

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	696,726	N/A	749,007	N/A	782,538	N/A	7.50	4.48	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,646,519,169	N/A	\$2,999,908,232	N/A	\$3,308,142,593	N/A	13.35	10.27	15% (+/-)	Yes
% with no services (code 0)	N/A	3.09	N/A	2.42	N/A	2.25	N/A	-21.62	-7.02	N/A	N/A
% with FFS only claims (code 1)	N/A	5.34	N/A	3.57	N/A	3.64	N/A	-33.02	1.77	N/A	N/A
% with only cap claims (code 2)	N/A	11.84	N/A	10.68	N/A	9.59	N/A	-9.84	-10.15	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	54.97	N/A	58.23	N/A	67.19	N/A	5.92	15.40	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.76	N/A	0.60	N/A	11.89	N/A	-20.75	1876.52	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.02	N/A	0.02	N/A	0.00	N/A	9.70	-79.29	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	23.98	N/A	24.47	N/A	5.42	N/A	2.07	-77.84	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	5,541	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.71	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	13,311	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1.70	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	33,828	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	4.32	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	16,750	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	34,607	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	38,384	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	31,836	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$19,387,000	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$560	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	687,437	N/A	732,387	N/A	763,686	N/A	6.54	4.27	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	534,307	N/A	579,050	N/A	609,056	N/A	8.37	5.18	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	70,793	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	36,799	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	30,868	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.04	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	30.73	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.18	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.60	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.01	Yes	97.32	Yes	97.43	Yes	0.31	0.12	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	99.90	Yes	99.96	Yes	99.98	Yes	0.06	0.02	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.15	Yes	0.70	Yes	0.91	Yes	368.49	29.49	10% (+/-)	No
% White (Code 1)	N/A	81.80	N/A	81.60	N/A	81.38	N/A	-0.25	-0.27	10% (+/-)	Yes
% Black (Code 2)	N/A	12.66	N/A	12.60	N/A	12.58	N/A	-0.41	-0.23	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.03	N/A	0.04	N/A	0.04	N/A	18.98	-0.55	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	0.91	N/A	1.16	N/A	1.37	N/A	27.29	17.89	10% (+/-)	No
% Unknown (Code 9)	<5%	4.38	Yes	4.37	Yes	4.41	Yes	-0.31	0.84	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.23	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.85	Yes	3.84	Yes	3.64	Yes	-0.14	-5.24	10% (+/-)	Yes
% Age 0-20 Years	49-74%	52.95	Yes	54.71	Yes	55.29	Yes	3.33	1.06	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.48	Yes	12.82	Yes	12.21	Yes	-4.88	-4.77	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	55.44	Yes	57.09	Yes	58.16	Yes	2.97	1.87	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	140,341	N/A	143,862	N/A	146,862	N/A	2.51	2.09	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.81	Yes	94.37	Yes	94.93	Yes	-0.47	0.59	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.70	Yes	95.25	Yes	96.32	Yes	-0.47	1.12	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.90	Yes	36.23	Yes	36.85	Yes	0.92	1.71	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	0.70	N/A	2.22	N/A	N/A	216.01	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	15.45	N/A	15.51	N/A	N/A	0.35	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	45.12	N/A	60.45	N/A	N/A	33.98	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	6.19	N/A	7.01	N/A	N/A	13.27	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	2.68	N/A	2.79	N/A	N/A	4.21	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	1.72	N/A	1.93	N/A	N/A	12.14	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.37	N/A	0.36	N/A	N/A	-1.11	N/A	N/A
% EDB Other (58)	N/A	.	N/A	1.90	N/A	1.83	N/A	N/A	-3.55	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	7.84	N/A	7.91	N/A	N/A	0.89	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	68,345	N/A	70,708	N/A	65,180	N/A	3.46	-7.82	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	97.99	N/A	98.05	N/A	99.33	N/A	0.05	1.31	10% (+/-)	Yes
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	0.15	N/A	0.18	N/A	0.00	N/A	22.76	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	1.86	N/A	1.77	N/A	0.67	N/A	-4.56	-62.05	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.11	N/A	0.12	N/A	0.12	N/A	6.70	-3.01	10% (+/-)	Yes
% Non-EDB Duals who are Children/Adults	N/A	12.57	N/A	11.74	N/A	11.97	N/A	-6.62	1.99	10% (+/-)	Yes
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.49	Yes	99.53	Yes	99.61	Yes	0.03	0.09	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.85	Yes	99.61	Yes	99.82	Yes	-0.24	0.21	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.65	Yes	85.69	Yes	87.18	Yes	1.23	1.73	10% (+/-)	Yes
MAX Aged Total	N/A	71,757	N/A	72,439	N/A	71,302	N/A	0.95	-1.57	10% (+/-)	Yes
	N/A	24,553	N/A	23,140	N/A	21,789	N/A	-5.75	-5.84	10% (+/-)	Yes
11: Aged, Cash	N/A	3,103	N/A	3,024	N/A	3,152	N/A	-2.55	4.23	10% (+/-)	Yes
21: Aged, MN	N/A	19,821	N/A	20,713	N/A	21,284	N/A	4.50	2.76	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	24,280	N/A	25,562	N/A	25,077	N/A	5.28	-1.90	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	174,425	N/A	179,973	N/A	183,606	N/A	3.18	2.02	10% (+/-)	Yes
22: Disabled, MN	N/A	3,137	N/A	2,943	N/A	3,130	N/A	-6.18	6.35	10% (+/-)	Yes
32: Disabled, Poverty	N/A	14,062	N/A	14,955	N/A	15,968	N/A	6.35	6.77	10% (+/-)	Yes
42: Other Disabled	N/A	6,289	N/A	6,991	N/A	7,621	N/A	11.16	9.01	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	316,913	N/A	355,017	N/A	377,144	N/A	12.02	6.23	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	75,738	N/A	77,745	N/A	86,379	N/A	2.65	11.11	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	30,078	N/A	22,593	N/A	17,361	N/A	-24.89	-23.16	10% (+/-)	No
44: Other Child	N/A	181,949	N/A	225,767	N/A	245,369	N/A	24.08	8.68	10% (+/-)	Yes
48: Foster Care Child	N/A	21,135	N/A	20,560	N/A	19,241	N/A	-2.72	-6.42	10% (+/-)	Yes
MAX Adult Total	N/A	8,013	N/A	8,352	N/A	8,794	N/A	4.23	5.29	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	21,948	N/A	17,931	N/A	14,898	N/A	-18.30	-16.91	10% (+/-)	No
35: Adult, Poverty	N/A	30,899	N/A	30,998	N/A	30,278	N/A	0.32	-2.32	10% (+/-)	Yes
45: Other Adult	N/A	13,091	N/A	12,693	N/A	13,910	N/A	-3.04	9.59	10% (+/-)	Yes
June Eligibility Profile	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	520,526	N/A	571,296	N/A	607,848	N/A	9.75	6.40	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	94.50	Yes	94.70	Yes	94.70	Yes	0.21	0.00	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	5.50	No	5.30	No	5.30	No	-3.69	0.03	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	5.38	Yes	5.09	Yes	5.05	Yes	-5.39	-0.83	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	89,842	N/A	80,110	N/A	70,478	N/A	-10.83	-12.02	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	7,988	N/A	33,088	N/A	37,607	N/A	314.22	13.66	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	3,959	N/A	7,069	N/A	N/A	78.56	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	90.63	N/A	94.19	N/A	93.09	N/A	3.93	-1.17	25% (+)	Yes
