.05	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,725	N/A	\$13,938	N/A	\$16,165	N/A	9.53	15.98	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,222	N/A	\$13,426	N/A	\$15,670	N/A	9.85	16.71	15% (+/-)	No
11: Aged, Cash	N/A	\$5,161	N/A	\$6,157	N/A	\$7,380	N/A	19.30	19.87	15% (+/-)	No
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$727	N/A	\$848	N/A	\$9,318	N/A	16.63	998.66	15% (+/-)	No
41: Other Aged	N/A	\$16,455	N/A	\$17,535	N/A	\$17,828	N/A	6.56	1.67	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,381	N/A	\$12,489	N/A	\$15,284	N/A	9.74	22.38	15% (+/-)	No
22: Disabled, MN	N/A	\$13,065	N/A	\$14,372	N/A	\$15,443	N/A	10.01	7.45	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$968	N/A	\$1,030	N/A	\$4,899	N/A	6.40	375.56	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$13,381	N/A	\$12,489	N/A	\$15,284	N/A	9.74	22.38	15% (+/-)	No
IP: Number of Users	N/A	\$4,934,810	N/A	\$5,303,528	N/A	\$6,474,606	N/A	7.47	22.08	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	3,496	N/A	3,656	N/A	3,780	N/A	4.58	3.39	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$1,412	N/A	\$1,451	N/A	\$1,713	N/A	2.77	18.08	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	7	N/A	6	N/A	6	N/A	-5.80	-2.28	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$229,389	N/A	\$179,385	N/A	\$164,073	N/A	-21.80	-8.54	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	34	N/A	38	N/A	26	N/A	11.76	-31.58	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,747	N/A	\$4,721	N/A	\$6,311	N/A	-30.03	33.68	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$8,878	N/A	\$28,399	N/A	\$8,072	N/A	219.88	-71.58	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	3	N/A	6	N/A	4	N/A	100.00	-33.33	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$2,959	N/A	\$4,733	N/A	\$2,018	N/A	59.94	-57.36	15% (+/-)	No
ICF/MR: Number of Users	N/A	\$23,356,161	N/A	\$25,181,764	N/A	\$25,798,141	N/A	7.82	2.45	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	309	N/A	320	N/A	319	N/A	3.56	-0.31	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$75,586	N/A	\$78,693	N/A	\$80,872	N/A	4.11	2.77	15% (+/-)	Yes
NF: Number of Users	N/A	\$94,848,243	N/A	\$102,937,822	N/A	\$107,053,262	N/A	8.53	4.00	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	4,471	N/A	4,395	N/A	4,509	N/A	-1.70	2.59	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$21,214	N/A	\$23,422	N/A	\$23,742	N/A	10.41	1.37	15% (+/-)	Yes
Physician: Number of Users	N/A	\$3,819,967	N/A	\$4,384,456	N/A	\$4,710,298	N/A	14.78	7.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	14,346	N/A	15,357	N/A	15,002	N/A	7.05	-2.31	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$266	N/A	\$286	N/A	\$314	N/A	7.22	9.97	15% (+/-)	Yes
Dental: Number of Users	N/A	\$2,006,620	N/A	\$2,409,934	N/A	\$2,689,402	N/A	20.10	11.60	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	4,440	N/A	4,907	N/A	5,346	N/A	10.52	8.95	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$452	N/A	\$491	N/A	\$503	N/A	8.67	2.43	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	\$429,344	N/A	\$492,753	N/A	\$614,356	N/A	14.77	24.68	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	6,227	N/A	6,656	N/A	6,877	N/A	6.89	3.32	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$69	N/A	\$74	N/A	\$89	N/A	7.37	20.67	15% (+/-)	No
OPD: Number of Users	N/A	\$4,328,942	N/A	\$4,983,930	N/A	\$5,731,786	N/A	15.13	15.01	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	8,608	N/A	9,009	N/A	9,210	N/A	4.66	2.23	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$503	N/A	\$553	N/A	\$622	N/A	10.01	12.50	15% (+/-)	Yes
