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2003-2005 MAX IP VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	105,738	N/A	105,250	N/A	120,668	N/A	-0.46	14.65	Yes
% Encounter Claims	N/A	4.81	N/A	10.42	N/A	16.68	N/A	116.60	60.07	No
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	100,652	N/A	94,283	N/A	100,542	N/A	-6.33	6.64	Yes
% Crossover	5-20	12.75	Yes	8.78	Yes	8.14	Yes	-31.10	-7.28	Yes
% Adjusted Claims	N/A	3.62	N/A	8.12	N/A	4.20	N/A	124.00	-48.20	No
% Standard Adjustments	> 1%	94.24	Yes	97.61	Yes	74.05	Yes	3.57	-24.10	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$3,336	N/A	\$4,050	N/A	\$4,037	N/A	21.42	-0.31	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	1,077	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	87,814	N/A	86,001	N/A	92,353	N/A	-2.06	7.39	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$3,718	Yes	\$4,080	Yes	\$4,454	Yes	9.74	9.18	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$893	N/A	\$1,009	N/A	\$1,005	N/A	12.96	-0.39	Yes
% Claims with TPL	>0 - 10	0.83	Yes	0.83	Yes	0.95	Yes	-0.12	13.51	Yes
Aver. TPL Paid for claims with TPL	N/A	\$2,358	N/A	\$2,526	N/A	\$3,151	N/A	7.12	24.75	No
% Claims with UB-92 Accommodation Codes	95-100	100.00	Yes	100.00	Yes	99.75	Yes	0.00	-0.25	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.15	Yes	1.15	Yes	1.15	Yes	0.38	-0.04	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.81	Yes	99.96	Yes	99.70	Yes	0.15	-0.25	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	9.89	Yes	10.42	Yes	10.34	Yes	5.34	-0.80	Yes
Average LOS	2-<8	4.16	Yes	4.04	Yes	4.43	Yes	-2.75	9.53	Yes
Average Covered Days (> 0 day)	2-<8	4.16	Yes	4.04	Yes	4.43	Yes	-2.85	9.61	Yes
% Begin Date = Admit Date	95-100	98.01	Yes	98.61	Yes	98.52	Yes	0.61	-0.09	Yes
% IP Claims (MAX TOS 01)	95-100	98.13	Yes	97.50	Yes	97.70	Yes	-0.64	0.20	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.03	Yes	0.04	Yes	0.02	Yes	42.95	-38.80	No
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	4.78	Yes	4.98	Yes	5.20	Yes	4.31	4.30	Yes
% Claims with PDX, where length=3	5-30	8.24	Yes	7.65	Yes	7.12	Yes	-7.20	-6.96	Yes
% Claims with PDX, where length=4	15-75	29.34	Yes	29.06	Yes	36.87	Yes	-0.98	26.89	No
% Claims with PDX, where length=5	25-70	62.41	Yes	63.29	Yes	56.01	Yes	1.41	-11.50	Yes
% Claims with a procedure code	35-70	50.08	Yes	53.23	Yes	50.96	Yes	6.30	-4.27	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	2.11	Yes	2.09	Yes	2.12	Yes	-0.95	1.50	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	99.98	N/A	100.00	N/A	99.79	N/A	0.02	-0.21	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX IP VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	100.00	N/A	100.00	N/A	99.97	N/A	0.00	-0.02	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims Maternal Delivery Indicator	N/A	20.76	N/A	22.63	N/A	21.76	N/A	9.04	-3.86	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	2.28	N/A	2.39	N/A	2.58	N/A	4.76	7.95	Yes
<b>Patient Status</b>										
% Home	75-90	88.16	Yes	87.21	Yes	86.00	Yes	-1.08	-1.39	Yes
% Transferred	1-10	10.33	No	11.41	No	12.08	No	10.46	5.91	Yes
% Still a Patient	>0 - 2	0.63	Yes	0.18	Yes	0.22	Yes	-70.60	17.88	No
% Died	>0 - 3	0.86	Yes	0.95	Yes	0.96	Yes	10.45	0.95	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	12,838	N/A	8,282	N/A	8,189	N/A	-35.50	-1.12	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,047	N/A	\$1,405	N/A	\$1,463	N/A	34.24	4.15	Yes
% Claims with TPL	N/A	0.58	N/A	0.39	N/A	0.42	N/A	-33.90	7.46	Yes
Aver. TPL Paid -claims with TPL	N/A	\$1,026	N/A	\$778	N/A	\$1,553	N/A	-24.20	99.64	No
% Claims with UB-92 Accommodation Codes	95-100	63.97	No	85.78	No	78.30	No	34.10	-8.72	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.17	Yes	1.12	Yes	1.11	Yes	-4.05	-0.90	Yes
% Claims with UB-92 Ancillary Codes	95-100	94.50	No	94.80	No	92.16	No	0.31	-2.78	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	8.60	Yes	9.93	Yes	9.18	Yes	15.55	-7.64	Yes
Average LOS	2-<8	5.38	Yes	5.53	Yes	5.60	Yes	2.89	1.21	Yes
% Begin Date = Admit Date	95-100	98.93	Yes	98.70	Yes	98.97	Yes	-0.24	0.28	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	-0.01	Yes
Average Number of DX Codes (at least 1 DX)	>=2	5.70	Yes	6.33	Yes	6.45	Yes	11.06	1.90	Yes
% Claims with PDX, where length=3	5-30	9.00	Yes	8.21	Yes	7.80	Yes	-8.82	-4.95	Yes
% Claims with PDX, where length=4	15-75	41.65	Yes	41.57	Yes	44.22	Yes	-0.19	6.38	Yes
% Claims with PDX, where length=5	25-70	49.23	Yes	50.22	Yes	47.97	Yes	2.01	-4.47	Yes
% Claims with a procedure code	35-70	28.90	No	35.60	Yes	32.08	No	23.17	-9.88	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	2.26	Yes	2.24	Yes	2.38	Yes	-0.95	6.34	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.49	N/A	0.07	N/A	0.00	N/A	-86.00	-100.00	No
% Claims with Procedures that have ICD-9 Indicator	N/A	84.23	N/A	87.14	N/A	84.16	N/A	3.46	-3.42	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	Div by 0	N/A	0.00	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.81	N/A	99.96	N/A	100.00	N/A	0.15	0.04	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	292,673	N/A	273,088	N/A	279,875	N/A	-6.69	2.49	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.01	N/A	-91.80	1,949.00	No
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	292,660	N/A	273,087	N/A	279,854	N/A	-6.69	2.48	Yes
% Crossover	5-20	7.76	Yes	1.48	No	1.39	No	-81.00	-5.49	Yes
% Adjusted Claims	> 1%	25.91	Yes	8.03	Yes	13.29	Yes	-69.00	65.46	No
% Standard Adjustments	N/A	99.65	N/A	98.62	N/A	81.25	N/A	-1.03	-17.60	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$2,412	N/A	\$2,976	N/A	\$2,811	N/A	23.34	-5.54	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	913	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	269,954	N/A	269,057	N/A	275,951	N/A	-0.33	2.56	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$100	No	\$117	No	\$129	No	16.60	10.80	Yes
ICF/MR (TOS 05)	N/A	\$342	N/A	\$386	N/A	\$457	N/A	12.76	18.42	No
Aged/MH (TOS 02)	N/A	\$392	N/A	\$644	N/A	\$378	N/A	64.20	-41.20	No
IP Psych. < 21 (TOS 04)	N/A	\$355	N/A	\$369	N/A	\$348	N/A	4.06	-5.66	Yes
% NF (TOS 07)	75-99	90.06	Yes	87.96	Yes	89.52	Yes	-2.34	1.77	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	100.00	N/A	97.34	N/A	0.00	-2.66	Yes
Avg days for NF claims with Covered Days	N/A	24	N/A	24	N/A	24	N/A	-0.96	-0.66	Yes
% ICF/MR (TOS 05)	>0-20	5.34	Yes	7.30	Yes	6.61	Yes	36.73	-9.49	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	100.00	N/A	97.17	N/A	0.00	-2.83	Yes
Avg days for ICF/MR claims with Covered Days	N/A	21	N/A	14	N/A	15	N/A	-31.50	3.22	Yes
% Aged/MH (TOS 02)	>0-10	0.01	Yes	0.02	Yes	0.07	Yes	134.10	189.40	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	86.10	N/A	0.00	-13.90	Yes
Avg days for Aged/MH claims with Covered Days	N/A	13	N/A	9	N/A	12	N/A	-31.30	34.39	No
% IP Psych. < 21 (TOS 04)	>0-5	4.59	Yes	4.72	Yes	3.81	Yes	2.89	-19.30	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	11	N/A	11	N/A	11	N/A	2.24	-3.37	Yes
% Claims with Leave Days	1-20	0.00	No	0.00	No	1.96	Yes	Div by 0	Div by 0	N/A
% Claims with DX	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX, where length=3	5-30	16.03	Yes	14.94	Yes	12.96	Yes	-6.82	-13.30	Yes
% Claims with DX, where length=4	15-75	57.41	Yes	56.60	Yes	56.84	Yes	-1.42	0.43	Yes
% Claims with DX, where length=5	25-70	26.56	Yes	28.47	Yes	30.20	Yes	7.18	6.11	Yes
<b>Patient Status</b>										
% Home	1-5	1.59	Yes	2.77	Yes	2.67	Yes	74.94	-3.84	Yes
% Still a Patient	8-98	95.86	Yes	94.66	Yes	94.54	Yes	-1.25	-0.13	Yes
% Died	>0-5	0.91	Yes	0.77	Yes	0.81	Yes	-15.30	4.50	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	22,706	N/A	4,030	N/A	3,903	N/A	-82.30	-3.15	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$190	N/A	\$599	N/A	\$686	N/A	215.30	14.64	Yes
% NF (TOS 07)	75-99	98.01	Yes	87.72	Yes	90.98	Yes	-10.50	3.72	Yes
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	1.89	Yes	11.91	No	8.74	Yes	530.40	-26.60	No
% IP Psych. < 21 (TOS 04)	>0-5	0.10	Yes	0.37	Yes	0.28	Yes	284.20	-24.30	No
% Claims with DX	95-100	96.60	Yes	95.78	Yes	97.77	Yes	-0.84	2.08	Yes
% Claims with DX, where length=3	5-30	10.89	Yes	13.29	Yes	13.78	Yes	22.01	3.72	Yes
% Claims with DX, where length=4	15-75	54.94	Yes	43.76	Yes	42.69	Yes	-20.30	-2.44	Yes
% Claims with DX, where length=5	25-70	34.17	Yes	42.93	Yes	43.53	Yes	25.64	1.40	Yes
Patient Status										
% Home	1-5	1.57	Yes	13.55	No	14.22	No	761.70	4.96	Yes
% Still a Patient	8-98	92.53	Yes	62.26	Yes	62.70	Yes	-32.70	0.70	Yes
% Died	>0-5	0.88	Yes	1.66	Yes	1.61	Yes	89.70	-2.91	Yes

2003-2005 MAX OT VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	31,951,904	N/A	33,898,453	N/A	36,071,814	N/A	6.09	6.41	Yes
% Encounter Claims (Claim Type=3)	N/A	7.27	N/A	7.46	N/A	9.80	N/A	2.70	31.34	No
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	37.19	N/A	37.64	N/A	35.68	N/A	1.22	-5.22	Yes
Total FFS Claims Excluding Capitation Payments	N/A	17,747,602	N/A	18,608,250	N/A	19,666,969	N/A	4.85	5.69	Yes
% Crossover	5-20	9.01	Yes	7.46	Yes	7.87	Yes	-17.20	5.50	Yes
% Adjusted Claims	> 1%	4.05	Yes	1.50	Yes	1.02	Yes	-63.00	-31.70	No
% Standard Adjustments	N/A	91.38	N/A	88.70	N/A	72.27	N/A	-2.93	-18.50	No
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$197	N/A	\$118	N/A	\$116	N/A	-40.10	-1.97	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	4.65	N/A	4.66	N/A	4.63	N/A	0.26	-0.79	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	22.96	N/A	24.13	N/A	23.64	N/A	5.07	-2.04	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	12.49	N/A	11.89	N/A	11.29	N/A	-4.81	-5.02	Yes
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$272	Yes	\$296	Yes	\$325	No	8.71	9.82	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$6	No	\$6	No	\$7	No	2.27	1.67	Yes
Average Paid per PCCM Cap Clms (TOS 22)	3-5	\$4	Yes	\$4	Yes	\$4	Yes	0.32	-0.01	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	147,767	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	16,148,714	N/A	17,219,539	N/A	18,118,599	N/A	6.63	5.22	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	5.33	N/A	3.37	N/A	2.49	N/A	-36.80	-26.10	No
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	14.56	N/A	14.69	N/A	10.19	N/A	0.91	-30.60	No
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	57.92	N/A	1.06	N/A	0.78	N/A	-98.20	-25.70	No
% Other Claims with Span Bills/All Other Claims	N/A	3.80	N/A	2.79	N/A	2.06	N/A	-26.60	-26.20	No
% Claims W/ Service Place 11- Office	50-90	30.07	No	29.08	No	29.09	No	-3.27	0.03	Yes
% Claims W/ Service Place 12 - Home	>0-5	11.53	No	12.40	No	12.19	No	7.59	-1.74	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	4.43	Yes	4.46	Yes	4.56	Yes	0.67	2.27	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.11	Yes	0.09	Yes	0.08	Yes	-17.90	-12.10	Yes
% Claims W/ Service Place 23 - ER	1-10	4.21	Yes	3.50	Yes	3.61	Yes	-17.00	3.28	Yes
% Claims w/ Service Place 22 - OPD	>0-10	16.05	No	15.06	No	15.68	No	-6.17	4.09	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	22.68	No	23.06	No	22.42	No	1.69	-2.78	Yes
% Claims with TPL	>0 - 15	0.24	Yes	0.25	Yes	0.54	Yes	5.99	111.40	No
Aver. TPL Paid -claims with TPL	N/A	\$57	N/A	\$57	N/A	\$27	N/A	0.07	-52.20	No
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	19.36	Yes	18.60	Yes	17.93	Yes	-3.96	-3.57	Yes
% claims MAX TOS 09: Dental	2-20	7.25	Yes	6.81	Yes	6.65	Yes	-6.06	-2.29	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	3.58	Yes	3.66	Yes	3.49	Yes	2.40	-4.66	Yes
