

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	260,006	N/A	273,392	N/A	297,213	N/A	5.15	8.71	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,124,153,936	N/A	\$1,256,279,491	N/A	\$1,413,787,571	N/A	11.75	12.54	15% (+/-)	Yes
% with no services (code 0)	N/A	9.13	N/A	7.36	N/A	9.26	N/A	-19.42	25.76	N/A	N/A
% with FFS only claims (code 1)	N/A	31.23	N/A	27.85	N/A	27.02	N/A	-10.80	-3.00	N/A	N/A
% with only cap claims (code 2)	N/A	6.32	N/A	8.88	N/A	8.63	N/A	40.51	-2.85	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	42.21	N/A	40.32	N/A	34.88	N/A	-4.47	-13.51	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.27	N/A	0.45	N/A	7.53	N/A	64.71	1586.70	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.29	N/A	0.01	N/A	0.02	N/A	-96.16	65.57	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	10.55	N/A	15.13	N/A	12.66	N/A	43.35	-16.31	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	3,715	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.25	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	1,750	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	1,761	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	166	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$5,078,048	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,902	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	7,654	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	11,301	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	6,568	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$1,413,425	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$185	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	256,690	N/A	269,952	N/A	293,498	N/A	5.17	8.72	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	188,181	N/A	197,344	N/A	211,716	N/A	4.87	7.28	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	17,668	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.02	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	47.73	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.08	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.13	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.49	Yes	97.16	Yes	96.97	Yes	-0.34	-0.20	10% (+/-)	Yes
#SSNs with duplicate records	N/A	38	N/A	34	N/A	35	N/A	-10.53	2.94	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.20	Yes	2.12	Yes	1.80	Yes	-3.50	-15.24	10% (+/-)	No
% White (Code 1)	N/A	67.93	N/A	67.20	N/A	66.39	N/A	-1.08	-1.20	10% (+/-)	Yes
% Black (Code 2)	N/A	18.10	N/A	17.60	N/A	17.29	N/A	-2.79	-1.71	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	1.36	N/A	1.34	N/A	1.33	N/A	-1.36	-0.97	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	9.65	N/A	10.71	N/A	11.46	N/A	11.00	6.99	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.86	Yes	2.19	Yes	2.54	Yes	17.90	16.02	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.99	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.38	Yes	5.46	Yes	5.21	Yes	1.52	-4.56	10% (+/-)	Yes
% Age 0-20 Years	49-74%	60.11	Yes	61.70	Yes	62.00	Yes	2.64	0.49	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.69	Yes	12.03	Yes	11.13	Yes	-5.21	-7.48	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	48.77	Yes	48.27	Yes	45.44	Yes	-1.03	-5.86	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	51,714	N/A	52,418	N/A	53,477	N/A	1.36	2.02	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.12	Yes	96.94	Yes	96.63	Yes	-0.18	-0.31	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.75	Yes	97.74	Yes	97.56	Yes	-0.01	-0.19	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	44.62	Yes	44.76	Yes	46.91	Yes	0.32	4.80	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	8.39	N/A	8.03	N/A	N/A	-4.36	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.18	N/A	8.18	N/A	N/A	32.18	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	39.79	N/A	49.05	N/A	N/A	23.27	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.79	N/A	3.98	N/A	N/A	42.44	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.24	N/A	0.32	N/A	N/A	33.52	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.90	N/A	1.48	N/A	N/A	64.82	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.03	N/A	0.02	N/A	N/A	-20.36	N/A	N/A
% EDB Other (58)	N/A	.	N/A	19.41	N/A	28.95	N/A	N/A	49.12	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,508	N/A	1,468	N/A	991	N/A	-2.65	-32.49	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	56.83	N/A	56.68	N/A	97.28	N/A	-0.27	71.64	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	25.60	N/A	29.43	N/A	0.00	N/A	14.97	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	17.57	N/A	13.90	N/A	2.72	N/A	-20.92	-80.39	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.07	N/A	0.14	N/A	0.00	N/A	105.45	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	17.77	N/A	18.26	N/A	1.51	N/A	2.72	-91.71	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.93	Yes	99.34	Yes	99.99	Yes	-0.60	0.65	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.95	Yes	99.97	Yes	99.97	Yes	0.02	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	80.35	Yes	81.74	Yes	83.50	Yes	1.73	2.15	10% (+/-)	Yes
MAX Aged Total	N/A	30,137	N/A	30,052	N/A	30,031	N/A	-0.28	-0.07	10% (+/-)	Yes
	N/A	5,083	N/A	4,834	N/A	4,614	N/A	-4.90	-4.55	10% (+/-)	Yes
11: Aged, Cash	N/A	21,514	N/A	3,675	N/A	1,609	N/A	-82.92	-56.22	10% (+/-)	No
21: Aged, MN	N/A	3,356	N/A	3,917	N/A	4,564	N/A	16.72	16.52	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	184	N/A	17,626	N/A	19,244	N/A	9479.35	9.18	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	49,493	N/A	51,161	N/A	51,135	N/A	3.37	-0.05	10% (+/-)	Yes
22: Disabled, MN	N/A	34,741	N/A	35,780	N/A	35,593	N/A	2.99	-0.52	10% (+/-)	Yes
32: Disabled, Poverty	N/A	10,102	N/A	4,721	N/A	3,286	N/A	-53.27	-30.40	10% (+/-)	No
42: Other Disabled	N/A	3,324	N/A	3,710	N/A	6,004	N/A	11.61	61.83	10% (+/-)	No
MAX Child Total	N/A	1,326	N/A	6,950	N/A	6,252	N/A	424.13	-10.04	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	25,490	N/A	26,944	N/A	33,211	N/A	5.70	23.26	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	2,316	N/A	810	N/A	10,021	N/A	-65.03	1137.16	10% (+/-)	No
44: Other Child	N/A	90,988	N/A	102,469	N/A	105,289	N/A	12.62	2.75	10% (+/-)	Yes
48: Foster Care Child	N/A	15,194	N/A	8,608	N/A	5,369	N/A	-43.35	-37.63	10% (+/-)	No
MAX Adult Total	N/A	5,336	N/A	11,593	N/A	12,446	N/A	117.26	7.36	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	477	N/A	597	N/A	8,193	N/A	25.16	1272.36	10% (+/-)	No
35: Adult, Poverty	N/A	12,166	N/A	12,182	N/A	12,068	N/A	0.13	-0.94	10% (+/-)	Yes
45: Other Adult	N/A	8,730	N/A	7,897	N/A	4,707	N/A	-9.54	-40.40	10% (+/-)	No
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	187,447	N/A	196,284	N/A	207,862	N/A	4.71	5.90	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	97.13	Yes	97.04	Yes	96.79	Yes	-0.09	-0.26	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.05	Yes	0.07	Yes	0.08	Yes	36.57	17.15	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	2.82	Yes	2.90	Yes	3.13	Yes	2.61	8.24	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.94	Yes	9.70	Yes	9.77	Yes	22.26	0.70	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	31,844	N/A	30,330	N/A	13,201	N/A	-4.75	-56.48	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	77.25	N/A	80.87	N/A	79.50	N/A	4.68	-1.70	25% (+)	Yes