Clinic: Number of Users	N/A	\$1,171,037	N/A	\$1,202,277	N/A	\$1,214,785	N/A	2.67	1.04	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	4,209	N/A	4,181	N/A	4,216	N/A	-0.67	0.84	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$278	N/A	\$288	N/A	\$288	N/A	3.36	0.20	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,143,200	N/A	\$990,960	N/A	\$940,799	N/A	-13.32	-5.06	15% (+/-)	Yes
HH: Number of Users	N/A	378	N/A	362	N/A	356	N/A	-4.23	-1.66	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,024	N/A	\$2,737	N/A	\$2,643	N/A	-9.49	-3.46	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$492,365	N/A	\$795,909	N/A	\$934,415	N/A	61.65	17.40	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,520	N/A	9,759	N/A	9,808	N/A	14.54	0.50	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$58	N/A	\$82	N/A	\$95	N/A	41.13	16.82	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$35,093,395	N/A	\$43,459,722	N/A	\$52,848,511	N/A	23.84	21.60	15% (+/-)	No
Drugs: Number of Users	N/A	14,828	N/A	15,974	N/A	17,244	N/A	7.73	7.95	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,367	N/A	\$2,721	N/A	\$3,065	N/A	14.96	12.65	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$17,516,437	N/A	\$23,954,247	N/A	\$27,441,061	N/A	36.75	14.56	15% (+/-)	Yes
Other Services: Number of Users	N/A	4,330	N/A	5,094	N/A	5,470	N/A	17.64	7.38	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,045	N/A	\$4,702	N/A	\$5,017	N/A	16.24	6.68	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,164,030	N/A	\$3,644,793	N/A	\$4,477,017	N/A	15.19	22.83	15% (+/-)	No
Transportation: Number of Users	N/A	3,790	N/A	4,362	N/A	4,961	N/A	15.09	13.73	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$835	N/A	\$836	N/A	\$902	N/A	0.09	8.00	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$16,767,276	N/A	\$20,062,465	N/A	\$25,821,100	N/A	19.65	28.70	15% (+/-)	No
PCS: Number of Users	N/A	2,159	N/A	2,564	N/A	3,184	N/A	18.76	24.18	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$7,766	N/A	\$7,825	N/A	\$8,110	N/A	0.75	3.64	15% (+/-)	Yes
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$1,864,526	N/A	\$1,944,588	N/A	\$2,041,395	N/A	4.29	4.98	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,402	N/A	1,426	N/A	1,463	N/A	1.71	2.59	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,330	N/A	\$1,364	N/A	\$1,395	N/A	2.54	2.32	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$350,947	N/A	\$435,760	N/A	\$541,072	N/A	24.17	24.17	15% (+/-)	No
Rehab Services: Number of Users	N/A	906	N/A	1,117	N/A	1,321	N/A	23.29	18.26	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$387	N/A	\$390	N/A	\$410	N/A	0.71	4.99	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$214,564	N/A	\$226,570	N/A	\$311,237	N/A	5.60	37.37	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	975	N/A	1,223	N/A	1,304	N/A	25.44	6.62	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$220	N/A	\$185	N/A	\$239	N/A	-15.82	28.84	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$310,817	N/A	\$238,407	N/A	\$265,139	N/A	-23.30	11.21	15% (+/-)	Yes
Hospice: Number of Users	N/A	66	N/A	35	N/A	35	N/A	-46.97	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,709	N/A	\$6,812	N/A	\$7,575	N/A	44.64	11.21	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,211,599	N/A	\$1,660,610	N/A	\$2,186,815	N/A	37.06	31.69	15% (+/-)	No