% claims MAX TOS 11: OPD	3-25	5.93	Yes	5.46	Yes	5.85	Yes	-7.93	7.20	Yes
% claims MAX TOS 12: Clinic	2-25	5.05	Yes	3.90	Yes	4.28	Yes	-22.80	9.64	Yes
% claims MAX TOS 13: HH	>0-25	1.64	Yes	4.36	Yes	4.04	Yes	166.40	-7.35	Yes
% claims MAX TOS 15: Lab/Xray	4-20	17.16	Yes	17.42	Yes	17.95	Yes	1.49	3.06	Yes
% claims MAX TOS 16: Drugs	<3	1.18	Yes	1.70	Yes	1.54	Yes	43.87	-9.69	Yes
% claims MAX TOS 19: Other Services	<25	18.06	Yes	16.37	Yes	16.54	Yes	-9.36	1.03	Yes

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	3.29	Yes	3.83	Yes	3.79	Yes	16.43	-1.04	Yes
% claims MAX TOS 26: Transportation	>1	1.82	Yes	1.00	Yes	0.97	No	-44.70	-2.97	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.04	N/A	0.02	N/A	0.02	N/A	-44.60	-1.33	Yes
% claims MAX TOS 25: Abortions	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-29.50	-34.00	No
% claims MAX TOS 30: PCS	>0	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	>0	0.55	Yes	0.52	Yes	0.52	Yes	-6.33	1.27	Yes
% claims MAX TOS 33: Rehabilitation	>0	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.01	No	0.00	No	0.00	No	-62.30	-36.60	No
% claims MAX TOS 35: Hospice	>0	0.08	Yes	0.08	Yes	0.07	Yes	1.58	-10.00	Yes
% claims MAX TOS 36: Nurse Midwife	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 37: Nurse Practitioner	N/A	0.95	N/A	0.99	N/A	1.00	N/A	3.63	1.28	Yes
% claims MAX TOS 38: Private Nursing	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	3.34	N/A	3.28	N/A	3.47	N/A	-1.76	5.77	Yes
% claims MAX TOS 53: Psych. Services	>1	8.34	Yes	9.83	Yes	9.61	Yes	17.87	-2.23	Yes
% claims MAX TOS 54: Adult Day Care	>0	2.35	Yes	2.15	Yes	2.24	Yes	-8.54	4.56	Yes
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$79	N/A	\$76	N/A	\$78	N/A	-3.71	2.30	Yes
08: Physicians	\$20-90	\$61	Yes	\$61	Yes	\$61	Yes	-0.02	1.36	Yes
09: Dental	\$10-60	\$46	Yes	\$46	Yes	\$47	Yes	0.67	3.09	Yes
10: Other Practioner	\$10-100	\$39	Yes	\$46	Yes	\$42	Yes	18.20	-7.83	Yes
11: OPD	\$20-100	\$169	No	\$164	No	\$154	No	-2.92	-5.98	Yes
12: Clinic	\$20-100	\$102	No	\$130	No	\$131	No	27.26	0.72	Yes
13: HH	N/A	\$156	N/A	\$51	N/A	\$56	N/A	-67.50	11.06	Yes
15: Lab/Xray	10-60	\$46	Yes	\$45	Yes	\$47	Yes	-1.15	4.01	Yes
16: Drugs	10-60	\$7	No	\$3	No	\$5	No	-63.90	83.16	No
19: Other Services	N/A	\$88	N/A	\$84	N/A	\$85	N/A	-4.95	1.18	Yes
51: DME	N/A	\$129	N/A	\$96	N/A	\$97	N/A	-25.90	1.41	Yes
26: Transportation	N/A	\$52	N/A	\$82	N/A	\$92	N/A	59.61	11.25	Yes
30: PCS	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
31: Targeted Case Management	N/A	\$224	N/A	\$239	N/A	\$235	N/A	6.57	-1.38	Yes
33: Rehabilitation	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
34: PT/OT/speech/hear	N/A	\$52	N/A	\$20	N/A	\$20	N/A	-61.10	-1.00	Yes
35: Hospice	N/A	\$1,241	N/A	\$1,395	N/A	\$1,621	N/A	12.42	16.24	No
52: Residential Care	N/A	\$147	N/A	\$151	N/A	\$161	N/A	2.47	6.38	Yes
53: Psych. Services	N/A	\$81	N/A	\$89	N/A	\$89	N/A	9.26	0.45	Yes
54: Adult Day Care	N/A	\$60	N/A	\$54	N/A	\$54	N/A	-10.20	0.53	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.00	N/A	0.00	N/A	0.18	N/A	-54.50	27,580.00	No
% RHC (code 3)	N/A	1.37	N/A	1.72	N/A	1.96	N/A	25.06	14.12	Yes
% FQHC (code 4)	N/A	2.08	N/A	2.04	N/A	2.25	N/A	-1.91	10.47	Yes
% IHS (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Waiver (code 6,7)	N/A	15.80	N/A	14.66	N/A	14.49	N/A	-7.19	-1.21	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$99	N/A	\$160	N/A	\$44	N/A	61.20	-72.20	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$102	N/A	\$103	N/A	\$106	N/A	1.18	3.23	Yes
FQHC (code 4)	N/A	\$106	N/A	\$110	N/A	\$114	N/A	2.89	4.05	Yes
IHS (code 5)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
Waiver (code 6, 7)	N/A	\$69	N/A	\$78	N/A	\$84	N/A	12.57	7.88	Yes
% Claims with DX	> 60	90.88	Yes	92.13	Yes	92.31	Yes	1.38	0.19	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.80	Yes	99.80	Yes	99.79	Yes	0.00	-0.01	Yes
% Claims with 1 DX that have 2 DX	N/A	0.00	N/A	0.00	N/A	11.87	N/A	Div by 0	Div by 0	N/A
% Claims with DX, where length=3	5-25	9.05	Yes	8.75	Yes	9.10	Yes	-3.35	3.99	Yes
% Claims with DX, where length=4	40-70	51.05	Yes	50.66	Yes	50.57	Yes	-0.76	-0.16	Yes
% Claims with DX, where length=5	20-55	39.90	Yes	40.60	Yes	40.33	Yes	1.74	-0.66	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	73.12	N/A	0.00	-26.90	No
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	90.00	No	92.83	No	92.84	No	3.15	0.01	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	62.71	N/A	73.67	N/A	74.08	N/A	17.49	0.56	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	8.75	N/A	26.32	N/A	25.92	N/A	200.60	-1.52	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/ Claims with Service Codes	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	28.54	N/A	0.01	N/A	0.00	N/A	-100.00	-100.00	No
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	99.99	Yes	0.00	-0.01	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	99.89	N/A	99.89	N/A	99.91	N/A	0.00	0.02	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	77.83	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	7.69	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	4.04	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.08	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.33	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.75	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	2.43	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	14.48	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	8.84	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	2.24	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	3.39	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	1,598,888	N/A	1,388,711	N/A	1,548,370	N/A	-13.10	11.50	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	12.62	N/A	12.00	N/A	9.67	N/A	-4.90	-19.40	No
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	11.16	N/A	10.36	N/A	10.84	N/A	-7.24	4.67	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	19.00	N/A	16.32	N/A	37.50	N/A	-14.10	129.80	No
% Other Claims with Span Bills/All Other Claims	N/A	12.87	N/A	12.29	N/A	9.51	N/A	-4.56	-22.60	No
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	50.55	N/A	45.26	N/A	38.08	N/A	-10.50	-15.90	No
% claims MAX TOS 10: Other Practioner	N/A	3.52	N/A	3.49	N/A	3.31	N/A	-0.83	-5.17	Yes
% claims MAX TOS 11: OPD	N/A	14.83	N/A	14.73	N/A	12.27	N/A	-0.66	-16.70	No
% claims MAX TOS 12: Clinic	N/A	11.28	N/A	14.68	N/A	13.84	N/A	30.15	-5.73	Yes
% claims MAX TOS 13: HH	N/A	0.02	N/A	0.02	N/A	0.00	N/A	-8.28	-73.00	No
% claims MAX TOS 15: Lab/Xray	N/A	0.92	N/A	1.13	N/A	6.01	N/A	22.96	430.90	No
% claims MAX TOS 19: Other Services	N/A	14.61	N/A	18.82	N/A	14.68	N/A	28.81	-22.00	No
% claims MAX TOS 51: DME	N/A	0.00	N/A	0.00	N/A	7.11	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 26: Transportation	N/A	3.07	N/A	0.35	N/A	0.48	N/A	-88.60	36.84	No
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	0.05	N/A	0.04	N/A	0.02	N/A	-3.17	-60.60	No
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.40	N/A	0.59	N/A	0.95	N/A	49.02	59.20	No
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	0.00	N/A	0.00	N/A	1.63	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$38	N/A	\$37	N/A	\$36	N/A	-2.66	-2.74	Yes
% Claims with DX	N/A	78.77	N/A	76.58	N/A	76.51	N/A	-2.77	-0.10	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	76.81	No	73.91	No	72.48	No	-3.78	-1.93	Yes
% Claims with 1 DX that have 2 DX	N/A	0.00	N/A	0.00	N/A	13.86	N/A	Div by 0	Div by 0	N/A
% Claims with DX, where length=3	5-25	13.39	Yes	14.51	Yes	15.69	Yes	8.37	8.15	Yes
% Claims with DX, where length=4	40-70	42.38	Yes	40.25	Yes	39.07	No	-5.02	-2.94	Yes
% Claims with DX, where length=5	20-55	44.19	Yes	45.24	Yes	45.24	Yes	2.39	0.01	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	Div by 0	N/A	Div by 0	N/A	16.42	N/A	Div by 0	Div by 0	N/A
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	90.28	N/A	0.00	-9.72	Yes
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	Div by 0	No	Div by 0	No	29.11	No	Div by 0	Div by 0	N/A

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% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	59.90	N/A	Div by 0	Div by 0	N/A
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	40.10	N/A	Div by 0	Div by 0	N/A
% Other Codes Indicator /Claims with Service Codes	N/A	Div by 0	N/A	Div by 0	N/A	0.00	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX RX VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	16,147,671	N/A	17,208,231	N/A	17,214,850	N/A	6.57	0.04	Yes
% Encounter Claims	N/A	7.85	N/A	11.30	N/A	11.30	N/A	43.95	0.02	Yes
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	14,880,243	N/A	15,263,986	N/A	15,269,406	N/A	2.58	0.04	Yes
% Adjusted Claims	N/A	2.94	N/A	2.13	N/A	0.47	N/A	-27.60	-78.10	No
% Standard Adjustments	> 1%	99.75	Yes	99.92	Yes	100.00	Yes	0.17	0.07	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$52	N/A	\$65	N/A	\$44	N/A	24.40	-31.50	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	16,879	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	14,880,243	N/A	15,263,986	N/A	15,269,406	N/A	2.58	0.04	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$49	Yes	\$52	Yes	\$51	Yes	6.30	-2.94	Yes
% Claims with TPL	>0 - 15	1.09	Yes	1.27	Yes	1.17	Yes	16.50	-7.37	Yes
Aver. TPL Paid for claims with TPL	N/A	\$51	N/A	\$56	N/A	\$59	N/A	10.74	5.47	Yes
% Family Planning Claims (program type=2)	N/A	0.64	N/A	0.63	N/A	0.63	N/A	-0.88	-0.91	Yes
% Drug Claims (TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (TOS 51)	>0 - 6	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Drug Claims with Quantity	>98	99.99	Yes	99.98	Yes	99.88	Yes	-0.02	-0.10	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with Medispan	98-100	99.55	Yes	99.65	Yes	99.84	Yes	0.11	0.19	Yes
% Claims with AHFS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with Generic (GTC)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with GC3	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	76.44	N/A	73.84	N/A	71.25	N/A	-3.41	-3.50	Yes
% Products (codes 4-6)	N/A	23.52	N/A	26.13	N/A	28.73	N/A	11.12	9.97	Yes
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Smart Key	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% OTC-Drug Class	N/A	10.10	N/A	10.99	N/A	11.60	N/A	8.83	5.55	Yes
% Prescription-Drug Class	N/A	89.90	N/A	89.01	N/A	88.40	N/A	-0.99	-0.68	Yes
% Multiple Source (Code Y)	N/A	55.91	N/A	58.30	N/A	63.98	N/A	4.28	9.75	Yes
% Single Source (Code N)	N/A	39.56	N/A	35.28	N/A	32.71	N/A	-10.80	-7.27	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	829,891	N/A	852,066	N/A	894,282	N/A	2.67	4.96	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$3,588,744,659	N/A	\$3,847,788,213	N/A	\$4,129,338,973	N/A	7.22	7.32	15% (+/-)	Yes
% with no services (Code 0)	N/A	3.04	N/A	4.48	N/A	5.01	N/A	47.60	11.82	N/A	N/A
% with FFS only claims (Code 1)	N/A	3.24	N/A	3.17	N/A	3.62	N/A	-2.01	14.32	N/A	N/A
