

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 931,109 | N/A | 967,366 | N/A | 1,026,274 | N/A | 3.89 | 6.09 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | N/A | \$3,786,039,894 | N/A | \$4,127,220,494 | N/A | \$4,330,125,072 | N/A | 9.01 | 4.92 | 15% (+/-) | Yes |
| % with no services (code 0) | N/A | 8.22 | N/A | 7.70 | N/A | 8.63 | N/A | -6.36 | 12.10 | N/A | N/A |
| % with FFS only claims (code 1) | N/A | 22.39 | N/A | 18.31 | N/A | 16.71 | N/A | -18.20 | -8.70 | N/A | N/A |
| % with only cap claims (code 2) | N/A | 10.28 | N/A | 9.25 | N/A | 8.65 | N/A | -10.00 | -6.44 | N/A | N/A |
| % with only encounter claims (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -19.80 | -49.70 | N/A | N/A |
| % with FFS and cap claims (code 4) | N/A | 34.80 | N/A | 36.80 | N/A | 34.24 | N/A | 5.74 | -6.95 | N/A | N/A |
| % with cap and encounter claims only (code 5) | N/A | 7.79 | N/A | 10.94 | N/A | 11.49 | N/A | 40.52 | 5.06 | N/A | N/A |
| % with FFS and encounter claims only (code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | N/A | N/A |
| % with FFS, cap and encounter records (code 7) | N/A | 16.53 | N/A | 17.01 | N/A | 20.28 | N/A | 2.95 | 19.17 | N/A | N/A |
| # with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | 3,095 | N/A | 6,242 | N/A | 21,668 | N/A | 101.70 | 247.10 | N/A | N/A |
| % with missing Medicaid eligibility (excludes S-SCHIP only) | <2% | 0.33 | Yes | 0.65 | Yes | 2.11 | No | 94.12 | 227.20 | N/A | N/A |
| # with claims and SSCHIP only eligibility | N/A | N/A | N/A | 10,630 | N/A | . | N/A | . | . | N/A | N/A |
| % with claims and SSCHIP only eligibility | 0% | N/A | No | 1 | No | . | No | . | . | N/A | N/A |
| Expenditures for people missing Medicaid eligibility (excludes SSCHIP only enrollees) | N/A | N/A | N/A | \$110,943,903 | N/A | \$148,345,474 | N/A | . | 33.71 | N/A | N/A |
| Expenditures for people with SSCHIP only eligibility | 0% | N/A | No | 3,006,102 | No | . | No | . | . | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | 9,353 | N/A | 11,821 | N/A | 15,105 | N/A | 26.39 | 27.78 | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | 1.00 | N/A | 1.22 | N/A | 1.47 | N/A | 21.65 | 20.45 | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | 22,249 | N/A | 28,239 | N/A | 34,208 | N/A | 26.92 | 21.14 | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | 2.39 | N/A | 2.92 | N/A | 3.33 | N/A | 22.17 | 14.18 | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | 10,510 | N/A | 13,611 | N/A | 19,196 | N/A | 29.51 | 41.03 | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 918,661 | N/A | 949,303 | N/A | 989,501 | N/A | 3.34 | 4.23 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 715,617 | N/A | 743,538 | N/A | 781,214 | N/A | 3.90 | 5.07 | 10% (+/-) | Yes |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | 84,491 | N/A | 90,125 | N/A | 93,314 | N/A | 6.67 | 3.54 | N/A | N/A |
| Total PYE any M-SCHIP | N/A | 41,183 | N/A | 43,221 | N/A | 44,832 | N/A | 4.95 | 3.73 | N/A | N/A |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych) | N/A | 47,172 | N/A | 45,498 | N/A | 43,770 | N/A | -3.55 | -3.80 | N/A | N/A |
| % enrollees with any ILTC claims | N/A | 5.13 | N/A | 4.79 | N/A | 4.42 | N/A | -6.66 | -7.71 | N/A | N/A |
| % AGED enrollees with any ILTC claims | N/A | 43.73 | N/A | 43.07 | N/A | 40.53 | N/A | -1.52 | -5.90 | N/A | N/A |
| % DISABLED enrollees with any ILTC claims | N/A | 8.38 | N/A | 7.48 | N/A | 6.77 | N/A | -10.80 | -9.47 | N/A | N/A |
| % CHILD enrollees with any ILTC claims | N/A | 0.24 | N/A | 0.21 | N/A | 0.35 | N/A | -10.50 | 61.40 | N/A | N/A |
| % ADULT enrollees with any ILTC claims | N/A | 0.02 | N/A | 0.03 | N/A | 0.03 | N/A | 38.83 | 18.79 | N/A | N/A |
| Other Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 97.16 | Yes | 97.10 | Yes | 97.25 | Yes | -0.06 | 0.15 | 10% (+/-) | Yes |
| #SSNs with duplicate records | 0 | 392 | No | 146 | No | 146 | No | -62.80 | 0.00 | N/A | N/A |
| % with County Code | >=98% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.65 | Yes | 1.68 | Yes | 1.54 | Yes | 2.27 | -8.54 | 10% (+/-) | Yes |
| % White (Code 1) | N/A | 69.13 | N/A | 68.70 | N/A | 67.98 | N/A | -0.62 | -1.06 | 10% (+/-) | Yes |
| % Black (Code 2) | N/A | 22.29 | N/A | 22.21 | N/A | 22.23 | N/A | -0.36 | 0.10 | 10% (+/-) | Yes |
| % Native American/Alaskan Native (Code 3) | N/A | 0.06 | N/A | 0.06 | N/A | 0.06 | N/A | -3.88 | -1.61 | 10% (+/-) | Yes |
| % Hispanic/Latino (Code 5) | N/A | 7.08 | N/A | 7.54 | N/A | 8.19 | N/A | 6.46 | 8.60 | 10% (+/-) | Yes |
| % Unknown (Code 9) | <5% | 1.07 | Yes | 1.11 | Yes | 1.14 | Yes | 3.45 | 2.59 | 10% (+/-) | Yes |
| % Asian (Code 4) | N/A | 0.37 | N/A | 0.38 | N/A | 0.41 | N/A | 3.82 | 7.13 | N/A | N/A |
| % Native Hawaiian or other Pacific Islander (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % Hispanic/Latino AND one or more races (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % More than one race (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % Age 0 | 2-8% | 4.49 | Yes | 4.53 | Yes | 4.53 | Yes | 1.04 | -0.13 | 10% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

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|---|----------------|---------|--------------|---------|--------------|---------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % Age 0-20 Years | 49-74% | 63.27 | Yes | 62.81 | Yes | 62.66 | Yes | -0.73 | -0.24 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 8.80 | Yes | 8.42 | Yes | 8.08 | Yes | -4.36 | -3.99 | 10% (+/-) | Yes |
| % with century of birth '18', '19', '20' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Sex code 'M' or 'F' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-60% | 54.66 | Yes | 55.20 | Yes | 56.01 | Yes | 0.99 | 1.47 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 134,833 | N/A | 136,129 | N/A | 139,839 | N/A | 0.96 | 2.73 | 10% (+/-) | Yes |
| Total EDB Dual PYE | N/A | N/A | N/A | 115,433 | N/A | 119,289 | N/A | . | 3.34 | 15% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 95.98 | Yes | 96.11 | Yes | 96.41 | Yes | 0.14 | 0.32 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 95.99 | Yes | 95.76 | Yes | 96.41 | Yes | -0.24 | 0.67 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 44.47 | Yes | 44.26 | Yes | 44.41 | Yes | -0.48 | 0.34 | 10% (+/-) | Yes |
| % EDB Only (50) | <5% | 2.39 | Yes | 3.00 | Yes | 2.48 | Yes | 25.74 | -17.40 | N/A | N/A |
| % EDB QMB Only (51) | N/A | 6.14 | N/A | 6.62 | N/A | 7.16 | N/A | 7.95 | 8.15 | N/A | N/A |
| % EDB QMB Plus (52) | N/A | 45.97 | N/A | 46.82 | N/A | 52.76 | N/A | 1.86 | 12.69 | N/A | N/A |
| % EDB SLMB Only (53) | N/A | 4.55 | N/A | 4.94 | N/A | 5.19 | N/A | 8.57 | 4.99 | N/A | N/A |
| % EDB SLMB Plus (54) | N/A | 11.95 | N/A | 11.84 | N/A | 9.72 | N/A | -0.86 | -17.90 | N/A | N/A |
| % EDB QDWH (55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -34.00 | -2.65 | N/A | N/A |
| % EDB QI 1 (56) | N/A | 2.67 | N/A | 2.89 | N/A | 3.09 | N/A | 8.06 | 6.90 | N/A | N/A |
| % EDB QI 2 (57) | N/A | 2.22 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | N/A | N/A |
| % EDB Other (58) | N/A | 24.11 | N/A | 23.87 | N/A | 19.59 | N/A | -0.99 | -17.90 | N/A | N/A |
| % EDB dual type unknown (59) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| % EDB dual status unknown (58) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | N/A | N/A |
| Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB) | N/A | 1,291 | N/A | 1,135 | N/A | 1,128 | N/A | -12.10 | -0.62 | 10% (+/-) | Yes |
| % Non-EDB Duals Without Valid SSN | N/A | 9.84 | N/A | 14.98 | N/A | 18.97 | N/A | 52.26 | 26.66 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 4.11 | N/A | 4.76 | N/A | 3.46 | N/A | 15.89 | -27.30 | 10% (+/-) | No |
| % EDB Duals with Spanish Language | N/A | N/A | N/A | 0.30 | N/A | 0.34 | N/A | . | 14.30 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | N/A | No | 10.15 | No | 9.32 | Yes | . | -8.21 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | N/A | N/A | 93.02 | N/A | 92.68 | N/A | . | -0.37 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | N/A | N/A | 91.55 | N/A | 91.77 | N/A | . | 0.25 | 15% (+/-) | Yes |
| TOTAL EDB DUAL ENROLLEES IN JUNE | N/A | N/A | N/A | 125,927 | N/A | 129,706 | N/A | . | 3.00 | 10% (+/-) | Yes |
| June Medicare Type | | | | | | | | | | | |
| June % with Part A Medicare | N/A | N/A | N/A | 1.96 | N/A | 2.01 | N/A | . | 2.48 | 15% (+/-) | Yes |
| June % with Part B Medicare | N/A | N/A | N/A | 0.50 | N/A | 0.48 | N/A | . | -3.69 | 15% (+/-) | Yes |
| June % Part A/B Medicare | N/A | N/A | N/A | 97.54 | N/A | 97.51 | N/A | . | -0.03 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | | | | | | | | | | | |
| % Aged (Code 0) | N/A | N/A | N/A | 45.34 | N/A | 43.98 | N/A | . | -3.00 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | N/A | N/A | 52.75 | N/A | 54.16 | N/A | . | 2.67 | 15% (+/-) | Yes |
| % ESRD (Code 2) | N/A | N/A | N/A | 0.60 | N/A | 0.65 | N/A | . | 8.79 | 15% (+/-) | Yes |
| % Disabled with ESRD (Code 3) | N/A | N/A | N/A | 1.31 | N/A | 1.21 | N/A | . | -7.88 | 15% (+/-) | Yes |
| Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 Years | >=99% | 99.91 | Yes | 99.57 | Yes | 99.92 | Yes | -0.34 | 0.35 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years | N/A | N/A | N/A | 0.35 | N/A | 0.33 | N/A | . | -7.52 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16,24,34,44,48,54) <21 Years | >=98% | 99.97 | Yes | 99.99 | Yes | 99.90 | Yes | 0.02 | -0.09 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 89.31 | Yes | 89.93 | Yes | 90.34 | Yes | 0.69 | 0.46 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 80,363 | N/A | 79,733 | N/A | 79,536 | N/A | -0.78 | -0.25 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 18,636 | N/A | 18,681 | N/A | 18,898 | N/A | 0.24 | 1.16 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 31: Aged, Poverty | N/A | 10,698 | N/A | 9,767 | N/A | 10,112 | N/A | -8.70 | 3.53 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 51,029 | N/A | 51,285 | N/A | 50,526 | N/A | 0.50 | -1.48 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 12: Disabled, Cash | N/A | 127,314 | N/A | 132,341 | N/A | 139,441 | N/A | 3.95 | 5.37 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 77,415 | N/A | 80,696 | N/A | 85,676 | N/A | 4.24 | 6.17 | 10% (+/-) | Yes |
| | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |

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| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 32: Disabled, Poverty | N/A | 11,458 | N/A | 11,037 | N/A | 12,396 | N/A | -3.67 | 12.31 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 38,441 | N/A | 40,608 | N/A | 41,369 | N/A | 5.64 | 1.87 | 10% (+/-) | Yes |