DME: Number of Users	N/A	4,550	N/A	5,015	N/A	5,874	N/A	10.22	17.13	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$266	N/A	\$331	N/A	\$372	N/A	24.35	12.43	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,997,087	N/A	\$8,928,682	N/A	\$14,336,665	N/A	347.09	60.57	15% (+/-)	No
Residential Care: Number of Users	N/A	82	N/A	1,400	N/A	1,948	N/A	1607.32	39.14	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$24,355	N/A	\$6,378	N/A	\$7,360	N/A	-73.81	15.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,608,188	N/A	\$8,490,754	N/A	\$9,759,329	N/A	11.60	14.94	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	1,964	N/A	2,233	N/A	2,449	N/A	13.70	9.67	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,874	N/A	\$3,802	N/A	\$3,985	N/A	-1.84	4.80	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$14,244	N/A	\$130,077	N/A	N/A	813.21	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	17	N/A	88	N/A	N/A	417.65	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$838	N/A	\$1,478	N/A	N/A	76.41	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$261	N/A	\$262	N/A	\$336	N/A	0.20	28.34	15% (+/-)	No
	N/A	\$189	N/A	\$199	N/A	\$219	N/A	5.25	9.82	15% (+/-)	Yes
	N/A	\$342	N/A	\$337	N/A	\$470	N/A	-1.53	39.62	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,270	N/A	\$6,334	N/A	\$6,902	N/A	1.01	8.97	15% (+/-)	Yes
	N/A	\$8,434	N/A	\$8,664	N/A	\$9,429	N/A	2.72	8.83	15% (+/-)	Yes
	N/A	\$3,498	N/A	\$3,469	N/A	\$3,814	N/A	-0.85	9.96	15% (+/-)	Yes
Aged Disabled (TOS=08)	N/A	\$1,858	N/A	\$2,145	N/A	\$2,742	N/A	15.46	27.84	15% (+/-)	No
Drugs (TOS=16)											

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,591	N/A	\$1,826	N/A	\$2,279	N/A	14.77	24.80	15% (+/-)	No
	N/A	\$2,213	N/A	\$2,546	N/A	\$3,329	N/A	15.07	30.73	15% (+/-)	No
Aged	N/A	\$3,444	N/A	\$4,242	N/A	\$5,475	N/A	23.15	29.07	15% (+/-)	No
Disabled	N/A	\$2,008	N/A	\$2,738	N/A	\$3,744	N/A	36.36	36.76	15% (+/-)	No
All Other Services	N/A	\$5,327	N/A	\$6,137	N/A	\$7,671	N/A	15.20	24.99	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.51	N/A	18.05	N/A	19.61	N/A	-2.50	8.69	15% (+/-)	Yes
Aged	N/A	18.33	N/A	17.96	N/A	19.95	N/A	-1.99	11.07	15% (+/-)	Yes
Disabled	N/A	18.64	N/A	18.09	N/A	19.16	N/A	-2.97	5.91	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	25.32	N/A	23.42	N/A	25.13	N/A	-7.49	7.32	15% (+/-)	Yes
Aged	N/A	39.02	N/A	36.41	N/A	39.03	N/A	-6.68	7.18	15% (+/-)	Yes
Disabled	N/A	7.62	N/A	7.32	N/A	7.98	N/A	-3.88	9.02	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.50	N/A	78.85	N/A	89.48	N/A	0.44	13.48	15% (+/-)	Yes
Aged	N/A	78.94	N/A	79.35	N/A	89.75	N/A	0.51	13.11	15% (+/-)	Yes
Disabled	N/A	77.86	N/A	78.13	N/A	89.24	N/A	0.36	14.21	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	87.18	N/A	87.67	N/A	90.06	N/A	0.56	2.73	15% (+/-)	Yes
Aged	N/A	83.79	N/A	84.55	N/A	87.23	N/A	0.91	3.17	15% (+/-)	Yes
Disabled	N/A	91.55	N/A	91.50	N/A	93.65	N/A	-0.06	2.35	15% (+/-)	Yes
Avg IP Days per User (TOS 01)	N/A	7	N/A	6	N/A	6	N/A	-5.80	-2.28	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-11.10	-0.88	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	6	N/A	1.28	-4.16	15% (+/-)	Yes
Avg LTC Days per User (TOS 02, 04, 05, 07)	N/A	239	N/A	231	N/A	224	N/A	-3.56	-2.92	15% (+/-)	Yes
Aged	N/A	237	N/A	229	N/A	221	N/A	-3.41	-3.29	15% (+/-)	Yes
Disabled	N/A	253	N/A	241	N/A	239	N/A	-4.66	-0.81	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$51,787	N/A	\$60,967	N/A	\$79,537	N/A	17.73	30.46	15% (+/-)	No
FP: Number of Users	N/A	279	N/A	353	N/A	389	N/A	26.52	10.20	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$186	N/A	\$173	N/A	\$204	N/A	-6.95	18.39	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$223,160	N/A	\$210,048	N/A	\$216,493	N/A	-5.88	3.07	15% (+/-)	Yes