% with only cap claims (Code 2)	N/A	7.81	N/A	7.90	N/A	7.98	N/A	1.13	1.01	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.06	N/A	0.00	N/A	0.11	N/A	-92.60	2,639.00	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	67.93	N/A	65.98	N/A	62.88	N/A	-2.87	-4.70	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	12.19	N/A	12.56	N/A	12.73	N/A	3.09	1.36	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.01	N/A	0.00	N/A	0.01	N/A	-76.30	333.70	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	5.72	N/A	5.89	N/A	7.64	N/A	2.93	29.69	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	17,728	N/A	2,580	N/A	7,322	N/A	-85.40	183.80	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	2.14	No	0.30	Yes	0.82	Yes	-85.80	170.40	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	5,058	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$25,359,352	N/A	\$6,833,683	N/A	\$21,362,648	N/A	-73.10	212.60	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$20,653,994	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	13,429	N/A	12,760	N/A	Div by 0	-4.98	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	1.58	N/A	1.43	N/A	Div by 0	-9.47	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	14,639	N/A	32,132	N/A	36,345	N/A	119.50	13.11	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	1.76	N/A	3.77	N/A	4.06	N/A	113.80	7.77	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	1,979	N/A	16,130	N/A	16,753	N/A	715.10	3.86	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	812,163	N/A	836,057	N/A	874,200	N/A	2.94	4.56	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	659,330	N/A	678,119	N/A	689,949	N/A	2.85	1.75	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	60,453	N/A	62,706	N/A	65,717	N/A	3.73	4.80	N/A	N/A
Total PYE any M-SCHIP	N/A	32,173	N/A	33,332	N/A	34,350	N/A	3.60	3.06	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	98.02	Yes	97.69	Yes	97.50	Yes	-0.34	-0.20	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	96.29	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.85	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.34	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	Div by 0	Div by 0	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	21.12	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	99.96	Yes	99.98	Yes	99.99	Yes	0.01	0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.52	Yes	1.52	Yes	1.56	Yes	0.49	2.56	10% (+/-)	Yes
% White	N/A	80.72	N/A	80.44	N/A	81.25	N/A	-3.47	1.01	10% (+/-)	Yes
% Black	N/A	12.43	N/A	12.39	N/A	12.52	N/A	-3.81	1.04	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	0.04	N/A	0.05	N/A	0.10	N/A	37.64	83.23	10% (+/-)	No
% Asian	N/A	0.26	N/A	0.35	N/A	0.38	N/A	33.75	7.08	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.01	N/A	0.02	N/A	0.04	N/A	70.84	52.36	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	4.66	Yes	4.57	Yes	5.72	No	-1.94	25.12	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	1.87	N/A	2.17	N/A	2.44	N/A	16.27	12.22	10% (+/-)	No
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	42.43	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.64	Yes	3.69	Yes	4.56	Yes	1.50	23.46	10% (+/-)	No
% Age 0-20 Years	49-74%	54.82	Yes	55.03	Yes	55.84	Yes	0.38	1.47	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.49	Yes	11.09	Yes	10.72	Yes	-3.47	-3.41	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	60.07	No	59.92	Yes	56.68	Yes	-0.26	-5.41	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	156,532	N/A	158,628	N/A	163,003	N/A	1.34	2.76	10% (+/-)	Yes
Total EDB Dual PYE	N/A	139,031	N/A	140,098	N/A	143,406	N/A	0.77	2.36	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.35	Yes	96.99	Yes	96.72	Yes	-0.37	-0.28	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.29	Yes	97.04	Yes	96.92	Yes	-0.26	-0.12	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	39.39	Yes	40.02	Yes	40.28	Yes	1.60	0.65	10% (+/-)	Yes
% EDB Only (50)	<5%	3.62	Yes	3.15	Yes	0.86	Yes	-13.10	-72.80	N/A	N/A
% EDB QMB Only (51)	N/A	18.58	N/A	19.12	N/A	19.43	N/A	2.91	1.64	N/A	N/A
% EDB QMB Plus (52)	N/A	48.25	N/A	53.74	N/A	57.69	N/A	11.38	7.35	N/A	N/A
% EDB SLMB Only (53)	N/A	6.18	N/A	7.65	N/A	9.60	N/A	23.79	25.48	N/A	N/A
% EDB SLMB Plus (54)	N/A	2.75	N/A	2.59	N/A	2.86	N/A	-5.62	10.20	N/A	N/A
% EDB ODWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	3.04	N/A	3.09	N/A	3.93	N/A	1.77	26.98	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB Other (58)	N/A	17.58	N/A	10.66	N/A	5.63	N/A	-39.40	-47.10	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	2,616	N/A	2,334	N/A	3,930	N/A	-10.80	68.38	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.54	N/A	0.64	N/A	0.13	N/A	20.09	-80.20	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	2.60	N/A	4.37	N/A	4.71	N/A	68.12	7.72	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.05	N/A	0.06	N/A	0.08	N/A	15.95	27.34	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	6-10%	7.63	Yes	6.96	Yes	6.91	Yes	-8.82	-0.72	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	98.92	N/A	99.57	N/A	8.79	N/A	0.66	-91.20	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	93.81	N/A	94.77	N/A	94.75	N/A	1.02	-0.02	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	146,895	N/A	148,960	N/A	153,838	N/A	1.41	3.28	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	0.98	N/A	0.87	N/A	0.91	N/A	-11.10	4.23	15% (+/-)	Yes
June % with Part B Medicare	N/A	3.52	N/A	3.44	N/A	3.47	N/A	-2.13	0.91	15% (+/-)	Yes
June % Part A/B Medicare	N/A	95.50	N/A	95.69	N/A	95.62	N/A	0.19	-0.07	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	45.82	N/A	44.19	N/A	42.82	N/A	-3.56	-3.10	15% (+/-)	Yes
% Disabled (Code 1)	N/A	53.17	N/A	54.83	N/A	56.18	N/A	3.12	2.46	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.37	N/A	0.39	N/A	0.34	N/A	6.90	-13.90	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	0.64	N/A	0.59	N/A	0.66	N/A	-8.61	13.05	15% (+/-)	Yes
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.32	Yes	99.82	Yes	99.82	Yes	0.50	-0.01	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	10.49	N/A	10.34	N/A	10.07	N/A	-1.43	-2.63	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.82	Yes	99.82	Yes	99.86	Yes	0.00	0.04	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	88.89	Yes	89.53	Yes	89.68	Yes	0.72	0.17	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	Div by 0	Yes	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
<b>MAX Aged Total</b>											
11: Aged, Cash	N/A	70,659	N/A	69,544	N/A	70,323	N/A	-1.58	1.12	10% (+/-)	Yes
21: Aged, MN	N/A	19,354	N/A	18,253	N/A	17,405	N/A	-5.69	-4.65	10% (+/-)	Yes
31: Aged, Poverty	N/A	3,334	N/A	3,136	N/A	2,860	N/A	-5.94	-8.80	10% (+/-)	Yes
41: Other Aged	N/A	24,819	N/A	26,029	N/A	28,879	N/A	4.88	10.95	10% (+/-)	No
51: 1115 Aged	N/A	23,152	N/A	22,126	N/A	21,179	N/A	-4.43	-4.28	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Disabled Total</b>											
12: Disabled, Cash	N/A	220,512	N/A	225,389	N/A	232,951	N/A	2.21	3.36	10% (+/-)	Yes
22: Disabled, MN	N/A	188,190	N/A	190,088	N/A	194,485	N/A	1.01	2.31	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,499	N/A	4,534	N/A	4,094	N/A	0.78	-9.70	10% (+/-)	Yes
42: Other Disabled	N/A	19,527	N/A	22,355	N/A	26,203	N/A	14.48	17.21	10% (+/-)	No
52: 1115 Disabled	N/A	8,296	N/A	8,412	N/A	8,169	N/A	1.40	-2.89	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Child Total</b>											
14: AFDC Child, Cash	N/A	398,603	N/A	412,127	N/A	437,850	N/A	3.39	6.24	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	105,099	N/A	115,954	N/A	122,890	N/A	10.33	5.98	10% (+/-)	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: KY**

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	12,336	N/A	10,431	N/A	9,153	N/A	-15.40	-12.30	10% (+/-)	No
34: Child Poverty	N/A	250,462	N/A	252,906	N/A	271,988	N/A	0.98	7.55	10% (+/-)	Yes
44: Other Child	N/A	20,096	N/A	21,434	N/A	20,846	N/A	6.66	-2.74	10% (+/-)	Yes
48: Foster Care Child	N/A	10,610	N/A	11,402	N/A	12,973	N/A	7.47	13.78	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	122,389	N/A	128,997	N/A	133,076	N/A	5.40	3.16	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	60,025	N/A	63,918	N/A	66,672	N/A	6.49	4.31	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	13,327	N/A	13,021	N/A	12,867	N/A	-2.30	-1.18	10% (+/-)	Yes
35: Adult, Poverty	N/A	31,426	N/A	35,335	N/A	36,719	N/A	12.44	3.92	10% (+/-)	Yes
45: Other Adult	N/A	17,611	N/A	16,723	N/A	16,818	N/A	-5.04	0.57	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	29,223	N/A	31,567	N/A	32,057	N/A	8.02	1.55	N/A	N/A
% enrollees with any ILTC claims	N/A	3.60	N/A	3.78	N/A	3.67	N/A	4.93	-2.88	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	28.15	N/A	27.20	N/A	27.25	N/A	-3.34	0.16	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.15	N/A	4.22	N/A	4.30	N/A	34.19	1.77	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.59	N/A	0.61	N/A	0.51	N/A	3.11	-16.50	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.04	N/A	0.49	N/A	0.50	N/A	1,070.00	2.48	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	25,200	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.88	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	7.84	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	7.60	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.32	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.46	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2,136	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	16,548	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.89	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	7.35	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	4.85	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	13,638	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	101	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	2,742	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	67	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	11.19	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	0.13	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	2.71	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	576,604	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	5.77	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	35.86	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	86.57	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	82.62	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	28.01	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	762,181	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	58.05	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	85.37	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	91.64	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	91.10	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	21.24	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY FP Only	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	0	N/A	0	N/A	196	N/A	Div by 0	Div by 0	N/A	N/A