| 12: Child Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 12: Child Disabled | N/A | 550,359 | N/A | 563,683 | N/A | 587,184 | N/A | 2.42 | 4.17 | 10% (+/-) | Yes |
| 12: Child Disabled | N/A | 163,596 | N/A | 165,242 | N/A | 162,778 | N/A | 1.01 | -1.49 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 301,722 | N/A | 307,000 | N/A | 319,509 | N/A | 1.75 | 4.08 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 72,097 | N/A | 78,015 | N/A | 90,479 | N/A | 8.21 | 15.98 | 10% (+/-) | No |
| 44: Other Child | N/A | 12,944 | N/A | 13,426 | N/A | 14,418 | N/A | 3.72 | 7.39 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 14: AFDC Child | N/A | 160,625 | N/A | 173,546 | N/A | 183,340 | N/A | 8.04 | 5.64 | 10% (+/-) | Yes |
| 14: AFDC Child | N/A | 102,947 | N/A | 112,131 | N/A | 114,064 | N/A | 8.92 | 1.72 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 22,294 | N/A | 23,815 | N/A | 25,148 | N/A | 6.82 | 5.60 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 35,384 | N/A | 37,600 | N/A | 44,128 | N/A | 6.26 | 17.36 | 10% (+/-) | No |
| 45: Other Adult | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| Family Planning enrollees with Restricted Benefits | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # PYE ANY FP Only | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Aliens with Restricted Benefits | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | 16,628 | N/A | 18,845 | N/A | 21,424 | N/A | 13.33 | 13.69 | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | 17,156 | N/A | 18,910 | N/A | 21,447 | N/A | 10.22 | 13.42 | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | 10,812 | N/A | 12,240 | N/A | 14,119 | N/A | 13.21 | 15.35 | N/A | N/A |
| EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | 18,918 | N/A | 17,781 | N/A | 19,233 | N/A | -6.01 | 8.17 | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | 26,134 | N/A | 24,041 | N/A | 25,714 | N/A | -8.01 | 6.96 | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | 17,132 | N/A | 16,318 | N/A | 17,770 | N/A | -4.75 | 8.90 | N/A | N/A |
| Prescription Drug Enrollees | | | | | | | | | | | |
| # with ONLY Prescription Drug enrollment | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # with ANY Prescription Drug enrollment | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| # PYE ANY Prescription Drug enrollment | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Dual Prescription Drug Enrollees | | | | | | | | | | | |
| # with ONLY prescription drugs who are also EDB duals | N/A | N/A | N/A | 0 | N/A | 0 | N/A | . | . | N/A | N/A |
| June Eligibility Profile | | | | | | | | | | | |
| TOTAL ENROLLEES IN JUNE | N/A | 723,175 | N/A | 742,272 | N/A | 782,518 | N/A | 2.64 | 5.42 | 15% (+/-) | Yes |
| % Full Scope Benefits (Code 1) | >80% | 94.21 | Yes | 94.20 | Yes | 94.03 | Yes | -0.01 | -0.19 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (Code 2) | <5% | 1.54 | Yes | 1.64 | Yes | 1.80 | Yes | 6.38 | 9.85 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (Code 3) | <5% | 2.41 | Yes | 2.22 | Yes | 2.27 | Yes | -8.02 | 2.58 | 15% (+/-) | Yes |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 1.84 | Yes | 1.94 | Yes | 1.90 | Yes | 5.60 | -2.02 | 15% (+/-) | Yes |
| June % Restricted Benefits Other (Code 5) | 0% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Restricted Benefits Family Planning (Code 6) | <5% | N/A | No | 0 | Yes | 0.00 | Yes | . | . | 15% (+/-) | N/A |
| June % Unknown Benefits (Code 9) | 0% | 0.00 | No | 0.00 | Yes | 0.00 | Yes | -100.00 | . | 15% (+/-) | N/A |
| June % Private Health Insurance (codes 2-4) | 2-12% | 11.56 | Yes | 10.61 | Yes | 10.40 | Yes | -8.18 | -1.95 | 15% (+/-) | Yes |
| June Total Enrollees with TANF Flag (code 2) | N/A | 109,051 | N/A | 105,146 | N/A | 96,419 | N/A | -3.58 | -8.30 | 15% (+/-) | Yes |
| June # with M-SCHIP (Code 2) - Child (<19 Years) | N/A | N/A | N/A | 42,363 | N/A | 44,393 | N/A | . | 4.79 | 15% (+/-) | Yes |
| June # with M-SCHIP (Code 2) - Adult (>18 Years) | N/A | N/A | N/A | 490 | N/A | 495 | N/A | . | 1.02 | 15% (+/-) | Yes |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years) | N/A | N/A | N/A | 6,418 | N/A | 6,177 | N/A | . | -3.76 | 15% (+/-) | Yes |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years) | N/A | N/A | N/A | 29 | N/A | 20 | N/A | . | -31.00 | 15% (+/-) | No |
| Total Medicaid Amount Paid | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | N/A | N/A | 4,013,270,489 | N/A | \$4,181,779,598 | N/A | . | 4.20 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Average Medicaid Amt Paid per Enrollee | N/A | N/A | N/A | 4,228 | N/A | \$4,226 | N/A | . | -0.03 | 15% (+/-) | Yes |
| 25th Percentile | N/A | N/A | N/A | \$307 | N/A | \$366 | N/A | . | 19.22 | 15% (+/-) | No |
| 50th Percentile (Median) | N/A | N/A | N/A | \$998 | N/A | \$986 | N/A | . | -1.20 | 15% (+/-) | Yes |
| 75th Percentile | N/A | N/A | N/A | \$2,691 | N/A | \$2,678 | N/A | . | -0.48 | 15% (+/-) | Yes |
| 95th Percentile | N/A | N/A | N/A | \$21,688 | N/A | \$20,877 | N/A | . | -3.74 | 15% (+/-) | Yes |
| 99th Percentile | N/A | N/A | N/A | \$55,674 | N/A | \$56,966 | N/A | . | 2.32 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | N/A | N/A | \$13,086 | N/A | \$12,743 | N/A | . | -2.62 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$13,266 | N/A | \$13,353 | N/A | . | 0.66 | 10% (+/-) | Yes |
| MAX Disabled | N/A | N/A | N/A | \$1,455 | N/A | \$1,503 | N/A | . | 3.28 | 10% (+/-) | Yes |
| MAX Child | N/A | N/A | N/A | \$2,269 | N/A | \$2,311 | N/A | . | 1.83 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | N/A | N/A | \$13,235 | N/A | \$12,779 | N/A | . | -3.44 | 15% (+/-) | Yes |
| | N/A | N/A | N/A | \$13,186 | N/A | \$12,785 | N/A | . | -3.04 | 10% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$13,477 | N/A | \$12,940 | N/A | . | -3.99 | 10% (+/-) | Yes |
| Expenditures for Family Planning enrollees with Restricted Benefits | | | | | | | | | | | |
| Expenditures for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Expenditures for Aliens with Restricted Benefits | | | | | | | | | | | |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | \$12,209,011 | N/A | \$14,031,655 | N/A | \$16,534,469 | N/A | 14.93 | 17.84 | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | \$734 | N/A | \$745 | N/A | \$772 | N/A | 1.41 | 3.65 | N/A | N/A |
| Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | | | | | | | | | | | |
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | \$3,357,830 | N/A | \$3,549,526 | N/A | \$3,582,454 | N/A | 5.71 | 0.93 | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | \$177 | N/A | \$200 | N/A | \$186 | N/A | 12.47 | -6.69 | N/A | N/A |
| Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| Dual Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for ONLY Prescription Drugs who are also EDB duals | N/A | N/A | N/A | . | N/A | . | N/A | . | . | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | N/A | N/A | 912,677 | N/A | 948,844 | N/A | . | 3.96 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | N/A | N/A | 71,182 | N/A | 70,425 | N/A | . | -1.06 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | N/A | N/A | 122,552 | N/A | 128,722 | N/A | . | 5.04 | 10% (+/-) | Yes |
| MAX Child Total | N/A | N/A | N/A | 554,945 | N/A | 577,302 | N/A | . | 4.03 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | N/A | N/A | 163,998 | N/A | 172,395 | N/A | . | 5.12 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | N/A | N/A | 717,373 | N/A | 751,828 | N/A | . | 4.80 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | N/A | N/A | 118,319 | N/A | 120,580 | N/A | . | 1.91 | 10% (+/-) | Yes |
| | N/A | N/A | N/A | 68,192 | N/A | 67,971 | N/A | . | -0.32 | 10% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | 48,922 | N/A | 51,373 | N/A | . | 5.01 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | N/A | N/A | \$3,995,689,308 | N/A | \$4,161,662,675 | N/A | . | 4.15 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | N/A | N/A | \$4,378 | N/A | \$4,386 | N/A | . | 0.18 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | N/A | N/A | \$14,632 | N/A | \$14,348 | N/A | . | -1.95 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$14,294 | N/A | \$14,444 | N/A | . | 1.05 | 10% (+/-) | Yes |
| MAX Disabled | N/A | N/A | N/A | \$1,476 | N/A | \$1,525 | N/A | . | 3.33 | 10% (+/-) | Yes |
| MAX Child | N/A | N/A | N/A | \$2,338 | N/A | \$2,388 | N/A | . | 2.13 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | N/A | N/A | \$15,197 | N/A | \$14,791 | N/A | . | -2.67 | 15% (+/-) | Yes |
| MAX Aged | N/A | N/A | N/A | \$14,750 | N/A | \$14,391 | N/A | . | -2.44 | 10% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| MAX Disabled | N/A | N/A | N/A | \$16,083 | N/A | \$15,571 | N/A | . | -3.19 | 10% (+/-) | Yes |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 70.18 | N/A | 78.07 | N/A | 81.34 | N/A | 11.26 | 4.19 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 644,672 | N/A | 712,568 | N/A | 771,820 | N/A | 10.53 | 8.32 | 25% (+) | Yes |
| Aged | N/A | N/A | N/A | 10,236 | N/A | 16,652 | N/A | . | 62.68 | 25% (+) | No |
| Disabled | N/A | N/A | N/A | 50,972 | N/A | 73,245 | N/A | . | 43.70 | 25% (+) | No |
| Child | N/A | N/A | N/A | 508,096 | N/A | 531,191 | N/A | . | 4.55 | 25% (+) | Yes |
| Adult | N/A | N/A | N/A | 143,264 | N/A | 150,732 | N/A | . | 5.21 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (Dups) | N/A | 49.18 | N/A | 50.14 | N/A | 57.00 | N/A | 1.95 | 13.68 | 25% (+) | Yes |
| % of MC Enrollees in Dental (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in BHO (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % of MC Enrollees in PACE (Dups) | N/A | 67.58 | N/A | 52.98 | N/A | 50.76 | N/A | -21.60 | -4.20 | 25% (+) | Yes |
| % of MC Enrollees in PCCM (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % EDB Duals in Other MC Plans | N/A | <20% | Yes | 0.40 | Yes | 0.55 | Yes | 39.00 | 16.85 | 25% (+) | Yes |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| % EDB Duals in PCCM only | N/A | 0.60 | N/A | 18.38 | N/A | 30.12 | N/A | 2,971.00 | 63.86 | 25% (+) | No |
| TOTAL ENROLLEES IN JUNE | N/A | 723,175 | N/A | 716,203 | N/A | 753,253 | N/A | -0.96 | 5.17 | 25% (+) | Yes |
| % HMO/HIO only (Code 1) | N/A | 28.52 | N/A | 33.78 | N/A | 38.16 | N/A | 18.45 | 12.98 | 25% (+) | Yes |