RHC: Number of Users	N/A	1,902	N/A	1,819	N/A	1,714	N/A	-4.36	-5.77	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$117	N/A	\$115	N/A	\$126	N/A	-1.58	9.38	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$43,202	N/A	\$56,776	N/A	\$67,545	N/A	31.42	18.97	15% (+/-)	No
FOHC: Number of Users	N/A	411	N/A	485	N/A	469	N/A	18.00	-3.30	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$105	N/A	\$117	N/A	\$144	N/A	11.37	23.03	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$130,032	N/A	\$169,149	N/A	\$123,339	N/A	30.08	-27.08	15% (+/-)	No
IHS: Number of Users	N/A	131	N/A	164	N/A	164	N/A	25.19	0.00	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$993	N/A	\$1,031	N/A	\$752	N/A	3.91	-27.08	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$8,726,792	N/A	\$17,952,692	N/A	\$27,046,575	N/A	105.72	50.65	15% (+/-)	No
Waiver: Number of Users	N/A	942	N/A	2,342	N/A	3,313	N/A	148.62	41.46	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$9,264	N/A	\$7,666	N/A	\$8,164	N/A	-17.26	6.50	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	134,065	N/A	157,816	N/A	181,831	N/A	17.72	15.22	15% (+/-)	No
# FFS Recipients	N/A	112,010	N/A	132,049	N/A	153,442	N/A	17.89	16.20	15% (+/-)	No
% Enrollees who are Recipients	65-90%	83.55	Yes	83.67	Yes	84.39	Yes	0.15	0.85	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.67	Yes	92.96	Yes	95.62	Yes	0.31	2.86	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.77	Yes	92.41	Yes	92.67	Yes	0.69	0.28	15% (+/-)	Yes
% Child who are Recipients	80-100%	79.93	No	80.42	Yes	81.78	Yes	0.60	1.70	15% (+/-)	Yes
% Adults who are Recipients	80-100%	83.49	Yes	83.62	Yes	83.64	Yes	0.15	0.03	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	93,220	N/A	116,051	N/A	137,922	N/A	24.49	18.85	15% (+/-)	No
MAX Aged Total	N/A	10,888	N/A	11,474	N/A	10,933	N/A	5.38	-4.72	10% (+/-)	Yes
	N/A	2,223	N/A	2,218	N/A	2,194	N/A	-0.22	-1.08	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	1,334	N/A	1,309	N/A	141	N/A	-1.87	-89.23	10% (+/-)	No
31: Aged, Poverty	N/A	7,331	N/A	7,947	N/A	8,598	N/A	8.40	8.19	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	23,094	N/A	24,434	N/A	24,827	N/A	5.80	1.61	10% (+/-)	Yes
	N/A	20,897	N/A	22,040	N/A	23,265	N/A	5.47	5.56	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	1,138	N/A	1,270	N/A	152	N/A	11.60	-88.03	10% (+/-)	No
32: Disabled, Poverty	N/A	1,059	N/A	1,124	N/A	1,410	N/A	6.14	25.44	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	79,702	N/A	97,831	N/A	117,946	N/A	22.75	20.56	10% (+/-)	No
	N/A	1,508	N/A	1,351	N/A	14,468	N/A	-10.41	970.91	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	59,097	N/A	74,102	N/A	90,508	N/A	25.39	22.14	10% (+/-)	No
34: Child Poverty	N/A	17,209	N/A	20,388	N/A	10,876	N/A	18.47	-46.65	10% (+/-)	No
44: Other Child	N/A	1,888	N/A	1,990	N/A	2,093	N/A	5.40	5.18	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	20,381	N/A	24,077	N/A	28,125	N/A	18.13	16.81	10% (+/-)	No
	N/A	378	N/A	282	N/A	8,293	N/A	-25.40	2840.78	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	8,938	N/A	10,030	N/A	10,243	N/A	12.22	2.12	10% (+/-)	Yes
35: Adult, Poverty	N/A	11,065	N/A	13,765	N/A	9,589	N/A	24.40	-30.34	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$517,597,069	N/A	\$626,606,898	N/A	\$723,211,693	N/A	21.06	15.42	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,861	N/A	\$3,970	N/A	\$3,977	N/A	2.84	0.17	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,621	N/A	\$4,745	N/A	\$4,713	N/A	2.69	-0.67	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,141	N/A	\$13,360	N/A	\$15,588	N/A	10.04	16.68	15% (+/-)	No