# Aliens with ANY restricted benefits	N/A	0	N/A	0	N/A	584	N/A	Div by 0	Div by 0	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	Div by 0	N/A	Div by 0	N/A	86	N/A	Div by 0	Div by 0	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	40,894	N/A	44,863	N/A	49,931	N/A	9.71	11.30	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	45,173	N/A	49,254	N/A	55,550	N/A	9.03	12.78	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	38,294	N/A	41,361	N/A	46,006	N/A	8.01	11.23	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	30.63	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	657,627	N/A	676,930	N/A	688,261	N/A	2.94	1.67	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	94.01	Yes	93.71	Yes	93.12	Yes	-0.32	-0.63	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Dual (Code 3)	<5%	5.85	No	6.14	No	6.71	No	4.92	9.31	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.14	Yes	0.15	Yes	0.17	Yes	7.72	14.89	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	6.73	Yes	6.76	Yes	6.09	Yes	0.42	-9.95	15% (+/-)	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	66,577	N/A	67,323	N/A	61,922	N/A	1.12	-8.02	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	31,084	N/A	32,152	N/A	33,937	N/A	3.44	5.55	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	788	N/A	803	N/A	774	N/A	1.90	-3.61	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	1,794	N/A	6,370	N/A	6,859	N/A	255.10	7.68	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	28	N/A	97	N/A	113	N/A	246.40	16.49	15% (+/-)	No
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$3,563,385,307	N/A	\$3,840,954,530	N/A	\$4,107,976,325	N/A	7.79	6.95	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,388	N/A	\$4,594	N/A	\$4,699	N/A	4.71	2.29	15% (+/-)	Yes
25th Percentile	N/A	\$452	N/A	\$445	N/A	\$432	N/A	-1.55	-2.92	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$1,446	N/A	\$1,492	N/A	\$1,534	N/A	3.18	2.82	15% (+/-)	Yes
75th Percentile	N/A	\$3,697	N/A	\$4,087	N/A	\$4,098	N/A	10.55	0.27	15% (+/-)	Yes
95th Percentile	N/A	\$18,205	N/A	\$18,729	N/A	\$18,512	N/A	2.88	-1.16	15% (+/-)	Yes
99th Percentile	N/A	\$46,887	N/A	\$51,623	N/A	\$55,625	N/A	10.10	7.75	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$9,901	N/A	\$10,419	N/A	\$10,889	N/A	5.24	4.51	15% (+/-)	Yes
MAX Disabled	N/A	\$7,895	N/A	\$8,506	N/A	\$8,724	N/A	7.73	2.57	10% (+/-)	Yes
MAX Child	N/A	\$1,928	N/A	\$1,910	N/A	\$1,985	N/A	-0.93	3.90	10% (+/-)	Yes
MAX Adult	N/A	\$2,895	N/A	\$3,194	N/A	\$3,314	N/A	10.35	3.76	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$8,123	N/A	\$8,568	N/A	\$8,771	N/A	5.49	2.36	15% (+/-)	Yes
MAX Aged	N/A	\$9,875	N/A	\$10,448	N/A	\$10,781	N/A	5.81	3.18	10% (+/-)	Yes
MAX Disabled	N/A	\$6,777	N/A	\$7,205	N/A	\$7,350	N/A	6.31	2.01	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$37,848	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$25,984	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$43,978	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$27,045	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$17,264	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$76,936	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$71,244	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$133,953	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$13,239	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$3,650	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	\$766	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$60,108	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$65,824	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	Div by 0	N/A	Div by 0	N/A	\$524,563	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	Div by 0	N/A	Div by 0	N/A	\$2,676	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$11,762,327	N/A	\$11,412,174	N/A	\$12,821,021	N/A	-2.98	12.35	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$288	N/A	\$254	N/A	\$257	N/A	-11.60	0.94	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	771,269	N/A	791,194	N/A	824,073	N/A	2.58	4.16	10% (+/-)	Yes
MAX Aged Total	N/A	47,554	N/A	44,866	N/A	43,607	N/A	-5.65	-2.81	10% (+/-)	Yes
MAX Disabled Total	N/A	202,723	N/A	205,204	N/A	209,726	N/A	1.22	2.20	10% (+/-)	Yes
MAX Child Total	N/A	398,603	N/A	412,127	N/A	437,790	N/A	3.39	6.23	10% (+/-)	Yes
MAX Adult Total	N/A	122,389	N/A	128,997	N/A	132,950	N/A	5.40	3.06	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	623,100	N/A	638,875	N/A	646,456	N/A	2.53	1.19	10% (+/-)	Yes
Total EDB Duals	N/A	115,638	N/A	113,765	N/A	113,072	N/A	-1.62	-0.61	10% (+/-)	Yes
MAX Aged	N/A	45,639	N/A	42,809	N/A	41,446	N/A	-6.20	-3.18	10% (+/-)	Yes
MAX Disabled	N/A	69,078	N/A	70,022	N/A	70,616	N/A	1.37	0.85	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$3,551,622,980	N/A	\$3,829,542,356	N/A	\$4,094,630,741	N/A	7.83	6.92	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$4,605	N/A	\$4,840	N/A	\$4,969	N/A	5.11	2.66	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$14,585	N/A	\$16,023	N/A	\$17,419	N/A	9.86	8.71	15% (+/-)	Yes
MAX Disabled	N/A	\$8,560	N/A	\$9,314	N/A	\$9,658	N/A	8.82	3.69	10% (+/-)	Yes
MAX Child	N/A	\$1,928	N/A	\$1,910	N/A	\$1,985	N/A	-0.93	3.90	10% (+/-)	Yes
MAX Adult	N/A	\$2,895	N/A	\$3,194	N/A	\$3,315	N/A	10.35	3.76	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$10,893	N/A	\$11,847	N/A	\$12,530	N/A	8.75	5.77	15% (+/-)	Yes
MAX Aged	N/A	\$14,743	N/A	\$16,338	N/A	\$17,581	N/A	10.82	7.60	10% (+/-)	Yes
MAX Disabled	N/A	\$8,439	N/A	\$9,200	N/A	\$9,672	N/A	9.01	5.13	10% (+/-)	Yes
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	99.82	N/A	99.92	N/A	99.73	N/A	0.09	-0.19	25% (+)	Yes
Total MC Enrollees	N/A	769,894	N/A	790,532	N/A	821,856	N/A	2.68	3.96	25% (+)	Yes
Aged	N/A	46,685	N/A	44,414	N/A	43,014	N/A	-4.86	-3.15	25% (+)	Yes
Disabled	N/A	202,353	N/A	204,994	N/A	208,381	N/A	1.31	1.65	25% (+)	Yes
Child	N/A	398,571	N/A	412,127	N/A	437,522	N/A	3.40	6.16	25% (+)	Yes
Adult	N/A	122,285	N/A	128,997	N/A	132,939	N/A	5.49	3.06	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	20.59	N/A	20.96	N/A	21.48	N/A	1.82	2.45	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	58.25	N/A	56.73	N/A	54.76	N/A	-2.60	-3.48	25% (+)	Yes
% of MC Enrollees in Other MC (Dups)	N/A	99.20	N/A	100.00	N/A	99.91	N/A	0.81	-0.09	25% (+)	Yes
% EDB Duals ever enrolled in HMO/HIOs	<20%	12.87	Yes	13.10	Yes	13.30	Yes	1.78	1.50	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	86.58	N/A	86.87	N/A	86.62	N/A	0.34	-0.29	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	2.75	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	97.21	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	621,514	N/A	637,906	N/A	645,109	N/A	2.64	1.13	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-2.57	-1.12	25% (+)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	97.77	25% (+)	No
June % Other MC only (Code 5)	N/A	26.58	N/A	27.11	N/A	27.91	N/A	1.98	2.97	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	19.96	N/A	20.36	N/A	20.63	N/A	2.04	1.32	25% (+)	Yes
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	53.05	N/A	52.12	N/A	50.98	N/A	-1.75	-2.20	25% (+)	Yes
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	289.70	-25.80	25% (+)	No
June % FFS Only (Code 16)	N/A	0.41	N/A	0.40	N/A	0.48	N/A	-1.45	18.41	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$427,866,745	N/A	\$494,789,300	N/A	\$552,601,750	N/A	15.64	11.68	15% (+/-)	Yes
HMO/HIO	N/A	\$370,590,567	N/A	\$431,127,776	N/A	\$487,505,138	N/A	16.34	13.08	15% (+/-)	Yes
PHP	N/A	\$42,812,682	N/A	\$48,692,180	N/A	\$50,340,482	N/A	13.73	3.39	15% (+/-)	Yes
PCCM	N/A	\$14,463,496	N/A	\$14,969,344	N/A	\$14,756,130	N/A	3.50	-1.42	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.58	Yes	1.67	Yes	1.67	Yes	5.37	-0.10	15% (+/-)	Yes
HMO/HIO	-9-2	0.90	Yes	0.93	Yes	0.94	Yes	3.63	0.73	15% (+/-)	Yes
PHP	-9-2	0.96	Yes	0.99	Yes	1.00	Yes	2.94	0.72	15% (+/-)	Yes
PCCM	-9-2	0.91	Yes	0.93	Yes	0.93	Yes	2.58	0.36	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$58	N/A	\$65	N/A	\$72	N/A	12.42	10.55	15% (+/-)	Yes
HMO/HIO	N/A	\$248	N/A	\$276	N/A	\$305	N/A	11.42	10.60	15% (+/-)	Yes
PHP	N/A	\$6	N/A	\$6	N/A	\$7	N/A	5.27	2.40	15% (+/-)	Yes
PCCM	N/A	\$4	N/A	\$4	N/A	\$4	N/A	2.91	0.35	15% (+/-)	Yes
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$49,253,115	N/A	\$52,027,503	N/A	\$53,090,476	N/A	5.63	2.04	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$3,008,573,139	N/A	\$3,219,759,986	N/A	\$3,425,831,095	N/A	7.02	6.40	15% (+/-)	Yes
Count of Enrollees	N/A	611,382	N/A	624,802	N/A	644,831	N/A	2.20	3.21	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$20,938	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	511	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	158,512	N/A	165,730	N/A	176,514	N/A	4.55	6.51	15% (+/-)	Yes
Aged	N/A	4,216	N/A	3,970	N/A	3,950	N/A	-5.83	-0.50	25% (+)	Yes
Disabled	N/A	33,835	N/A	35,001	N/A	35,903	N/A	3.45	2.58	25% (+)	Yes
Child	N/A	94,697	N/A	99,269	N/A	108,155	N/A	4.83	8.95	25% (+)	Yes
Adult	N/A	25,764	N/A	27,490	N/A	28,506	N/A	6.70	3.70	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	124,619	N/A	130,122	N/A	133,041	N/A	4.42	2.24	25% (+)	Yes
Total Cap Payments	N/A	\$378,613,630	N/A	\$442,761,797	N/A	\$499,490,336	N/A	16.94	12.81	15% (+/-)	Yes
Average Cap Payments	N/A	\$2,389	N/A	\$2,672	N/A	\$2,830	N/A	11.85	5.92	15% (+/-)	Yes
Aged	N/A	\$3,214	N/A	\$3,828	N/A	\$3,851	N/A	19.09	0.62	15% (+/-)	Yes
Disabled	N/A	\$5,143	N/A	\$5,693	N/A	\$5,952	N/A	10.68	4.56	15% (+/-)	Yes
Child	N/A	\$1,527	N/A	\$1,523	N/A	\$1,694	N/A	-0.22	11.21	15% (+/-)	Yes
Adult	N/A	\$1,803	N/A	\$2,804	N/A	\$3,064	N/A	55.49	9.27	15% (+/-)	Yes
Total FFS Payments	N/A	\$158,414,904	N/A	\$166,414,167	N/A	\$167,432,271	N/A	5.05	0.61	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$999.39	N/A	\$1,004	N/A	\$949	N/A	0.47	-5.54	15% (+/-)	Yes
Aged	N/A	\$2,466.03	N/A	\$2,181	N/A	\$2,747	N/A	-11.60	25.99	15% (+/-)	No
Disabled	N/A	\$2,289.68	N/A	\$2,469	N/A	\$2,308	N/A	7.85	-6.54	15% (+/-)	Yes
Child	N/A	\$675.49	N/A	\$648	N/A	\$615	N/A	-4.13	-5.10	15% (+/-)	Yes
Adult	N/A	\$255.38	N/A	\$256	N/A	\$254	N/A	0.36	-0.71	15% (+/-)	Yes
Total FFS Payments by Type of Service											
IP	N/A	\$11,308,368	N/A	\$11,222,310	N/A	\$20,385,953	N/A	-0.76	81.66	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$33,055,663	N/A	\$36,699,838	N/A	\$32,389,169	N/A	11.02	-11.70	15% (+/-)	Yes
Drug	N/A	\$28,540,269	N/A	\$32,136,508	N/A	\$26,849,351	N/A	12.60	-16.50	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$85,510,604	N/A	\$86,355,511	N/A	\$87,807,798	N/A	0.99	1.68	15% (+/-)	Yes
Average FFS Payments by Type of Service											
IP	N/A	\$71	N/A	\$68	N/A	\$115	N/A	-5.08	70.56	15% (+/-)	No
ILTC	N/A	\$209	N/A	\$221	N/A	\$183	N/A	6.19	-17.10	15% (+/-)	No
Drug	N/A	\$180	N/A	\$194	N/A	\$152	N/A	7.70	-21.60	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$539	N/A	\$521	N/A	\$497	N/A	-3.41	-4.53	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES</b> (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- <b>NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	512,006	N/A	526,606	N/A	549,526	N/A	2.85	4.35	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	468,914	N/A	480,161	N/A	497,715	N/A	2.40	3.66	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	407,003	N/A	419,165	N/A	424,505	N/A	2.99	1.27	15% (+/-)	Yes
MAX Aged Total	N/A	1,667	N/A	1,808	N/A	1,944	N/A	8.46	7.52	10% (+/-)	Yes
11: Aged, Cash	N/A	249	N/A	231	N/A	324	N/A	-7.23	40.26	10% (+/-)	No
21: Aged, MN	N/A	170	N/A	196	N/A	196	N/A	15.29	0.00	10% (+/-)	Yes
31: Aged, Poverty	N/A	659	N/A	446	N/A	596	N/A	-32.30	33.63	10% (+/-)	No
41: Other Aged	N/A	589	N/A	935	N/A	828	N/A	58.74	-11.40	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	110,605	N/A	111,226	N/A	114,353	N/A	0.56	2.81	10% (+/-)	Yes
12: Disabled, Cash	N/A	106,549	N/A	106,676	N/A	109,412	N/A	0.12	2.57	10% (+/-)	Yes
22: Disabled, MN	N/A	2,406	N/A	2,480	N/A	2,601	N/A	3.08	4.88	10% (+/-)	Yes
32: Disabled, Poverty	N/A	168	N/A	557	N/A	743	N/A	231.50	33.39	10% (+/-)	No