# Of Total MC Enrollees	N/A	623,030	N/A	689,851	N/A	710,948	N/A	10.73	3.06	25% (+)	Yes
% HMO/HIO (Dups)	N/A	32.19	N/A	30.75	N/A	20.12	N/A	-4.45	-34.58	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	37.04	N/A	46.56	N/A	56.80	N/A	25.70	21.99	25% (+)	Yes
% PCCM (Dups)	N/A	85.69	N/A	87.15	N/A	82.98	N/A	1.70	-4.78	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	18.22	N/A	18.04	N/A	9.72	N/A	-1.00	-46.11	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	52.93	N/A	55.77	N/A	61.74	N/A	5.37	10.70	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.02	N/A	0.00	N/A	0.01	N/A	-100.00	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	615,129	N/A	689,848	N/A	700,759	N/A	12.15	1.58	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	7.38	N/A	7.05	N/A	6.44	N/A	-4.54	-8.68	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	29.02	N/A	27.37	N/A	27.19	N/A	-5.67	-0.65	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	48.93	N/A	51.25	N/A	52.26	N/A	4.74	1.98	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	14.67	N/A	14.34	N/A	14.11	N/A	-2.30	-1.56	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	418,599	N/A	541,124	N/A	516,893	N/A	29.27	-4.48	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	520,526	N/A	571,296	N/A	607,848	N/A	9.75	6.40	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	16.28	N/A	11.94	N/A	14.13	N/A	-26.67	18.39	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	7.08	N/A	0.00	N/A	4.34	N/A	-100.00	1240288.94	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	27.44	N/A	31.32	N/A	25.62	N/A	14.16	-18.18	25% (+)	Yes
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	11.22	N/A	15.59	N/A	4.29	N/A	38.93	-72.49	25% (+)	Yes
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	20.00	N/A	32.68	N/A	42.33	N/A	63.41	29.54	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	2.25	N/A	0.00	N/A	N/A	-99.99	25% (+)	Yes
June % Other Combinations	N/A	17.98	N/A	6.22	N/A	9.28	N/A	-65.38	49.06	25% (+)	No
June % FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$457,105,326	N/A	\$436,960,936	N/A	\$386,086,078	N/A	-4.41	-11.64	15% (+/-)	Yes
HMO/HIO	N/A	\$435,951,145	N/A	\$402,128,034	N/A	\$341,395,141	N/A	-7.76	-15.10	15% (+/-)	No
PHP	N/A	\$21,154,181	N/A	\$29,115,326	N/A	\$32,224,309	N/A	37.63	10.68	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$5,717,576	N/A	\$12,466,628	N/A	N/A	118.04	15% (+/-)	No
HMO/HIO	-9-2	1.13	Yes	1.36	Yes	1.57	Yes	19.66	15.96	15% (+/-)	No
PHP	-9-2	1.07	Yes	1.03	Yes	1.03	Yes	-3.77	0.20	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.05	Yes	1.01	Yes	1.16	Yes	-4.11	14.86	15% (+/-)	Yes
HMO/HIO	-9-2	0.00	No	0.58	No	0.96	Yes	N/A	64.82	15% (+/-)	No
PHP	N/A	\$85	N/A	\$67	N/A	\$59	N/A	-20.85	-12.80	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$246	N/A	\$243	N/A	\$257	N/A	-1.12	5.83	15% (+/-)	Yes
HMO/HIO	N/A	\$5	N/A	\$5	N/A	\$6	N/A	-2.40	23.07	15% (+/-)	No
PHP	N/A	\$0	N/A	\$2	N/A	\$4	N/A	N/A	64.82	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$437,248,319	N/A	\$406,973,311	N/A	\$343,211,311	N/A	-6.92	-15.67	15% (+/-)	No
Count of Enrollees	N/A	200,525	N/A	212,147	N/A	143,033	N/A	5.80	-32.58	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$19,835,345	N/A	\$29,987,608	N/A	\$42,335,126	N/A	51.18	41.18	15% (+/-)	No
Count of Enrollees	N/A	414,604	N/A	477,701	N/A	557,726	N/A	15.22	16.75	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$21,662	N/A	\$17	N/A	\$539,641	N/A	-99.92	3174258.82	15% (+/-)	No
Count of Enrollees	N/A	7,901	N/A	3	N/A	10,189	N/A	-99.96	339533.33	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$171,910,211	N/A	\$280,385,177	N/A	\$153,570,293	N/A	63.10	-45.23	15% (+/-)	No
IP	N/A	\$15,393,966	N/A	\$28,613,651	N/A	\$14,560,900	N/A	85.88	-49.11	15% (+/-)	No
LTC	N/A	\$43,986,211	N/A	\$55,103,817	N/A	\$32,530,673	N/A	25.28	-40.96	15% (+/-)	No
Drug	N/A	\$19,745,051	N/A	\$47,005,583	N/A	\$18,651,169	N/A	138.06	-60.32	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$92,784,983	N/A	\$149,662,126	N/A	\$87,827,551	N/A	61.30	-41.32	15% (+/-)	No

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State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$857	N/A	\$1,322	N/A	\$1,074	N/A	54.16	-18.76	15% (+/-)	No
	N/A	\$77	N/A	\$135	N/A	\$102	N/A	75.69	-24.52	15% (+/-)	No
	N/A	\$219	N/A	\$260	N/A	\$227	N/A	18.41	-12.44	15% (+/-)	Yes
IP	N/A	\$98	N/A	\$222	N/A	\$130	N/A	125.02	-41.15	15% (+/-)	No
LTC	N/A	\$463	N/A	\$705	N/A	\$614	N/A	52.46	-12.96	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	372,146	N/A	402,332	N/A	488,069	N/A	8.11	21.31	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	326,220	N/A	355,350	N/A	438,959	N/A	8.93	23.53	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	276,272	N/A	303,043	N/A	379,227	N/A	9.69	25.14	15% (+/-)	No
MAX Aged Total	N/A	2,654	N/A	2,929	N/A	2,317	N/A	10.36	-20.89	10% (+/-)	No
11: Aged, Cash	N/A	444	N/A	418	N/A	536	N/A	-5.86	28.23	10% (+/-)	No
21: Aged, MN	N/A	248	N/A	266	N/A	233	N/A	7.26	-12.41	10% (+/-)	No
31: Aged, Poverty	N/A	541	N/A	566	N/A	440	N/A	4.62	-22.26	10% (+/-)	No
41: Other Aged	N/A	1,421	N/A	1,679	N/A	1,108	N/A	18.16	-34.01	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	89,535	N/A	93,414	N/A	110,429	N/A	4.33	18.21	10% (+/-)	No
12: Disabled, Cash	N/A	86,514	N/A	90,335	N/A	107,112	N/A	4.42	18.57	10% (+/-)	No
22: Disabled, MN	N/A	1,622	N/A	1,461	N/A	1,612	N/A	-9.93	10.34	10% (+/-)	No
32: Disabled, Poverty	N/A	220	N/A	253	N/A	200	N/A	15.00	-20.95	10% (+/-)	No
42: Other Disabled	N/A	1,179	N/A	1,365	N/A	1,505	N/A	15.78	10.26	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	210,111	N/A	236,043	N/A	291,613	N/A	12.34	23.54	10% (+/-)	No
14: AFDC Child, Cash	N/A	49,904	N/A	52,351	N/A	67,790	N/A	4.90	29.49	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
18: AFDC-U Child, Cash	N/A	21,051	N/A	16,020	N/A	13,840	N/A	-23.90	-13.61	10% (+/-)	No
24: AFDC Child, MN	N/A	119,929	N/A	149,367	N/A	189,164	N/A	24.55	26.64	10% (+/-)	No
34: Child Poverty	N/A	13,611	N/A	12,715	N/A	14,604	N/A	-6.58	14.86	10% (+/-)	No
44: Other Child	N/A	5,616	N/A	5,590	N/A	6,215	N/A	-0.46	11.18	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	69,846	N/A	69,946	N/A	83,710	N/A	0.14	19.68	10% (+/-)	No
15: AFDC Adult, Cash	N/A	23,899	N/A	27,284	N/A	37,016	N/A	14.16	35.67	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	16,204	N/A	13,145	N/A	12,134	N/A	-18.88	-7.69	10% (+/-)	Yes
35: Adult, Poverty	N/A	21,132	N/A	21,379	N/A	23,773	N/A	1.17	11.20	10% (+/-)	No
45: Other Adult	N/A	8,611	N/A	8,138	N/A	10,787	N/A	-5.49	32.55	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	51,057	N/A	53,684	N/A	55,983	N/A	5.15	4.28	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$1,087,934,891	N/A	\$1,238,528,872	N/A	\$1,574,630,325	N/A	13.84	27.14	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,923	N/A	\$3,078	N/A	\$3,226	N/A	5.30	4.80	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,335	N/A	\$3,485	N/A	\$3,587	N/A	4.51	2.92	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$6,206	N/A	\$6,098	N/A	\$8,108	N/A	-1.73	32.95	15% (+/-)	No
	N/A	\$4,841	N/A	\$5,332	N/A	\$5,632	N/A	10.15	5.62	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,694	N/A	\$4,132	N/A	\$7,653	N/A	11.86	85.20	15% (+/-)	No