| June % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % BHO only (Code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % PCCM only (Code 4) | N/A | 37.20 | N/A | 33.77 | N/A | 35.89 | N/A | -9.22 | 6.27 | 25% (+) | Yes |
| June % Other MC only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 25% (+) | N/A |
| June % Other Status Unknown (Code 15) | N/A | 1.49 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | 25% (+) | N/A |
| June % Other Status Unknown (Code 16) | N/A | 32.79 | N/A | 32.45 | N/A | 25.95 | N/A | -1.03 | -20.00 | 25% (+) | Yes |
| June % MC Status Unknown (Code 99) | N/A | <5% | Yes | 0.00 | Yes | 0.00 | Yes | -100.00 | . | 25% (+) | N/A |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$324,296,644 | N/A | \$437,509,670 | N/A | \$518,282,757 | N/A | 34.91 | 18.46 | 15% (+/-) | No |
| HMO/HIO | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| PHP | N/A | \$9,320,943 | N/A | \$8,661,053 | N/A | \$9,655,773 | N/A | -7.08 | 11.48 | 15% (+/-) | Yes |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | N/A | .9-2 | Yes | 1.04 | Yes | 1.00 | Yes | 4.98 | -3.99 | 15% (+/-) | Yes |
| HMO/HIO | N/A | .9-2 | No | . | No | . | No | . | . | 15% (+/-) | N/A |
| PHP | N/A | .9-2 | Yes | 0.96 | Yes | 0.97 | Yes | 2.08 | -0.25 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$58 | N/A | \$75 | N/A | \$78 | N/A | 30.74 | 3.89 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$128 | N/A | \$147 | N/A | \$143 | N/A | 14.97 | -2.36 | 15% (+/-) | Yes |
| HMO/HIO | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Persons enrolled in PHP only or PHP/PCCM only | N/A | \$3 | N/A | \$3 | N/A | \$3 | N/A | 4.35 | 4.68 | 15% (+/-) | Yes |
| PCCM | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| Total Medicaid Amt Paid | N/A | N/A | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Count of Enrollees Persons enrolled in PCCM only | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| Total Cap Payments | N/A | \$8,173,123 | N/A | \$8,306,790 | N/A | \$9,010,097 | N/A | 1.64 | 8.47 | 15% (+/-) | Yes |
| Count of Enrollees Persons ever enrolled in HMO/HIOs during year | N/A | 327,623 | N/A | 355,284 | N/A | 331,884 | N/A | 8.44 | -6.59 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 317,049 | N/A | 357,284 | N/A | 439,936 | N/A | 12.69 | 23.13 | 15% (+/-) | No |
| | N/A | N/A | N/A | 29 | N/A | 35 | N/A | . | 20.69 | 25% (+) | Yes |
| | N/A | N/A | N/A | 10,051 | N/A | 11,937 | N/A | . | 18.76 | 25% (+) | Yes |
| Aged | N/A | N/A | N/A | 268,015 | N/A | 330,290 | N/A | . | 23.24 | 25% (+) | Yes |
| Disabled | N/A | N/A | N/A | 79,189 | N/A | 97,674 | N/A | . | 23.34 | 25% (+) | Yes |
| Child Ever Enrolled in HMO/HIO PYE | N/A | N/A | N/A | 243,342 | N/A | 295,544 | N/A | . | 21.45 | 25% (+) | Yes |
| Adult | N/A | \$316,123,521 | N/A | \$429,202,880 | N/A | \$509,272,660 | N/A | 35.77 | 18.66 | 15% (+/-) | No |
| Total Cap Payments | N/A | N/A | N/A | 1,201 | N/A | \$1,158 | N/A | . | -3.64 | 15% (+/-) | Yes |
| Average Cap Payments | N/A | N/A | N/A | 2,065 | N/A | \$1,849 | N/A | . | -10.50 | 15% (+/-) | Yes |
| | N/A | N/A | N/A | 1,327 | N/A | \$1,256 | N/A | . | -5.39 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 969 | N/A | \$929 | N/A | . | -4.10 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 1,971 | N/A | \$1,917 | N/A | . | -2.73 | 15% (+/-) | Yes |
| Child FFS Payments | N/A | \$226,010,791 | N/A | \$218,732,929 | N/A | \$291,407,714 | N/A | -3.22 | 33.23 | 15% (+/-) | No |
| Adult | N/A | \$713 | N/A | \$612 | N/A | \$662 | N/A | -14.10 | 8.20 | 15% (+/-) | Yes |
| Average FFS Payments per enrollee | N/A | N/A | N/A | 1,422 | N/A | \$4,314 | N/A | . | 203.40 | 15% (+/-) | No |
| | N/A | N/A | N/A | 2,810 | N/A | \$2,866 | N/A | . | 2.01 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 530 | N/A | \$567 | N/A | . | 6.90 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 610 | N/A | \$715 | N/A | . | 17.12 | 15% (+/-) | No |
| Child FFS Payments by Type of Service | N/A | \$49,011,799 | N/A | \$38,295,868 | N/A | \$47,949,032 | N/A | -21.90 | 25.21 | 15% (+/-) | No |
| Adult | N/A | \$4,256,613 | N/A | \$4,950,537 | N/A | \$6,759,390 | N/A | 16.30 | 36.54 | 15% (+/-) | No |
| IP | N/A | \$19,131,153 | N/A | \$14,006,445 | N/A | \$21,997,354 | N/A | -26.80 | 57.05 | 15% (+/-) | No |
| ILTC | N/A | \$153,611,226 | N/A | \$161,480,079 | N/A | \$214,701,938 | N/A | 5.12 | 32.96 | 15% (+/-) | No |
| Drug | N/A | \$155 | N/A | \$107 | N/A | \$109 | N/A | -30.70 | 1.68 | 15% (+/-) | Yes |
| Average FFS Payments by Type of Service All Other (excluding cap payments) | N/A | \$13 | N/A | \$14 | N/A | \$15 | N/A | 3.21 | 10.89 | 15% (+/-) | Yes |
| IP | N/A | \$60 | N/A | \$39 | N/A | \$50 | N/A | -35.00 | 27.55 | 15% (+/-) | No |
| ILTC | N/A | \$485 | N/A | \$452 | N/A | \$488 | N/A | -6.72 | 7.98 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 450,867 | N/A | 437,729 | N/A | 389,108 | N/A | -2.91 | -11.10 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 368,870 | N/A | 367,108 | N/A | 321,668 | N/A | -0.48 | -12.40 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 328,560 | N/A | 324,601 | N/A | 285,451 | N/A | -1.21 | -12.10 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 2,908 | N/A | 2,970 | N/A | 2,430 | N/A | 2.13 | -18.20 | 10% (+/-) | No |
| | N/A | 1,668 | N/A | 1,588 | N/A | 1,388 | N/A | -4.80 | -12.60 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 21: Aged, MN | N/A | 135 | N/A | 350 | N/A | 45 | N/A | 159.30 | -87.10 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 1,105 | N/A | 1,032 | N/A | 997 | N/A | -6.61 | -3.39 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Disabled Total | N/A | 62,066 | N/A | 63,875 | N/A | 65,752 | N/A | 2.92 | 2.94 | 10% (+/-) | Yes |
| | N/A | 44,316 | N/A | 44,505 | N/A | 45,951 | N/A | 0.43 | 3.25 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 22: Disabled, MN | N/A | 296 | N/A | 104 | N/A | 346 | N/A | -64.90 | 232.70 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 17,454 | N/A | 19,266 | N/A | 19,455 | N/A | 10.38 | 0.98 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Child Total | N/A | 299,641 | N/A | 286,899 | N/A | 246,978 | N/A | -4.25 | -13.90 | 10% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 14: AFDC Child, Cash | N/A | 71,694 | N/A | 66,772 | N/A | 52,964 | N/A | -6.87 | -20.70 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 34: Child Poverty | N/A | 179,157 | N/A | 170,379 | N/A | 147,024 | N/A | -4.90 | -13.70 | 10% (+/-) | No |
| 44: Other Child | N/A | 37,011 | N/A | 37,822 | N/A | 34,602 | N/A | 2.19 | -8.51 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 11,779 | N/A | 11,926 | N/A | 12,388 | N/A | 1.25 | 3.87 | 10% (+/-) | Yes |
| MAX Child | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX Adult | N/A | 86,252 | N/A | 83,985 | N/A | 73,948 | N/A | -2.63 | -12.00 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 52,419 | N/A | 51,646 | N/A | 43,567 | N/A | -1.47 | -15.60 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 13,825 | N/A | 13,806 | N/A | 12,753 | N/A | -0.14 | -7.63 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 20,008 | N/A | 18,533 | N/A | 17,628 | N/A | -7.37 | -4.88 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 1,289 | N/A | 1,105 | N/A | 1,099 | N/A | -12.90 | -0.54 | 10% (+/-) | Yes |
| Total FFS Medicaid Amt Paid | N/A | \$1,424,951,364 | N/A | \$1,544,309,591 | N/A | \$1,572,651,217 | N/A | 8.38 | 1.84 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee | N/A | \$3,160 | N/A | \$3,528 | N/A | \$4,042 | N/A | 11.63 | 14.56 | 15% (+/-) | Yes |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service) | N/A | \$3,863 | N/A | \$4,207 | N/A | \$4,889 | N/A | 8.90 | 16.22 | 15% (+/-) | No |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$11,878 | N/A | \$12,006 | N/A | \$13,217 | N/A | 1.08 | 10.08 | 15% (+/-) | Yes |
| | N/A | \$13,689 | N/A | \$13,880 | N/A | \$15,556 | N/A | 1.39 | 12.08 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 11: Aged, Cash | N/A | \$31 | N/A | \$6,864 | N/A | \$264 | N/A | 21,957.00 | -96.20 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$10,592 | N/A | \$10,867 | N/A | \$10,545 | N/A | 2.60 | -2.97 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 41: Other Aged | N/A | \$13,197 | N/A | \$14,469 | N/A | \$15,366 | N/A | 9.64 | 6.20 | 15% (+/-) | Yes |
| 61: Other Aged | N/A | \$15,056 | N/A | \$16,665 | N/A | \$17,600 | N/A | 10.69 | 5.61 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 12: Disabled, Cash | N/A | \$4,252 | N/A | \$446 | N/A | \$7,429 | N/A | -89.50 | 1,564.00 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$8,629 | N/A | \$9,472 | N/A | \$10,231 | N/A | 9.77 | 8.01 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 42: Other Disabled | N/A | \$1,335 | N/A | \$1,430 | N/A | \$1,539 | N/A | 7.11 | 7.60 | 15% (+/-) | Yes |
| 62: Other Disabled | N/A | \$980 | N/A | \$1,038 | N/A | \$1,063 | N/A | 5.95 | 2.43 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 14: AFDC Child, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 16: AFDC-U Child, Cash | N/A | \$1,160 | N/A | \$1,224 | N/A | \$1,334 | N/A | 5.48 | 8.96 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$2,086 | N/A | \$2,207 | N/A | \$2,065 | N/A | 5.83 | -6.43 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$3,805 | N/A | \$4,112 | N/A | \$4,540 | N/A | 8.08 | 10.42 | 15% (+/-) | Yes |
| 44: Other Child | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 48: Foster Care Child | N/A | \$1,985 | N/A | \$2,073 | N/A | \$2,030 | N/A | 4.43 | -2.09 | 15% (+/-) | Yes |
| 64: Adult Child | N/A | \$2,140 | N/A | \$2,242 | N/A | \$2,205 | N/A | 4.76 | -1.62 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 15: AFDC Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 17: AFDC-U Adult, Cash | N/A | \$1,329 | N/A | \$1,362 | N/A | \$1,261 | N/A | 2.43 | -7.38 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$2,032 | N/A | \$2,133 | N/A | \$2,152 | N/A | 4.94 | 0.89 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RESOURCES AND USERS BY MAX TOS | | | | | | | | | | | |