# Of Total MC Enrollees	N/A	198,298	N/A	218,305	N/A	233,322	N/A	10.09	6.88	25% (+)	Yes
% HMO/HIO (Dups)	N/A	28.09	N/A	35.49	N/A	45.88	N/A	26.34	29.26	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	77.12	N/A	71.78	N/A	61.42	N/A	-6.92	-14.44	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	17.90	N/A	22.26	N/A	27.93	N/A	24.37	25.49	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	47.87	N/A	44.74	N/A	37.50	N/A	-6.53	-16.19	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	55,706	N/A	77,481	N/A	107,040	N/A	39.09	38.15	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	11.33	N/A	10.55	N/A	9.93	N/A	-6.92	-5.87	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	7.41	N/A	6.79	N/A	5.84	N/A	-8.38	-13.96	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	64.17	N/A	65.51	N/A	65.36	N/A	2.09	-0.22	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	17.09	N/A	17.16	N/A	18.87	N/A	0.38	9.98	25% (+)	Yes
% Total Non-PCCM MC FYE	N/A	28,208	N/A	38,056	N/A	56,802	N/A	34.91	49.26	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	187,447	N/A	196,284	N/A	207,862	N/A	4.71	5.90	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	15.28	N/A	19.18	N/A	27.51	N/A	25.53	43.44	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	49.50	N/A	50.29	N/A	43.90	N/A	1.61	-12.70	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
June % Other Combinations	N/A	35.23	N/A	30.53	N/A	28.58	N/A	-13.33	-6.37	25% (+)	Yes
June % FFS Only (Code 16)	N/A	35.23	N/A	30.53	N/A	28.58	N/A	-13.33	-6.37	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$24,437,684	N/A	\$44,475,772	N/A	\$71,765,129	N/A	82.00	61.36	15% (+/-)	No
HMO/HIO	N/A	\$22,850,218	N/A	\$42,630,476	N/A	\$70,042,153	N/A	86.56	64.30	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$1,587,466	N/A	\$1,845,296	N/A	\$1,722,976	N/A	16.24	-6.63	15% (+/-)	Yes
HMO/HIO	-9-2	0.71	No	0.80	No	0.81	No	12.34	0.64	15% (+/-)	Yes
PHP	-9-2	0.67	No	0.81	No	0.81	No	21.35	0.32	15% (+/-)	Yes
Ratio of Cap Claims to PME in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.73	No	0.80	No	0.80	No	9.64	0.53	15% (+/-)	Yes
PHP	N/A	\$17	N/A	\$28	N/A	\$41	N/A	61.28	48.32	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$67	N/A	\$93	N/A	\$103	N/A	38.30	10.07	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$1	N/A	\$2	N/A	\$2	N/A	9.65	0.58	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$22,892,833	N/A	\$42,702,567	N/A	\$70,120,302	N/A	86.53	64.21	15% (+/-)	No
Count of Enrollees	N/A	55,706	N/A	77,481	N/A	107,040	N/A	39.09	38.15	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$1,544,851	N/A	\$1,773,205	N/A	\$1,644,827	N/A	14.78	-7.24	15% (+/-)	Yes
Count of Enrollees	N/A	142,592	N/A	140,824	N/A	126,282	N/A	-1.24	-10.33	15% (+/-)	Yes
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$174,490,108	N/A	\$238,369,331	N/A	\$326,689,251	N/A	36.61	37.05	15% (+/-)	No
IP	N/A	\$14,109,059	N/A	\$19,561,590	N/A	\$30,014,926	N/A	38.65	53.44	15% (+/-)	No
LTC	N/A	\$73,939,457	N/A	\$99,017,356	N/A	\$130,568,202	N/A	33.92	31.86	15% (+/-)	No
Drug	N/A	\$20,694,905	N/A	\$29,911,307	N/A	\$41,408,691	N/A	44.53	38.44	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$65,746,687	N/A	\$89,879,078	N/A	\$124,697,432	N/A	36.71	38.74	15% (+/-)	No

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State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$3,132	N/A	\$3,076	N/A	\$3,052	N/A	-1.78	-0.79	15% (+/-)	Yes
IP	N/A	\$253	N/A	\$252	N/A	\$280	N/A	-0.32	11.07	15% (+/-)	Yes
LTC	N/A	\$1,327	N/A	\$1,278	N/A	\$1,220	N/A	-3.72	-4.55	15% (+/-)	Yes
	N/A	\$372	N/A	\$386	N/A	\$387	N/A	3.92	0.21	15% (+/-)	Yes
	N/A	\$1,180	N/A	\$1,160	N/A	\$1,165	N/A	-1.71	0.43	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	158,526	N/A	151,721	N/A	146,734	N/A	-4.29	-3.29	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	130,329	N/A	125,123	N/A	116,604	N/A	-3.99	-6.81	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	109,609	N/A	106,750	N/A	101,563	N/A	-2.61	-4.86	15% (+/-)	Yes
MAX Aged Total	N/A	581	N/A	543	N/A	502	N/A	-6.54	-7.55	10% (+/-)	Yes
11: Aged, Cash	N/A	211	N/A	217	N/A	221	N/A	2.84	1.84	10% (+/-)	Yes
21: Aged, MN	N/A	320	N/A	121	N/A	92	N/A	-62.19	-23.97	10% (+/-)	No
31: Aged, Poverty	N/A	25	N/A	29	N/A	39	N/A	16.00	34.48	10% (+/-)	No
41: Other Aged	N/A	25	N/A	176	N/A	150	N/A	604.00	-14.77	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	26,295	N/A	26,598	N/A	25,365	N/A	1.15	-4.64	10% (+/-)	Yes
12: Disabled, Cash	N/A	23,790	N/A	23,494	N/A	22,920	N/A	-1.24	-2.44	10% (+/-)	Yes
22: Disabled, MN	N/A	2,135	N/A	1,572	N/A	1,056	N/A	-26.37	-32.82	10% (+/-)	No
32: Disabled, Poverty	N/A	18	N/A	23	N/A	719	N/A	27.78	3026.09	10% (+/-)	No
42: Other Disabled	N/A	352	N/A	1,509	N/A	670	N/A	328.69	-55.60	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	103,540	N/A	99,657	N/A	96,229	N/A	-3.75	-3.44	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	18,632	N/A	17,545	N/A	17,529	N/A	-5.83	-0.09	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	1,902	N/A	682	N/A	6,783	N/A	-64.14	894.57	10% (+/-)	No
34: Child Poverty	N/A	66,202	N/A	65,502	N/A	58,008	N/A	-1.06	-11.44	10% (+/-)	No
44: Other Child	N/A	11,908	N/A	5,444	N/A	3,101	N/A	-54.28	-43.04	10% (+/-)	No
48: Foster Care Child	N/A	4,896	N/A	10,484	N/A	10,808	N/A	114.13	3.09	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	28,110	N/A	24,923	N/A	24,637	N/A	-11.34	-1.15	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	12,330	N/A	11,649	N/A	10,984	N/A	-5.52	-5.71	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	419	N/A	503	N/A	5,761	N/A	20.05	1045.33	10% (+/-)	No
45: Other Adult	N/A	9,028	N/A	7,714	N/A	6,295	N/A	-14.55	-18.40	10% (+/-)	No
MAX 15-45 Adult	N/A	6,333	N/A	5,057	N/A	1,597	N/A	-20.15	-68.42	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	1,342	N/A	1,272	N/A	800	N/A	-5.22	-37.11	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$414,843,813	N/A	\$438,093,862	N/A	\$469,615,785	N/A	5.60	7.20	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,617	N/A	\$2,887	N/A	\$3,200	N/A	10.34	10.84	15% (+/-)	Yes
	N/A	\$3,183	N/A	\$3,501	N/A	\$4,027	N/A	10.00	15.03	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$8,073	N/A	\$9,307	N/A	\$10,331	N/A	15.28	11.01	15% (+/-)	Yes
	N/A	\$6,206	N/A	\$7,911	N/A	\$10,095	N/A	27.48	27.60	15% (+/-)	No
11: Aged, Cash	N/A	\$10,377	N/A	\$2,337	N/A	\$2,941	N/A	-77.48	25.88	15% (+/-)	No
21: Aged, MN	N/A	\$201	N/A	\$1,652	N/A	\$1,052	N/A	723.19	-36.31	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,206	N/A	\$17,080	N/A	\$17,623	N/A	674.17	3.18	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$9,466	N/A	\$10,476	N/A	\$11,702	N/A	10.67	11.70	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$9,198	N/A	\$10,094	N/A	\$11,492	N/A	9.73	13.85	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$11,836	N/A	\$10,120	N/A	\$13,338	N/A	-14.50	31.80	15% (+/-)	No
	N/A	\$727	N/A	\$1,543	N/A	\$5,406	N/A	112.15	250.32	15% (+/-)	No
22: Disabled, MN	N/A	\$13,649	N/A	\$16,939	N/A	\$23,075	N/A	24.11	36.22	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,129	N/A	\$1,112	N/A	\$1,365	N/A	-1.47	22.72	15% (+/-)	No
44: Child Disabled	N/A	\$900	N/A	\$946	N/A	\$965	N/A	5.06	2.04	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$8,338	N/A	\$3,417	N/A	\$567	N/A	-59.02	-83.41	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$723	N/A	\$782	N/A	\$854	N/A	8.23	9.23	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$2,158	N/A	\$875	N/A	\$5,170	N/A	-59.46	490.84	15% (+/-)	No
34: Child, Poverty	N/A	\$2,192	N/A	\$3,429	N/A	\$4,166	N/A	56.44	21.50	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,577	N/A	\$1,746	N/A	\$1,470	N/A	10.74	-15.81	15% (+/-)	No