21: Aged, MN	N/A	\$413	N/A	\$289	N/A	\$386	N/A	-29.94	33.47	15% (+/-)	No
31: Aged, Poverty	N/A	\$9,277	N/A	\$8,559	N/A	\$12,468	N/A	-7.74	45.67	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$7,137	N/A	\$7,702	N/A	\$8,085	N/A	7.91	4.98	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,919	N/A	\$7,471	N/A	\$7,808	N/A	7.98	4.51	15% (+/-)	Yes

12: Disabled, Cash

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State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,542	N/A	\$9,735	N/A	\$11,368	N/A	13.96	16.77	15% (+/-)	No
	N/A	\$405	N/A	\$914	N/A	\$446	N/A	125.68	-51.21	15% (+/-)	No
22: Disabled, MN	N/A	\$22,452	N/A	\$22,023	N/A	\$25,331	N/A	-1.91	15.02	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,290	N/A	\$1,342	N/A	\$1,473	N/A	4.03	9.74	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,215	N/A	\$1,275	N/A	\$1,365	N/A	4.95	6.99	15% (+/-)	Yes
	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,421	N/A	\$1,435	N/A	\$1,574	N/A	0.93	9.74	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,018	N/A	\$1,129	N/A	\$1,256	N/A	10.93	11.24	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,271	N/A	\$1,397	N/A	\$1,554	N/A	9.91	11.23	15% (+/-)	Yes
34: Child, Poverty	N/A	\$7,325	N/A	\$7,272	N/A	\$8,838	N/A	-0.72	21.52	15% (+/-)	No
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$2,310	N/A	\$2,636	N/A	\$2,788	N/A	14.11	5.78	15% (+/-)	Yes
48: Adult Child	N/A	\$2,471	N/A	\$2,624	N/A	\$2,739	N/A	6.21	4.37	15% (+/-)	Yes
	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,141	N/A	\$2,625	N/A	\$2,975	N/A	22.57	13.36	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,602	N/A	\$2,908	N/A	\$3,160	N/A	11.75	8.66	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,461	N/A	\$1,976	N/A	\$1,926	N/A	35.23	-2.50	15% (+/-)	Yes
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$171,230,680	N/A	\$200,667,031	N/A	\$256,321,273	N/A	17.19	27.73	15% (+/-)	No
IP: Number of Users	N/A	41,877	N/A	43,958	N/A	53,281	N/A	4.97	21.21	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,089	N/A	\$4,565	N/A	\$4,811	N/A	11.64	5.38	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	6.00	0.50	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$23,210	N/A	\$35,145	N/A	\$60,114	N/A	51.42	71.05	15% (+/-)	No
MH Aged: Number of Users	N/A	8	N/A	5	N/A	4	N/A	-37.50	-20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$2,901	N/A	\$7,029	N/A	\$15,029	N/A	142.27	113.81	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$27,608,793	N/A	\$26,547,614	N/A	\$29,138,329	N/A	-3.84	9.76	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	2,078	N/A	2,007	N/A	2,346	N/A	-3.42	16.89	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,286	N/A	\$13,228	N/A	\$12,420	N/A	-0.44	-6.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$31,038,407	N/A	\$29,847,628	N/A	\$39,175,600	N/A	-3.84	31.25	15% (+/-)	No
ICF/MR: Number of Users	N/A	428	N/A	359	N/A	384	N/A	-16.12	6.96	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$72,520	N/A	\$83,141	N/A	\$102,020	N/A	14.65	22.71	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$41,560,907	N/A	\$44,105,073	N/A	\$48,293,058	N/A	6.12	9.50	15% (+/-)	Yes
NF: Number of Users	N/A	1,684	N/A	1,650	N/A	1,836	N/A	-2.02	11.27	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$24,680	N/A	\$26,730	N/A	\$26,303	N/A	8.31	-1.60	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$116,606,213	N/A	\$123,186,480	N/A	\$155,081,827	N/A	5.64	25.89	15% (+/-)	No
Physician: Number of Users	N/A	253,286	N/A	278,175	N/A	347,734	N/A	9.83	25.01	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$460	N/A	\$443	N/A	\$446	N/A	-3.81	0.71	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$23,324,864	N/A	\$29,565,733	N/A	\$43,958,119	N/A	26.76	48.68	15% (+/-)	No
Dental: Number of Users	N/A	102,501	N/A	112,039	N/A	143,973	N/A	9.31	28.50	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$228	N/A	\$264	N/A	\$305	N/A	15.97	15.70	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$12,458,420	N/A	\$15,964,625	N/A	\$22,833,909	N/A	28.14	43.03	15% (+/-)	No
Other Practitioner: Number of Users	N/A	64,687	N/A	83,791	N/A	113,740	N/A	29.53	35.74	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$193	N/A	\$191	N/A	\$201	N/A	-1.07	5.37	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$191,123,654	N/A	\$204,632,888	N/A	\$141,671,396	N/A	7.07	-30.77	15% (+/-)	No
OPD: Number of Users	N/A	187,979	N/A	189,905	N/A	227,912	N/A	1.02	20.01	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,017	N/A	\$1,078	N/A	\$622	N/A	5.98	-42.31	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$53,724,011	N/A	\$41,422,736	N/A	\$53,214,875	N/A	-22.90	28.47	15% (+/-)	No
Clinic: Number of Users	N/A	91,127	N/A	82,409	N/A	102,621	N/A	-9.57	24.53	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$590	N/A	\$503	N/A	\$519	N/A	-14.74	3.17	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$30,666,492	N/A	\$31,253,143	N/A	\$26,648,682	N/A	1.91	-14.73	15% (+/-)	Yes
HH: Number of Users	N/A	9,032	N/A	9,314	N/A	8,864	N/A	3.12	-4.83	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,395	N/A	\$3,356	N/A	\$3,006	N/A	-1.17	-10.40	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$22,246,575	N/A	\$44,120,378	N/A	\$106,427,429	N/A	98.32	141.22	15% (+/-)	No
Lab/Xray: Number of Users	N/A	173,082	N/A	226,584	N/A	290,486	N/A	30.91	28.20	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$129	N/A	\$195	N/A	\$366	N/A	51.50	88.16	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$188,502,807	N/A	\$237,686,470	N/A	\$335,768,381	N/A	26.09	41.27	15% (+/-)	No
Drugs: Number of Users	N/A	274,054	N/A	298,518	N/A	371,890	N/A	8.93	24.58	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$688	N/A	\$796	N/A	\$903	N/A	15.76	13.39	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$104,385,021	N/A	\$100,139,232	N/A	\$140,406,390	N/A	-4.07	40.21	15% (+/-)	No
Other Services: Number of Users	N/A	117,712	N/A	130,238	N/A	167,554	N/A	10.64	28.65	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$887	N/A	\$769	N/A	\$838	N/A	-13.29	8.98	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,991,483	N/A	\$9,938,633	N/A	\$11,840,579	N/A	-9.58	19.14	15% (+/-)	No
Transportation: Number of Users	N/A	23,005	N/A	20,164	N/A	25,124	N/A	-12.35	24.60	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$478	N/A	\$493	N/A	\$471	N/A	3.16	-4.38	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$8,507,539	N/A	\$9,306,047	N/A	\$11,187,218	N/A	9.39	20.21	15% (+/-)	No
Target Case Management: Number of Users	N/A	8,675	N/A	9,313	N/A	10,783	N/A	7.35	15.78	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$981	N/A	\$999	N/A	\$1,037	N/A	1.89	3.83	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$23	N/A	\$60	N/A	N/A	160.87	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	1	N/A	1	N/A	N/A	0.00	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	\$23	N/A	\$60	N/A	N/A	160.87	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$12,214	N/A	\$91,005	N/A	\$166,261	N/A	645.09	82.69	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	483	N/A	728	N/A	1,147	N/A	50.72	57.55	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$25	N/A	\$125	N/A	\$145	N/A	394.34	15.96	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,103,900	N/A	\$2,816,728	N/A	\$4,198,865	N/A	-9.25	49.07	15% (+/-)	No