42: Other Disabled	N/A	1,482	N/A	1,513	N/A	1,597	N/A	2.09	5.55	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	303,889	N/A	312,847	N/A	329,626	N/A	2.95	5.36	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	81,900	N/A	88,836	N/A	94,069	N/A	8.47	5.89	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	9,298	N/A	7,774	N/A	6,715	N/A	-16.40	-13.60	10% (+/-)	No
34: Child Poverty	N/A	189,708	N/A	191,648	N/A	203,947	N/A	1.02	6.42	10% (+/-)	Yes
44: Other Child	N/A	15,265	N/A	16,308	N/A	15,673	N/A	6.83	-3.89	10% (+/-)	Yes
48: Foster Care Child	N/A	7,718	N/A	8,281	N/A	9,222	N/A	7.30	11.36	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	95,845	N/A	100,725	N/A	103,603	N/A	5.09	2.86	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	47,733	N/A	50,556	N/A	52,814	N/A	5.91	4.47	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	10,558	N/A	10,426	N/A	10,361	N/A	-1.25	-0.62	10% (+/-)	Yes
35: Adult, Poverty	N/A	23,823	N/A	26,643	N/A	27,370	N/A	11.84	2.73	10% (+/-)	Yes
45: Other Adult	N/A	13,731	N/A	13,100	N/A	13,058	N/A	-4.60	-0.32	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	2,364	N/A	2,155	N/A	3,601	N/A	-8.84	67.10	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$1,789,468,247	N/A	\$1,913,016,991	N/A	\$2,053,424,855	N/A	6.90	7.34	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$3,495	N/A	\$3,633	N/A	\$3,737	N/A	3.94	2.86	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,816	N/A	\$3,984	N/A	\$4,126	N/A	4.40	3.55	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$11,486	N/A	\$9,814	N/A	\$15,076	N/A	-14.60	53.62	15% (+/-)	No
11: Aged, Cash	N/A	\$8,560	N/A	\$7,666	N/A	\$7,666	N/A	0.55	-10.90	15% (+/-)	Yes
21: Aged, MN	N/A	\$6,596	N/A	\$8,486	N/A	\$10,635	N/A	28.66	25.31	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,451	N/A	\$207	N/A	\$505	N/A	-94.00	144.50	15% (+/-)	No
41: Other Aged	N/A	\$23,124	N/A	\$14,974	N/A	\$29,516	N/A	-35.20	97.12	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$8,552	N/A	\$9,306	N/A	\$9,623	N/A	8.82	3.41	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,276	N/A	\$9,020	N/A	\$9,293	N/A	9.00	3.02	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,031	N/A	\$11,651	N/A	\$12,559	N/A	16.15	7.79	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$837	N/A	\$4,879	N/A	\$6,404	N/A	483.20	31.27	15% (+/-)	No
42: Other Disabled	N/A	\$26,856	N/A	\$27,230	N/A	\$28,974	N/A	1.39	6.41	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,755	N/A	\$1,736	N/A	\$1,788	N/A	-1.07	3.01	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,495	N/A	\$1,577	N/A	\$1,615	N/A	5.44	2.46	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,568	N/A	\$1,613	N/A	\$1,603	N/A	2.86	-0.62	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,554	N/A	\$1,467	N/A	\$1,520	N/A	-5.59	3.63	15% (+/-)	Yes
44: Other Child	N/A	\$1,490	N/A	\$1,484	N/A	\$1,481	N/A	-0.40	-0.22	15% (+/-)	Yes
48: Foster Care Child	N/A	\$10,177	N/A	\$10,269	N/A	\$10,126	N/A	0.91	-1.39	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$3,039	N/A	\$3,149	N/A	\$3,227	N/A	3.62	2.46	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,993	N/A	\$3,062	N/A	\$3,167	N/A	2.32	3.42	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$3,672	N/A	\$3,602	N/A	\$3,756	N/A	-1.92	4.26	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,464	N/A	\$3,530	N/A	\$3,583	N/A	1.91	1.50	15% (+/-)	Yes
45: Other Adult	N/A	\$1,978	N/A	\$2,351	N/A	\$2,304	N/A	18.85	-2.02	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$294,379,914	N/A	\$315,297,995	N/A	\$357,961,904	N/A	7.11	13.53	15% (+/-)	Yes
IP: Number of Users	N/A	55,293	N/A	54,752	N/A	57,324	N/A	-0.98	4.70	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,324	N/A	\$5,759	N/A	\$6,245	N/A	8.16	8.44	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-3.88	6.63	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$8,662	N/A	\$47,120	N/A	\$35,313	N/A	444.00	-25.10	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	7	N/A	15	N/A	133.30	114.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$2,887	N/A	\$6,731	N/A	\$2,354	N/A	133.10	-65.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$29,854,228	N/A	\$33,889,968	N/A	\$27,976,864	N/A	13.52	-17.40	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,458	N/A	2,683	N/A	2,543	N/A	9.15	-5.22	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$12,146	N/A	\$12,631	N/A	\$11,002	N/A	4.00	-12.90	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$41,145,190	N/A	\$42,314,606	N/A	\$44,104,317	N/A	2.84	4.23	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	341	N/A	310	N/A	263	N/A	-9.09	-15.20	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$120,660	N/A	\$136,499	N/A	\$167,697	N/A	13.13	22.86	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$54,987,339	N/A	\$76,131,790	N/A	\$102,310,914	N/A	38.45	34.39	15% (+/-)	No
NF Number of Users	N/A	2,009	N/A	3,956	N/A	4,687	N/A	96.91	18.48	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$27,371	N/A	\$19,245	N/A	\$21,829	N/A	-29.70	13.43	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$178,899,894	N/A	\$183,752,012	N/A	\$187,466,182	N/A	2.71	2.02	15% (+/-)	Yes
Physician: Number of Users	N/A	375,244	N/A	376,721	N/A	388,123	N/A	0.39	3.03	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$477	N/A	\$488	N/A	\$483	N/A	2.31	-0.98	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$48,260,190	N/A	\$50,183,615	N/A	\$53,003,439	N/A	3.99	5.62	15% (+/-)	Yes
Dental: Number of Users	N/A	158,627	N/A	167,398	N/A	172,475	N/A	5.53	3.03	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$304	N/A	\$300	N/A	\$307	N/A	-1.46	2.51	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$19,825,148	N/A	\$24,480,373	N/A	\$23,611,632	N/A	23.48	-3.55	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	126,765	N/A	138,004	N/A	144,355	N/A	8.87	4.60	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$156	N/A	\$177	N/A	\$164	N/A	13.43	-7.79	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$154,054,237	N/A	\$148,063,673	N/A	\$156,940,799	N/A	-3.89	6.00	15% (+/-)	Yes
OPD Number of Users	N/A	247,676	N/A	248,604	N/A	260,130	N/A	0.37	4.64	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$622	N/A	\$596	N/A	\$603	N/A	-4.25	1.30	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$73,488,605	N/A	\$82,554,921	N/A	\$96,265,015	N/A	12.34	16.61	15% (+/-)	No
Clinic: Number of Users	N/A	132,702	N/A	147,496	N/A	165,470	N/A	11.15	12.19	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$554	N/A	\$560	N/A	\$582	N/A	1.07	3.94	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$14,238,471	N/A	\$13,676,812	N/A	\$16,339,148	N/A	-3.94	19.47	15% (+/-)	No
HH: Number of Users	N/A	6,613	N/A	6,607	N/A	8,718	N/A	-0.09	31.95	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,153	N/A	\$2,070	N/A	\$1,874	N/A	-3.86	-9.46	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$120,093,814	N/A	\$128,624,765	N/A	\$145,483,793	N/A	7.10	13.11	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	301,675	N/A	309,905	N/A	324,649	N/A	2.73	4.76	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$398	N/A	\$415	N/A	\$448	N/A	4.26	7.97	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$390,708,000	N/A	\$435,396,358	N/A	\$433,142,230	N/A	11.44	-0.52	15% (+/-)	Yes
Drugs: Number of Users	N/A	405,185	N/A	408,060	N/A	425,009	N/A	0.71	4.15	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$964	N/A	\$1,067	N/A	\$1,019	N/A	10.65	-4.48	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$158,614,365	N/A	\$143,865,495	N/A	\$154,764,056	N/A	-9.30	7.58	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	176,681	N/A	178,640	N/A	173,016	N/A	1.11	-3.15	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$898	N/A	\$805	N/A	\$895	N/A	-10.30	11.07	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,748,791	N/A	\$12,070,607	N/A	\$13,713,202	N/A	12.30	13.61	15% (+/-)	Yes
Transportation: Number of Users	N/A	25,803	N/A	28,239	N/A	29,660	N/A	9.44	5.03	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$417	N/A	\$427	N/A	\$462	N/A	2.61	8.17	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$12,343,446	N/A	\$13,197,027	N/A	\$14,109,490	N/A	6.92	6.91	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	10,609	N/A	10,780	N/A	11,288	N/A	1.61	4.71	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,163	N/A	\$1,224	N/A	\$1,250	N/A	5.22	2.10	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$215	N/A	\$1,560	N/A	\$306	N/A	625.60	-80.40	15% (+/-)	No
Rehab Services: Number of Users	N/A	1	N/A	3	N/A	4	N/A	200.00	33.33	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$215	N/A	\$520	N/A	\$77	N/A	141.90	-85.30	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$94,974	N/A	\$15,939	N/A	\$12,112	N/A	-83.20	-24.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,068	N/A	664	N/A	462	N/A	-37.80	-30.40	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$89	N/A	\$24	N/A	\$26	N/A	-73.00	9.22	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$5,467,597	N/A	\$6,308,969	N/A	\$7,247,256	N/A	15.39	14.87	15% (+/-)	Yes
Hospice: Number of Users	N/A	643	N/A	730	N/A	759	N/A	13.53	3.97	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,503	N/A	\$8,642	N/A	\$9,548	N/A	1.64	10.48	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$57,317,273	N/A	\$51,504,332	N/A	\$56,055,898	N/A	-10.10	8.84	15% (+/-)	Yes
DME: Number of Users	N/A	96,034	N/A	121,517	N/A	129,559	N/A	26.54	6.62	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$597	N/A	\$424	N/A	\$433	N/A	-29.00	2.08	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$33,505,805	N/A	\$33,591,919	N/A	\$39,203,968	N/A	0.26	16.71	15% (+/-)	No
Residential Care: Number of Users	N/A	1,302	N/A	904	N/A	924	N/A	-30.60	2.21	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$25,734	N/A	\$37,159	N/A	\$42,429	N/A	44.40	14.18	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$70,890,270	N/A	\$98,067,452	N/A	\$102,258,851	N/A	38.34	4.27	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	89,223	N/A	98,608	N/A	103,060	N/A	10.52	4.52	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$795	N/A	\$995	N/A	\$992	N/A	25.17	-0.23	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$8,098,278	N/A	\$5,909,713	N/A	\$7,011,675	N/A	-27.00	18.65	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,932	N/A	789	N/A	935	N/A	-59.20	18.50	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,192	N/A	\$7,490	N/A	\$7,499	N/A	78.69	0.12	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$575	N/A	\$599	N/A	\$651	N/A	4.14	8.80	15% (+/-)	Yes
Aged	N/A	\$618	N/A	\$614	N/A	\$604	N/A	-0.66	-1.54	15% (+/-)	Yes
Disabled	N/A	\$1,439	N/A	\$1,567	N/A	\$1,740	N/A	8.91	11.01	15% (+/-)	Yes
Child	N/A	\$217	N/A	\$204	N/A	\$233	N/A	-5.96	14.27	15% (+/-)	Yes
Adult	N/A	\$711	N/A	\$754	N/A	\$780	N/A	6.02	3.52	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$246	N/A	\$289	N/A	\$317	N/A	17.59	9.69	15% (+/-)	Yes
Aged	N/A	\$6,885	N/A	\$6,716	N/A	\$11,349	N/A	-2.44	68.98	15% (+/-)	No
Disabled	N/A	\$879	N/A	\$1,059	N/A	\$1,166	N/A	20.57	10.05	15% (+/-)	Yes
Child	N/A	\$56	N/A	\$63	N/A	\$49	N/A	12.18	-21.90	15% (+/-)	No
Adult	N/A	\$3	N/A	\$27	N/A	\$27	N/A	809.80	1.35	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$763	N/A	\$827	N/A	\$788	N/A	8.35	-4.67	15% (+/-)	Yes