| Total Medicaid Paid (TOS 01) | N/A | \$292,489,818 | N/A | \$304,964,053 | N/A | \$293,762,650 | N/A | 4.27 | -3.67 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 57,589 | N/A | 56,749 | N/A | 49,779 | N/A | -1.46 | -12.30 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$5,079 | N/A | \$5,374 | N/A | \$5,901 | N/A | 5.81 | 9.82 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 6 | N/A | 6 | N/A | 7 | N/A | 2.06 | 15.09 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$11,084 | N/A | \$12,771 | N/A | \$325,842 | N/A | 15.22 | 2,451.00 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 3 | N/A | 3 | N/A | 16 | N/A | 0.00 | 433.30 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| MH Aged: Avg Medicaid Pd per User | N/A | \$3,695 | N/A | \$4,257 | N/A | \$20,365 | N/A | 15.22 | 378.40 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$15,447,451 | N/A | \$16,444,185 | N/A | \$19,685,887 | N/A | 6.45 | 19.71 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 927 | N/A | 834 | N/A | 1,485 | N/A | -10.00 | 78.06 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$16,664 | N/A | \$19,717 | N/A | \$13,256 | N/A | 18.32 | -32.80 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$103,998,166 | N/A | \$101,481,403 | N/A | \$97,362,185 | N/A | -2.42 | -4.06 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,551 | N/A | 1,435 | N/A | 1,275 | N/A | -7.48 | -11.10 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$67,052 | N/A | \$70,719 | N/A | \$76,362 | N/A | 5.47 | 7.98 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$72,962,688 | N/A | \$72,620,797 | N/A | \$75,400,446 | N/A | -0.47 | 3.83 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 3,298 | N/A | 3,286 | N/A | 3,368 | N/A | -0.36 | 2.50 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$22,123 | N/A | \$22,100 | N/A | \$22,387 | N/A | -0.11 | 1.30 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$112,586,013 | N/A | \$121,305,479 | N/A | \$109,181,239 | N/A | 7.75 | -9.99 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 289,153 | N/A | 293,479 | N/A | 242,005 | N/A | 1.50 | -17.50 | 15% (+/-) | No |
| Physician: Avg Medicaid Pd per User | N/A | \$389 | N/A | \$413 | N/A | \$451 | N/A | 6.16 | 9.15 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$64,464,719 | N/A | \$56,668,376 | N/A | \$48,726,423 | N/A | -12.10 | -14.00 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 140,003 | N/A | 141,847 | N/A | 126,037 | N/A | 1.32 | -11.10 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$460 | N/A | \$400 | N/A | \$387 | N/A | -13.20 | -3.23 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | \$13,451,367 | N/A | \$22,224,129 | N/A | \$8,721,282 | N/A | 65.22 | -60.80 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 94,035 | N/A | 102,943 | N/A | 49,642 | N/A | 9.47 | -51.80 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$143 | N/A | \$216 | N/A | \$176 | N/A | 50.92 | -18.60 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$65,919,384 | N/A | \$72,653,833 | N/A | \$62,075,126 | N/A | 10.22 | -14.60 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 164,154 | N/A | 184,893 | N/A | 159,375 | N/A | 12.63 | -13.80 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$402 | N/A | \$393 | N/A | \$389 | N/A | -2.15 | -0.88 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$28,318,784 | N/A | \$30,993,621 | N/A | \$46,798,289 | N/A | 9.45 | 50.99 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 110,379 | N/A | 109,658 | N/A | 128,774 | N/A | -0.65 | 17.43 | 15% (+/-) | No |
| Clinic: Avg Medicaid Pd per User | N/A | \$257 | N/A | \$283 | N/A | \$363 | N/A | 10.17 | 28.58 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$29,410,002 | N/A | \$32,264,547 | N/A | \$38,504,445 | N/A | 9.71 | 19.34 | 15% (+/-) | No |
| HH: Number of Users | N/A | 4,581 | N/A | 4,830 | N/A | 4,914 | N/A | 5.44 | 1.74 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$6,420 | N/A | \$6,680 | N/A | \$7,836 | N/A | 4.05 | 17.30 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$64,950,304 | N/A | \$67,587,576 | N/A | \$67,949,522 | N/A | 4.06 | 0.54 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 228,180 | N/A | 224,569 | N/A | 196,413 | N/A | -1.58 | -12.50 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$285 | N/A | \$301 | N/A | \$346 | N/A | 5.73 | 14.95 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$259,974,596 | N/A | \$281,030,945 | N/A | \$304,781,958 | N/A | 8.10 | 8.45 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 298,439 | N/A | 300,887 | N/A | 258,398 | N/A | 0.82 | -14.10 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$871 | N/A | \$934 | N/A | \$1,180 | N/A | 7.22 | 26.28 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$47,227,610 | N/A | \$33,081,898 | N/A | \$52,414,085 | N/A | -30.00 | 58.44 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 24,671 | N/A | 72,475 | N/A | 59,872 | N/A | 193.80 | -17.40 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$1,914 | N/A | \$456 | N/A | \$875 | N/A | -76.20 | 91.79 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$14,082,239 | N/A | \$16,351,395 | N/A | \$17,707,899 | N/A | 16.11 | 8.30 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 33,120 | N/A | 35,271 | N/A | 34,307 | N/A | 6.50 | -2.73 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$425 | N/A | \$464 | N/A | \$516 | N/A | 9.03 | 11.34 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$3,358 | N/A | \$13,994 | N/A | \$4,003 | N/A | 316.70 | -71.40 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 12 | N/A | 22 | N/A | 9 | N/A | 83.33 | -59.10 | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | \$280 | N/A | \$636 | N/A | \$445 | N/A | 127.30 | -30.10 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$593,304 | N/A | \$607,235 | N/A | \$4,056,142 | N/A | 2.35 | 568.00 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 3,920 | N/A | 3,812 | N/A | 4,883 | N/A | -2.76 | 28.10 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$151 | N/A | \$159 | N/A | \$831 | N/A | 5.25 | 421.50 | 15% (+/-) | No |
| Rehab Services: Total Medicaid Paid (TOS 33) | N/A | \$67,894,627 | N/A | \$69,108,044 | N/A | \$73,713,326 | N/A | 1.79 | 6.66 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 27,780 | N/A | 27,811 | N/A | 28,231 | N/A | 0.11 | 1.51 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,444 | N/A | \$2,485 | N/A | \$2,611 | N/A | 1.67 | 5.08 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$8,896,313 | N/A | \$10,898,286 | N/A | \$4,108,098 | N/A | 22.50 | -62.30 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 24,233 | N/A | 42,996 | N/A | 23,057 | N/A | 77.43 | -46.40 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$367 | N/A | \$253 | N/A | \$178 | N/A | -31.00 | -29.70 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$3,585,335 | N/A | \$5,341,734 | N/A | \$6,708,066 | N/A | 48.99 | 25.58 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Hospice: Number of Users | N/A | 504 | N/A | 605 | N/A | 672 | N/A | 20.04 | 11.07 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$7,114 | N/A | \$8,829 | N/A | \$9,982 | N/A | 24.12 | 13.06 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$41,055,151 | N/A | \$42,509,377 | N/A | \$48,201,031 | N/A | 3.54 | 13.39 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 105,250 | N/A | 66,445 | N/A | 96,833 | N/A | -36.90 | 45.73 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$390 | N/A | \$640 | N/A | \$498 | N/A | 64.01 | -22.20 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$51,599,554 | N/A | \$105,126,729 | N/A | \$104,520,261 | N/A | 103.70 | -0.58 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 1,730 | N/A | 3,819 | N/A | 2,218 | N/A | 120.80 | -41.90 | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | \$29,826 | N/A | \$27,527 | N/A | \$47,124 | N/A | -7.71 | 71.19 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$55,761,502 | N/A | \$66,262,374 | N/A | \$82,793,479 | N/A | 18.83 | 24.95 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 55,730 | N/A | 73,077 | N/A | 70,327 | N/A | 31.13 | -3.76 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,001 | N/A | \$907 | N/A | \$1,177 | N/A | -9.38 | 29.83 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$4,605,904 | N/A | \$8,353,574 | N/A | \$207,068 | N/A | 81.37 | -97.50 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 1,234 | N/A | 2,223 | N/A | 45 | N/A | 80.15 | -98.00 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$3,732 | N/A | \$3,758 | N/A | \$4,602 | N/A | 0.68 | 22.45 | 15% (+/-) | No |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$649 | N/A | \$697 | N/A | \$755 | N/A | 7.39 | 8.36 | 15% (+/-) | Yes |
| | N/A | \$1,914 | N/A | \$1,955 | N/A | \$2,289 | N/A | 2.18 | 17.05 | 15% (+/-) | No |
| | N/A | \$2,525 | N/A | \$2,660 | N/A | \$2,748 | N/A | 5.35 | 3.32 | 15% (+/-) | Yes |
| Aged | N/A | \$274 | N/A | \$287 | N/A | \$270 | N/A | 4.65 | -5.91 | 15% (+/-) | Yes |
| Disabled | N/A | \$557 | N/A | \$558 | N/A | \$552 | N/A | 0.30 | -1.18 | 15% (+/-) | Yes |
| Child | N/A | \$427 | N/A | \$435 | N/A | \$495 | N/A | 2.01 | 13.80 | 15% (+/-) | Yes |
| Adult (TOS=02,04,05,07) | N/A | \$5,629 | N/A | \$5,046 | N/A | \$5,748 | N/A | -10.40 | 13.91 | 15% (+/-) | Yes |
| | N/A | \$2,515 | N/A | \$2,476 | N/A | \$2,417 | N/A | -1.59 | -2.35 | 15% (+/-) | Yes |
| Aged | N/A | \$66 | N/A | \$60 | N/A | \$80 | N/A | -8.84 | 32.28 | 15% (+/-) | No |
| Disabled | N/A | \$1 | N/A | \$1 | N/A | \$2 | N/A | 91.71 | 29.58 | 15% (+/-) | No |
| Child | N/A | \$577 | N/A | \$642 | N/A | \$783 | N/A | 11.34 | 22.00 | 15% (+/-) | No |
| Adult (TOS=16) | N/A | \$1,886 | N/A | \$1,817 | N/A | \$1,972 | N/A | -3.68 | 8.56 | 15% (+/-) | Yes |
| | N/A | \$2,493 | N/A | \$2,676 | N/A | \$3,055 | N/A | 7.37 | 14.17 | 15% (+/-) | Yes |
| Aged | N/A | \$240 | N/A | \$262 | N/A | \$300 | N/A | 8.91 | 14.71 | 15% (+/-) | Yes |
| Disabled | N/A | \$322 | N/A | \$352 | N/A | \$337 | N/A | 9.46 | -4.31 | 15% (+/-) | Yes |
| Child | N/A | \$1,508 | N/A | \$1,754 | N/A | \$2,008 | N/A | 16.28 | 14.48 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,449 | N/A | \$3,188 | N/A | \$3,208 | N/A | 30.18 | 0.62 | 15% (+/-) | Yes |
| | N/A | \$5,664 | N/A | \$6,657 | N/A | \$7,146 | N/A | 17.54 | 7.34 | 15% (+/-) | Yes |
| Aged | N/A | \$754 | N/A | \$821 | N/A | \$888 | N/A | 8.83 | 8.23 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,106 | N/A | \$1,162 | N/A | \$1,140 | N/A | 5.00 | -1.88 | 15% (+/-) | Yes |
| % OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01) | N/A | 12.77 | N/A | 12.96 | N/A | 12.79 | N/A | 1.50 | -1.32 | 15% (+/-) | Yes |
| | N/A | 19.88 | N/A | 19.53 | N/A | 18.48 | N/A | -1.75 | -5.38 | 15% (+/-) | Yes |
| Aged | N/A | 22.28 | N/A | 22.69 | N/A | 22.08 | N/A | 1.84 | -2.70 | 15% (+/-) | Yes |
| Disabled | N/A | 8.77 | N/A | 8.94 | N/A | 8.57 | N/A | 1.96 | -4.13 | 15% (+/-) | Yes |
| Child | N/A | 19.61 | N/A | 19.09 | N/A | 18.45 | N/A | -2.66 | -3.31 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 1.28 | N/A | 1.26 | N/A | 1.57 | N/A | -1.06 | 24.57 | 15% (+/-) | No |