Hospice: Number of Users	N/A	424	N/A	499	N/A	624	N/A	17.69	25.05	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,321	N/A	\$5,645	N/A	\$6,729	N/A	-22.89	19.21	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$16,757,747	N/A	\$22,564,000	N/A	\$60,708,380	N/A	34.65	169.05	15% (+/-)	No
DME: Number of Users	N/A	52,912	N/A	61,952	N/A	172,045	N/A	17.08	177.71	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$317	N/A	\$364	N/A	\$353	N/A	15.00	-3.12	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$16,265,343	N/A	\$21,099,794	N/A	\$27,443,027	N/A	29.72	30.06	15% (+/-)	No
Residential Care: Number of Users	N/A	751	N/A	865	N/A	1,113	N/A	15.18	28.67	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$21,658	N/A	\$24,393	N/A	\$24,657	N/A	12.63	1.08	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,277,975	N/A	\$29,719,119	N/A	\$40,764,533	N/A	463.08	37.17	15% (+/-)	No
Psych. Services: Number of Users	N/A	16,324	N/A	40,644	N/A	52,631	N/A	148.98	29.49	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$323	N/A	\$731	N/A	\$775	N/A	126.15	5.93	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$4,743,632	N/A	\$6,339,528	N/A	\$8,556,743	N/A	33.64	34.97	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,206	N/A	1,652	N/A	2,132	N/A	36.98	29.06	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,933	N/A	\$3,837	N/A	\$4,013	N/A	-2.44	4.59	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$460	N/A	\$499	N/A	\$525	N/A	8.40	5.30	15% (+/-)	Yes
Aged	N/A	\$297	N/A	\$358	N/A	\$563	N/A	20.46	57.36	15% (+/-)	No
Disabled	N/A	\$1,076	N/A	\$1,223	N/A	\$1,288	N/A	13.66	5.29	15% (+/-)	Yes
Child	N/A	\$188	N/A	\$188	N/A	\$201	N/A	0.41	6.55	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$497	N/A	\$585	N/A	\$649	N/A	17.79	10.87	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$269	N/A	\$250	N/A	\$239	N/A	-7.22	-4.34	15% (+/-)	Yes
Blind	N/A	\$4,266	N/A	\$4,032	N/A	\$5,098	N/A	-5.49	26.44	15% (+/-)	No
Aged	N/A	\$815	N/A	\$784	N/A	\$784	N/A	-3.73	0.02	15% (+/-)	Yes

Aged

Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$76	N/A	\$65	N/A	\$62	N/A	-14.19	-4.38	15% (+/-)	Yes
Adult	N/A	\$1	N/A	\$2	N/A	\$1	N/A	103.22	-23.56	15% (+/-)	No
Days (TOS=16)	N/A	\$507	N/A	\$591	N/A	\$688	N/A	16.63	16.45	15% (+/-)	No
Aged	N/A	\$765	N/A	\$796	N/A	\$1,196	N/A	4.09	50.25	15% (+/-)	No
Disabled	N/A	\$1,555	N/A	\$1,842	N/A	\$2,158	N/A	18.44	17.14	15% (+/-)	No
Child	N/A	\$132	N/A	\$164	N/A	\$202	N/A	24.28	23.22	15% (+/-)	No
All Other Services	N/A	\$279	N/A	\$350	N/A	\$427	N/A	25.79	21.71	15% (+/-)	No
Adult	N/A	\$1,687	N/A	\$1,739	N/A	\$1,774	N/A	3.05	2.02	15% (+/-)	Yes
Aged	N/A	\$878	N/A	\$912	N/A	\$1,250	N/A	3.92	37.07	15% (+/-)	No
Disabled	N/A	\$3,691	N/A	\$3,852	N/A	\$3,856	N/A	4.37	0.08	15% (+/-)	Yes
Child	N/A	\$895	N/A	\$925	N/A	\$1,008	N/A	3.34	8.98	15% (+/-)	Yes
Adult	N/A	\$1,533	N/A	\$1,698	N/A	\$1,711	N/A	10.75	0.78	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	11.25	N/A	10.93	N/A	10.92	N/A	-2.91	-0.08	15% (+/-)	Yes
Aged	N/A	11.38	N/A	10.96	N/A	14.33	N/A	-3.69	30.75	15% (+/-)	No
Disabled	N/A	17.54	N/A	17.60	N/A	17.57	N/A	0.36	-0.16	15% (+/-)	Yes
Child	N/A	5.33	N/A	4.87	N/A	4.82	N/A	-8.71	-1.01	15% (+/-)	Yes
Adult	N/A	21.00	N/A	22.45	N/A	23.28	N/A	6.90	3.71	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.13	N/A	1.00	N/A	0.94	N/A	-11.34	-6.26	15% (+/-)	Yes
Aged	N/A	21.29	N/A	19.15	N/A	24.04	N/A	-10.03	25.51	15% (+/-)	No
Disabled	N/A	2.50	N/A	2.26	N/A	2.16	N/A	-9.59	-4.18	15% (+/-)	Yes
Child	N/A	0.65	N/A	0.56	N/A	0.55	N/A	-13.84	-2.19	15% (+/-)	Yes
Adult	N/A	0.02	N/A	0.02	N/A	0.02	N/A	6.10	-26.27	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	2.67	N/A	2.54	N/A	1.80	N/A	-4.98	-29.30	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	73.64	N/A	74.20	N/A	76.20	N/A	0.75	2.69	15% (+/-)	Yes
Aged	N/A	35.12	N/A	31.82	N/A	44.67	N/A	-9.39	40.38	15% (+/-)	No
Disabled	N/A	84.78	N/A	83.67	N/A	84.37	N/A	-1.30	0.84	15% (+/-)	Yes
Child	N/A	70.27	N/A	71.17	N/A	73.35	N/A	1.29	3.05	15% (+/-)	Yes
Adult	N/A	70.97	N/A	73.52	N/A	76.21	N/A	3.58	3.66	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	84.79	N/A	86.29	N/A	88.37	N/A	1.77	2.40	15% (+/-)	Yes
Aged	N/A	42.77	N/A	36.77	N/A	51.36	N/A	-14.02	39.68	15% (+/-)	No
Disabled	N/A	89.85	N/A	88.83	N/A	89.48	N/A	-1.13	0.73	15% (+/-)	Yes
Child	N/A	84.35	N/A	86.48	N/A	88.73	N/A	2.52	2.60	15% (+/-)	Yes
Adult	N/A	81.22	N/A	84.35	N/A	86.66	N/A	3.86	2.73	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	6.00	0.50	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	8	N/A	12.64	-3.13	15% (+/-)	Yes
Disabled	N/A	8	N/A	9	N/A	9	N/A	7.96	1.21	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	5	N/A	3.38	2.51	15% (+/-)	Yes
Adult	N/A	3	N/A	4	N/A	4	N/A	3.99	1.44	15% (+/-)	Yes
Avg # LT Days per User	N/A	149	N/A	147	N/A	135	N/A	-1.08	-8.09	15% (+/-)	Yes
Aged	N/A	260	N/A	248	N/A	240	N/A	-4.63	-3.14	15% (+/-)	Yes
Disabled	N/A	192	N/A	192	N/A	180	N/A	-0.13	-6.44	15% (+/-)	Yes
Child	N/A	34	N/A	35	N/A	34	N/A	3.76	-3.31	15% (+/-)	Yes
Adult	N/A	17	N/A	24	N/A	21	N/A	41.35	-13.68	15% (+/-)	Yes
% Enrollees with Delivery	N/A	4.16	N/A	4.04	N/A	4.10	N/A	-2.87	1.47	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,396,369	N/A	\$1,753,674	N/A	\$2,185,971	N/A	25.59	24.65	15% (+/-)	No
FP: Number of Users	N/A	11,137	N/A	12,627	N/A	16,536	N/A	13.38	30.96	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$125	N/A	\$139	N/A	\$132	N/A	10.77	-4.82	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$6,475,085	N/A	\$6,776,852	N/A	\$9,086,532	N/A	4.66	34.08	15% (+/-)	No
RHC: Number of Users	N/A	29,893	N/A	34,254	N/A	44,145	N/A	14.59	28.88	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$217	N/A	\$198	N/A	\$206	N/A	-8.66	4.04	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$20,218,689	N/A	\$22,388,341	N/A	\$28,120,689	N/A	10.73	25.60	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	42,882	N/A	59,027	N/A	81,794	N/A	37.65	38.57	15% (+/-)	No
FQHC:	N/A	\$471	N/A	\$379	N/A	\$344	N/A	-19.56	-9.36	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$34,372,298	N/A	\$40,977,001	N/A	\$52,109,784	N/A	19.22	27.17	15% (+/-)	No
Waiver: Number of Users	N/A	2,907	N/A	3,255	N/A	4,076	N/A	11.97	25.22	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$11,824	N/A	\$12,589	N/A	\$12,785	N/A	6.47	1.55	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	114,766	N/A	117,908	N/A	97,984	N/A	2.74	-16.90	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	97,584	N/A	99,975	N/A	93,446	N/A	2.45	-6.53	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	98,112	N/A	101,846	N/A	85,533	N/A	3.81	-16.02	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.70	N/A	0.86	N/A	2.80	N/A	22.76	227.13	15% (+/-)	No
% QMB Only (Code 51)	N/A	18.57	N/A	18.85	N/A	1.47	N/A	1.52	-92.20	15% (+/-)	No
% QMB Plus (Code 52)	N/A	56.11	N/A	55.05	N/A	76.77	N/A	-1.90	39.47	15% (+/-)	No
% SLMB Only (Code 53)	N/A	7.55	N/A	7.55	N/A	0.72	N/A	-0.08	-90.43	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	3.22	N/A	3.27	N/A	4.12	N/A	1.36	26.05	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-2.66	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.70	N/A	2.10	N/A	0.16	N/A	23.49	-92.48	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.33	N/A	0.45	N/A	0.03	N/A	34.28	-92.69	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	2.25	N/A	2.32	N/A	2.70	N/A	2.80	16.81	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	9.56	N/A	9.56	N/A	11.22	N/A	0.08	17.34	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.01	N/A	0.02	N/A	0.02	N/A	25.96	25.80	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	9.18	N/A	8.73	N/A	10.40	N/A	-4.90	19.13	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	99.16	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	93.14	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	60,045	N/A	60,598	N/A	44,313	N/A	0.92	-26.87	10% (+/-)	No