	N/A	\$5,220	N/A	\$6,285	N/A	\$7,608	N/A	20.42	21.05	15% (+/-)	No
11: Aged, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$724	N/A	\$843	N/A	\$8,808	N/A	16.52	944.61	15% (+/-)	No
31: Aged, Poverty	N/A	\$16,317	N/A	\$17,396	N/A	\$17,735	N/A	6.61	1.95	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$11,387	N/A	\$12,803	N/A	\$14,263	N/A	12.43	11.40	15% (+/-)	Yes
	N/A	\$11,992	N/A	\$13,507	N/A	\$14,369	N/A	12.64	6.38	15% (+/-)	Yes
12: Disabled, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$961	N/A	\$1,051	N/A	\$4,632	N/A	9.37	340.89	15% (+/-)	No
32: Disabled, Poverty	N/A	\$10,652	N/A	\$12,265	N/A	\$13,548	N/A	15.15	10.46	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$951	N/A	\$1,017	N/A	\$1,045	N/A	6.93	2.81	15% (+/-)	Yes
MAX Child	N/A	\$908	N/A	\$1,194	N/A	\$1,152	N/A	31.50	-3.55	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	-	N/A	-	N/A	\$1,024	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$930	N/A	\$975	N/A	\$989	N/A	4.75	1.51	15% (+/-)	Yes
34: Child, Poverty	N/A	\$901	N/A	\$990	N/A	\$1,002	N/A	9.78	1.30	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,075	N/A	\$2,745	N/A	\$2,956	N/A	32.31	7.69	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,289	N/A	\$2,535	N/A	\$2,681	N/A	10.71	5.77	15% (+/-)	Yes
48: Adult Child	N/A	\$2,227	N/A	\$3,278	N/A	\$3,039	N/A	47.18	-7.28	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,497	N/A	\$2,654	N/A	\$2,810	N/A	6.29	5.89	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,124	N/A	\$2,433	N/A	\$2,233	N/A	14.53	-8.21	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$75,669,573	N/A	\$89,810,820	N/A	\$100,122,838	N/A	18.69	11.48	15% (+/-)	Yes
IP: Number of Users	N/A	17,776	N/A	19,495	N/A	21,214	N/A	9.67	8.82	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,257	N/A	\$4,607	N/A	\$4,720	N/A	8.22	2.45	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.56	-4.18	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,816,076	N/A	\$3,826,294	N/A	\$4,248,374	N/A	0.27	11.03	15% (+/-)	Yes
MH Aged: Number of Users	N/A	581	N/A	647	N/A	658	N/A	11.36	1.70	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$6,568	N/A	\$5,914	N/A	\$6,456	N/A	-9.96	9.17	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,066,252	N/A	\$7,260,560	N/A	\$7,331,356	N/A	43.31	0.98	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	546	N/A	704	N/A	822	N/A	28.94	16.76	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,279	N/A	\$10,313	N/A	\$8,919	N/A	11.15	-13.52	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$48,636,475	N/A	\$52,939,517	N/A	\$54,766,328	N/A	8.85	3.45	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	645	N/A	669	N/A	652	N/A	3.72	-2.54	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$75,405	N/A	\$79,132	N/A	\$83,997	N/A	4.94	6.15	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$101,385,815	N/A	\$110,697,756	N/A	\$115,659,034	N/A	9.18	4.48	15% (+/-)	Yes
NF Number of Users	N/A	4,781	N/A	4,746	N/A	4,884	N/A	-0.73	2.91	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,206	N/A	\$23,324	N/A	\$23,681	N/A	9.99	1.53	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$38,105,600	N/A	\$43,795,670	N/A	\$50,073,821	N/A	14.93	14.34	15% (+/-)	Yes