48: Adult Child	N/A	\$1,498	N/A	\$1,652	N/A	\$1,676	N/A	10.29	1.46	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$462	N/A	\$673	N/A	\$615	N/A	45.63	-8.59	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,947	N/A	\$2,116	N/A	\$2,008	N/A	8.68	-5.08	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,279	N/A	\$1,508	N/A	\$1,023	N/A	17.95	-32.15	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$101,533,086	N/A	\$100,939,856	N/A	\$99,206,776	N/A	-0.58	-1.72	15% (+/-)	Yes
IP: Number of Users	N/A	22,343	N/A	21,332	N/A	17,328	N/A	-4.52	-18.77	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,544	N/A	\$4,732	N/A	\$5,725	N/A	4.13	20.99	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	1.66	10.44	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$232,694	N/A	\$286,344	N/A	\$266,080	N/A	23.06	-7.08	15% (+/-)	Yes
MH Aged: Number of Users	N/A	10	N/A	9	N/A	8	N/A	-10.00	-11.11	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$23,269	N/A	\$31,816	N/A	\$33,260	N/A	36.73	4.54	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,230,767	N/A	\$5,550,538	N/A	\$4,618,935	N/A	6.11	-16.78	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	232	N/A	232	N/A	222	N/A	0.00	-4.31	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,546	N/A	\$23,925	N/A	\$20,806	N/A	6.11	-13.04	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$20,474,583	N/A	\$19,324,418	N/A	\$18,481,871	N/A	-5.62	-4.36	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	266	N/A	248	N/A	227	N/A	-6.77	-8.47	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$76,972	N/A	\$77,921	N/A	\$81,418	N/A	1.23	4.49	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$12,298,392	N/A	\$12,904,860	N/A	\$14,477,847	N/A	4.93	12.19	15% (+/-)	Yes
NF Number of Users	N/A	763	N/A	732	N/A	762	N/A	-4.06	4.10	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,118	N/A	\$17,630	N/A	\$19,000	N/A	9.38	7.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$40,592,458	N/A	\$38,476,659	N/A	\$35,076,575	N/A	-5.21	-8.84	15% (+/-)	Yes
Physician: Number of Users	N/A	98,849	N/A	92,115	N/A	86,052	N/A	-6.81	-6.58	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$411	N/A	\$418	N/A	\$408	N/A	1.72	-2.41	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,633,866	N/A	\$7,792,796	N/A	\$7,844,108	N/A	2.08	0.66	15% (+/-)	Yes
Dental: Number of Users	N/A	28,985	N/A	29,089	N/A	27,999	N/A	0.36	-3.75	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$263	N/A	\$268	N/A	\$280	N/A	1.72	4.58	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$2,079,499	N/A	\$1,405,757	N/A	\$1,298,964	N/A	-32.40	-7.60	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	20,917	N/A	20,389	N/A	19,701	N/A	-2.52	-3.37	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$99	N/A	\$69	N/A	\$66	N/A	-30.65	-4.37	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$11,700,923	N/A	\$8,408,207	N/A	\$7,983,409	N/A	-28.14	-5.05	15% (+/-)	Yes
OPD Number of Users	N/A	58,466	N/A	43,378	N/A	42,393	N/A	-25.81	-2.27	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$200	N/A	\$194	N/A	\$188	N/A	-3.15	-2.85	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$15,029,047	N/A	\$8,838,996	N/A	\$10,763,380	N/A	-41.19	21.77	15% (+/-)	No
Clinic: Number of Users	N/A	50,794	N/A	42,780	N/A	38,514	N/A	-15.78	-9.97	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$296	N/A	\$207	N/A	\$279	N/A	-30.17	35.26	15% (+/-)	No

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State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,320,723	N/A	\$5,790,476	N/A	\$7,113,931	N/A	8.83	22.86	15% (+/-)	No
HH: Number of Users	N/A	2,557	N/A	2,062	N/A	1,816	N/A	-19.36	-11.93	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,081	N/A	\$2,808	N/A	\$3,917	N/A	34.95	39.50	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,962,336	N/A	\$12,714,526	N/A	\$13,042,462	N/A	329.21	2.58	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	43,828	N/A	74,697	N/A	69,711	N/A	70.43	-6.67	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$68	N/A	\$170	N/A	\$187	N/A	151.83	9.92	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$52,777,048	N/A	\$60,034,529	N/A	\$68,255,793	N/A	13.75	13.69	15% (+/-)	Yes
Drugs: Number of Users	N/A	97,020	N/A	92,804	N/A	88,533	N/A	-4.35	-4.60	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$544	N/A	\$647	N/A	\$771	N/A	18.92	19.18	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,322,001	N/A	\$16,809,882	N/A	\$17,961,679	N/A	9.71	6.85	15% (+/-)	Yes
Other Services: Number of Users	N/A	12,612	N/A	13,230	N/A	13,906	N/A	4.90	5.11	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,215	N/A	\$1,271	N/A	\$1,292	N/A	4.59	1.66	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,981,716	N/A	\$3,734,652	N/A	\$4,184,714	N/A	25.25	12.05	15% (+/-)	Yes
Transportation: Number of Users	N/A	7,938	N/A	8,730	N/A	9,216	N/A	9.98	5.57	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$376	N/A	\$428	N/A	\$454	N/A	13.89	6.14	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$29,859,188	N/A	\$30,222,854	N/A	\$33,512,996	N/A	1.22	10.89	15% (+/-)	Yes
PCS: Number of Users	N/A	4,820	N/A	5,073	N/A	5,290	N/A	5.25	4.28	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,195	N/A	\$5,958	N/A	\$6,335	N/A	-3.83	6.34	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,289,978	N/A	\$4,315,794	N/A	\$4,432,292	N/A	0.60	2.70	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	3,683	N/A	3,949	N/A	4,253	N/A	7.22	7.70	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,165	N/A	\$1,093	N/A	\$1,042	N/A	-6.17	-4.64	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$107,049	N/A	\$135,070	N/A	\$141,128	N/A	26.18	4.49	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,572	N/A	1,922	N/A	1,910	N/A	22.26	-0.62	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$68	N/A	\$70	N/A	\$74	N/A	3.20	5.14	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$91,133	N/A	\$259,460	N/A	\$252,578	N/A	184.70	-2.65	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	664	N/A	898	N/A	816	N/A	35.24	-9.13	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$137	N/A	\$289	N/A	\$310	N/A	110.52	7.13	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$994,721	N/A	\$1,272,487	N/A	\$1,271,189	N/A	27.92	-0.10	15% (+/-)	Yes
Hospice: Number of Users	N/A	174	N/A	195	N/A	178	N/A	12.07	-8.72	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,717	N/A	\$6,526	N/A	\$7,142	N/A	14.15	9.44	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,780,646	N/A	\$8,938,888	N/A	\$9,127,176	N/A	31.83	2.11	15% (+/-)	Yes
DME: Number of Users	N/A	25,644	N/A	22,629	N/A	23,168	N/A	-11.76	2.38	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$264	N/A	\$395	N/A	\$394	N/A	49.39	-0.27	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$42,666,340	N/A	\$42,033,868	N/A	\$43,110,613	N/A	-1.48	2.56	15% (+/-)	Yes
Residential Care: Number of Users	N/A	1,984	N/A	2,012	N/A	2,064	N/A	1.41	2.58	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$21,505	N/A	\$20,892	N/A	\$20,887	N/A	-2.85	-0.02	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$21,556,774	N/A	\$34,820,779	N/A	\$52,688,011	N/A	61.53	51.31	15% (+/-)	No
Psych. Services: Number of Users	N/A	8,882	N/A	18,771	N/A	19,876	N/A	111.34	5.89	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,427	N/A	\$1,855	N/A	\$2,651	N/A	-23.57	42.90	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$11,197,119	N/A	\$11,104,870	N/A	\$11,804,678	N/A	-0.82	6.30	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,064	N/A	1,016	N/A	1,093	N/A	-4.51	7.58	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,524	N/A	\$10,930	N/A	\$10,800	N/A	3.86	-1.19	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$640	N/A	\$665	N/A	\$676	N/A	3.87	1.62	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,112	N/A	\$1,405	N/A	\$1,852	N/A	26.30	31.85	15% (+/-)	No