| | N/A | 23.97 | N/A | 21.38 | N/A | 22.63 | N/A | -10.80 | 5.86 | 15% (+/-) | Yes |
| Aged | N/A | 6.63 | N/A | 6.41 | N/A | 6.40 | N/A | -3.35 | -0.13 | 15% (+/-) | Yes |
| Disabled | N/A | 0.31 | N/A | 0.27 | N/A | 0.53 | N/A | -13.10 | 100.90 | 15% (+/-) | No |
| Child | N/A | 0.03 | N/A | 0.04 | N/A | 0.05 | N/A | 54.05 | 34.22 | 15% (+/-) | No |
| % with ratio of ILTC days/enroll days > 1 | N/A | 1.95 | N/A | 0.63 | N/A | 0.36 | N/A | -67.50 | -43.20 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16) | N/A | 66.19 | N/A | 68.74 | N/A | 66.41 | N/A | 3.85 | -3.39 | 15% (+/-) | Yes |
| | N/A | 71.91 | N/A | 75.96 | N/A | 74.86 | N/A | 5.64 | -1.45 | 15% (+/-) | Yes |
| Aged | N/A | 77.50 | N/A | 79.81 | N/A | 79.82 | N/A | 2.98 | 0.02 | 15% (+/-) | Yes |
| Disabled | N/A | 64.20 | N/A | 66.70 | N/A | 63.52 | N/A | 3.89 | -4.76 | 15% (+/-) | Yes |
| Child | N/A | 64.78 | N/A | 67.04 | N/A | 63.85 | N/A | 3.48 | -4.76 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 79.29 | N/A | 81.46 | N/A | 80.36 | N/A | 2.74 | -1.36 | 15% (+/-) | Yes |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | 74.42 | N/A | 80.71 | N/A | 77.70 | N/A | 8.46 | -3.73 | 15% (+/-) | Yes |
| Aged | N/A | 87.45 | N/A | 88.87 | N/A | 88.55 | N/A | 1.63 | -0.37 | 15% (+/-) | Yes |
| Disabled | N/A | 79.07 | N/A | 81.34 | N/A | 80.04 | N/A | 2.88 | -1.59 | 15% (+/-) | Yes |
| Child | N/A | 74.35 | N/A | 76.27 | N/A | 74.20 | N/A | 2.59 | -2.72 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 6 | N/A | 6 | N/A | 7 | N/A | 2.06 | 15.09 | 15% (+/-) | No |
| | N/A | 12 | N/A | 10 | N/A | 13 | N/A | -11.30 | 19.93 | 15% (+/-) | No |
| Aged | N/A | 12 | N/A | 11 | N/A | 13 | N/A | -0.82 | 9.51 | 15% (+/-) | Yes |
| Disabled | N/A | 4 | N/A | 4 | N/A | 5 | N/A | 0.57 | 8.99 | 15% (+/-) | Yes |
| Child | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 2.08 | 14.19 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 213 | N/A | 211 | N/A | 185 | N/A | -0.73 | -12.30 | 15% (+/-) | Yes |
| | N/A | 245 | N/A | 249 | N/A | 259 | N/A | 1.69 | 4.01 | 15% (+/-) | Yes |
| Aged | N/A | 238 | N/A | 232 | N/A | 221 | N/A | -2.36 | -4.81 | 15% (+/-) | Yes |
| Disabled | N/A | 81 | N/A | 76 | N/A | 45 | N/A | -6.46 | -40.20 | 15% (+/-) | No |
| Child | N/A | 17 | N/A | 21 | N/A | 18 | N/A | 21.87 | -13.30 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with Delivery | N/A | 7.49 | N/A | 7.50 | N/A | 7.40 | N/A | 0.19 | -1.38 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| | N/A | \$6,031,756 | N/A | \$6,342,170 | N/A | \$8,461,501 | N/A | 5.15 | 33.42 | 15% (+/-) | No |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 32,114 | N/A | 31,900 | N/A | 34,409 | N/A | -0.67 | 7.87 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | \$188 | N/A | \$199 | N/A | \$246 | N/A | 5.85 | 23.69 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$5,303,643 | N/A | \$6,850,966 | N/A | \$3,171,961 | N/A | 29.17 | -53.70 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 23,511 | N/A | 24,443 | N/A | 15,024 | N/A | 3.96 | -38.50 | 15% (+/-) | No |
| RHC: Number of Users | N/A | \$226 | N/A | \$280 | N/A | \$211 | N/A | 24.25 | -24.70 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$3,583,751 | N/A | \$5,036,622 | N/A | \$1,558,039 | N/A | 40.54 | -69.10 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 13,306 | N/A | 14,287 | N/A | 5,142 | N/A | 7.37 | -64.00 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$269 | N/A | \$353 | N/A | \$303 | N/A | 30.89 | -14.00 | 15% (+/-) | Yes |
| FQHC: | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$94,501,541 | N/A | \$139,997,524 | N/A | \$155,052,382 | N/A | 48.14 | 10.75 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | 3,903 | N/A | 5,381 | N/A | 5,398 | N/A | 37.87 | 0.32 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | \$24,213 | N/A | \$26,017 | N/A | \$28,724 | N/A | 7.45 | 10.40 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees) | | | | | | | | | | | |
| -NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 115,357 | N/A | 117,664 | N/A | 119,800 | N/A | 2.00 | 1.82 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 107,016 | N/A | 109,159 | N/A | 111,074 | N/A | 2.00 | 1.75 | 15% (+/-) | Yes |
| Total EDB Dual FFS PYE | N/A | 98,339 | N/A | 100,919 | N/A | 103,347 | N/A | 2.62 | 2.41 | 15% (+/-) | Yes |
| | N/A | 2.62 | N/A | 3.24 | N/A | 2.65 | N/A | 23.78 | -18.20 | 15% (+/-) | No |
| % EDB Only Dual (code 50) | N/A | 0.60 | N/A | 0.71 | N/A | 0.81 | N/A | 17.31 | 14.59 | 15% (+/-) | Yes |
| % QMB Only (Code 51) | N/A | 53.56 | N/A | 53.97 | N/A | 61.33 | N/A | 0.77 | 13.63 | 15% (+/-) | Yes |
| % QMB Plus (Code 52) | N/A | 0.53 | N/A | 0.63 | N/A | 0.69 | N/A | 18.97 | 9.38 | 15% (+/-) | Yes |
| % SLMB Only (Code 53) | N/A | 13.92 | N/A | 13.64 | N/A | 11.30 | N/A | -2.06 | -17.10 | 15% (+/-) | No |
| % SLMB Plus (Code 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 15% (+/-) | N/A |
| % QDWI (Code 55) | N/A | 0.33 | N/A | 0.36 | N/A | 0.51 | N/A | 8.10 | 42.29 | 15% (+/-) | No |
| % QI 1 (Code 56) | N/A | 0.41 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | . | 15% (+/-) | N/A |
| % QI 2 (Code 57) | N/A | 28.03 | N/A | 27.46 | N/A | 22.71 | N/A | -2.04 | -17.30 | 15% (+/-) | No |
| % Other Type Dual (Code 58) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | . | . | 15% (+/-) | N/A |
| MAX 11: Aged, Cash | N/A | 68,033 | N/A | 68,183 | N/A | 67,960 | N/A | 0.22 | -0.33 | 10% (+/-) | Yes |
| MAX 21: Aged, MN | N/A | 16,934 | N/A | 17,057 | N/A | 17,464 | N/A | 0.73 | 2.39 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 21: Aged, MN | N/A | 1,482 | N/A | 1,270 | N/A | 1,383 | N/A | -14.30 | 8.90 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 49,617 | N/A | 49,856 | N/A | 49,113 | N/A | 0.48 | -1.49 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| MAX 12: Disabled, Cash | N/A | 46,550 | N/A | 48,626 | N/A | 51,033 | N/A | 4.46 | 4.95 | 10% (+/-) | Yes |
| MAX 22: Disabled, MN | N/A | 24,549 | N/A | 26,403 | N/A | 28,076 | N/A | 7.55 | 6.34 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 22: Disabled, MN | N/A | 1,282 | N/A | 1,245 | N/A | 1,442 | N/A | -2.89 | 15.82 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 20,719 | N/A | 20,978 | N/A | 21,515 | N/A | 1.25 | 2.56 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| Total FFS Medicaid Amt Paid | N/A | \$1,787,922,414 | N/A | \$1,794,975,886 | N/A | \$1,779,144,145 | N/A | 0.39 | -0.88 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual | N/A | \$15,499 | N/A | \$15,255 | N/A | \$14,851 | N/A | -1.57 | -2.65 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A | \$16,707 | N/A | \$16,444 | N/A | \$16,018 | N/A | -1.58 | -2.59 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| | N/A | \$15,096 | N/A | \$14,749 | N/A | \$14,384 | N/A | -2.30 | -2.47 | 15% (+/-) | Yes |
| All Aged | N/A | \$11,560 | N/A | \$11,459 | N/A | \$11,163 | N/A | -0.88 | -2.58 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 11: Aged, Cash | N/A | \$1,003 | N/A | \$1,308 | N/A | \$1,003 | N/A | 30.38 | -23.30 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$16,724 | N/A | \$16,217 | N/A | \$15,906 | N/A | -3.03 | -1.92 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 41: Other Aged | N/A | \$16,252 | N/A | \$16,148 | N/A | \$15,632 | N/A | -0.64 | -3.20 | 15% (+/-) | Yes |
| MAX 12: Disabled, Cash | N/A | \$13,889 | N/A | \$14,836 | N/A | \$14,865 | N/A | 6.82 | 0.19 | 15% (+/-) | Yes |
| MAX 22: Disabled, MN | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 12: Disabled, Cash | N/A | \$1,728 | N/A | \$1,740 | N/A | \$1,295 | N/A | 0.65 | -25.60 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$19,950 | N/A | \$18,655 | N/A | \$17,593 | N/A | -6.49 | -5.69 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| FFS COVERED DAYS AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$47,120,047 | N/A | \$48,181,299 | N/A | \$29,203,608 | N/A | 2.25 | -39.40 | 15% (+/-) | No |
| IP: Number of Users | N/A | 26,718 | N/A | 27,609 | N/A | 12,437 | N/A | 3.34 | -55.00 | 15% (+/-) | No |
| IP: Average Medicaid Pd per User | N/A | \$1,764 | N/A | \$1,745 | N/A | \$2,348 | N/A | -1.05 | 34.55 | 15% (+/-) | No |
| IP: Average Medicaid Covered Days Per User | N/A | 8 | N/A | 8 | N/A | 8 | N/A | -2.05 | -2.37 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$4,123,755 | N/A | \$4,530,337 | N/A | \$6,068,438 | N/A | 9.86 | 33.95 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 111 | N/A | 112 | N/A | 166 | N/A | 0.90 | 48.21 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$37,151 | N/A | \$40,449 | N/A | \$36,557 | N/A | 8.88 | -9.62 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$49,226 | N/A | \$177,393 | N/A | \$249,350 | N/A | 260.40 | 40.56 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 8 | N/A | 10 | N/A | 7 | N/A | 25.00 | -30.00 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$6,153 | N/A | \$17,739 | N/A | \$35,621 | N/A | 188.30 | 100.80 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$229,036,345 | N/A | \$186,432,995 | N/A | \$165,473,948 | N/A | -18.60 | -11.20 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 3,527 | N/A | 2,558 | N/A | 2,191 | N/A | -27.50 | -14.30 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$64,938 | N/A | \$72,882 | N/A | \$75,524 | N/A | 12.23 | 3.63 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$758,127,571 | N/A | \$731,728,632 | N/A | \$702,587,298 | N/A | -3.48 | -3.98 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 37,368 | N/A | 36,803 | N/A | 34,576 | N/A | -1.51 | -6.05 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$20,288 | N/A | \$19,882 | N/A | \$20,320 | N/A | -2.00 | 2.20 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$21,582,649 | N/A | \$17,473,744 | N/A | \$14,676,260 | N/A | -19.00 | -16.00 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 78,060 | N/A | 74,902 | N/A | 70,481 | N/A | -4.05 | -5.90 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$276 | N/A | \$233 | N/A | \$208 | N/A | -15.60 | -10.70 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$14,394,505 | N/A | \$10,098,960 | N/A | \$10,913,949 | N/A | -29.80 | 8.07 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 29,010 | N/A | 31,140 | N/A | 35,146 | N/A | 7.34 | 12.86 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$496 | N/A | \$324 | N/A | \$311 | N/A | -34.60 | -4.25 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$8,422,029 | N/A | \$13,310,253 | N/A | \$4,174,981 | N/A | 58.04 | -68.60 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 54,922 | N/A | 52,387 | N/A | 38,905 | N/A | -4.62 | -25.70 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$153 | N/A | \$254 | N/A | \$107 | N/A | 65.69 | -57.80 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$24,607,597 | N/A | \$30,777,009 | N/A | \$8,817,205 | N/A | 25.07 | -71.40 | 15% (+/-) | No |