Physician: Number of Users	N/A	90,251	N/A	104,388	N/A	120,594	N/A	15.66	15.52	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$422	N/A	\$420	N/A	\$415	N/A	-0.63	-1.03	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$12,804,248	N/A	\$17,061,075	N/A	\$20,803,063	N/A	33.25	21.93	15% (+/-)	No
Dental: Number of Users	N/A	34,521	N/A	42,731	N/A	52,239	N/A	23.78	22.25	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$371	N/A	\$399	N/A	\$398	N/A	7.64	-0.26	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,626,373	N/A	\$3,237,903	N/A	\$4,089,157	N/A	23.28	26.29	15% (+/-)	No
Other Practitioner: Number of Users	N/A	24,395	N/A	28,458	N/A	34,551	N/A	16.66	21.41	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$108	N/A	\$114	N/A	\$118	N/A	5.68	4.02	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$20,350,828	N/A	\$22,185,538	N/A	\$28,152,840	N/A	9.02	26.90	15% (+/-)	No
OPD Number of Users	N/A	49,129	N/A	50,643	N/A	59,568	N/A	3.08	17.62	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$414	N/A	\$438	N/A	\$473	N/A	5.76	7.88	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,905,921	N/A	\$10,392,957	N/A	\$12,646,381	N/A	31.46	21.68	15% (+/-)	No
Clinic: Number of Users	N/A	21,775	N/A	28,116	N/A	34,328	N/A	29.12	22.09	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$363	N/A	\$370	N/A	\$368	N/A	1.81	-0.34	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,692,235	N/A	\$3,707,055	N/A	\$3,543,027	N/A	0.40	-4.42	15% (+/-)	Yes
HH: Number of Users	N/A	1,791	N/A	2,022	N/A	1,897	N/A	12.90	-6.18	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,062	N/A	\$1,833	N/A	\$1,868	N/A	-11.07	1.87	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,063,884	N/A	\$13,542,994	N/A	\$16,276,968	N/A	167.44	20.19	15% (+/-)	No
Lab/Xray: Number of Users	N/A	48,644	N/A	76,264	N/A	88,644	N/A	56.78	16.23	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$104	N/A	\$178	N/A	\$184	N/A	70.58	3.40	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$71,023,101	N/A	\$88,895,521	N/A	\$110,160,143	N/A	25.16	23.92	15% (+/-)	No
Drugs: Number of Users	N/A	84,156	N/A	98,986	N/A	116,909	N/A	17.62	18.11	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$844	N/A	\$898	N/A	\$942	N/A	6.41	4.92	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$36,739,524	N/A	\$49,250,450	N/A	\$58,284,008	N/A	34.05	18.34	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: ID

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	9,621	N/A	12,139	N/A	14,629	N/A	26.17	20.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,819	N/A	\$4,057	N/A	\$3,984	N/A	6.25	-1.80	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$7,743,497	N/A	\$9,268,147	N/A	\$11,678,089	N/A	19.69	26.00	15% (+/-)	No
Transportation: Number of Users	N/A	9,928	N/A	11,423	N/A	13,088	N/A	15.06	14.58	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$780	N/A	\$811	N/A	\$892	N/A	4.02	9.97	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$26,095,625	N/A	\$30,096,241	N/A	\$37,215,329	N/A	15.33	23.65	15% (+/-)	No
PCS: Number of Users	N/A	3,165	N/A	3,705	N/A	4,484	N/A	17.06	21.03	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$8,245	N/A	\$8,123	N/A	\$8,300	N/A	-1.48	2.17	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,905,417	N/A	\$6,782,294	N/A	\$7,377,420	N/A	14.85	8.77	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	4,528	N/A	4,990	N/A	5,433	N/A	10.20	8.88	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,304	N/A	\$1,359	N/A	\$1,358	N/A	4.22	-0.09	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,104,820	N/A	\$2,787,722	N/A	\$3,081,381	N/A	32.44	