11: Aged, Cash	N/A	16,082	N/A	15,181	N/A	17,378	N/A	-5.60	14.47	10% (+/-)	No
21: Aged, MN	N/A	2,747	N/A	2,640	N/A	2,842	N/A	-3.90	7.65	10% (+/-)	Yes
31: Aged, Poverty	N/A	19,231	N/A	20,071	N/A	681	N/A	4.37	-96.61	10% (+/-)	No
41: Other Aged	N/A	21,985	N/A	22,706	N/A	23,412	N/A	3.28	3.11	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	54,210	N/A	56,779	N/A	53,076	N/A	4.74	-6.52	10% (+/-)	Yes
22: Disabled, MN	N/A	34,735	N/A	36,155	N/A	44,911	N/A	4.09	24.22	10% (+/-)	No
32: Disabled, Poverty	N/A	1,412	N/A	1,354	N/A	1,417	N/A	-4.11	4.65	10% (+/-)	Yes
42: Other Disabled	N/A	13,763	N/A	14,560	N/A	1,188	N/A	5.79	-91.84	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	4,300	N/A	4,710	N/A	5,560	N/A	9.53	18.05	10% (+/-)	No
0: Other	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
% Aged (Code 0)	N/A	53.02	N/A	51.63	N/A	51.13	N/A	-2.63	-0.97	15% (+/-)	Yes
% Disabled (Code 1)	N/A	46.15	N/A	47.52	N/A	47.87	N/A	2.97	0.73	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.31	N/A	0.29	N/A	0.42	N/A	-4.88	43.42	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.52	N/A	0.56	N/A	0.58	N/A	7.33	4.35	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$901,574,705	N/A	\$1,017,593,479	N/A	\$1,145,195,717	N/A	12.87	12.54	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$7,856	N/A	\$8,630	N/A	\$11,688	N/A	9.86	35.42	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$9,239	N/A	\$10,178	N/A	\$12,255	N/A	10.17	20.40	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$9,488	N/A	\$10,410	N/A	\$14,993	N/A	9.73	44.02	15% (+/-)	No
11: Aged, Cash	N/A	\$4,885	N/A	\$5,251	N/A	\$5,410	N/A	7.49	3.03	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,164	N/A	\$11,323	N/A	\$11,523	N/A	11.40	1.76	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$581	N/A	\$574	N/A	\$2,672	N/A	-1.10	365.23	15% (+/-)	No
41: Other Aged	N/A	\$20,561	N/A	\$22,449	N/A	\$22,886	N/A	9.18	1.95	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,093	N/A	\$6,775	N/A	\$9,014	N/A	11.20	33.04	15% (+/-)	No
22: Disabled, MN	N/A	\$5,588	N/A	\$6,343	N/A	\$6,629	N/A	13.51	4.51	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,739	N/A	\$6,635	N/A	\$6,659	N/A	15.62	0.36	15% (+/-)	Yes
42: Other Disabled	N/A	\$699	N/A	\$716	N/A	\$3,250	N/A	2.45	353.63	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$36,693,964	N/A	\$40,046,349	N/A	\$43,174,755	N/A	9.14	7.81	15% (+/-)	Yes
IP: Number of Users	N/A	25,407	N/A	26,048	N/A	25,934	N/A	2.52	-0.44	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,444	N/A	\$1,537	N/A	\$1,665	N/A	6.45	8.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-0.57	0.71	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$535,205	N/A	\$388,573	N/A	\$202,527	N/A	-27.40	-47.88	15% (+/-)	No
MH Aged: Number of Users	N/A	136	N/A	118	N/A	131	N/A	-13.24	11.02	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,935	N/A	\$3,293	N/A	\$1,546	N/A	-16.32	-53.05	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$24,270	N/A	\$12,797	N/A	\$37,469	N/A	364.76	-66.78	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5	N/A	9	N/A	5	N/A	80.00	-44.44	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$4,854	N/A	\$12,533	N/A	\$7,494	N/A	158.20	-40.21	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$43,863,520	N/A	\$42,667,082	N/A	\$56,017,014	N/A	-2.73	31.29	15% (+/-)	No
ICF/MR: Number of Users	N/A	644	N/A	535	N/A	585	N/A	-16.93	9.35	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$68,111	N/A	\$79,752	N/A	\$95,756	N/A	17.09	20.07	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$446,706,659	N/A	\$495,668,404	N/A	\$510,353,247	N/A	10.96	2.96	15% (+/-)	Yes
NF: Number of Users	N/A	22,745	N/A	22,869	N/A	23,645	N/A	0.55	3.39	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$19,640	N/A	\$21,674	N/A	\$21,584	N/A	10.36	-0.42	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$25,575,011	N/A	\$29,353,243	N/A	\$30,545,408	N/A	14.77	4.06	15% (+/-)	Yes
Physician: Number of Users	N/A	83,634	N/A	86,600	N/A	80,673	N/A	3.55	-6.84	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$306	N/A	\$339	N/A	\$379	N/A	10.84	11.71	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,826,091	N/A	\$2,222,441	N/A	\$3,122,868	N/A	21.70	40.52	15% (+/-)	No
Dental: Number of Users	N/A	10,626	N/A	10,275	N/A	12,380	N/A	-3.30	20.49	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$172	N/A	\$216	N/A	\$252	N/A	25.86	16.62	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,157,094	N/A	\$1,329,112	N/A	\$1,543,693	N/A	14.87	16.14	15% (+/-)	No
Other Practitioner: Number of Users	N/A	26,735	N/A	28,138	N/A	29,485	N/A	5.25	4.79	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$43	N/A	\$47	N/A	\$52	N/A	9.14	10.84	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$30,917,168	N/A	\$31,585,037	N/A	\$24,956,756	N/A	2.16	-20.99	15% (+/-)	No
OPD: Number of Users	N/A	55,060	N/A	56,925	N/A	54,256	N/A	3.39	-4.69	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$562	N/A	\$555	N/A	\$460	N/A	-1.19	-17.10	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$12,831,978	N/A	\$11,986,185	N/A	\$14,373,960	N/A	-6.59	19.92	15% (+/-)	No
Clinic: Number of Users	N/A	20,172	N/A	20,017	N/A	19,024	N/A	-0.77	-4.96	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$636	N/A	\$599	N/A	\$756	N/A	-5.87	26.18	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$35,091,145	N/A	\$38,285,530	N/A	\$36,037,632	N/A	9.10	-5.87	15% (+/-)	Yes
HH: Number of Users	N/A	10,348	N/A	10,656	N/A	9,437	N/A	2.98	-11.44	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,391	N/A	\$3,593	N/A	\$3,819	N/A	5.95	6.29	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$905,829	N/A	\$1,656,132	N/A	\$3,387,878	N/A	82.83	104.57	15% (+/-)	No
Lab/Xray: Number of Users	N/A	10,155	N/A	13,781	N/A	16,460	N/A	35.71	19.44	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$89	N/A	\$120	N/A	\$206	N/A	34.72	71.27	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$174,812,151	N/A	\$211,170,665	N/A	\$273,150,694	N/A	20.80	29.35	15% (+/-)	No
Drugs: Number of Users	N/A	75,102	N/A	76,833	N/A	88,168	N/A	2.30	14.75	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,328	N/A	\$2,748	N/A	\$3,098	N/A	18.08	12.72	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$51,380,267	N/A	\$59,522,012	N/A	\$71,064,760	N/A	15.85	19.39	15% (+/-)	No
Other Services: Number of Users	N/A	30,753	N/A	33,113	N/A	34,706	N/A	7.67	4.81	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,671	N/A	\$1,798	N/A	\$2,048	N/A	7.59	13.91	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,798,021	N/A	\$9,321,439	N/A	\$9,934,615	N/A	-13.67	6.58	15% (+/-)	Yes
Transportation: Number of Users	N/A	26,667	N/A	24,851	N/A	25,828	N/A	-6.81	3.93	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$405	N/A	\$375	N/A	\$385	N/A	-7.37	2.55	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,430,745	N/A	\$1,397,684	N/A	\$1,971,419	N/A	-2.31	41.05	15% (+/-)	No