| OPD Number of Users | N/A | 49,164 | N/A | 55,225 | N/A | 33,006 | N/A | 12.33 | -40.20 | 15% (+/-) | No |
| OPD: Avg Medicaid Pd per User | N/A | \$501 | N/A | \$557 | N/A | \$267 | N/A | 11.34 | -52.10 | 15% (+/-) | No |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$8,473,094 | N/A | \$6,686,821 | N/A | \$11,359,793 | N/A | -21.10 | 69.88 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 44,437 | N/A | 42,338 | N/A | 46,413 | N/A | -4.72 | 9.63 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$191 | N/A | \$158 | N/A | \$245 | N/A | -17.20 | 54.97 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$21,329,566 | N/A | \$21,068,614 | N/A | \$26,781,352 | N/A | -1.22 | 27.11 | 15% (+/-) | No |
| HH: Number of Users | N/A | 2,587 | N/A | 2,642 | N/A | 3,056 | N/A | 2.13 | 15.67 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$8,245 | N/A | \$7,974 | N/A | \$8,764 | N/A | -3.28 | 9.90 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$13,707,679 | N/A | \$11,408,310 | N/A | \$7,604,349 | N/A | -16.80 | -33.30 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 67,993 | N/A | 65,762 | N/A | 58,761 | N/A | -3.28 | -10.60 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$202 | N/A | \$173 | N/A | \$129 | N/A | -14.00 | -25.40 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$351,381,197 | N/A | \$370,542,777 | N/A | \$412,086,443 | N/A | 5.45 | 11.21 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 99,132 | N/A | 101,716 | N/A | 104,309 | N/A | 2.61 | 2.55 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,545 | N/A | \$3,643 | N/A | \$3,951 | N/A | 2.77 | 8.45 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$59,803,838 | N/A | \$40,011,430 | N/A | \$64,487,263 | N/A | -33.10 | 61.17 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 43,460 | N/A | 51,598 | N/A | 41,207 | N/A | 18.73 | -20.10 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$1,376 | N/A | \$775 | N/A | \$1,565 | N/A | -43.60 | 101.80 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$17,390,535 | N/A | \$17,718,848 | N/A | \$17,347,483 | N/A | 1.89 | -2.10 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 36,514 | N/A | 33,430 | N/A | 30,649 | N/A | -8.45 | -8.32 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$476 | N/A | \$530 | N/A | \$566 | N/A | 11.29 | 6.79 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$49 | N/A | \$11,103 | N/A | \$1,331 | N/A | 22,559.00 | -88.00 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 2 | N/A | 17 | N/A | 1 | N/A | 750.00 | -94.10 | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | \$25 | N/A | \$653 | N/A | \$1,331 | N/A | 2,566.00 | 103.80 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$130,619 | N/A | \$133,477 | N/A | \$384,959 | N/A | 2.19 | 188.40 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 348 | N/A | 357 | N/A | 1,440 | N/A | 2.59 | 303.40 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$375 | N/A | \$374 | N/A | \$267 | N/A | -0.39 | -28.50 | 15% (+/-) | No |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$49,436,274 | N/A | \$48,849,465 | N/A | \$49,172,471 | N/A | -1.19 | 0.66 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 11,667 | N/A | 12,241 | N/A | 12,984 | N/A | 4.92 | 6.07 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$4,237 | N/A | \$3,991 | N/A | \$3,787 | N/A | -5.82 | -5.10 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$385,277 | N/A | \$362,345 | N/A | \$175,626 | N/A | -5.95 | -51.50 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 11,656 | N/A | 9,448 | N/A | 4,700 | N/A | -18.90 | -50.30 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$33 | N/A | \$38 | N/A | \$37 | N/A | 16.03 | -2.57 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$13,606,779 | N/A | \$20,167,774 | N/A | \$26,368,987 | N/A | 48.22 | 30.75 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 2,159 | N/A | 2,910 | N/A | 3,326 | N/A | 34.78 | 14.30 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$6,302 | N/A | \$6,931 | N/A | \$7,928 | N/A | 9.97 | 14.39 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$26,478,772 | N/A | \$17,223,819 | N/A | \$21,149,613 | N/A | -35.00 | 22.79 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| DME: Number of Users | N/A | 43,217 | N/A | 29,209 | N/A | 40,893 | N/A | -32.40 | 40.00 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$613 | N/A | \$590 | N/A | \$517 | N/A | -3.76 | -12.30 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$82,849,783 | N/A | \$152,790,947 | N/A | \$147,099,371 | N/A | 84.42 | -3.73 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 2,178 | N/A | 5,294 | N/A | 2,443 | N/A | 143.10 | -53.90 | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | \$38,039 | N/A | \$28,861 | N/A | \$60,213 | N/A | -24.10 | 108.60 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$29,477,566 | N/A | \$37,560,195 | N/A | \$52,278,457 | N/A | 27.42 | 39.19 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 9,697 | N/A | 13,582 | N/A | 14,519 | N/A | 40.06 | 6.90 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$3,040 | N/A | \$2,765 | N/A | \$3,601 | N/A | -9.03 | 30.20 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$5,854,643 | N/A | \$7,603,618 | N/A | \$605,256 | N/A | 29.87 | -92.00 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 1,851 | N/A | 2,310 | N/A | 126 | N/A | 24.80 | -94.50 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$3,163 | N/A | \$3,292 | N/A | \$4,804 | N/A | 4.07 | 45.94 | 15% (+/-) | No |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$408 | N/A | \$409 | N/A | \$244 | N/A | 0.25 | -40.50 | 15% (+/-) | No |
| | N/A | \$302 | N/A | \$299 | N/A | \$123 | N/A | -1.00 | -59.00 | 15% (+/-) | No |
| | N/A | \$552 | N/A | \$559 | N/A | \$398 | N/A | 1.36 | -28.90 | 15% (+/-) | No |
| Aged Disables (TOS=02,04,05,07) | N/A | \$8,594 | N/A | \$7,843 | N/A | \$7,299 | N/A | -8.73 | -6.94 | 15% (+/-) | Yes |
| | N/A | \$10,492 | N/A | \$10,087 | N/A | \$9,703 | N/A | -3.85 | -3.81 | 15% (+/-) | Yes |
| | N/A | \$5,962 | N/A | \$4,834 | N/A | \$4,212 | N/A | -18.90 | -12.90 | 15% (+/-) | Yes |
| Aged Disables (TOS=16) | N/A | \$3,046 | N/A | \$3,149 | N/A | \$3,440 | N/A | 3.39 | 9.23 | 15% (+/-) | Yes |
| | N/A | \$2,693 | N/A | \$2,684 | N/A | \$2,894 | N/A | -0.33 | 7.84 | 15% (+/-) | Yes |
| | N/A | \$3,578 | N/A | \$3,821 | N/A | \$4,184 | N/A | 6.79 | 9.49 | 15% (+/-) | Yes |
| Aged Disables Services | N/A | \$3,451 | N/A | \$3,853 | N/A | \$3,869 | N/A | 11.66 | 0.40 | 15% (+/-) | Yes |
| | N/A | \$1,610 | N/A | \$1,679 | N/A | \$1,664 | N/A | 4.26 | -0.89 | 15% (+/-) | Yes |
| | N/A | \$6,160 | N/A | \$6,934 | N/A | \$6,838 | N/A | 12.57 | -1.37 | 15% (+/-) | Yes |
| % FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Duals with IP Claims (TOS=01) | N/A | 23.16 | N/A | 23.46 | N/A | 10.38 | N/A | 1.31 | -55.80 | 15% (+/-) | No |
| | N/A | 22.08 | N/A | 22.33 | N/A | 8.88 | N/A | 1.13 | -60.20 | 15% (+/-) | No |
| Aged Duals with ILTC Claims (TOS=02,04,05,07) | N/A | 24.72 | N/A | 25.05 | N/A | 12.32 | N/A | 1.37 | -50.80 | 15% (+/-) | No |
| | N/A | 35.44 | N/A | 33.45 | N/A | 30.71 | N/A | -5.62 | -8.19 | 15% (+/-) | Yes |
| | N/A | 50.60 | N/A | 49.40 | N/A | 46.62 | N/A | -2.37 | -5.64 | 15% (+/-) | Yes |
| Aged Duals with Drug Claims (TOS=16) | N/A | 13.87 | N/A | 11.66 | N/A | 10.00 | N/A | -15.90 | -14.20 | 15% (+/-) | Yes |
| | N/A | 85.93 | N/A | 86.45 | N/A | 87.07 | N/A | 0.59 | 0.72 | 15% (+/-) | Yes |
| | N/A | 86.94 | N/A | 87.00 | N/A | 88.10 | N/A | 0.07 | 1.27 | 15% (+/-) | Yes |
| Aged Duals with All Other Claims | N/A | 84.55 | N/A | 85.75 | N/A | 85.81 | N/A | 1.42 | 0.07 | 15% (+/-) | Yes |
| | N/A | 87.92 | N/A | 87.78 | N/A | 86.42 | N/A | -0.17 | -1.55 | 15% (+/-) | Yes |
| | N/A | 85.26 | N/A | 84.81 | N/A | 82.81 | N/A | -0.53 | -2.36 | 15% (+/-) | Yes |
| Aged Duals Days per FFS Dual User (TOS 01) | N/A | 91.82 | N/A | 91.95 | N/A | 91.22 | N/A | 0.15 | -0.79 | 15% (+/-) | Yes |
| | N/A | 8 | N/A | 8 | N/A | 8 | N/A | -2.05 | -2.37 | 15% (+/-) | Yes |
| | N/A | 8 | N/A | 7 | N/A | 7 | N/A | -3.35 | -9.76 | 15% (+/-) | Yes |
| Aged Duals ILTC Days per FFS Dual User (TOS 02, 04, 05, 07) | N/A | 8 | N/A | 8 | N/A | 9 | N/A | -0.46 | 2.97 | 15% (+/-) | Yes |
| | N/A | 249 | N/A | 244 | N/A | 249 | N/A | -2.20 | 2.27 | 15% (+/-) | Yes |
| | N/A | 244 | N/A | 241 | N/A | 245 | N/A | -1.31 | 1.91 | 15% (+/-) | Yes |
| Aged Duals | N/A | 279 | N/A | 264 | N/A | 276 | N/A | -5.65 | 4.68 | 15% (+/-) | Yes |
| FP: EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$615,638 | N/A | \$615,819 | N/A | \$603,432 | N/A | 0.03 | -2.01 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 2,674 | N/A | 2,678 | N/A | 2,655 | N/A | 0.15 | -0.86 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$230 | N/A | \$230 | N/A | \$227 | N/A | -0.12 | -1.16 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$414,579 | N/A | \$456,667 | N/A | \$396,706 | N/A | 10.15 | -13.10 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 3,491 | N/A | 3,695 | N/A | 3,933 | N/A | 5.84 | 6.44 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$119 | N/A | \$124 | N/A | \$101 | N/A | 4.07 | -18.40 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$191,984 | N/A | \$197,459 | N/A | \$224,138 | N/A | 2.85 | 13.51 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 1,592 | N/A | 1,446 | N/A | 1,604 | N/A | -9.17 | 10.93 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Pd per User | N/A | \$121 | N/A | \$137 | N/A | \$140 | N/A | 13.24 | 2.33 | 15% (+/-) | Yes |
| FQHC: | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$127,988,783 | N/A | \$187,747,515 | N/A | \$210,089,487 | N/A | 46.69 | 11.90 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 5,668 | N/A | 6,736 | N/A | 6,718 | N/A | 18.84 | -0.27 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$22,581 | N/A | \$27,872 | N/A | \$31,273 | N/A | 23.43 | 12.20 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 566,224 | N/A | 555,393 | N/A | 508,908 | N/A | -1.91 | -8.37 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 475,886 | N/A | 476,267 | N/A | 432,742 | N/A | 0.08 | -9.14 | 15% (+/-) | Yes |