	N/A	\$1,976	N/A	\$2,019	N/A	\$2,379	N/A	2.19	17.81	15% (+/-)	No
Aged	N/A	\$279	N/A	\$270	N/A	\$238	N/A	-3.21	-11.84	15% (+/-)	Yes
Disabled	N/A	\$714	N/A	\$785	N/A	\$611	N/A	10.06	-22.25	15% (+/-)	No
Child	N/A	\$241	N/A	\$251	N/A	\$258	N/A	4.02	2.80	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$4,129	N/A	\$4,794	N/A	\$4,651	N/A	16.11	-3.00	15% (+/-)	Yes
	N/A	\$1,180	N/A	\$1,195	N/A	\$1,277	N/A	1.27	6.84	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$46	N/A	\$37	N/A	\$32	N/A	-20.38	-12.60	15% (+/-)	Yes
Adult	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-56.65	178.16	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$333	N/A	\$396	N/A	\$465	N/A	18.85	17.56	15% (+/-)	No
Aged	N/A	\$894	N/A	\$1,097	N/A	\$1,225	N/A	22.66	11.61	15% (+/-)	Yes
Disabled	N/A	\$1,337	N/A	\$1,556	N/A	\$1,804	N/A	16.37	15.90	15% (+/-)	No
Child	N/A	\$124	N/A	\$139	N/A	\$182	N/A	11.83	30.71	15% (+/-)	No
All Other Services	N/A	\$150	N/A	\$168	N/A	\$178	N/A	12.01	6.26	15% (+/-)	Yes
Adult	N/A	\$1,402	N/A	\$1,576	N/A	\$1,801	N/A	12.36	14.32	15% (+/-)	Yes
Aged	N/A	\$1,937	N/A	\$2,010	N/A	\$2,604	N/A	3.80	29.52	15% (+/-)	No
Disabled	N/A	\$4,973	N/A	\$5,706	N/A	\$6,243	N/A	14.74	9.42	15% (+/-)	Yes
Child	N/A	\$680	N/A	\$667	N/A	\$913	N/A	-1.92	36.99	15% (+/-)	No
Adult	N/A	\$713	N/A	\$793	N/A	\$680	N/A	11.25	-14.20	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	14.09	N/A	14.06	N/A	11.81	N/A	-0.24	-16.01	15% (+/-)	No
Aged	N/A	16.52	N/A	19.89	N/A	14.94	N/A	20.37	-24.88	15% (+/-)	No
Disabled	N/A	17.42	N/A	17.92	N/A	18.69	N/A	2.88	4.29	15% (+/-)	Yes
Child	N/A	9.91	N/A	9.60	N/A	8.02	N/A	-3.14	-16.51	15% (+/-)	No
Adult	N/A	26.34	N/A	27.65	N/A	19.48	N/A	4.96	-29.54	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.80	N/A	0.80	N/A	0.83	N/A	0.11	3.57	15% (+/-)	Yes
Aged	N/A	26.51	N/A	28.18	N/A	23.11	N/A	6.30	-17.99	15% (+/-)	No
Disabled	N/A	3.48	N/A	3.36	N/A	3.66	N/A	-3.41	8.85	15% (+/-)	Yes
Child	N/A	0.18	N/A	0.16	N/A	0.17	N/A	-10.32	4.19	15% (+/-)	Yes
Adult	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-67.78	203.48	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.16	N/A	0.66	N/A	N/A	299.34	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	61.20	N/A	61.17	N/A	60.34	N/A	-0.06	-1.36	15% (+/-)	Yes
Aged	N/A	71.08	N/A	75.14	N/A	72.91	N/A	5.70	-2.97	15% (+/-)	Yes
Disabled	N/A	79.10	N/A	80.12	N/A	81.29	N/A	1.28	1.47	15% (+/-)	Yes
Child	N/A	57.18	N/A	56.88	N/A	56.64	N/A	-0.53	-0.43	15% (+/-)	Yes
Adult	N/A	59.05	N/A	57.77	N/A	52.95	N/A	-2.17	-8.34	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	79.35	N/A	79.66	N/A	76.94	N/A	0.40	-3.41	15% (+/-)	Yes
Aged	N/A	69.71	N/A	74.22	N/A	73.51	N/A	6.47	-0.96	15% (+/-)	Yes
Disabled	N/A	88.58	N/A	90.24	N/A	90.53	N/A	1.87	0.33	15% (+/-)	Yes
Child	N/A	78.74	N/A	78.60	N/A	76.70	N/A	-0.17	-2.42	15% (+/-)	Yes
Adult	N/A	73.17	N/A	72.72	N/A	63.95	N/A	-0.61	-12.06	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	1.66	10.44	15% (+/-)	Yes
Aged	N/A	10	N/A	9	N/A	11	N/A	-15.55	30.56	15% (+/-)	No
Disabled	N/A	11	N/A	11	N/A	11	N/A	-2.20	0.75	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.60	1.22	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	2.23	8.42	15% (+/-)	Yes
Avg # LT Days per User	N/A	204	N/A	204	N/A	202	N/A	-0.04	-0.99	15% (+/-)	Yes
Aged	N/A	224	N/A	226	N/A	255	N/A	1.06	12.72	15% (+/-)	Yes
Disabled	N/A	240	N/A	236	N/A	231	N/A	-1.66	-2.40	15% (+/-)	Yes
Child	N/A	23	N/A	12	N/A	12	N/A	-48.78	5.71	15% (+/-)	Yes
Adult	N/A	7	N/A	0	N/A	15	N/A	-100.00	N/A	15% (+/-)	No
% Enrollees with Delivery	N/A	9.05	N/A	8.83	N/A	6.46	N/A	-2.41	-26.87	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,804,191	N/A	\$2,740,849	N/A	\$2,442,399	N/A	-2.26	-10.89	15% (+/-)	Yes
FP: Number of Users	N/A	10,294	N/A	11,725	N/A	10,269	N/A	13.90	-12.42	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$272	N/A	\$234	N/A	\$238	N/A	-14.19	1.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,399,420	N/A	\$4,765,395	N/A	\$4,958,534	N/A	8.32	4.05	15% (+/-)	Yes
RHC: Number of Users	N/A	21,717	N/A	21,101	N/A	20,850	N/A	-2.84	-1.19	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$203	N/A	\$226	N/A	\$238	N/A	11.48	5.31	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$1,081,357	N/A	\$937,495	N/A	\$821,372	N/A	-13.30	-12.39	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	6,003	N/A	5,364	N/A	4,660	N/A	-10.64	-13.12	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$180	N/A	\$175	N/A	\$176	N/A	-2.98	0.85	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$16,168	N/A	\$5,692	N/A	\$5,809	N/A	-64.79	2.06	15% (+/-)	Yes
IHS: Number of Users	N/A	39	N/A	15	N/A	17	N/A	-61.54	13.33	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$415	N/A	\$379	N/A	\$342	N/A	-8.47	-9.95	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$76,975,633	N/A	\$78,876,444	N/A	\$84,348,521	N/A	2.47	6.94	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,715	N/A	4,945	N/A	5,176	N/A	4.88	4.67	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$16,326	N/A	\$15,951	N/A	\$16,296	N/A	-2.30	2.17	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	42,458	N/A	40,750	N/A	33,072	N/A	-4.02	-18.84	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	37,198	N/A	35,842	N/A	31,701	N/A	-3.65	-11.55	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	36,091	N/A	34,004	N/A	28,359	N/A	-5.78	-16.60	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	8.92	N/A	10.80	N/A	8.09	N/A	20.97	-25.07	15% (+/-)	No
% QMB Only (Code 51)	N/A	7.81	N/A	7.96	N/A	2.51	N/A	1.84	-68.45	15% (+/-)	No
% QMB Plus (Code 52)	N/A	52.49	N/A	51.18	N/A	59.20	N/A	-2.50	15.67	15% (+/-)	No
% SLMB Only (Code 53)	N/A	3.25	N/A	3.59	N/A	0.90	N/A	10.30	-74.99	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.30	N/A	0.31	N/A	0.35	N/A	2.58	11.57	15% (+/-)	Yes
% QDVI (Code 55)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.96	N/A	1.16	N/A	0.24	N/A	20.87	-79.33	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.01	N/A	0.04	N/A	0.00	N/A	316.77	-92.30	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	26.24	N/A	24.97	N/A	28.71	N/A	-4.83	14.99	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.34	N/A	0.37	N/A	0.35	N/A	6.33	-3.25	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	10.26	N/A	10.99	N/A	10.96	N/A	7.13	-0.28	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	88.01	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.38	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	23,243	N/A	21,336	N/A	16,392	N/A	-8.20	-23.17	10% (+/-)	No
11: Aged, Cash	N/A	4,106	N/A	3,708	N/A	3,291	N/A	-9.69	-11.25	10% (+/-)	No
21: Aged, MN	N/A	16,399	N/A	2,806	N/A	978	N/A	-82.89	-65.15	10% (+/-)	No
31: Aged, Poverty	N/A	2,608	N/A	2,806	N/A	550	N/A	7.59	-80.40	10% (+/-)	No
41: Other Aged	N/A	130	N/A	12,016	N/A	11,573	N/A	9143.08	-3.69	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	19,072	N/A	19,305	N/A	16,539	N/A	1.22	-14.33	10% (+/-)	No
22: Disabled, MN	N/A	9,088	N/A	9,954	N/A	9,945	N/A	9.53	-0.09	10% (+/-)	Yes
32: Disabled, Poverty	N/A	6,371	N/A	2,365	N/A	1,500	N/A	-62.88	-36.58	10% (+/-)	No