Target Case Management: Number of Users	N/A	847	N/A	863	N/A	1,123	N/A	1.89	30.13	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,689	N/A	\$1,620	N/A	\$1,755	N/A	-4.12	8.39	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$6,727	N/A	\$39,252	N/A	\$71,411	N/A	483.50	81.93	15% (+/-)	No
Rehab Services: Number of Users	N/A	65	N/A	165	N/A	268	N/A	153.85	62.42	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$103	N/A	\$238	N/A	\$266	N/A	129.86	12.01	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$20,796	N/A	\$49,529	N/A	\$102,386	N/A	138.17	106.72	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	220	N/A	333	N/A	422	N/A	51.36	26.73	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$95	N/A	\$149	N/A	\$243	N/A	57.35	63.12	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,537,167	N/A	\$4,739,822	N/A	\$7,974,102	N/A	34.00	68.24	15% (+/-)	No
Hospice: Number of Users	N/A	850	N/A	1,235	N/A	1,696	N/A	45.29	37.33	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,161	N/A	\$3,838	N/A	\$4,702	N/A	-7.77	22.51	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$905,183	N/A	\$1,301,358	N/A	\$9,905,985	N/A	43.77	661.20	15% (+/-)	No
DME: Number of Users	N/A	4,311	N/A	4,448	N/A	15,699	N/A	3.18	252.95	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$210	N/A	\$293	N/A	\$631	N/A	39.34	115.67	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$15,643,080	N/A	\$22,871,862	N/A	\$30,997,847	N/A	46.21	35.53	15% (+/-)	No
Residential Care: Number of Users	N/A	642	N/A	709	N/A	882	N/A	10.44	24.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$24,366	N/A	\$32,259	N/A	\$35,145	N/A	32.39	8.95	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$454,986	N/A	\$2,457,831	N/A	\$3,404,823	N/A	440.20	38.53	15% (+/-)	No
Psych. Services: Number of Users	N/A	769	N/A	4,222	N/A	5,393	N/A	449.02	27.74	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$592	N/A	\$582	N/A	\$631	N/A	-1.61	8.45	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,323,910	N/A	\$9,175,542	N/A	\$12,500,058	N/A	45.09	36.23	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,137	N/A	1,614	N/A	2,157	N/A	41.95	33.64	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,562	N/A	\$5,685	N/A	\$5,795	N/A	2.21	1.94	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$320	N/A	\$340	N/A	\$441	N/A	6.23	29.73	15% (+/-)	No
	N/A	\$260	N/A	\$270	N/A	\$376	N/A	3.92	39.22	15% (+/-)	No
	N/A	\$383	N/A	\$411	N/A	\$493	N/A	7.33	19.95	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,279	N/A	\$4,570	N/A	\$5,783	N/A	6.79	26.54	15% (+/-)	No
	N/A	\$6,527	N/A	\$7,124	N/A	\$9,974	N/A	9.15	40.01	15% (+/-)	No
	N/A	\$1,830	N/A	\$1,887	N/A	\$2,348	N/A	3.10	24.44	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,523	N/A	\$1,791	N/A	\$2,788	N/A	17.58	55.65	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,422	N/A	\$1,630	N/A	\$2,631	N/A	14.65	61.36	15% (+/-)	No
	N/A	\$1,641	N/A	\$1,968	N/A	\$2,934	N/A	19.93	49.08	15% (+/-)	No
Aged	N/A	\$1,733	N/A	\$1,930	N/A	\$2,677	N/A	11.33	38.70	15% (+/-)	No
Disabled	N/A	\$1,278	N/A	\$1,386	N/A	\$2,012	N/A	8.40	45.18	15% (+/-)	No
All Other Services	N/A	\$2,239	N/A	\$2,509	N/A	\$3,239	N/A	12.07	29.07	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	22.14	N/A	22.09	N/A	26.47	N/A	-0.21	19.81	15% (+/-)	No
Aged	N/A	22.08	N/A	22.07	N/A	27.47	N/A	-0.01	24.46	15% (+/-)	No
Disabled	N/A	22.24	N/A	22.08	N/A	25.65	N/A	-0.72	16.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.42	N/A	19.90	N/A	24.77	N/A	-2.57	24.50	15% (+/-)	No
Aged	N/A	33.74	N/A	33.49	N/A	46.72	N/A	-0.74	39.52	15% (+/-)	No
Disabled	N/A	5.86	N/A	5.58	N/A	6.72	N/A	-4.85	20.52	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	65.44	N/A	65.16	N/A	89.98	N/A	-0.42	38.09	15% (+/-)	No
Aged	N/A	62.93	N/A	62.02	N/A	90.98	N/A	-1.45	46.70	15% (+/-)	No
Disabled	N/A	68.17	N/A	68.42	N/A	89.34	N/A	0.36	30.58	15% (+/-)	No
% Enrollees with All Other Claims	N/A	80.89	N/A	80.95	N/A	90.85	N/A	0.08	12.23	15% (+/-)	Yes
Aged	N/A	77.65	N/A	77.51	N/A	89.00	N/A	-0.17	14.81	15% (+/-)	Yes
Disabled	N/A	84.47	N/A	84.61	N/A	92.48	N/A	0.16	9.30	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	-0.57	0.71	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	-0.15	1.50	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	7	N/A	-0.90	0.32	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	250	N/A	248	N/A	240	N/A	-1.10	-2.84	15% (+/-)	Yes
Aged	N/A	248	N/A	245	N/A	239	N/A	-1.19	-2.37	15% (+/-)	Yes
Disabled	N/A	264	N/A	263	N/A	247	N/A	-0.53	-5.85	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$220,276	N/A	\$196,356	N/A	\$297,493	N/A	-10.86	51.51	15% (+/-)	No
FP: Number of Users	N/A	575	N/A	618	N/A	816	N/A	7.48	32.04	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$383	N/A	\$318	N/A	\$365	N/A	-17.06	14.74	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$908,046	N/A	\$903,996	N/A	\$778,969	N/A	-0.45	-13.83	15% (+/-)	Yes
RHC: Number of Users	N/A	7,026	N/A	6,236	N/A	5,408	N/A	-11.24	-13.28	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$129	N/A	\$145	N/A	\$144	N/A	12.17	-0.64	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,511,926	N/A	\$2,532,746	N/A	\$3,054,890	N/A	0.83	20.62	15% (+/-)	No
FOHC: Number of Users	N/A	7,630	N/A	7,870	N/A	7,466	N/A	3.15	-5.13	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$329	N/A	\$322	N/A	\$409	N/A	-2.25	27.14	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$65,759,792	N/A	\$82,599,226	N/A	\$104,670,062	N/A	25.61	26.72	15% (+/-)	No
Waiver: Number of Users	N/A	10,619	N/A	11,412	N/A	12,626	N/A	7.47	10.64	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$6,193	N/A	\$7,238	N/A	\$8,290	N/A	16.88	14.54	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	486,912	N/A	520,240	N/A	586,053	N/A	6.84	12.65	15% (+/-)	Yes
# FFS Recipients	N/A	423,804	N/A	455,325	N/A	532,405	N/A	7.44	16.93	15% (+/-)	No
% Enrollees who are Recipients	65-90%	87.04	Yes	87.52	Yes	90.85	No	0.55	3.80	15% (+/-)	Yes
% Aged who are Recipients	90-100%	82.22	No	81.43	No	94.60	Yes	-0.96	16.17	15% (+/-)	No
% Disabled who are Recipients	85-100%	89.56	Yes	88.77	Yes	92.03	Yes	-0.88	3.66	15% (+/-)	Yes
% Child who are Recipients	80-100%	87.01	Yes	88.35	Yes	90.19	Yes	1.54	2.08	15% (+/-)	Yes
% Adults who are Recipients	80-100%	86.28	Yes	87.56	Yes	88.76	Yes	1.49	1.37	15% (+/-)	Yes

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State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	374,384	N/A	404,889	N/A	464,760	N/A	8.15	14.79	15% (+/-)	Yes
MAX Aged Total	N/A	62,699	N/A	63,527	N/A	46,630	N/A	1.32	-26.60	10% (+/-)	No
	N/A	16,526	N/A	15,599	N/A	17,914	N/A	-5.61	14.84	10% (+/-)	No
11: Aged, Cash	N/A	2,995	N/A	2,906	N/A	3,075	N/A	-2.97	5.82	10% (+/-)	Yes
21: Aged, MN	N/A	19,772	N/A	20,637	N/A	1,121	N/A	4.37	-94.57	10% (+/-)	No
31: Aged, Poverty	N/A	23,406	N/A	24,385	N/A	24,520	N/A	4.18	0.55	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	143,745	N/A	150,193	N/A	163,505	N/A	4.49	8.86	10% (+/-)	Yes
	N/A	121,249	N/A	126,490	N/A	152,023	N/A	4.32	20.19	10% (+/-)	No
12: Disabled, Cash	N/A	3,034	N/A	2,815	N/A	3,029	N/A	-7.22	7.60	10% (+/-)	Yes
22: Disabled, MN	N/A	13,983	N/A	14,813	N/A	1,388	N/A	5.94	-90.63	10% (+/-)	No
32: Disabled, Poverty	N/A	5,479	N/A	6,075	N/A	7,065	N/A	10.88	16.30	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	210,129	N/A	236,059	N/A	291,629	N/A	12.34	23.54	10% (+/-)	No