Aged	N/A	\$1,840	N/A	\$1,422	N/A	\$1,883	N/A	-22.70	32.38	15% (+/-)	No
Disabled	N/A	\$2,300	N/A	\$2,549	N/A	\$2,406	N/A	10.83	-5.58	15% (+/-)	Yes
Child	N/A	\$293	N/A	\$316	N/A	\$316	N/A	7.93	-0.03	15% (+/-)	Yes
Adult	N/A	\$462	N/A	\$501	N/A	\$484	N/A	8.38	-3.37	15% (+/-)	Yes
All Other Services	N/A	\$1,911	N/A	\$1,918	N/A	\$1,980	N/A	0.36	3.23	15% (+/-)	Yes
Aged	N/A	\$2,144	N/A	\$1,062	N/A	\$1,240	N/A	-50.50	16.76	15% (+/-)	No
Disabled	N/A	\$3,934	N/A	\$4,130	N/A	\$4,311	N/A	4.98	4.37	15% (+/-)	Yes
Child	N/A	\$1,188	N/A	\$1,153	N/A	\$1,190	N/A	-3.01	3.21	15% (+/-)	Yes
Adult	N/A	\$1,863	N/A	\$1,867	N/A	\$1,935	N/A	0.23	3.62	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	10.80	N/A	10.40	N/A	10.43	N/A	-3.72	0.33	15% (+/-)	Yes
Aged	N/A	11.64	N/A	6.69	N/A	7.77	N/A	-42.50	16.06	15% (+/-)	No
Disabled	N/A	17.46	N/A	16.89	N/A	17.06	N/A	-3.28	1.05	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	4.83	N/A	4.41	N/A	4.60	N/A	-8.60	4.30	15% (+/-)	Yes
Adult	N/A	22.02	N/A	21.88	N/A	21.70	N/A	-0.66	-0.81	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.94	N/A	1.32	N/A	1.36	N/A	40.54	3.41	15% (+/-)	Yes
Aged	N/A	28.07	N/A	24.78	N/A	37.50	N/A	-11.70	51.34	15% (+/-)	No
Disabled	N/A	2.45	N/A	3.80	N/A	4.02	N/A	55.46	5.75	15% (+/-)	Yes
Child	N/A	0.52	N/A	0.55	N/A	0.49	N/A	5.28	-11.70	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.53	N/A	0.54	N/A	1,247.00	0.66	15% (+/-)	Yes
% with ratio of ILTC days/enroll days > 1	N/A	0.15	N/A	0.07	N/A	2.19	N/A	-50.60	2,939.00	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	79.14	N/A	77.49	N/A	77.34	N/A	-2.08	-0.19	15% (+/-)	Yes
Aged	N/A	59.81	N/A	41.10	N/A	56.94	N/A	-31.30	38.57	15% (+/-)	No
Disabled	N/A	85.84	N/A	86.13	N/A	84.71	N/A	0.33	-1.64	15% (+/-)	Yes
Child	N/A	76.81	N/A	74.29	N/A	74.38	N/A	-3.29	0.12	15% (+/-)	Yes
Adult	N/A	79.10	N/A	78.55	N/A	79.02	N/A	-0.70	0.60	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	89.84	N/A	89.57	N/A	88.93	N/A	-0.30	-0.72	15% (+/-)	Yes
Aged	N/A	71.57	N/A	48.12	N/A	68.98	N/A	-32.80	43.35	15% (+/-)	No
Disabled	N/A	90.90	N/A	91.49	N/A	89.87	N/A	0.64	-1.77	15% (+/-)	Yes
Child	N/A	90.12	N/A	89.67	N/A	89.02	N/A	-0.51	-0.72	15% (+/-)	Yes
Adult	N/A	88.00	N/A	87.89	N/A	87.96	N/A	-0.13	0.09	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	6	N/A	6	N/A	6	N/A	-3.88	6.63	15% (+/-)	Yes
Aged	N/A	7	N/A	12	N/A	11	N/A	60.90	-5.06	15% (+/-)	Yes
Disabled	N/A	10	N/A	9	N/A	10	N/A	-3.59	7.30	15% (+/-)	Yes
Child	N/A	5	N/A	4	N/A	5	N/A	-2.84	10.20	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-2.73	2.58	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	128	N/A	93	N/A	98	N/A	-27.60	6.14	15% (+/-)	Yes
Aged	N/A	253	N/A	242	N/A	244	N/A	-4.33	0.84	15% (+/-)	Yes
Disabled	N/A	164	N/A	112	N/A	110	N/A	-31.80	-1.48	15% (+/-)	Yes
Child	N/A	32	N/A	33	N/A	29	N/A	4.08	-11.40	15% (+/-)	Yes
Adult	N/A	27	N/A	8	N/A	8	N/A	-71.00	1.27	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,136,075	N/A	\$3,450,019	N/A	\$5,039,054	N/A	10.01	46.06	15% (+/-)	No
FP: Number of Users	N/A	21,102	N/A	22,156	N/A	30,971	N/A	5.00	39.79	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$149	N/A	\$156	N/A	\$163	N/A	4.78	4.49	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$22,787,841	N/A	\$31,146,732	N/A	\$38,229,689	N/A	36.68	22.74	15% (+/-)	No
RHC: Number of Users	N/A	63,882	N/A	81,244	N/A	91,142	N/A	27.18	12.18	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$357	N/A	\$383	N/A	\$419	N/A	7.47	9.41	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$36,782,031	N/A	\$39,934,550	N/A	\$47,235,454	N/A	8.57	18.28	15% (+/-)	No
FOHC: Number of Users	N/A	104,532	N/A	110,094	N/A	117,060	N/A	5.32	6.33	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$352	N/A	\$363	N/A	\$404	N/A	3.09	11.24	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$58,918,450	N/A	\$68,834,734	N/A	\$78,938,078	N/A	16.83	14.68	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	3,877	N/A	3,669	N/A	4,179	N/A	-5.36	13.90	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$15,197	N/A	\$18,761	N/A	\$18,889	N/A	23.45	0.68	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$162,830,705	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	53,527	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$3,042	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$2,288	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$3,112	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$1,574	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,028	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	9.74	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	28.60	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	44.65	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$97,849,359	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	11,117	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$8,802	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,131	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$10,424	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$1,574	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,028	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.02	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	7.46	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	7.92	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$78,938,078	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	4,179	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$18,889	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,672	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$19,457	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,655	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,491	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	0.76	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	5.71	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	3.52	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	100,751	N/A	98,858	N/A	98,033	N/A	-1.88	-0.84	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	96,046	N/A	94,134	N/A	93,168	N/A	-1.99	-1.03	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	89,070	N/A	87,103	N/A	86,122	N/A	-2.21	-1.13	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	4.85	N/A	4.45	N/A	1.31	N/A	-8.30	-70.60	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.55	N/A	1.33	N/A	2.14	N/A	-14.30	61.25	15% (+/-)	No
% QMB Plus (Code 52)	N/A	63.71	N/A	73.26	N/A	82.34	N/A	14.99	12.39	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.64	N/A	0.75	N/A	1.00	N/A	18.24	32.61	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	4.17	N/A	4.10	N/A	4.55	N/A	-1.75	11.04	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.29	N/A	0.27	N/A	0.37	N/A	-5.11	35.58	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	24.78	N/A	15.83	N/A	8.29	N/A	-36.10	-47.60	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	41,671	N/A	39,088	N/A	37,713	N/A	-6.20	-3.52	10% (+/-)	Yes
11: Aged, Cash	N/A	15,683	N/A	14,723	N/A	13,809	N/A	-6.12	-6.21	10% (+/-)	Yes
21: Aged, MN	N/A	3,004	N/A	2,823	N/A	2,566	N/A	-6.03	-9.10	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,017	N/A	857	N/A	1,444	N/A	-15.70	68.49	10% (+/-)	No
41: Other Aged	N/A	21,967	N/A	20,685	N/A	19,894	N/A	-5.84	-3.82	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	58,283	N/A	58,977	N/A	59,470	N/A	1.19	0.84	10% (+/-)	Yes
12: Disabled, Cash	N/A	48,609	N/A	49,290	N/A	50,060	N/A	1.40	1.56	10% (+/-)	Yes
22: Disabled, MN	N/A	1,937	N/A	1,892	N/A	1,337	N/A	-2.32	-29.30	10% (+/-)	No
32: Disabled, Poverty	N/A	1,480	N/A	1,462	N/A	2,006	N/A	-1.22	37.21	10% (+/-)	No
42: Other Disabled	N/A	6,257	N/A	6,333	N/A	6,067	N/A	1.22	-4.20	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$1,175,869,349	N/A	\$1,255,321,713	N/A	\$1,321,170,897	N/A	6.76	5.25	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$11,671	N/A	\$12,698	N/A	\$13,477	N/A	8.80	6.13	15% (+/-)	Yes

**2003-2005 MAX PSF VALIDATION TABLE**  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$12,243	N/A	\$13,335	N/A	\$14,181	N/A	8.93	6.34	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$15,550	N/A	\$17,265	N/A	\$18,609	N/A	11.03	7.79	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,842	N/A	\$5,013	N/A	\$4,995	N/A	3.53	-0.35	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,745	N/A	\$11,985	N/A	\$13,220	N/A	11.54	10.30	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,914	N/A	\$1,804	N/A	\$4,530	N/A	-38.10	151.10	15% (+/-)	No
41: Other Aged	N/A	\$24,438	N/A	\$27,347	N/A	\$29,776	N/A	11.90	8.88	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$8,997	N/A	\$9,781	N/A	\$10,341	N/A	8.72	5.72	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,472	N/A	\$7,065	N/A	\$7,217	N/A	9.15	2.15	15% (+/-)	Yes
22: Disabled, MN	N/A	\$6,305	N/A	\$5,722	N/A	\$6,184	N/A	-9.24	8.06	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$2,846	N/A	\$2,852	N/A	\$4,644	N/A	0.20	62.85	15% (+/-)	No
42: Other Disabled	N/A	\$30,897	N/A	\$33,737	N/A	\$38,916	N/A	9.19	15.35	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$27,455,125	N/A	\$27,959,483	N/A	\$30,593,959	N/A	1.84	9.42	15% (+/-)	Yes
IP: Number of Users	N/A	9,550	N/A	7,500	N/A	6,757	N/A	-21.50	-9.91	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,875	N/A	\$3,728	N/A	\$4,528	N/A	29.67	21.45	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	9	N/A	-3.49	13.52	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$117,945	N/A	\$342,258	N/A	\$850,072	N/A	190.20	148.40	15% (+/-)	No
MH Aged: Number of Users	N/A	133	N/A	258	N/A	265	N/A	93.98	2.71	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$887	N/A	\$1,327	N/A	\$3,208	N/A	49.59	141.80	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$52,318	N/A	\$120,031	N/A	\$133,059	N/A	129.40	10.85	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	9	N/A	17	N/A	24	N/A	88.89	41.18	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,813	N/A	\$7,061	N/A	\$5,544	N/A	21.46	-21.50	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$61,374,583	N/A	\$65,834,002	N/A	\$75,556,457	N/A	7.27	14.77	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	549	N/A	515	N/A	495	N/A	-6.19	-3.88	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$111,793	N/A	\$127,833	N/A	\$152,639	N/A	14.35	19.41	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$527,835,486	N/A	\$575,167,438	N/A	\$627,026,117	N/A	8.97	9.02	15% (+/-)	Yes
NF Number of Users	N/A	21,837	N/A	21,587	N/A	21,645	N/A	-1.14	0.27	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,172	N/A	\$26,644	N/A	\$28,969	N/A	10.23	8.72	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,642,520	N/A	\$15,890,847	N/A	\$15,228,884	N/A	-9.93	-4.17	15% (+/-)	Yes
Physician: Number of Users	N/A	80,946	N/A	77,284	N/A	75,276	N/A	-4.52	-2.60	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$218	N/A	\$206	N/A	\$202	N/A	-5.66	-1.61	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,406,643	N/A	\$3,430,496	N/A	\$3,533,095	N/A	0.70	2.99	15% (+/-)	Yes