42: Other Disabled	N/A	2,771	N/A	2,965	N/A	1,105	N/A	7.00	-62.73	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	842	N/A	4,021	N/A	3,989	N/A	377.55	-0.80	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	39,189	N/A	37,373	N/A	30,321	N/A	-4.63	-18.87	10% (+/-)	No
Type of Medicare											
% with Part A Medicare	N/A	1.56	N/A	1.95	N/A	1.87	N/A	24.70	-3.96	15% (+/-)	Yes
% with Part B Medicare	N/A	2.92	N/A	2.94	N/A	3.39	N/A	0.47	15.40	15% (+/-)	No
% Part A/B Medicare	N/A	95.51	N/A	95.11	N/A	94.74	N/A	-0.42	-0.39	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
% Aged (Code 0)	N/A	49.24	N/A	46.54	N/A	45.32	N/A	-5.48	-2.63	15% (+/-)	Yes
% Disabled (Code 1)	N/A	49.54	N/A	52.12	N/A	53.22	N/A	5.21	2.10	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.50	N/A	0.55	N/A	0.63	N/A	8.57	16.03	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.72	N/A	0.79	N/A	0.83	N/A	10.02	5.18	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$505,676,911	N/A	\$528,383,863	N/A	\$530,652,924	N/A	4.49	0.43	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,910	N/A	\$12,966	N/A	\$16,045	N/A	8.87	23.75	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$13,594	N/A	\$14,742	N/A	\$16,739	N/A	8.44	13.55	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,780	N/A	\$12,807	N/A	\$15,743	N/A	8.73	22.92	15% (+/-)	No
11: Aged, Cash	N/A	\$7,944	N/A	\$8,757	N/A	\$9,628	N/A	10.23	9.95	15% (+/-)	Yes
21: Aged, MN	N/A	\$14,568	N/A	\$2,889	N/A	\$4,838	N/A	-80.17	67.44	15% (+/-)	No
31: Aged, Poverty	N/A	\$452	N/A	\$555	N/A	\$2,336	N/A	22.71	320.85	15% (+/-)	No
41: Other Aged	N/A	\$8,405	N/A	\$19,235	N/A	\$19,041	N/A	128.85	-1.01	15% (+/-)	Yes
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$12,094	N/A	\$13,190	N/A	\$16,445	N/A	9.06	24.68	15% (+/-)	No
22: Disabled, MN	N/A	\$9,083	N/A	\$10,027	N/A	\$11,075	N/A	10.39	10.45	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$21,232	N/A	\$5,866	N/A	\$10,397	N/A	-72.37	77.24	15% (+/-)	No
42: Other Disabled	N/A	\$1,002	N/A	\$1,064	N/A	\$5,062	N/A	6.15	375.89	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$11,780	N/A	\$12,807	N/A	\$15,743	N/A	7.05	2.34	15% (+/-)	Yes
IP: Number of Users	N/A	\$12,380,553	N/A	\$13,253,864	N/A	\$13,564,388	N/A	2.89	-2.26	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	6,826	N/A	7,023	N/A	6,864	N/A	4.05	4.71	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$1,814	N/A	\$1,887	N/A	\$1,976	N/A	0.00	-0.30	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	8	N/A	8	N/A	8	N/A	-5.59	-2.95	15% (+/-)	Yes
MH Aged: Number of Users	N/A	\$3,977,439	N/A	\$3,755,245	N/A	\$3,644,350	N/A	-16.67	-7.50	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	240	N/A	200	N/A	185	N/A	13.30	4.92	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$16,573	N/A	\$18,776	N/A	\$19,699	N/A	-58.59	315.21	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$106,990	N/A	\$44,309	N/A	\$183,976	N/A	50.00	33.33	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	4	N/A	6	N/A	8	N/A	-72.39	211.41	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$26,748	N/A	\$7,385	N/A	\$22,997	N/A	9.50	1.98	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	\$34,938,209	N/A	\$38,258,325	N/A	\$39,016,742	N/A	-0.95	-1.53	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	527	N/A	522	N/A	514	N/A	10.55	3.57	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$66,296	N/A	\$73,292	N/A	\$75,908	N/A	-2.54	-8.91	15% (+/-)	Yes
NF: Number of Users	N/A	\$193,995,607	N/A	\$189,067,771	N/A	\$172,230,531	N/A	-10.59	-13.88	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	12,289	N/A	10,988	N/A	9,463	N/A	9.00	5.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,786	N/A	\$17,207	N/A	\$18,200	N/A	7.31	-6.83	15% (+/-)	Yes
Physician: Number of Users	N/A	\$6,296,302	N/A	\$6,756,461	N/A	\$6,295,280	N/A	-0.68	-9.19	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	24,673	N/A	24,506	N/A	22,255	N/A	8.04	2.60	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$255	N/A	\$276	N/A	\$283	N/A	21.12	16.27	15% (+/-)	No
Dental: Number of Users	N/A	\$126,941	N/A	\$153,754	N/A	\$178,763	N/A	49.75	15.88	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	408	N/A	611	N/A	708	N/A	-19.12	0.34	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$311	N/A	\$252	N/A	\$252	N/A	2.75	-15.51	15% (+/-)	No
Other Practitioner: Number of Users	N/A	\$377,913	N/A	\$388,314	N/A	\$328,082	N/A	-8.65	0.69	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	6,444	N/A	6,069	N/A	6,111	N/A	12.49	-16.09	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$57	N/A	\$64	N/A	\$54	N/A	10.91	-10.81	15% (+/-)	Yes
OPD: Number of Users	N/A	\$2,610,216	N/A	\$2,895,012	N/A	\$2,582,198	N/A	5.97	-8.11	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	12,961	N/A	13,735	N/A	12,621	N/A	4.66	-2.93	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$201	N/A	\$211	N/A	\$205	N/A	-61.67	3.25	15% (+/-)	Yes
Clinic: Number of Users	N/A	\$4,137,620	N/A	\$1,586,061	N/A	\$1,637,660	N/A	-3.14	-7.67	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	9,179	N/A	8,891	N/A	8,209	N/A	-60.43	11.83	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$9,315,287	N/A	\$11,893,626	N/A	\$13,917,659	N/A	27.68	17.02	15% (+/-)	No
HH: Number of Users	N/A	1,953	N/A	1,913	N/A	1,846	N/A	-2.05	-3.50	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,770	N/A	\$6,217	N/A	\$7,539	N/A	30.35	21.26	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$413,774	N/A	\$969,972	N/A	\$1,061,288	N/A	134.42	9.41	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	13,383	N/A	14,176	N/A	13,863	N/A	5.93	-2.21	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$31	N/A	\$68	N/A	\$77	N/A	121.31	11.88	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$74,008,072	N/A	\$81,494,988	N/A	\$86,000,968	N/A	10.12	5.53	15% (+/-)	Yes
Drugs: Number of Users	N/A	33,160	N/A	31,824	N/A	29,745	N/A	-4.03	-6.53	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,232	N/A	\$2,561	N/A	\$2,891	N/A	14.74	12.91	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,587,607	N/A	\$1,682,515	N/A	\$1,497,104	N/A	-34.98	-11.02	15% (+/-)	Yes
Other Services: Number of Users	N/A	5,118	N/A	4,956	N/A	5,069	N/A	-3.17	2.28	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$506	N/A	\$339	N/A	\$295	N/A	-32.85	-13.00	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,479,245	N/A	\$3,030,784	N/A	\$3,438,365	N/A	22.25	13.45	15% (+/-)	Yes
Transportation: Number of Users	N/A	5,432	N/A	5,822	N/A	6,360	N/A	7.18	9.24	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$456	N/A	\$521	N/A	\$541	N/A	14.06	3.85	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$59,666,140	N/A	\$65,086,371	N/A	\$66,786,294	N/A	9.08	2.61	15% (+/-)	Yes
PCS: Number of Users	N/A	9,453	N/A	9,869	N/A	9,732	N/A	4.40	-1.39	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,312	N/A	\$6,595	N/A	\$6,863	N/A	4.49	4.06	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$9,370,052	N/A	\$8,779,854	N/A	\$8,216,992	N/A	-6.30	-6.41	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	8,653	N/A	8,465	N/A	8,382	N/A	-2.17	-0.98	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,083	N/A	\$1,037	N/A	\$980	N/A	-4.22	-5.48	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$6,869	N/A	\$11,449	N/A	\$13,980	N/A	66.68	22.11	15% (+/-)	No