| % FFS Enrollees who are Recipients | 65-90% | 84.05 | Yes | 85.75 | Yes | 85.03 | Yes | 2.03 | -0.84 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 92.09 | Yes | 92.06 | Yes | 92.29 | Yes | -0.03 | 0.26 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 90.61 | Yes | 91.62 | Yes | 91.24 | Yes | 1.12 | -0.41 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 81.70 | Yes | 83.90 | Yes | 82.46 | Yes | 2.69 | -1.71 | 15% (+/-) | Yes |
| % Adults who are Recipients | 80-100% | 77.38 | No | 78.96 | No | 76.99 | No | 2.05 | -2.49 | 15% (+/-) | Yes |
| Total FFS PYE | N/A | 426,899 | N/A | 425,519 | N/A | 388,798 | N/A | -0.32 | -8.63 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 70,941 | N/A | 71,153 | N/A | 70,390 | N/A | 0.30 | -1.07 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 18,602 | N/A | 18,645 | N/A | 18,852 | N/A | 0.23 | 1.11 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 31: Aged, Poverty | N/A | 1,617 | N/A | 1,620 | N/A | 1,428 | N/A | 0.19 | -11.90 | 10% (+/-) | No |
| 41: Other Aged | N/A | 50,722 | N/A | 50,888 | N/A | 50,110 | N/A | 0.33 | -1.53 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 12: Disabled, Cash | N/A | 108,616 | N/A | 112,501 | N/A | 116,785 | N/A | 3.58 | 3.81 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 68,865 | N/A | 70,908 | N/A | 74,027 | N/A | 2.97 | 4.40 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 42: Other Disabled | N/A | 1,578 | N/A | 1,349 | N/A | 1,788 | N/A | -14.50 | 32.54 | 10% (+/-) | No |
| MAX Child Total | N/A | 38,173 | N/A | 40,244 | N/A | 40,970 | N/A | 5.43 | 1.80 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 34: Child Poverty | N/A | 179,182 | N/A | 170,403 | N/A | 147,047 | N/A | -4.90 | -13.70 | 10% (+/-) | No |
| 44: Other Child | N/A | 37,012 | N/A | 37,823 | N/A | 34,605 | N/A | 2.19 | -8.51 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 11,787 | N/A | 11,932 | N/A | 12,395 | N/A | 1.23 | 3.88 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 15: AFDC Adult, Cash | N/A | 86,991 | N/A | 84,809 | N/A | 74,721 | N/A | -2.51 | -11.90 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 53,007 | N/A | 52,270 | N/A | 44,085 | N/A | -1.39 | -15.70 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 35: Adult, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| 45: Other Adult | N/A | 13,898 | N/A | 13,908 | N/A | 12,891 | N/A | 0.07 | -7.31 | 10% (+/-) | Yes |
| Total FFS Medicaid Amt Paid | N/A | 20,086 | N/A | 18,631 | N/A | 17,745 | N/A | -7.24 | -4.76 | 10% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Enrollee | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 10% (+/-) | N/A |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$14,965 | N/A | \$14,635 | N/A | \$14,344 | N/A | -2.21 | -1.99 | 15% (+/-) | Yes |
| | N/A | \$11,751 | N/A | \$11,665 | N/A | \$11,487 | N/A | -0.74 | -1.53 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 11: Aged, Cash | N/A | \$922 | N/A | \$2,508 | N/A | \$979 | N/A | 172.00 | -61.00 | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$16,591 | N/A | \$16,109 | N/A | \$15,799 | N/A | -2.91 | -1.92 | 15% (+/-) | Yes |
| 31: Aged, Poverty | | | | | | | | | | | |
| 41: Other Aged | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| All Disabled | N/A | \$14,506 | N/A | \$15,195 | N/A | \$15,482 | N/A | 4.75 | 1.89 | 15% (+/-) | Yes |
| 51: 18+ Aged | N/A | \$14,640 | N/A | \$15,984 | N/A | \$16,563 | N/A | 9.18 | 3.62 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 12: Disabled, Cash | N/A | \$2,202 | N/A | \$1,640 | N/A | \$2,482 | N/A | -25.50 | 51.36 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$14,773 | N/A | \$14,259 | N/A | \$14,097 | N/A | -3.48 | -1.14 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 42: Other Disabled | N/A | \$1,337 | N/A | \$1,432 | N/A | \$1,540 | N/A | 7.09 | 7.60 | 15% (+/-) | Yes |
| 62: Other Disabled | N/A | \$980 | N/A | \$1,038 | N/A | \$1,063 | N/A | 5.94 | 2.44 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 14: AFDC Child, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 16: AFDC-U Child, Cash | N/A | \$1,162 | N/A | \$1,226 | N/A | \$1,336 | N/A | 5.44 | 8.98 | 15% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | \$2,087 | N/A | \$2,208 | N/A | \$2,065 | N/A | 5.80 | -6.45 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$3,809 | N/A | \$4,119 | N/A | \$4,546 | N/A | 8.13 | 10.37 | 15% (+/-) | Yes |
| 44: Other Child | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 48: Foster Care Child | N/A | \$2,012 | N/A | \$2,096 | N/A | \$2,055 | N/A | 4.17 | -1.98 | 15% (+/-) | Yes |
| 64: Adult Child | N/A | \$2,180 | N/A | \$2,276 | N/A | \$2,241 | N/A | 4.41 | -1.52 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 15: AFDC Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| 17: AFDC-U Adult, Cash | N/A | \$1,329 | N/A | \$1,363 | N/A | \$1,262 | N/A | 2.58 | -7.43 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$2,044 | N/A | \$2,141 | N/A | \$2,168 | N/A | 4.73 | 1.28 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| RESOURCES AND USERS BY MAX TOS | | | | | | | | | | | |
| 15: Total Medicaid Paid (TOS 01) | N/A | \$339,609,865 | N/A | \$353,145,352 | N/A | \$322,966,258 | N/A | 3.99 | -8.55 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 84,307 | N/A | 84,358 | N/A | 62,216 | N/A | 0.06 | -26.20 | 15% (+/-) | No |
| IP: Average Medicaid Pd per User | N/A | \$4,028 | N/A | \$4,186 | N/A | \$5,191 | N/A | 3.92 | 24.00 | 15% (+/-) | No |
| IP: Average Medicaid Covered Days Per User | N/A | 6 | N/A | 6 | N/A | 7 | N/A | 0.76 | 6.39 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$4,134,839 | N/A | \$4,543,108 | N/A | \$6,394,280 | N/A | 9.87 | 40.75 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 114 | N/A | 115 | N/A | 182 | N/A | 0.88 | 58.26 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$36,271 | N/A | \$39,505 | N/A | \$35,133 | N/A | 8.92 | -11.10 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$15,496,677 | N/A | \$16,621,578 | N/A | \$19,935,237 | N/A | 7.26 | 19.94 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 935 | N/A | 844 | N/A | 1,492 | N/A | -9.73 | 76.78 | 15% (+/-) | No |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$16,574 | N/A | \$19,694 | N/A | \$13,361 | N/A | 18.82 | -32.20 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$333,034,511 | N/A | \$287,914,398 | N/A | \$262,836,133 | N/A | -13.50 | -8.71 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 5,078 | N/A | 3,993 | N/A | 3,466 | N/A | -21.40 | -13.20 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$65,584 | N/A | \$72,105 | N/A | \$75,833 | N/A | 9.94 | 5.17 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$831,090,259 | N/A | \$804,349,429 | N/A | \$777,987,744 | N/A | -3.22 | -3.28 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 40,666 | N/A | 40,089 | N/A | 37,944 | N/A | -1.42 | -5.35 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$20,437 | N/A | \$20,064 | N/A | \$20,504 | N/A | -1.82 | 2.19 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$134,168,662 | N/A | \$138,779,223 | N/A | \$123,857,499 | N/A | 3.44 | -10.80 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 367,213 | N/A | 368,381 | N/A | 312,486 | N/A | 0.32 | -15.20 | 15% (+/-) | No |
| Physician: Avg Medicaid Pd per User | N/A | \$365 | N/A | \$377 | N/A | \$396 | N/A | 3.11 | 5.21 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$78,859,224 | N/A | \$66,767,336 | N/A | \$59,640,372 | N/A | -15.30 | -10.70 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 169,013 | N/A | 172,987 | N/A | 161,183 | N/A | 2.35 | -6.82 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$467 | N/A | \$386 | N/A | \$370 | N/A | -17.30 | -4.13 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$21,873,396 | N/A | \$35,534,382 | N/A | \$12,896,263 | N/A | 62.45 | -63.70 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 148,957 | N/A | 155,330 | N/A | 88,547 | N/A | 4.28 | -43.00 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$147 | N/A | \$229 | N/A | \$146 | N/A | 55.79 | -36.30 | 15% (+/-) | No |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$90,526,981 | N/A | \$103,430,842 | N/A | \$70,892,331 | N/A | 14.25 | -31.50 | 15% (+/-) | No |
| OPD Number of Users | N/A | 213,318 | N/A | 240,118 | N/A | 192,381 | N/A | 12.56 | -19.90 | 15% (+/-) | No |
| OPD: Avg Medicaid Pd per User | N/A | \$424 | N/A | \$431 | N/A | \$368 | N/A | 1.50 | -14.50 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$36,791,878 | N/A | \$37,680,442 | N/A | \$58,158,082 | N/A | 2.42 | 54.35 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 154,816 | N/A | 151,996 | N/A | 175,187 | N/A | -1.82 | 15.26 | 15% (+/-) | No |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|----------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Clinic: Avg Medicaid Pd per User | N/A | \$238 | N/A | \$248 | N/A | \$332 | N/A | 4.32 | 33.91 | 15% (+/-) | No |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$50,739,568 | N/A | \$53,333,161 | N/A | \$65,285,797 | N/A | 5.11 | 22.41 | 15% (+/-) | No |
| HH: Number of Users | N/A | 7,168 | N/A | 7,472 | N/A | 7,970 | N/A | 4.24 | 6.67 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$7,079 | N/A | \$7,138 | N/A | \$8,191 | N/A | 0.84 | 14.76 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$78,657,983 | N/A | \$78,995,886 | N/A | \$75,553,871 | N/A | 0.43 | -4.36 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 296,173 | N/A | 290,331 | N/A | 255,174 | N/A | -1.97 | -12.10 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$266 | N/A | \$272 | N/A | \$296 | N/A | 2.45 | 8.82 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$611,355,793 | N/A | \$651,573,722 | N/A | \$716,868,401 | N/A | 6.58 | 10.02 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 397,571 | N/A | 402,603 | N/A | 362,707 | N/A | 1.27 | -9.91 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,538 | N/A | \$1,618 | N/A | \$1,976 | N/A | 5.25 | 22.12 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$107,031,448 | N/A | \$73,093,328 | N/A | \$116,901,348 | N/A | -31.70 | 59.93 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 68,131 | N/A | 124,073 | N/A | 101,079 | N/A | 82.11 | -18.50 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$1,571 | N/A | \$589 | N/A | \$1,157 | N/A | -62.50 | 96.32 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$31,472,774 | N/A | \$34,070,243 | N/A | \$35,055,382 | N/A | 8.25 | 2.89 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 69,634 | N/A | 68,701 | N/A | 64,956 | N/A | -1.34 | -5.45 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$452 | N/A | \$496 | N/A | \$540 | N/A | 9.72 | 8.82 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$3,407 | N/A | \$25,097 | N/A | \$5,334 | N/A | 636.60 | -78.70 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 14 | N/A | 39 | N/A | 10 | N/A | 178.60 | -74.40 | 15% (+/-) | No |