Dental: Number of Users	N/A	13,636	N/A	14,140	N/A	14,462	N/A	3.70	2.28	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$250	N/A	\$243	N/A	\$244	N/A	-2.89	0.70	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$917,125	N/A	\$942,899	N/A	\$970,812	N/A	2.81	2.96	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	24,561	N/A	24,934	N/A	25,569	N/A	1.52	2.55	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$37	N/A	\$38	N/A	\$38	N/A	1.27	0.40	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$23,486,399	N/A	\$19,019,524	N/A	\$19,013,267	N/A	-19.00	-0.03	15% (+/-)	Yes
OPD Number of Users	N/A	55,423	N/A	52,170	N/A	50,059	N/A	-5.87	-4.05	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$424	N/A	\$365	N/A	\$380	N/A	-14.00	4.18	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$13,377,769	N/A	\$11,585,632	N/A	\$11,588,021	N/A	-13.40	0.02	15% (+/-)	Yes
Clinic: Number of Users	N/A	24,174	N/A	25,222	N/A	26,998	N/A	4.34	7.04	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$553	N/A	\$459	N/A	\$429	N/A	-17.00	-6.56	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$26,721,060	N/A	\$24,070,962	N/A	\$24,315,247	N/A	-9.92	1.02	15% (+/-)	Yes
HH: Number of Users	N/A	7,730	N/A	6,938	N/A	8,343	N/A	-10.20	20.25	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,457	N/A	\$3,469	N/A	\$2,914	N/A	0.37	-16.00	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,038,680	N/A	\$5,958,184	N/A	\$6,882,080	N/A	18.25	15.51	15% (+/-)	No
Lab/Xray: Number of Users	N/A	19,255	N/A	20,651	N/A	36,491	N/A	7.25	76.70	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$262	N/A	\$289	N/A	\$189	N/A	10.26	-34.60	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$307,264,514	N/A	\$330,154,904	N/A	\$313,835,531	N/A	7.45	-4.94	15% (+/-)	Yes
Drugs: Number of Users	N/A	90,505	N/A	88,640	N/A	87,930	N/A	-2.06	-0.80	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,395	N/A	\$3,725	N/A	\$3,569	N/A	9.71	-4.18	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$71,946,412	N/A	\$71,936,744	N/A	\$76,003,106	N/A	-0.01	5.65	15% (+/-)	Yes
Other Services: Number of Users	N/A	36,985	N/A	36,242	N/A	34,867	N/A	-2.01	-3.79	15% (+/-)	Yes



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STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$1,945	N/A	\$1,985	N/A	\$2,180	N/A	2.04	9.82	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,505,182	N/A	\$2,179,433	N/A	\$2,347,322	N/A	-60.40	7.70	15% (+/-)	Yes
Transportation: Number of Users	N/A	19,338	N/A	7,986	N/A	8,270	N/A	-58.70	3.56	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$285	N/A	\$273	N/A	\$284	N/A	-4.14	4.01	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,235,850	N/A	\$2,386,319	N/A	\$2,355,916	N/A	6.73	-1.27	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,273	N/A	1,298	N/A	1,290	N/A	1.96	-0.62	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,756	N/A	\$1,838	N/A	\$1,826	N/A	4.67	-0.66	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$87,678	N/A	\$71,820	N/A	\$28,645	N/A	-18.10	-60.10	15% (+/-)	No
Rehab Services: Number of Users	N/A	260	N/A	190	N/A	106	N/A	-26.90	-44.20	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$337	N/A	\$378	N/A	\$270	N/A	12.09	-28.50	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$142,068	N/A	\$158,683	N/A	\$162,186	N/A	11.70	2.21	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	625	N/A	731	N/A	876	N/A	16.96	19.84	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$227	N/A	\$217	N/A	\$185	N/A	-4.50	-14.70	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$9,414,661	N/A	\$11,947,281	N/A	\$12,518,406	N/A	26.90	4.78	15% (+/-)	Yes
Hospice: Number of Users	N/A	1,885	N/A	1,919	N/A	1,895	N/A	1.80	-1.25	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,995	N/A	\$6,226	N/A	\$6,606	N/A	24.65	6.11	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$10,579,014	N/A	\$11,031,914	N/A	\$12,092,801	N/A	4.28	9.62	15% (+/-)	Yes
DME: Number of Users	N/A	15,234	N/A	14,878	N/A	26,889	N/A	-2.34	80.73	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$694	N/A	\$741	N/A	\$450	N/A	6.78	-39.30	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$41,976,480	N/A	\$50,336,893	N/A	\$60,021,096	N/A	19.92	19.24	15% (+/-)	No
Residential Care: Number of Users	N/A	1,138	N/A	1,084	N/A	1,206	N/A	-4.75	11.25	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$36,886	N/A	\$46,436	N/A	\$49,769	N/A	25.89	7.18	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$5,187,658	N/A	\$10,779,946	N/A	\$11,178,765	N/A	107.80	3.70	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	7,121	N/A	7,833	N/A	12,453	N/A	10.00	58.98	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$729	N/A	\$1,376	N/A	\$898	N/A	88.91	-34.80	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$13,781,473	N/A	\$13,712,137	N/A	\$14,452,666	N/A	-0.50	5.40	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,269	N/A	2,143	N/A	2,251	N/A	-5.55	5.04	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$6,074	N/A	\$6,399	N/A	\$6,421	N/A	5.35	0.34	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$273	N/A	\$283	N/A	\$312	N/A	3.79	10.34	15% (+/-)	Yes
Aged	N/A	\$152	N/A	\$138	N/A	\$148	N/A	-9.26	7.06	15% (+/-)	Yes
Disabled	N/A	\$352	N/A	\$372	N/A	\$408	N/A	5.58	9.70	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$5,850	N/A	\$6,489	N/A	\$7,177	N/A	10.92	10.60	15% (+/-)	Yes
Aged	N/A	\$10,807	N/A	\$12,372	N/A	\$13,921	N/A	14.48	12.52	15% (+/-)	Yes
Disabled	N/A	\$2,386	N/A	\$2,676	N/A	\$3,002	N/A	12.18	12.16	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$3,050	N/A	\$3,340	N/A	\$3,201	N/A	9.51	-4.14	15% (+/-)	Yes
Aged	N/A	\$2,970	N/A	\$3,261	N/A	\$3,029	N/A	9.81	-7.12	15% (+/-)	Yes
Disabled	N/A	\$3,128	N/A	\$3,415	N/A	\$3,332	N/A	9.19	-2.44	15% (+/-)	Yes
All Other Services	N/A	\$2,499	N/A	\$2,587	N/A	\$2,787	N/A	3.52	7.72	15% (+/-)	Yes
Aged	N/A	\$1,622	N/A	\$1,494	N/A	\$1,511	N/A	-7.89	1.14	15% (+/-)	Yes
Disabled	N/A	\$3,131	N/A	\$3,318	N/A	\$3,599	N/A	5.96	8.47	15% (+/-)	Yes
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	9.48	N/A	7.59	N/A	6.89	N/A	-20.00	-9.15	15% (+/-)	Yes
Aged	N/A	8.13	N/A	5.88	N/A	5.58	N/A	-27.70	-5.06	15% (+/-)	Yes
Disabled	N/A	10.33	N/A	8.61	N/A	7.57	N/A	-16.70	-12.00	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	22.26	N/A	22.42	N/A	22.70	N/A	0.96	1.01	15% (+/-)	Yes
Aged	N/A	45.35	N/A	46.25	N/A	47.78	N/A	2.00	3.29	15% (+/-)	Yes
Disabled	N/A	6.05	N/A	6.99	N/A	7.10	N/A	15.52	1.55	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	89.83	N/A	89.66	N/A	89.69	N/A	-0.19	0.03	15% (+/-)	Yes
Aged	N/A	89.69	N/A	89.35	N/A	89.22	N/A	-0.38	-0.15	15% (+/-)	Yes
Disabled	N/A	90.09	N/A	90.00	N/A	90.13	N/A	-0.10	0.14	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	90.70	N/A	90.24	N/A	89.99	N/A	-0.51	-0.28	15% (+/-)	Yes
Aged	N/A	87.46	N/A	85.88	N/A	85.45	N/A	-1.80	-0.50	15% (+/-)	Yes
Disabled	N/A	93.06	N/A	93.18	N/A	92.88	N/A	0.13	-0.32	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	8	N/A	8	N/A	9	N/A	-3.49	13.52	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-5.00	0.57	15% (+/-)	Yes
Disabled	N/A	8	N/A	8	N/A	10	N/A	-2.70	19.98	15% (+/-)	No
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	249	N/A	240	N/A	236	N/A	-3.41	-1.65	15% (+/-)	Yes
Aged	N/A	247	N/A	243	N/A	239	N/A	-1.38	-1.70	15% (+/-)	Yes
Disabled	N/A	260	N/A	228	N/A	225	N/A	-12.40	-1.29	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$293,989	N/A	\$267,338	N/A	\$276,581	N/A	-9.07	3.46	15% (+/-)	Yes
FP: Number of Users	N/A	909	N/A	901	N/A	1,112	N/A	-0.88	23.42	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$323	N/A	\$297	N/A	\$249	N/A	-8.26	-16.20	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,239,853	N/A	\$1,814,580	N/A	\$2,079,539	N/A	46.35	14.60	15% (+/-)	Yes
RHC: Number of Users	N/A	8,723	N/A	10,031	N/A	10,670	N/A	14.99	6.37	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$142	N/A	\$181	N/A	\$195	N/A	27.27	7.74	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,601,718	N/A	\$1,552,671	N/A	\$1,742,819	N/A	-3.06	12.25	15% (+/-)	Yes
FQHC: Number of Users	N/A	9,861	N/A	9,159	N/A	10,531	N/A	-7.12	14.98	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$162	N/A	\$170	N/A	\$165	N/A	4.37	-2.38	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$115,212,671	N/A	\$125,093,606	N/A	\$137,921,239	N/A	8.58	10.25	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	12,037	N/A	10,362	N/A	10,157	N/A	-13.90	-1.98	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$9,572	N/A	\$12,072	N/A	\$13,579	N/A	26.13	12.48	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$192,551,050	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	37,220	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,173	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,014	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$6,414	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	37.97	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	35.94	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	39.77	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$163,617,210	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	13,541	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$12,083	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,954	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$16,685	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	13.81	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	14.03	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	13.85	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$137,921,239	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	10,157	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$13,579	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,936	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$20,276	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	10.36	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	11.04	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	10.08	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	612,757	N/A	625,464	N/A	647,559	N/A	2.07	3.53	15% (+/-)	Yes
# FFS Recipients	N/A	564,960	N/A	574,295	N/A	590,883	N/A	1.65	2.89	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	92.20	No	91.82	No	91.25	No	-0.41	-0.62	15% (+/-)	Yes
% Aged who are Recipients	90-100%	95.25	Yes	93.82	Yes	94.71	Yes	-1.50	0.95	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	93.22	Yes	93.54	Yes	92.33	Yes	0.34	-1.29	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	91.75	Yes	91.16	Yes	90.60	Yes	-0.65	-0.61	15% (+/-)	Yes
% Adults who are Recipients	80-100%	90.45	Yes	90.16	Yes	90.17	Yes	-0.32	0.01	15% (+/-)	Yes
Total FFS PYE	N/A	496,073	N/A	506,268	N/A	510,627	N/A	2.06	0.86	15% (+/-)	Yes
MAX Aged Total	N/A	43,338	N/A	40,896	N/A	39,657	N/A	-5.63	-3.03	10% (+/-)	Yes
11: Aged, Cash	N/A	15,932	N/A	14,954	N/A	14,133	N/A	-6.14	-5.49	10% (+/-)	Yes
21: Aged, MN	N/A	3,174	N/A	3,019	N/A	2,762	N/A	-4.88	-8.51	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,676	N/A	1,303	N/A	2,040	N/A	-22.30	56.56	10% (+/-)	No
41: Other Aged	N/A	22,556	N/A	21,620	N/A	20,722	N/A	-4.15	-4.15	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	168,888	N/A	170,203	N/A	173,823	N/A	0.78	2.13	10% (+/-)	Yes
12: Disabled, Cash	N/A	155,158	N/A	155,966	N/A	159,472	N/A	0.52	2.25	10% (+/-)	Yes
22: Disabled, MN	N/A	4,343	N/A	4,372	N/A	3,938	N/A	0.67	-9.93	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1,648	N/A	2,019	N/A	2,749	N/A	22.51	36.16	10% (+/-)	No