Rehab Services: Number of Users	N/A	101	N/A	158	N/A	173	N/A	56.44	9.49	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$68	N/A	\$72	N/A	\$81	N/A	6.55	11.52	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$29,211	N/A	\$155,196	N/A	\$181,896	N/A	431.29	17.20	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	355	N/A	602	N/A	702	N/A	69.58	16.61	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$82	N/A	\$258	N/A	\$259	N/A	213.30	0.51	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,298,740	N/A	\$3,027,140	N/A	\$4,370,324	N/A	31.69	44.37	15% (+/-)	No
Hospice: Number of Users	N/A	607	N/A	704	N/A	835	N/A	15.98	18.61	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,787	N/A	\$4,300	N/A	\$5,234	N/A	13.54	21.72	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$967,954	N/A	\$1,872,498	N/A	\$2,209,924	N/A	93.45	18.02	15% (+/-)	No
DME: Number of Users	N/A	5,137	N/A	5,658	N/A	5,824	N/A	10.14	2.93	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$188	N/A	\$331	N/A	\$379	N/A	75.64	14.66	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$57,035,052	N/A	\$60,331,018	N/A	\$62,109,877	N/A	5.78	2.95	15% (+/-)	Yes
Residential Care: Number of Users	N/A	2,247	N/A	2,297	N/A	2,370	N/A	2.23	3.18	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$25,383	N/A	\$26,265	N/A	\$26,207	N/A	3.48	-0.22	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,374,085	N/A	\$7,287,701	N/A	\$13,589,471	N/A	115.99	86.47	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,869	N/A	3,242	N/A	3,400	N/A	73.46	4.87	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,805	N/A	\$2,248	N/A	\$3,997	N/A	24.52	77.81	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$25,156,826	N/A	\$26,559,586	N/A	\$27,552,552	N/A	5.58	3.74	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,370	N/A	2,430	N/A	2,501	N/A	2.53	2.92	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,615	N/A	\$10,930	N/A	\$11,017	N/A	2.97	0.79	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$292	N/A	\$325	N/A	\$410	N/A	11.54	26.10	15% (+/-)	No
	N/A	\$202	N/A	\$229	N/A	\$305	N/A	13.48	33.24	15% (+/-)	No
	N/A	\$397	N/A	\$431	N/A	\$513	N/A	8.62	19.08	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$5,488	N/A	\$5,672	N/A	\$6,503	N/A	3.35	14.66	15% (+/-)	Yes
	N/A	\$7,825	N/A	\$8,220	N/A	\$9,674	N/A	5.04	17.69	15% (+/-)	No
	N/A	\$2,665	N/A	\$2,882	N/A	\$3,416	N/A	8.17	18.52	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,743	N/A	\$2,000	N/A	\$2,600	N/A	14.73	30.03	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,587	N/A	\$1,810	N/A	\$2,318	N/A	14.05	28.09	15% (+/-)	No
	N/A	\$1,938	N/A	\$2,216	N/A	\$2,896	N/A	14.36	30.66	15% (+/-)	No
Aged	N/A	\$4,387	N/A	\$4,970	N/A	\$6,532	N/A	13.27	31.43	15% (+/-)	No
Disabled	N/A	\$2,165	N/A	\$2,548	N/A	\$3,445	N/A	17.70	35.20	15% (+/-)	No
All Other Services	N/A	\$7,095	N/A	\$7,660	N/A	\$9,620	N/A	7.97	25.58	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	16.08	N/A	17.23	N/A	20.75	N/A	7.20	20.43	15% (+/-)	No
Aged	N/A	14.97	N/A	15.65	N/A	19.55	N/A	4.55	24.94	15% (+/-)	No
Disabled	N/A	17.36	N/A	18.96	N/A	21.95	N/A	9.21	15.77	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	30.63	N/A	28.68	N/A	30.65	N/A	-6.38	6.86	15% (+/-)	Yes
Aged	N/A	48.97	N/A	47.24	N/A	52.43	N/A	-3.53	11.00	15% (+/-)	Yes
Disabled	N/A	8.49	N/A	8.31	N/A	9.31	N/A	-2.06	12.00	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.10	N/A	78.10	N/A	89.94	N/A	-0.01	15.17	15% (+/-)	No
Aged	N/A	81.19	N/A	80.48	N/A	92.22	N/A	-0.88	14.59	15% (+/-)	Yes
Disabled	N/A	74.39	N/A	75.47	N/A	87.89	N/A	1.45	16.45	15% (+/-)	No
% Enrollees with All Other Claims	N/A	74.65	N/A	76.35	N/A	84.95	N/A	2.28	11.26	15% (+/-)	Yes
Aged	N/A	67.82	N/A	69.50	N/A	77.84	N/A	2.47	12.00	15% (+/-)	Yes
Disabled	N/A	82.93	N/A	83.90	N/A	92.14	N/A	1.17	9.82	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	0.00	-0.30	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	4.23	-0.75	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	-3.80	0.47	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	247	N/A	250	N/A	243	N/A	1.23	-2.65	15% (+/-)	Yes
Aged	N/A	244	N/A	245	N/A	238	N/A	0.57	-2.70	15% (+/-)	Yes
Disabled	N/A	272	N/A	283	N/A	272	N/A	3.94	-3.72	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$138,515	N/A	\$143,294	N/A	\$163,052	N/A	3.45	13.79	15% (+/-)	Yes
FP: Number of Users	N/A	740	N/A	825	N/A	873	N/A	11.49	5.82	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$187	N/A	\$174	N/A	\$187	N/A	-7.21	7.53	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$446,740	N/A	\$488,945	N/A	\$481,181	N/A	9.45	-1.59	15% (+/-)	Yes
RHC: Number of Users	N/A	5,322	N/A	5,281	N/A	4,666	N/A	-0.77	-11.65	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$84	N/A	\$93	N/A	\$103	N/A	10.30	11.38	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$57,907	N/A	\$41,570	N/A	\$29,770	N/A	-28.21	-28.39	15% (+/-)	No
FOHC: Number of Users	N/A	619	N/A	527	N/A	460	N/A	-14.86	-12.71	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$94	N/A	\$79	N/A	\$65	N/A	-15.68	-17.96	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,752	N/A	\$5,200	N/A	\$3,140	N/A	88.95	-39.62	15% (+/-)	No
IHS: Number of Users	N/A	7	N/A	8	N/A	7	N/A	14.29	-12.50	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$393	N/A	\$650	N/A	\$449	N/A	65.33	-30.99	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$141,694,275	N/A	\$152,085,031	N/A	\$156,741,032	N/A	7.33	3.06	15% (+/-)	Yes
Waiver: Number of Users	N/A	9,820	N/A	10,070	N/A	9,977	N/A	2.55	-0.92	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$14,429	N/A	\$15,103	N/A	\$15,710	N/A	4.67	4.02	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	200,984	N/A	192,471	N/A	179,806	N/A	-4.24	-6.58	15% (+/-)	Yes
# FFS Recipients	N/A	167,527	N/A	160,965	N/A	148,305	N/A	-3.92	-7.87	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	83.35	Yes	83.63	Yes	82.48	Yes	0.33	-1.38	15% (+/-)	Yes
% Aged who are Recipients	90-100%	88.76	No	88.76	No	96.25	Yes	0.00	8.45	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.78	Yes	90.02	Yes	93.49	Yes	1.41	3.85	15% (+/-)	Yes
% Child who are Recipients	80-100%	81.24	Yes	81.13	Yes	78.96	No	-0.14	-2.67	15% (+/-)	Yes
%Adults who are Recipients	80-100%	77.82	No	77.38	No	68.12	No	-0.57	-11.96	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	145,701	N/A	140,753	N/A	129,922	N/A	-3.40	-7.70	15% (+/-)	Yes
MAX Aged Total	N/A	23,824	N/A	21,879	N/A	16,894	N/A	-8.16	-22.78	10% (+/-)	No
	N/A	4,317	N/A	3,925	N/A	3,512	N/A	-9.08	-10.52	10% (+/-)	No
11: Aged, Cash	N/A	16,719	N/A	2,927	N/A	1,070	N/A	-82.49	-63.44	10% (+/-)	No
21: Aged, MN	N/A	2,633	N/A	2,835	N/A	589	N/A	7.67	-79.22	10% (+/-)	No
31: Aged, Poverty	N/A	155	N/A	12,192	N/A	11,723	N/A	7765.81	-3.85	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	45,367	N/A	45,903	N/A	41,904	N/A	1.18	-8.71	10% (+/-)	Yes
	N/A	32,878	N/A	33,448	N/A	32,865	N/A	1.73	-1.74	10% (+/-)	Yes
12: Disabled, Cash	N/A	8,506	N/A	3,937	N/A	2,556	N/A	-53.72	-35.08	10% (+/-)	No
22: Disabled, MN	N/A	2,789	N/A	2,988	N/A	1,824	N/A	7.14	-38.96	10% (+/-)	No
32: Disabled, Poverty	N/A	1,194	N/A	5,530	N/A	4,659	N/A	363.15	-15.75	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	103,579	N/A	99,668	N/A	96,238	N/A	-3.78	-3.44	10% (+/-)	Yes
	N/A	18,633	N/A	17,546	N/A	17,529	N/A	-5.83	-0.10	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,933	N/A	686	N/A	6,783	N/A	-64.51	888.78	10% (+/-)	No
24: AFDC Child, MN	N/A	66,204	N/A	65,503	N/A	58,009	N/A	-1.06	-11.44	10% (+/-)	No
34: Child Poverty	N/A	11,912	N/A	5,445	N/A	3,102	N/A	-54.29	-43.03	10% (+/-)	No
44: Other Child	N/A	4,897	N/A	10,488	N/A	10,815	N/A	114.17	3.12	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	28,214	N/A	25,021	N/A	24,769	N/A	-11.32	-1.01	10% (+/-)	Yes