	N/A	49,906	N/A	52,355	N/A	67,790	N/A	4.91	29.48	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	21,060	N/A	16,024	N/A	13,850	N/A	-23.91	-13.57	10% (+/-)	No
24: AFDC Child, MN	N/A	119,932	N/A	149,373	N/A	189,167	N/A	24.55	26.64	10% (+/-)	No
34: Child Poverty	N/A	13,613	N/A	12,715	N/A	14,605	N/A	-6.60	14.86	10% (+/-)	No
44: Other Child	N/A	5,618	N/A	5,592	N/A	6,217	N/A	-0.46	11.18	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	70,339	N/A	70,461	N/A	84,289	N/A	0.17	19.63	10% (+/-)	No
	N/A	24,046	N/A	27,461	N/A	37,210	N/A	14.20	35.50	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	16,434	N/A	13,377	N/A	12,384	N/A	-18.60	-7.42	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	21,217	N/A	21,462	N/A	23,865	N/A	1.15	11.20	10% (+/-)	No
35: Adult, Poverty	N/A	8,642	N/A	8,161	N/A	10,830	N/A	-5.57	32.70	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,989,509,596	N/A	\$2,256,122,351	N/A	\$2,719,826,042	N/A	13.40	20.55	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,086	N/A	\$4,337	N/A	\$4,641	N/A	6.14	7.02	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,694	N/A	\$4,955	N/A	\$5,109	N/A	5.55	3.10	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$9,349	N/A	\$10,212	N/A	\$14,651	N/A	9.23	43.47	15% (+/-)	No
	N/A	\$4,884	N/A	\$5,253	N/A	\$5,417	N/A	7.56	3.11	15% (+/-)	Yes
11: Aged, Cash	N/A	\$9,629	N/A	\$10,665	N/A	\$11,229	N/A	10.76	5.29	15% (+/-)	Yes
21: Aged, MN	N/A	\$576	N/A	\$566	N/A	\$1,774	N/A	-1.67	213.27	15% (+/-)	No
31: Aged, Poverty	N/A	\$19,876	N/A	\$21,492	N/A	\$22,415	N/A	8.13	4.29	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$6,743	N/A	\$7,351	N/A	\$8,387	N/A	9.02	14.09	15% (+/-)	Yes
	N/A	\$6,538	N/A	\$7,149	N/A	\$7,460	N/A	9.35	4.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,238	N/A	\$8,244	N/A	\$9,165	N/A	13.91	11.17	15% (+/-)	Yes
22: Disabled, MN	N/A	\$695	N/A	\$720	N/A	\$2,846	N/A	3.62	295.37	15% (+/-)	No
32: Disabled, Poverty	N/A	\$26,459	N/A	\$27,329	N/A	\$29,095	N/A	3.29	6.46	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,291	N/A	\$1,343	N/A	\$1,473	N/A	4.00	9.74	15% (+/-)	Yes
	N/A	\$1,217	N/A	\$1,275	N/A	\$1,365	N/A	4.79	7.00	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,421	N/A	\$1,435	N/A	\$1,574	N/A	0.98	9.69	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,018	N/A	\$1,130	N/A	\$1,257	N/A	10.93	11.25	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,271	N/A	\$1,397	N/A	\$1,554	N/A	9.92	11.22	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,328	N/A	\$7,275	N/A	\$8,841	N/A	-0.73	21.53	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$2,314	N/A	\$2,644	N/A	\$2,796	N/A	14.28	5.73	15% (+/-)	Yes
48: Adult Child	N/A	\$2,481	N/A	\$2,640	N/A	\$2,753	N/A	6.44	4.28	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,150	N/A	\$2,635	N/A	\$2,982	N/A	22.51	13.19	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,598	N/A	\$2,908	N/A	\$3,158	N/A	11.96	8.59	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,464	N/A	\$1,980	N/A	\$1,932	N/A	35.20	-2.44	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$207,924,644	N/A	\$240,713,380	N/A	\$299,496,028	N/A	15.77	24.42	15% (+/-)	No
IP: Number of Users	N/A	67,284	N/A	70,006	N/A	79,215	N/A	4.05	13.15	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,090	N/A	\$3,438	N/A	\$3,781	N/A	11.27	9.96	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	2.96	-0.39	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$558,415	N/A	\$423,718	N/A	\$262,641	N/A	-24.12	-38.02	15% (+/-)	No
MH Aged: Number of Users	N/A	144	N/A	123	N/A	135	N/A	-14.58	9.76	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,878	N/A	\$3,445	N/A	\$1,945	N/A	-11.17	-43.52	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$27,633,063	N/A	\$26,660,411	N/A	\$29,175,798	N/A	-3.52	9.43	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	2,083	N/A	2,016	N/A	2,351	N/A	-3.22	16.62	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$13,266	N/A	\$13,224	N/A	\$12,410	N/A	-0.31	-6.16	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$74,901,927	N/A	\$72,514,710	N/A	\$95,192,614	N/A	-3.19	31.27	15% (+/-)	No
ICF/MR: Number of Users	N/A	1,072	N/A	894	N/A	969	N/A	-16.60	8.39	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$69,871	N/A	\$81,113	N/A	\$98,238	N/A	16.09	21.11	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$488,267,566	N/A	\$539,773,477	N/A	\$558,646,305	N/A	10.55	3.50	15% (+/-)	Yes
NF Number of Users	N/A	24,429	N/A	24,519	N/A	25,481	N/A	0.37	3.92	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,987	N/A	\$22,014	N/A	\$21,924	N/A	10.14	-0.41	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$142,181,224	N/A	\$152,539,723	N/A	\$185,627,235	N/A	7.29	21.69	15% (+/-)	No
Physician: Number of Users	N/A	336,920	N/A	364,775	N/A	428,407	N/A	8.27	17.44	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$422	N/A	\$418	N/A	\$433	N/A	-0.91	3.62	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$25,150,955	N/A	\$31,788,174	N/A	\$47,080,987	N/A	26.39	48.11	15% (+/-)	No
Dental: Number of Users	N/A	113,127	N/A	122,314	N/A	156,353	N/A	8.12	27.83	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$222	N/A	\$260	N/A	\$301	N/A	16.90	15.86	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$13,615,514	N/A	\$17,293,737	N/A	\$24,377,602	N/A	27.01	40.96	15% (+/-)	No
Other Practitioner: Number of Users	N/A	91,422	N/A	111,929	N/A	143,225	N/A	22.43	27.96	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$149	N/A	\$155	N/A	\$170	N/A	3.74	10.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$222,040,822	N/A	\$236,217,925	N/A	\$166,628,152	N/A	6.38	-29.46	15% (+/-)	No
OPD Number of Users	N/A	243,039	N/A	246,830	N/A	282,168	N/A	1.56	14.32	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$914	N/A	\$957	N/A	\$591	N/A	4.75	-38.29	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$66,555,989	N/A	\$53,408,921	N/A	\$67,588,835	N/A	-19.75	26.55	15% (+/-)	No
Clinic: Number of Users	N/A	111,299	N/A	102,426	N/A	121,645	N/A	-7.97	18.76	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$598	N/A	\$521	N/A	\$556	N/A	-12.80	6.56	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$65,757,637	N/A	\$69,538,673	N/A	\$62,686,314	N/A	5.75	-9.85	15% (+/-)	Yes
HH: Number of Users	N/A	19,380	N/A	19,970	N/A	18,301	N/A	3.04	-8.36	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,393	N/A	\$3,482	N/A	\$3,425	N/A	2.63	-1.63	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$23,152,404	N/A	\$45,776,510	N/A	\$109,815,307	N/A	97.72	139.89	15% (+/-)	No
Lab/Xray: Number of Users	N/A	183,237	N/A	240,365	N/A	306,946	N/A	31.18	27.70	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$126	N/A	\$190	N/A	\$358	N/A	50.73	87.86	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$363,314,958	N/A	\$448,857,135	N/A	\$608,919,075	N/A	23.54	35.66	15% (+/-)	No
Drugs: Number of Users	N/A	349,156	N/A	375,351	N/A	460,058	N/A	7.50	22.57	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,041	N/A	\$1,196	N/A	\$1,324	N/A	14.92	10.68	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$155,765,288	N/A	\$159,661,244	N/A	\$211,471,150	N/A	2.50	32.45	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	148,465	N/A	163,351	N/A	202,260	N/A	10.03	23.82	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,049	N/A	\$977	N/A	\$1,046	N/A	-6.84	6.97	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$21,789,504	N/A	\$19,260,072	N/A	\$21,775,194	N/A	-11.61	13.06	15% (+/-)	Yes