10.53	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	3,382	N/A	4,076	N/A	4,653	N/A	20.52	14.16	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$622	N/A	\$684	N/A	\$662	N/A	9.89	-3.17	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,568,612	N/A	\$3,346,203	N/A	\$4,086,432	N/A	30.27	22.12	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	4,550	N/A	5,534	N/A	6,381	N/A	21.63	15.31	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$565	N/A	\$605	N/A	\$640	N/A	7.11	5.91	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$552,110	N/A	\$445,020	N/A	\$510,526	N/A	-19.40	14.72	15% (+/-)	Yes
Hospice: Number of Users	N/A	111	N/A	87	N/A	94	N/A	-21.62	8.05	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,974	N/A	\$5,115	N/A	\$5,431	N/A	2.84	6.18	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,624,676	N/A	\$8,981,449	N/A	\$10,048,021	N/A	35.58	11.88	15% (+/-)	Yes
DME: Number of Users	N/A	38,826	N/A	27,907	N/A	33,746	N/A	-28.12	20.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$171	N/A	\$322	N/A	\$298	N/A	88.62	-7.48	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,908,361	N/A	\$10,906,602	N/A	\$17,370,380	N/A	275.01	59.26	15% (+/-)	No
Residential Care: Number of Users	N/A	125	N/A	1,671	N/A	2,311	N/A	1236.80	38.30	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$23,267	N/A	\$6,527	N/A	\$7,516	N/A	-71.95	15.16	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$25,054,504	N/A	\$30,049,110	N/A	\$36,958,527	N/A	19.93	22.99	15% (+/-)	No
Psych. Services: Number of Users	N/A	10,427	N/A	13,447	N/A	15,896	N/A	28.96	18.21	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,403	N/A	\$2,235	N/A	\$2,325	N/A	-7.00	4.04	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$19,836	N/A	\$185,709	N/A	N/A	836.22	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	24	N/A	129	N/A	N/A	437.50	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$827	N/A	\$1,440	N/A	N/A	74.18	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$564	N/A	\$569	N/A	\$551	N/A	0.83	-3.24	15% (+/-)	Yes
	N/A	\$212	N/A	\$216	N/A	\$247	N/A	1.63	14.58	15% (+/-)	Yes
Aged	N/A	\$1,336	N/A	\$1,439	N/A	\$1,495	N/A	7.71	3.87	15% (+/-)	Yes
Disabled	N/A	\$304	N/A	\$294	N/A	\$273	N/A	-3.30	-7.11	15% (+/-)	Yes
Child	N/A	\$897	N/A	\$973	N/A	\$1,000	N/A	8.45	2.74	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,185	N/A	\$1,107	N/A	\$1,001	N/A	-6.59	-9.59	15% (+/-)	Yes
	N/A	\$8,335	N/A	\$8,590	N/A	\$9,327	N/A	3.06	8.58	15% (+/-)	Yes
	N/A	\$2,792	N/A	\$2,915	N/A	\$2,993	N/A	4.41	2.70	15% (+/-)	Yes
Aged	N/A	\$38	N/A	\$41	N/A	\$40	N/A	7.17	-3.18	15% (+/-)	Yes
Disabled	N/A	\$30	N/A	\$38	N/A	\$36	N/A	25.14	-5.89	15% (+/-)	Yes
Child	N/A	\$530	N/A	\$563	N/A	\$606	N/A	6.33	7.55	15% (+/-)	Yes
Adults (TOS=16)	N/A	\$1,575	N/A	\$1,812	N/A	\$2,260	N/A	15.05	24.75	15% (+/-)	No
	N/A	\$1,873	N/A	\$2,147	N/A	\$2,558	N/A	14.67	19.10	15% (+/-)	No
Aged	N/A	\$79	N/A	\$95	N/A	\$111	N/A	20.50	16.54	15% (+/-)	No
Disabled	N/A	\$212	N/A	\$262	N/A	\$314	N/A	23.51	20.00	15% (+/-)	No
Child	N/A	\$1,581	N/A	\$1,731	N/A	\$1,820	N/A	9.46	5.14	15% (+/-)	Yes
All Other Services	N/A	\$2,019	N/A	\$2,742	N/A	\$3,753	N/A	35.83	36.88	15% (+/-)	No
Adult	N/A	\$5,386	N/A	\$6,301	N/A	\$7,217	N/A	16.99	14.52	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: ID

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		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$529	N/A	\$586	N/A	\$621	N/A	10.75	5.96	15% (+/-)	Yes