	N/A	12,378	N/A	11,702	N/A	11,031	N/A	-5.46	-5.73	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	421	N/A	506	N/A	5,812	N/A	20.19	1048.62	10% (+/-)	No
25: AFDC Adult, MN	N/A	9,058	N/A	7,743	N/A	6,324	N/A	-14.52	-18.33	10% (+/-)	No
35: Adult, Poverty	N/A	6,357	N/A	5,070	N/A	1,602	N/A	-20.25	-68.40	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$920,520,724	N/A	\$966,477,725	N/A	\$1,000,268,709	N/A	4.99	3.50	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,580	N/A	\$5,021	N/A	\$5,563	N/A	9.64	10.79	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$5,495	N/A	\$6,004	N/A	\$6,745	N/A	9.27	12.33	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,689	N/A	\$12,720	N/A	\$15,582	N/A	8.82	22.50	15% (+/-)	No
	N/A	\$7,859	N/A	\$8,710	N/A	\$9,657	N/A	10.83	10.88	15% (+/-)	Yes
11: Aged, Cash	N/A	\$14,488	N/A	\$2,867	N/A	\$4,675	N/A	-80.21	63.09	15% (+/-)	No
21: Aged, MN	N/A	\$450	N/A	\$566	N/A	\$2,251	N/A	25.86	297.50	15% (+/-)	No
31: Aged, Poverty	N/A	\$7,405	N/A	\$19,203	N/A	\$19,023	N/A	159.33	-0.94	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$10,571	N/A	\$11,618	N/A	\$13,574	N/A	9.90	16.84	15% (+/-)	No
	N/A	\$9,167	N/A	\$10,074	N/A	\$11,366	N/A	9.90	12.82	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$18,874	N/A	\$7,565	N/A	\$11,612	N/A	-59.92	53.51	15% (+/-)	No
22: Disabled, MN	N/A	\$1,000	N/A	\$1,067	N/A	\$5,197	N/A	6.70	386.94	15% (+/-)	No
32: Disabled, Poverty	N/A	\$12,454	N/A	\$29,540	N/A	\$33,509	N/A	137.20	13.43	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,138	N/A	\$1,115	N/A	\$1,369	N/A	-2.00	22.81	15% (+/-)	No
	N/A	\$900	N/A	\$946	N/A	\$965	N/A	5.07	2.03	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$8,647	N/A	\$3,552	N/A	\$567	N/A	-58.92	-84.04	15% (+/-)	No
24: AFDC Child, MN	N/A	\$723	N/A	\$782	N/A	\$854	N/A	8.23	9.25	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,161	N/A	\$875	N/A	\$5,170	N/A	-59.53	490.96	15% (+/-)	No
44: Other Child											

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,196	N/A	\$3,441	N/A	\$4,197	N/A	56.71	21.99	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,582	N/A	\$1,749	N/A	\$1,471	N/A	10.58	-15.90	15% (+/-)	No
49: Adult Child	N/A	\$1,508	N/A	\$1,659	N/A	\$1,681	N/A	10.00	1.30	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$460	N/A	\$677	N/A	\$613	N/A	47.25	-9.41	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,946	N/A	\$2,112	N/A	\$2,008	N/A	8.55	-4.95	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,281	N/A	\$1,511	N/A	\$1,023	N/A	17.91	-32.25	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$113,913,639	N/A	\$114,193,720	N/A	\$112,771,164	N/A	0.25	-1.25	15% (+/-)	Yes
IP: Number of Users	N/A	29,169	N/A	28,355	N/A	24,192	N/A	-2.79	-14.68	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,905	N/A	\$4,027	N/A	\$4,662	N/A	3.12	15.75	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	1.91	8.39	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,210,133	N/A	\$4,041,589	N/A	\$3,910,430	N/A	-4.00	-3.25	15% (+/-)	Yes
MH Aged: Number of Users	N/A	250	N/A	209	N/A	193	N/A	-16.40	-7.66	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$16,841	N/A	\$19,338	N/A	\$20,261	N/A	14.83	4.78	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,337,757	N/A	\$5,594,847	N/A	\$4,802,911	N/A	4.82	-14.15	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	236	N/A	238	N/A	230	N/A	0.85	-3.36	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$22,618	N/A	\$23,508	N/A	\$20,882	N/A	3.94	-11.17	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$55,412,792	N/A	\$57,582,743	N/A	\$57,498,613	N/A	3.92	-0.15	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	793	N/A	770	N/A	741	N/A	-2.90	-3.77	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$69,877	N/A	\$74,783	N/A	\$77,596	N/A	7.02	3.76	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$206,293,999	N/A	\$201,972,631	N/A	\$186,708,378	N/A	-2.09	-7.56	15% (+/-)	Yes
NF Number of Users	N/A	13,052	N/A	11,720	N/A	10,225	N/A	-10.21	-12.76	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$15,806	N/A	\$17,233	N/A	\$18,260	N/A	9.03	5.96	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$46,888,760	N/A	\$45,233,120	N/A	\$41,371,855	N/A	-3.53	-8.54	15% (+/-)	Yes
Physician: Number of Users	N/A	123,522	N/A	116,621	N/A	108,307	N/A	-5.59	-7.13	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$380	N/A	\$388	N/A	\$382	N/A	2.18	-1.52	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,760,807	N/A	\$7,946,550	N/A	\$8,022,871	N/A	2.39	0.96	15% (+/-)	Yes
Dental: Number of Users	N/A	29,393	N/A	29,700	N/A	28,707	N/A	1.04	-3.34	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$264	N/A	\$268	N/A	\$279	N/A	1.33	4.45	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,457,412	N/A	\$1,794,071	N/A	\$1,627,046	N/A	-26.99	-9.31	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	27,561	N/A	26,458	N/A	25,812	N/A	-4.00	-2.44	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$89	N/A	\$68	N/A	\$63	N/A	-23.95	-7.04	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,311,139	N/A	\$11,303,219	N/A	\$10,565,607	N/A	-21.02	-6.53	15% (+/-)	Yes
OPD Number of Users	N/A	71,427	N/A	57,113	N/A	55,014	N/A	-20.04	-3.68	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$200	N/A	\$198	N/A	\$192	N/A	-1.22	-2.96	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$19,166,667	N/A	\$10,425,057	N/A	\$12,401,040	N/A	-45.61	18.95	15% (+/-)	No
Clinic: Number of Users	N/A	59,973	N/A	51,671	N/A	46,723	N/A	-13.84	-9.58	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$320	N/A	\$202	N/A	\$265	N/A	-36.87	31.55	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$14,636,010	N/A	\$17,684,102	N/A	\$21,031,590	N/A	20.83	18.93	15% (+/-)	No
HH: Number of Users	N/A	4,510	N/A	3,975	N/A	3,662	N/A	-11.86	-7.87	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,245	N/A	\$4,449	N/A	\$5,743	N/A	37.09	29.09	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,376,110	N/A	\$13,684,498	N/A	\$14,103,750	N/A	305.33	3.06	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	57,211	N/A	88,873	N/A	83,574	N/A	55.34	-5.96	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$59	N/A	\$154	N/A	\$169	N/A	160.93	9.60	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$126,785,120	N/A	\$141,529,517	N/A	\$154,256,761	N/A	11.63	8.99	15% (+/-)	Yes
Drugs: Number of Users	N/A	130,180	N/A	124,628	N/A	118,278	N/A	-4.26	-5.10	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$974	N/A	\$1,136	N/A	\$1,304	N/A	16.60	14.84	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$17,909,608	N/A	\$18,492,397	N/A	\$19,458,783	N/A	3.25	5.23	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	17,730	N/A	18,186	N/A	18,975	N/A	2.57	4.34	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,010	N/A	\$1,017	N/A	\$1,025	N/A	0.67	0.85	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,460,961	N/A	\$6,765,436	N/A	\$7,623,079	N/A	23.89	12.68	15% (+/-)	Yes
Transportation: Number of Users	N/A	13,370	N/A	14,552	N/A	15,576	N/A	8.84	7.04	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$408	N/A	\$465	N/A	\$489	N/A	13.82	5.27	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$89,525,328	N/A	\$95,309,225	N/A	\$100,299,290	N/A	6.46	5.24	15% (+/-)	Yes