Transportation: Number of Users	N/A	49,672	N/A	45,015	N/A	50,952	N/A	-9.38	13.19	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$439	N/A	\$428	N/A	\$427	N/A	-2.46	-0.12	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$9,938,284	N/A	\$10,703,731	N/A	\$13,158,637	N/A	7.70	22.94	15% (+/-)	No
Target Case Management: Number of Users	N/A	9,522	N/A	10,176	N/A	11,906	N/A	6.87	17.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,044	N/A	\$1,052	N/A	\$1,105	N/A	0.78	5.07	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$6,727	N/A	\$39,275	N/A	\$71,471	N/A	483.84	81.98	15% (+/-)	No
Rehab Services: Number of Users	N/A	65	N/A	166	N/A	269	N/A	155.38	62.05	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$103	N/A	\$237	N/A	\$266	N/A	128.61	12.30	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$33,010	N/A	\$140,534	N/A	\$268,647	N/A	325.73	91.16	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	703	N/A	1,061	N/A	1,569	N/A	50.92	47.88	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$47	N/A	\$132	N/A	\$171	N/A	182.08	29.27	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$6,641,067	N/A	\$7,556,550	N/A	\$12,172,967	N/A	13.79	61.09	15% (+/-)	No
Hospice: Number of Users	N/A	1,274	N/A	1,734	N/A	2,320	N/A	36.11	33.79	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,213	N/A	\$4,358	N/A	\$5,247	N/A	-16.40	20.40	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$17,662,930	N/A	\$23,865,358	N/A	\$70,614,365	N/A	35.12	195.89	15% (+/-)	No
DME: Number of Users	N/A	57,223	N/A	66,400	N/A	187,744	N/A	16.04	182.75	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$309	N/A	\$359	N/A	\$376	N/A	16.44	4.65	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$31,908,423	N/A	\$43,971,656	N/A	\$58,440,874	N/A	37.81	32.91	15% (+/-)	No
Residential Care: Number of Users	N/A	1,393	N/A	1,574	N/A	1,995	N/A	12.99	26.75	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$22,906	N/A	\$27,936	N/A	\$29,294	N/A	21.96	4.86	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,732,961	N/A	\$32,176,950	N/A	\$44,169,356	N/A	461.26	37.27	15% (+/-)	No
Psych. Services: Number of Users	N/A	17,093	N/A	44,866	N/A	58,024	N/A	162.48	29.33	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$335	N/A	\$717	N/A	\$761	N/A	113.83	6.14	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$11,067,542	N/A	\$15,515,070	N/A	\$21,056,801	N/A	40.19	35.72	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,343	N/A	3,266	N/A	4,289	N/A	39.39	31.32	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,724	N/A	\$4,750	N/A	\$4,909	N/A	0.57	3.35	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$427	N/A	\$463	N/A	\$511	N/A	8.35	10.45	15% (+/-)	Yes
	N/A	\$262	N/A	\$274	N/A	\$386	N/A	4.84	40.56	15% (+/-)	No
Aged	N/A	\$814	N/A	\$916	N/A	\$1,030	N/A	12.44	12.42	15% (+/-)	Yes
Disabled	N/A	\$188	N/A	\$188	N/A	\$201	N/A	0.26	6.53	15% (+/-)	Yes
Child	N/A	\$497	N/A	\$586	N/A	\$648	N/A	17.83	10.72	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,215	N/A	\$1,229	N/A	\$1,166	N/A	1.19	-5.13	15% (+/-)	Yes
	N/A	\$6,431	N/A	\$6,981	N/A	\$9,732	N/A	8.55	39.39	15% (+/-)	No
	N/A	\$1,198	N/A	\$1,201	N/A	\$1,292	N/A	0.29	7.57	15% (+/-)	Yes
Aged	N/A	\$76	N/A	\$65	N/A	\$62	N/A	-14.19	-4.37	15% (+/-)	Yes
Disabled	N/A	\$1	N/A	\$2	N/A	\$1	N/A	103.16	-22.23	15% (+/-)	No
Child	N/A	\$746	N/A	\$863	N/A	\$1,039	N/A	15.63	20.43	15% (+/-)	No
Other (TOS=16)	N/A	\$1,394	N/A	\$1,592	N/A	\$2,560	N/A	14.18	60.78	15% (+/-)	No
	N/A	\$1,588	N/A	\$1,890	N/A	\$2,410	N/A	19.03	27.52	15% (+/-)	No
Aged	N/A	\$132	N/A	\$164	N/A	\$203	N/A	24.25	23.24	15% (+/-)	No
Disabled	N/A	\$283	N/A	\$356	N/A	\$433	N/A	25.95	21.50	15% (+/-)	No
Child	N/A	\$1,698	N/A	\$1,782	N/A	\$1,925	N/A	4.94	8.01	15% (+/-)	Yes
All Other Services	N/A	\$1,261	N/A	\$1,364	N/A	\$1,974	N/A	8.13	44.73	15% (+/-)	No
Adult	N/A	\$3,144	N/A	\$3,345	N/A	\$3,655	N/A	6.40	9.29	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: KY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$895	N/A	\$925	N/A	\$1,008	N/A	3.33	8.98	15% (+/-)	Yes
	N/A	\$1,533	N/A	\$1,701	N/A	\$1,713	N/A	10.92	0.74	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.82	N/A	13.46	N/A	13.52	N/A	-2.62	0.45	15% (+/-)	Yes
Aged	N/A	21.62	N/A	21.56	N/A	26.82	N/A	-0.28	24.39	15% (+/-)	No
Disabled	N/A	19.31	N/A	19.29	N/A	20.19	N/A	-0.09	4.66	15% (+/-)	Yes
Child	N/A	5.34	N/A	4.87	N/A	4.82	N/A	-8.69	-1.06	15% (+/-)	Yes
Adult	N/A	20.98	N/A	22.47	N/A	23.29	N/A	7.09	3.68	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	5.67	N/A	5.28	N/A	4.92	N/A	-6.91	-6.82	15% (+/-)	Yes
Aged	N/A	33.21	N/A	32.83	N/A	45.60	N/A	-1.16	38.90	15% (+/-)	No
Disabled	N/A	3.77	N/A	3.51	N/A	3.64	N/A	-6.73	3.71	15% (+/-)	Yes
Child	N/A	0.65	N/A	0.56	N/A	0.55	N/A	-13.84	-2.18	15% (+/-)	Yes
Adult	N/A	0.02	N/A	0.02	N/A	0.02	N/A	6.07	-21.32	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	71.71	N/A	72.15	N/A	78.50	N/A	0.62	8.80	15% (+/-)	Yes
Aged	N/A	61.76	N/A	60.63	N/A	88.68	N/A	-1.83	46.27	15% (+/-)	No
Disabled	N/A	78.51	N/A	77.91	N/A	85.98	N/A	-0.77	10.37	15% (+/-)	Yes
Child	N/A	70.27	N/A	71.17	N/A	73.35	N/A	1.29	3.05	15% (+/-)	Yes
Adult	N/A	70.97	N/A	73.54	N/A	76.19	N/A	3.61	3.61	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.87	N/A	85.08	N/A	88.78	N/A	1.45	4.35	15% (+/-)	Yes
Aged	N/A	76.17	N/A	75.64	N/A	87.13	N/A	-0.70	15.19	15% (+/-)	No
Disabled	N/A	87.82	N/A	87.24	N/A	90.45	N/A	-0.66	3.69	15% (+/-)	Yes
Child	N/A	84.35	N/A	86.48	N/A	88.73	N/A	2.52	2.60	15% (+/-)	Yes
Adult	N/A	81.22	N/A	84.34	N/A	86.64	N/A	3.84	2.73	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	2.96	-0.39	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	0.16	1.41	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	8	N/A	4.46	1.35	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	5	N/A	3.34	2.53	15% (+/-)	Yes
Adult	N/A	3	N/A	4	N/A	4	N/A	4.02	1.14	15% (+/-)	Yes
Avg # LT Days per User	N/A	235	N/A	233	N/A	224	N/A	-0.87	-3.87	15% (+/-)	Yes
Aged	N/A	248	N/A	245	N/A	239	N/A	-1.29	-2.39	15% (+/-)	Yes
Disabled	N/A	234	N/A	234	N/A	220	N/A	0.01	-6.08	15% (+/-)	Yes
Child	N/A	34	N/A	35	N/A	34	N/A	3.76	-3.31	15% (+/-)	Yes
Adult	N/A	17	N/A	24	N/A	20	N/A	41.35	-15.68	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,616,645	N/A	\$1,950,030	N/A	\$2,483,464	N/A	20.62	27.36	15% (+/-)	No
FP: Number of Users	N/A	11,712	N/A	13,245	N/A	17,352	N/A	13.09	31.01	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$138	N/A	\$147	N/A	\$143	N/A	6.66	-2.79	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$7,383,131	N/A	\$7,680,848	N/A	\$9,865,501	N/A	4.03	28.44	15% (+/-)	No
RHC: Number of Users	N/A	36,919	N/A	40,490	N/A	49,553	N/A	9.67	22.38	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$200	N/A	\$190	N/A	\$199	N/A	-5.14	4.95	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$22,730,615	N/A	\$24,921,087	N/A	\$31,175,579	N/A	9.64	25.10	15% (+/-)	No
FOHC: Number of Users	N/A	50,512	N/A	66,897	N/A	89,260	N/A	32.44	33.43	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$450	N/A	\$373	N/A	\$349	N/A	-17.22	-6.24	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$100,132,090	N/A	\$123,576,227	N/A	\$156,779,846	N/A	23.41	26.87	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	13,526	N/A	14,667	N/A	16,702	N/A	8.44	13.87	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$7,403	N/A	\$8,425	N/A	\$9,387	N/A	13.81	11.41	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											