| PCS: Avg Medicaid Pd per User | N/A | \$243 | N/A | \$644 | N/A | \$533 | N/A | 164.40 | -17.10 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$723,923 | N/A | \$740,712 | N/A | \$4,441,101 | N/A | 2.32 | 499.60 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 4,268 | N/A | 4,169 | N/A | 6,323 | N/A | -2.32 | 51.67 | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$170 | N/A | \$178 | N/A | \$702 | N/A | 4.75 | 295.30 | 15% (+/-) | No |
| Rehab Services: Total Medicaid Paid (TOS 33) | N/A | \$117,330,901 | N/A | \$117,957,509 | N/A | \$122,885,797 | N/A | 0.53 | 4.18 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 39,447 | N/A | 40,052 | N/A | 41,215 | N/A | 1.53 | 2.90 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,974 | N/A | \$2,945 | N/A | \$2,982 | N/A | -0.99 | 1.24 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$9,281,590 | N/A | \$11,260,631 | N/A | \$4,283,724 | N/A | 21.32 | -62.00 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 35,889 | N/A | 52,444 | N/A | 27,757 | N/A | 46.13 | -47.10 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$259 | N/A | \$215 | N/A | \$154 | N/A | -17.00 | -28.10 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$17,192,114 | N/A | \$25,509,508 | N/A | \$33,077,053 | N/A | 48.38 | 29.67 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 2,663 | N/A | 3,515 | N/A | 3,998 | N/A | 31.99 | 13.74 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$6,456 | N/A | \$7,257 | N/A | \$8,273 | N/A | 12.41 | 14.00 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$67,533,923 | N/A | \$59,733,196 | N/A | \$69,350,644 | N/A | -11.60 | 16.10 | 15% (+/-) | No |
| DME: Number of Users | N/A | 148,467 | N/A | 95,654 | N/A | 137,726 | N/A | -35.60 | 43.98 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$455 | N/A | \$624 | N/A | \$504 | N/A | 37.28 | -19.40 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$134,449,337 | N/A | \$257,917,676 | N/A | \$251,619,632 | N/A | 91.83 | -2.44 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 3,908 | N/A | 9,113 | N/A | 4,661 | N/A | 133.20 | -48.90 | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | \$34,404 | N/A | \$28,302 | N/A | \$53,984 | N/A | -17.70 | 90.74 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$85,239,068 | N/A | \$103,822,569 | N/A | \$135,071,936 | N/A | 21.80 | 30.10 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 65,427 | N/A | 86,659 | N/A | 84,846 | N/A | 32.45 | -2.09 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,303 | N/A | \$1,198 | N/A | \$1,592 | N/A | -8.04 | 32.88 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$10,460,547 | N/A | \$15,957,192 | N/A | \$812,324 | N/A | 52.55 | -94.90 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 3,085 | N/A | 4,533 | N/A | 171 | N/A | 46.94 | -96.20 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$3,391 | N/A | \$3,520 | N/A | \$4,750 | N/A | 3.82 | 34.95 | 15% (+/-) | No |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$600 | N/A | \$636 | N/A | \$635 | N/A | 6.01 | -0.19 | 15% (+/-) | Yes |
| | N/A | \$368 | N/A | \$368 | N/A | \$197 | N/A | 0.01 | -46.40 | 15% (+/-) | No |
| | N/A | \$1,679 | N/A | \$1,752 | N/A | \$1,721 | N/A | 4.33 | -1.77 | 15% (+/-) | Yes |
| Aged | N/A | \$275 | N/A | \$287 | N/A | \$270 | N/A | 4.60 | -5.86 | 15% (+/-) | Yes |
| Disabled | N/A | \$561 | N/A | \$559 | N/A | \$553 | N/A | -0.30 | -1.18 | 15% (+/-) | Yes |
| Child | N/A | \$2,091 | N/A | \$2,005 | N/A | \$2,097 | N/A | -4.11 | 4.60 | 15% (+/-) | Yes |
| Adult (TOS=02,04,05,07) | N/A | \$10,292 | N/A | \$9,877 | N/A | \$9,567 | N/A | -4.04 | -3.14 | 15% (+/-) | Yes |
| | N/A | \$3,993 | N/A | \$3,495 | N/A | \$3,201 | N/A | -12.50 | -8.40 | 15% (+/-) | Yes |
| Aged | N/A | \$66 | N/A | \$60 | N/A | \$80 | N/A | -8.84 | 32.27 | 15% (+/-) | No |
| Disabled | | | | | | | | | | | |
| Child | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-------------|--------------|-------------|--------------|-------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$1 | N/A | \$1 | N/A | \$2 | N/A | 67.24 | 24.81 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$1,080 | N/A | \$1,173 | N/A | \$1,409 | N/A | 8.66 | 20.07 | 15% (+/-) | No |
| Adult | N/A | \$2,660 | N/A | \$2,648 | N/A | \$2,862 | N/A | -0.45 | 8.11 | 15% (+/-) | Yes |
| Aged | N/A | \$2,958 | N/A | \$3,171 | N/A | \$3,548 | N/A | 7.21 | 11.90 | 15% (+/-) | Yes |
| Disabled | N/A | \$241 | N/A | \$263 | N/A | \$301 | N/A | 8.86 | 14.76 | 15% (+/-) | Yes |
| Child | N/A | \$335 | N/A | \$367 | N/A | \$356 | N/A | 9.48 | -3.08 | 15% (+/-) | Yes |
| All Other Services | N/A | \$1,904 | N/A | \$2,199 | N/A | \$2,446 | N/A | 15.47 | 11.25 | 15% (+/-) | Yes |
| Adult | N/A | \$1,645 | N/A | \$1,742 | N/A | \$1,717 | N/A | 5.91 | -1.41 | 15% (+/-) | Yes |
| Aged | N/A | \$5,876 | N/A | \$6,777 | N/A | \$7,011 | N/A | 15.32 | 3.46 | 15% (+/-) | Yes |
| Disabled | N/A | \$755 | N/A | \$821 | N/A | \$889 | N/A | 8.83 | 8.21 | 15% (+/-) | Yes |
| Child | N/A | \$1,115 | N/A | \$1,169 | N/A | \$1,145 | N/A | 4.79 | -2.05 | 15% (+/-) | Yes |
| % FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| FFS Enrollees with IP Claims (TOS=01) | N/A | 14.89 | N/A | 15.19 | N/A | 12.23 | N/A | 2.01 | -19.50 | 15% (+/-) | No |
| Aged | N/A | 21.99 | N/A | 22.21 | N/A | 9.21 | N/A | 1.01 | -58.50 | 15% (+/-) | No |
| Disabled | N/A | 23.33 | N/A | 23.71 | N/A | 17.81 | N/A | 1.67 | -24.90 | 15% (+/-) | No |
| Child | N/A | 8.77 | N/A | 8.94 | N/A | 8.57 | N/A | 1.95 | -4.14 | 15% (+/-) | Yes |
| FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 19.65 | N/A | 19.13 | N/A | 18.41 | N/A | -2.64 | -3.73 | 15% (+/-) | Yes |
| Aged | N/A | 8.24 | N/A | 8.08 | N/A | 8.43 | N/A | -1.89 | 4.33 | 15% (+/-) | Yes |
| Disabled | N/A | 49.51 | N/A | 48.23 | N/A | 45.79 | N/A | -2.58 | -5.07 | 15% (+/-) | Yes |
| Child | N/A | 9.73 | N/A | 8.68 | N/A | 7.97 | N/A | -10.80 | -8.12 | 15% (+/-) | Yes |
| FFS Enrollees with Drug Claims (TOS=16) | N/A | 0.31 | N/A | 0.27 | N/A | 0.53 | N/A | -13.00 | 100.60 | 15% (+/-) | No |
| Aged | N/A | 0.03 | N/A | 0.04 | N/A | 0.05 | N/A | 39.50 | 36.87 | 15% (+/-) | No |
| Disabled | N/A | 70.21 | N/A | 72.49 | N/A | 71.27 | N/A | 3.24 | -1.68 | 15% (+/-) | Yes |
| Child | N/A | 86.33 | N/A | 86.54 | N/A | 87.65 | N/A | 0.25 | 1.28 | 15% (+/-) | Yes |
| FFS Enrollees with All Other Claims | N/A | 80.52 | N/A | 82.38 | N/A | 82.44 | N/A | 2.31 | 0.07 | 15% (+/-) | Yes |
| Aged | N/A | 64.20 | N/A | 66.70 | N/A | 63.52 | N/A | 3.89 | -4.76 | 15% (+/-) | Yes |
| Disabled | N/A | 64.92 | N/A | 67.18 | N/A | 64.01 | N/A | 3.48 | -4.72 | 15% (+/-) | Yes |
| Child | N/A | 81.05 | N/A | 82.80 | N/A | 81.78 | N/A | 2.16 | -1.23 | 15% (+/-) | Yes |
| FFS Enrollees with All Other Claims | N/A | 84.82 | N/A | 84.64 | N/A | 82.64 | N/A | -0.21 | -2.37 | 15% (+/-) | Yes |
| Aged | N/A | 89.32 | N/A | 90.20 | N/A | 89.72 | N/A | 0.99 | -0.54 | 15% (+/-) | Yes |
| Disabled | N/A | 79.07 | N/A | 81.34 | N/A | 80.05 | N/A | 2.87 | -1.59 | 15% (+/-) | Yes |
| Child | N/A | 74.45 | N/A | 76.37 | N/A | 74.32 | N/A | 2.57 | -2.69 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 6 | N/A | 6 | N/A | 7 | N/A | 0.76 | 6.39 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 8 | N/A | 7 | N/A | -3.80 | -5.80 | 15% (+/-) | Yes |
| Disabled | N/A | 10 | N/A | 10 | N/A | 11 | N/A | -0.77 | 13.25 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 5 | N/A | 0.55 | 9.01 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 1.68 | 13.50 | 15% (+/-) | Yes |
| Aged | N/A | 245 | N/A | 240 | N/A | 240 | N/A | -2.04 | 0.17 | 15% (+/-) | Yes |
| Disabled | N/A | 244 | N/A | 241 | N/A | 245 | N/A | -1.25 | 1.94 | 15% (+/-) | Yes |
| Child | N/A | 263 | N/A | 250 | N/A | 251 | N/A | -4.85 | 0.27 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | N/A | 81 | N/A | 76 | N/A | 45 | N/A | -6.59 | -40.10 | 15% (+/-) | No |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 17 | N/A | 20 | N/A | 18 | N/A | 16.44 | -13.80 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | \$6,647,394 | N/A | \$6,957,989 | N/A | \$9,064,933 | N/A | 4.67 | 30.28 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | 34,788 | N/A | 34,578 | N/A | 37,064 | N/A | -0.60 | 7.19 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$191 | N/A | \$201 | N/A | \$245 | N/A | 5.31 | 21.54 | 15% (+/-) | No |
| RHC: Number of Users | N/A | \$5,718,222 | N/A | \$7,307,633 | N/A | \$3,568,667 | N/A | 27.80 | -51.20 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | 27,002 | N/A | 28,138 | N/A | 18,957 | N/A | 4.21 | -32.60 | 15% (+/-) | No |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$212 | N/A | \$260 | N/A | \$188 | N/A | 22.64 | -27.50 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | \$3,775,735 | N/A | \$5,234,081 | N/A | \$1,782,177 | N/A | 38.62 | -66.00 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | 14,898 | N/A | 15,733 | N/A | 6,746 | N/A | 5.61 | -57.10 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$253 | N/A | \$333 | N/A | \$264 | N/A | 31.27 | -20.60 | 15% (+/-) | No |
| IHS: Number of Users | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | . | . | 15% (+/-) | N/A |

*Cross-year change for encounter claims is expected to be +15%, no negative.

2002-2004 MAX PSF Validation Table
State: IN

| Measure | Expected Range | 2002 | | 2003 | | 2004 | | % Change 2002 - 2003 | % Change 2003 - 2004 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|-------------------------|-------------------------|------------------------------|----------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | . | . | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$222,490,324 | N/A | \$327,745,039 | N/A | \$365,141,869 | N/A | 47.31 | 11.41 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | 9,571 | N/A | 12,117 | N/A | 12,116 | N/A | 26.60 | -0.01 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | \$23,246 | N/A | \$27,048 | N/A | \$30,137 | N/A | 16.36 | 11.42 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | | | | | | | | | | | |

*Cross-year change for encounter claims is expected to be +15%, no negative.