PCS: Number of Users	N/A	14,273	N/A	14,942	N/A	15,022	N/A	4.69	0.54	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$6,272	N/A	\$6,379	N/A	\$6,677	N/A	1.69	4.68	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$13,660,030	N/A	\$13,095,648	N/A	\$12,649,284	N/A	-4.13	-3.41	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	12,336	N/A	12,414	N/A	12,635	N/A	0.63	1.78	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,107	N/A	\$1,055	N/A	\$1,001	N/A	-4.73	-5.10	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$113,918	N/A	\$146,519	N/A	\$155,108	N/A	28.62	5.86	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,673	N/A	2,080	N/A	2,083	N/A	24.33	0.14	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$68	N/A	\$70	N/A	\$74	N/A	3.45	5.71	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$120,344	N/A	\$414,656	N/A	\$434,474	N/A	244.56	4.78	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,019	N/A	1,500	N/A	1,518	N/A	47.20	1.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$118	N/A	\$276	N/A	\$286	N/A	134.07	3.54	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,293,461	N/A	\$4,299,627	N/A	\$5,641,513	N/A	30.55	31.21	15% (+/-)	No
Hospice: Number of Users	N/A	781	N/A	899	N/A	1,013	N/A	15.11	12.68	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,217	N/A	\$4,783	N/A	\$5,569	N/A	13.41	16.44	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,748,600	N/A	\$10,811,386	N/A	\$11,337,100	N/A	39.53	4.86	15% (+/-)	Yes
DME: Number of Users	N/A	30,781	N/A	28,287	N/A	28,992	N/A	-8.10	2.49	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$252	N/A	\$382	N/A	\$391	N/A	51.83	2.31	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$99,701,392	N/A	\$102,364,886	N/A	\$105,220,490	N/A	2.67	2.79	15% (+/-)	Yes
Residential Care: Number of Users	N/A	4,231	N/A	4,309	N/A	4,434	N/A	1.84	2.90	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$23,564	N/A	\$23,756	N/A	\$23,730	N/A	0.81	-0.11	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$24,930,859	N/A	\$42,108,480	N/A	\$66,277,482	N/A	68.90	57.40	15% (+/-)	No
Psych. Services: Number of Users	N/A	10,751	N/A	22,013	N/A	23,276	N/A	104.75	5.74	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,319	N/A	\$1,913	N/A	\$2,847	N/A	-17.51	48.86	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$36,353,945	N/A	\$37,664,456	N/A	\$39,357,230	N/A	3.60	4.49	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,434	N/A	3,446	N/A	3,594	N/A	0.35	4.29	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,586	N/A	\$10,930	N/A	\$10,951	N/A	3.24	0.19	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$567	N/A	\$593	N/A	\$627	N/A	4.68	5.71	15% (+/-)	Yes
	N/A	\$224	N/A	\$258	N/A	\$351	N/A	15.25	35.98	15% (+/-)	No
Aged	N/A	\$1,312	N/A	\$1,351	N/A	\$1,642	N/A	2.99	21.55	15% (+/-)	No
Disabled	N/A	\$279	N/A	\$270	N/A	\$238	N/A	-3.23	-11.76	15% (+/-)	Yes
Child	N/A	\$715	N/A	\$784	N/A	\$609	N/A	9.71	-22.27	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$1,350	N/A	\$1,399	N/A	\$1,407	N/A	3.63	0.57	15% (+/-)	Yes
	N/A	\$7,735	N/A	\$8,135	N/A	\$9,525	N/A	5.17	17.09	15% (+/-)	No
	N/A	\$1,804	N/A	\$1,905	N/A	\$2,121	N/A	5.57	11.37	15% (+/-)	Yes
Aged	N/A	\$49	N/A	\$38	N/A	\$32	N/A	-23.15	-15.06	15% (+/-)	No
Disabled	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-48.45	133.55	15% (+/-)	No
Child	N/A	\$631	N/A	\$735	N/A	\$858	N/A	16.57	16.67	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,570	N/A	\$1,792	N/A	\$2,286	N/A	14.15	27.54	15% (+/-)	No
	N/A	\$1,590	N/A	\$1,834	N/A	\$2,235	N/A	15.34	21.86	15% (+/-)	No
Aged	N/A	\$125	N/A	\$139	N/A	\$182	N/A	11.40	30.83	15% (+/-)	No
Disabled	N/A	\$153	N/A	\$171	N/A	\$181	N/A	11.65	5.94	15% (+/-)	Yes
Child	N/A	\$2,033	N/A	\$2,294	N/A	\$2,671	N/A	12.86	16.44	15% (+/-)	No
All Other Services	N/A	\$2,159	N/A	\$2,535	N/A	\$3,420	N/A	17.38	34.93	15% (+/-)	No
Adult	N/A	\$5,865	N/A	\$6,528	N/A	\$7,576	N/A	11.30	16.06	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: KS

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$685	N/A	\$668	N/A	\$917	N/A	-2.42	37.24	15% (+/-)	No
	N/A	\$713	N/A	\$794	N/A	\$680	N/A	11.31	-14.40	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.51	N/A	14.73	N/A	13.45	N/A	1.51	-8.67	15% (+/-)	Yes
Aged	N/A	15.01	N/A	15.75	N/A	19.42	N/A	4.99	23.23	15% (+/-)	No
Disabled	N/A	17.39	N/A	18.36	N/A	19.97	N/A	5.53	8.82	15% (+/-)	Yes
Child	N/A	9.91	N/A	9.60	N/A	8.02	N/A	-3.17	-16.47	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	26.35	N/A	27.63	N/A	19.48	N/A	4.87	-29.50	15% (+/-)	No
Aged	N/A	7.10	N/A	6.70	N/A	6.31	N/A	-5.62	-5.81	15% (+/-)	Yes
Disabled	N/A	48.42	N/A	46.77	N/A	51.56	N/A	-3.42	10.26	15% (+/-)	Yes
Child	N/A	5.59	N/A	5.44	N/A	5.89	N/A	-2.53	8.18	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.19	N/A	0.17	N/A	0.17	N/A	-12.06	3.56	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-51.67	102.03	15% (+/-)	No
Disabled	N/A	64.77	N/A	64.75	N/A	65.78	N/A	-0.03	1.59	15% (+/-)	Yes
Child	N/A	80.94	N/A	80.35	N/A	91.65	N/A	-0.74	14.07	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.12	N/A	78.16	N/A	83.89	N/A	1.35	7.33	15% (+/-)	Yes
Aged	N/A	57.19	N/A	56.88	N/A	56.64	N/A	-0.53	-0.43	15% (+/-)	Yes
Disabled	N/A	59.11	N/A	57.86	N/A	53.02	N/A	-2.10	-8.37	15% (+/-)	Yes
Child	N/A	78.35	N/A	78.96	N/A	78.41	N/A	0.77	-0.69	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	67.87	N/A	69.61	N/A	77.71	N/A	2.57	11.63	15% (+/-)	Yes
Aged	N/A	86.21	N/A	87.57	N/A	91.17	N/A	1.58	4.10	15% (+/-)	Yes
Disabled	N/A	78.74	N/A	78.60	N/A	76.70	N/A	-0.17	-2.41	15% (+/-)	Yes
Child	N/A	73.19	N/A	72.77	N/A	63.97	N/A	-0.58	-12.09	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	1.91	8.39	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	9	N/A	3.58	-0.02	15% (+/-)	Yes
Disabled	N/A	10	N/A	9	N/A	10	N/A	-3.20	0.67	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.64	1.24	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	2.13	8.37	15% (+/-)	Yes
Aged	N/A	243	N/A	246	N/A	239	N/A	1.04	-2.74	15% (+/-)	Yes
Disabled	N/A	243	N/A	245	N/A	239	N/A	0.56	-2.50	15% (+/-)	Yes
Child	N/A	261	N/A	266	N/A	257	N/A	2.13	-3.59	15% (+/-)	Yes
Avg # LT Days per User	N/A	26	N/A	14	N/A	12	N/A	-48.34	-9.84	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	7	N/A	6	N/A	15	N/A	-5.67	128.95	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,942,706	N/A	\$2,884,143	N/A	\$2,605,451	N/A	-1.99	-9.66	15% (+/-)	Yes
FP: Number of Users	N/A	11,034	N/A	12,550	N/A	11,142	N/A	13.74	-11.22	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$267	N/A	\$230	N/A	\$234	N/A	-13.83	1.75	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$4,846,160	N/A	\$5,254,340	N/A	\$5,439,715	N/A	8.42	3.53	15% (+/-)	Yes
RHC: Number of Users	N/A	27,039	N/A	26,382	N/A	25,516	N/A	-2.43	-3.28	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$179	N/A	\$199	N/A	\$213	N/A	11.12	7.04	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,139,264	N/A	\$979,065	N/A	\$851,142	N/A	-14.06	-13.07	15% (+/-)	Yes
FOHC: Number of Users	N/A	6,622	N/A	5,891	N/A	5,120	N/A	-11.04	-13.09	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$172	N/A	\$166	N/A	\$166	N/A	-3.40	0.03	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$18,920	N/A	\$10,892	N/A	\$8,949	N/A	-42.43	-17.84	15% (+/-)	No
IHS: Number of Users	N/A	46	N/A	23	N/A	24	N/A	-50.00	4.35	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$411	N/A	\$474	N/A	\$373	N/A	15.14	-21.26	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$218,669,908	N/A	\$230,961,475	N/A	\$241,089,553	N/A	5.62	4.39	15% (+/-)	Yes
Waiver: Number of Users	N/A	14,535	N/A	15,015	N/A	15,153	N/A	3.30	0.92	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$15,044	N/A	\$15,382	N/A	\$15,910	N/A	2.24	3.43	15% (+/-)	Yes