	N/A	\$1,150	N/A	\$1,262	N/A	\$1,331	N/A	9.74	5.50	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.26	N/A	12.35	N/A	11.67	N/A	-6.83	-5.55	15% (+/-)	Yes
Aged	N/A	18.23	N/A	17.88	N/A	19.79	N/A	-1.95	10.73	15% (+/-)	Yes
Disabled	N/A	15.00	N/A	15.41	N/A	15.07	N/A	2.79	-2.21	15% (+/-)	Yes
Child	N/A	8.09	N/A	7.18	N/A	6.54	N/A	-11.33	-8.83	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	28.84	N/A	27.65	N/A	26.99	N/A	-4.12	-2.38	15% (+/-)	Yes
Aged	N/A	4.84	N/A	4.25	N/A	3.83	N/A	-12.11	-9.88	15% (+/-)	Yes
Disabled	N/A	38.59	N/A	36.04	N/A	38.55	N/A	-6.62	6.98	15% (+/-)	Yes
Child	N/A	7.77	N/A	7.87	N/A	7.88	N/A	1.26	0.16	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.44	N/A	0.46	N/A	0.48	N/A	6.05	2.90	15% (+/-)	Yes
Aged	N/A	0.68	N/A	0.82	N/A	0.82	N/A	19.97	0.38	15% (+/-)	Yes
Disabled	N/A	62.77	N/A	62.72	N/A	64.30	N/A	-0.08	2.51	15% (+/-)	Yes
Child	N/A	78.86	N/A	79.26	N/A	89.41	N/A	0.51	12.81	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.02	N/A	79.50	N/A	83.34	N/A	0.61	4.83	15% (+/-)	Yes
Aged	N/A	55.66	N/A	56.23	N/A	57.85	N/A	1.03	2.89	15% (+/-)	Yes
Disabled	N/A	63.60	N/A	64.21	N/A	64.75	N/A	0.96	0.85	15% (+/-)	Yes
Child	N/A	81.01	N/A	81.49	N/A	82.28	N/A	0.59	0.97	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.65	N/A	84.44	N/A	87.04	N/A	0.95	3.07	15% (+/-)	Yes
Aged	N/A	90.29	N/A	91.04	N/A	91.22	N/A	0.83	0.20	15% (+/-)	Yes
Disabled	N/A	78.09	N/A	78.85	N/A	80.26	N/A	0.97	1.80	15% (+/-)	Yes
Child	N/A	80.50	N/A	81.12	N/A	80.97	N/A	0.77	-0.19	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-1.56	-4.18	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-12.60	-0.72	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	0.46	-4.11	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-1.44	-1.85	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	4	N/A	4	N/A	5.13	-1.99	15% (+/-)	Yes
Aged	N/A	205	N/A	193	N/A	184	N/A	-5.92	-4.37	15% (+/-)	Yes
Disabled	N/A	237	N/A	229	N/A	221	N/A	-3.17	-3.45	15% (+/-)	Yes
Child	N/A	181	N/A	174	N/A	173	N/A	-4.05	-0.13	15% (+/-)	Yes
	N/A	18	N/A	18	N/A	15	N/A	-1.68	-14.87	15% (+/-)	Yes
	N/A	9	N/A	10	N/A	8	N/A	2.66	-15.75	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$629,655	N/A	\$768,463	N/A	\$994,726	N/A	22.05	29.44	15% (+/-)	No
FP: Number of Users	N/A	5,766	N/A	6,747	N/A	8,150	N/A	17.01	20.79	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$109	N/A	\$114	N/A	\$122	N/A	4.30	7.16	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,872,108	N/A	\$2,613,157	N/A	\$3,526,466	N/A	39.58	34.95	15% (+/-)	No
RHC: Number of Users	N/A	10,175	N/A	13,658	N/A	16,592	N/A	34.23	21.48	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$184	N/A	\$191	N/A	\$213	N/A	3.99	11.09	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$963,537	N/A	\$1,351,509	N/A	\$1,675,460	N/A	40.27	23.97	15% (+/-)	No
FOHC: Number of Users	N/A	4,195	N/A	5,312	N/A	6,635	N/A	26.63	24.91	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$230	N/A	\$254	N/A	\$253	N/A	10.77	-0.75	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,222,945	N/A	\$1,504,463	N/A	\$1,631,817	N/A	23.02	8.47	15% (+/-)	Yes
IHS: Number of Users	N/A	1,510	N/A	1,930	N/A	2,098	N/A	27.81	8.70	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$810	N/A	\$780	N/A	\$778	N/A	-3.75	-0.22	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$14,016,640	N/A	\$27,949,247	N/A	\$41,288,106	N/A	99.40	47.73	15% (+/-)	No
Waiver: Number of Users	N/A	1,309	N/A	3,074	N/A	4,249	N/A	134.84	38.22	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$10,708	N/A	\$9,092	N/A	\$9,717	N/A	-15.09	6.87	15% (+/-)	Yes