42: Other Disabled	N/A	7,739	N/A	7,846	N/A	7,664	N/A	1.38	-2.32	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	303,906	N/A	312,858	N/A	329,635	N/A	2.95	5.36	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	81,901	N/A	88,836	N/A	94,070	N/A	8.47	5.89	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
24: AFDC Child, MN	N/A	9,303	N/A	7,777	N/A	6,716	N/A	-16.40	-13.60	10% (+/-)	No
34: Child Poverty	N/A	189,715	N/A	191,654	N/A	203,951	N/A	1.02	6.42	10% (+/-)	Yes
44: Other Child	N/A	15,266	N/A	16,308	N/A	15,674	N/A	6.83	-3.89	10% (+/-)	Yes
48: Foster Care Child	N/A	7,721	N/A	8,283	N/A	9,224	N/A	7.28	11.36	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	96,625	N/A	101,507	N/A	104,444	N/A	5.05	2.89	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	48,042	N/A	50,897	N/A	53,210	N/A	5.94	4.54	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	10,856	N/A	10,682	N/A	10,602	N/A	-1.60	-0.75	10% (+/-)	Yes
35: Adult, Poverty	N/A	23,938	N/A	26,766	N/A	27,517	N/A	11.81	2.81	10% (+/-)	Yes
45: Other Adult	N/A	13,789	N/A	13,162	N/A	13,115	N/A	-4.55	-0.36	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$2,965,337,596	N/A	\$3,168,338,704	N/A	\$3,374,595,752	N/A	6.85	6.51	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$4,839	N/A	\$5,066	N/A	\$5,211	N/A	4.68	2.88	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$5,249	N/A	\$5,517	N/A	\$5,711	N/A	5.11	3.52	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$15,394	N/A	\$16,936	N/A	\$18,436	N/A	10.01	8.86	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,900	N/A	\$5,068	N/A	\$5,056	N/A	3.44	-0.23	15% (+/-)	Yes
21: Aged, MN	N/A	\$10,523	N/A	\$11,758	N/A	\$13,036	N/A	11.74	10.87	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,125	N/A	\$1,257	N/A	\$3,354	N/A	-59.80	166.80	15% (+/-)	No
41: Other Aged	N/A	\$24,404	N/A	\$26,812	N/A	\$29,766	N/A	9.87	11.02	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$8,705	N/A	\$9,471	N/A	\$9,868	N/A	8.79	4.20	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,711	N/A	\$8,402	N/A	\$8,641	N/A	8.97	2.84	15% (+/-)	Yes
22: Disabled, MN	N/A	\$8,369	N/A	\$9,085	N/A	\$10,394	N/A	8.56	14.41	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$2,641	N/A	\$3,411	N/A	\$5,120	N/A	29.14	50.10	15% (+/-)	No
42: Other Disabled	N/A	\$30,124	N/A	\$32,482	N/A	\$36,845	N/A	7.83	13.43	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,755	N/A	\$1,736	N/A	\$1,788	N/A	-1.09	3.03	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,495	N/A	\$1,577	N/A	\$1,616	N/A	5.44	2.51	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$1,568	N/A	\$1,612	N/A	\$1,603	N/A	2.85	-0.60	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,555	N/A	\$1,467	N/A	\$1,521	N/A	-5.63	3.63	15% (+/-)	Yes
44: Other Child	N/A	\$1,490	N/A	\$1,484	N/A	\$1,481	N/A	-0.40	-0.23	15% (+/-)	Yes
48: Foster Care Child	N/A	\$10,180	N/A	\$10,273	N/A	\$10,128	N/A	0.92	-1.42	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$3,049	N/A	\$3,160	N/A	\$3,242	N/A	3.63	2.60	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,005	N/A	\$3,080	N/A	\$3,194	N/A	2.48	3.70	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	\$3,680	N/A	\$3,607	N/A	\$3,756	N/A	-1.99	4.12	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,460	N/A	\$3,527	N/A	\$3,577	N/A	1.93	1.41	15% (+/-)	Yes
45: Other Adult	N/A	\$1,990	N/A	\$2,358	N/A	\$2,318	N/A	18.49	-1.73	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$321,835,039	N/A	\$343,257,478	N/A	\$388,555,863	N/A	6.66	13.20	15% (+/-)	Yes
IP: Number of Users	N/A	64,843	N/A	62,252	N/A	64,081	N/A	-4.00	2.94	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,963	N/A	\$5,514	N/A	\$6,064	N/A	11.10	9.97	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-4.68	7.02	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$126,607	N/A	\$389,378	N/A	\$885,385	N/A	207.50	127.40	15% (+/-)	No
MH Aged: Number of Users	N/A	136	N/A	265	N/A	280	N/A	94.85	5.66	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$931	N/A	\$1,469	N/A	\$3,162	N/A	57.84	115.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$29,906,546	N/A	\$34,009,999	N/A	\$28,109,923	N/A	13.72	-17.30	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,467	N/A	2,700	N/A	2,567	N/A	9.45	-4.93	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$12,123	N/A	\$12,596	N/A	\$10,950	N/A	3.91	-13.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$102,519,773	N/A	\$108,148,608	N/A	\$119,660,774	N/A	5.49	10.64	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	890	N/A	825	N/A	758	N/A	-7.30	-8.12	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$115,191	N/A	\$131,089	N/A	\$157,864	N/A	13.80	20.42	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$582,822,825	N/A	\$651,299,228	N/A	\$729,337,031	N/A	11.75	11.98	15% (+/-)	Yes
NF Number of Users	N/A	23,846	N/A	25,543	N/A	26,332	N/A	7.12	3.09	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,441	N/A	\$25,498	N/A	\$27,698	N/A	4.33	8.63	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$196,542,414	N/A	\$199,642,859	N/A	\$202,695,066	N/A	1.58	1.53	15% (+/-)	Yes
Physician: Number of Users	N/A	456,190	N/A	454,005	N/A	463,399	N/A	-0.48	2.07	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$431	N/A	\$440	N/A	\$437	N/A	2.07	-0.53	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$51,666,833	N/A	\$53,614,111	N/A	\$56,536,534	N/A	3.77	5.45	15% (+/-)	Yes
Dental: Number of Users	N/A	172,263	N/A	181,538	N/A	186,937	N/A	5.38	2.97	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$300	N/A	\$295	N/A	\$302	N/A	-1.53	2.41	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$20,742,273	N/A	\$25,423,272	N/A	\$24,582,444	N/A	22.57	-3.31	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	151,326	N/A	162,938	N/A	169,924	N/A	7.67	4.29	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$137	N/A	\$156	N/A	\$145	N/A	13.83	-7.28	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$177,540,636	N/A	\$167,083,197	N/A	\$175,954,066	N/A	-5.89	5.31	15% (+/-)	Yes
OPD Number of Users	N/A	303,099	N/A	300,774	N/A	310,189	N/A	-0.77	3.13	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$586	N/A	\$556	N/A	\$567	N/A	-5.16	2.11	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$86,866,374	N/A	\$94,140,553	N/A	\$107,853,036	N/A	8.37	14.57	15% (+/-)	Yes
Clinic: Number of Users	N/A	156,876	N/A	172,718	N/A	192,468	N/A	10.10	11.43	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$554	N/A	\$545	N/A	\$560	N/A	-1.57	2.81	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$40,959,531	N/A	\$37,747,774	N/A	\$40,654,395	N/A	-7.84	7.70	15% (+/-)	Yes
HH: Number of Users	N/A	14,343	N/A	13,545	N/A	17,061	N/A	-5.56	25.96	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,856	N/A	\$2,787	N/A	\$2,383	N/A	-2.41	-14.50	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$125,132,494	N/A	\$134,582,949	N/A	\$152,365,873	N/A	7.55	13.21	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	320,930	N/A	330,556	N/A	361,140	N/A	3.00	9.25	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$390	N/A	\$407	N/A	\$422	N/A	4.42	3.63	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$697,972,514	N/A	\$765,551,262	N/A	\$746,977,761	N/A	9.68	-2.43	15% (+/-)	Yes
Drugs: Number of Users	N/A	495,690	N/A	496,700	N/A	512,939	N/A	0.20	3.27	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,408	N/A	\$1,541	N/A	\$1,456	N/A	9.46	-5.52	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$230,560,777	N/A	\$215,802,239	N/A	\$230,767,162	N/A	-6.40	6.94	15% (+/-)	Yes
Other Services: Number of Users	N/A	213,666	N/A	214,882	N/A	207,883	N/A	0.57	-3.26	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,079	N/A	\$1,004	N/A	\$1,110	N/A	-6.93	10.53	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$16,253,973	N/A	\$14,250,040	N/A	\$16,060,524	N/A	-12.30	12.71	15% (+/-)	Yes
Transportation: Number of Users	N/A	45,141	N/A	36,225	N/A	37,930	N/A	-19.80	4.71	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$360	N/A	\$393	N/A	\$423	N/A	9.25	7.64	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
PCS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$14,579,296	N/A	\$15,583,346	N/A	\$16,465,406	N/A	6.89	5.66	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	11,882	N/A	12,078	N/A	12,578	N/A	1.65	4.14	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,227	N/A	\$1,290	N/A	\$1,309	N/A	5.15	1.46	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$87,893	N/A	\$73,380	N/A	\$28,951	N/A	-16.50	-60.50	15% (+/-)	No
Rehab Services: Number of Users	N/A	261	N/A	193	N/A	110	N/A	-26.10	-43.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$337	N/A	\$380	N/A	\$263	N/A	12.90	-30.80	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$237,042	N/A	\$174,622	N/A	\$174,298	N/A	-26.30	-0.19	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,693	N/A	1,395	N/A	1,338	N/A	-17.60	-4.09	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$140	N/A	\$125	N/A	\$130	N/A	-10.60	4.07	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$14,882,258	N/A	\$18,256,250	N/A	\$19,765,662	N/A	22.67	8.27	15% (+/-)	Yes
Hospice: Number of Users	N/A	2,528	N/A	2,649	N/A	2,654	N/A	4.79	0.19	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,887	N/A	\$6,892	N/A	\$7,447	N/A	17.07	8.06	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$67,896,287	N/A	\$62,536,246	N/A	\$68,148,699	N/A	-7.89	8.98	15% (+/-)	Yes
DME: Number of Users	N/A	111,268	N/A	136,395	N/A	156,448	N/A	22.58	14.70	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$610	N/A	\$458	N/A	\$436	N/A	-24.90	-4.99	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$75,482,285	N/A	\$83,928,812	N/A	\$99,225,064	N/A	11.19	18.23	15% (+/-)	No
Residential Care: Number of Users	N/A	2,440	N/A	1,988	N/A	2,130	N/A	-18.50	7.14	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$30,935	N/A	\$42,218	N/A	\$46,585	N/A	36.47	10.34	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$76,077,928	N/A	\$108,847,398	N/A	\$113,437,616	N/A	43.07	4.22	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	96,344	N/A	106,441	N/A	115,513	N/A	10.48	8.52	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$790	N/A	\$1,023	N/A	\$982	N/A	29.50	-3.97	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$21,879,751	N/A	\$19,621,850	N/A	\$21,464,341	N/A	-10.30	9.39	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	4,201	N/A	2,932	N/A	3,186	N/A	-30.20	8.66	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,208	N/A	\$6,692	N/A	\$6,737	N/A	28.50	0.67	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$525	N/A	\$549	N/A	\$600	N/A	4.49	9.33	15% (+/-)	Yes
Aged	N/A	\$170	N/A	\$159	N/A	\$170	N/A	-6.44	6.98	15% (+/-)	Yes
Disabled	N/A	\$1,064	N/A	\$1,153	N/A	\$1,284	N/A	8.37	11.37	15% (+/-)	Yes
Child	N/A	\$218	N/A	\$204	N/A	\$234	N/A	-6.08	14.35	15% (+/-)	Yes
Adult	N/A	\$711	N/A	\$754	N/A	\$781	N/A	6.16	3.53	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,167	N/A	\$1,269	N/A	\$1,356	N/A	8.72	6.83	15% (+/-)	Yes
Aged	N/A	\$10,656	N/A	\$12,122	N/A	\$13,795	N/A	13.76	13.81	15% (+/-)	Yes
Disabled	N/A	\$1,399	N/A	\$1,620	N/A	\$1,794	N/A	15.79	10.76	15% (+/-)	Yes
Child	N/A	\$56	N/A	\$63	N/A	\$49	N/A	12.18	-21.90	15% (+/-)	No
Adult	N/A	\$3	N/A	\$27	N/A	\$28	N/A	782.30	1.54	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,139	N/A	\$1,224	N/A	\$1,154	N/A	7.45	-5.76	15% (+/-)	Yes
Aged	N/A	\$2,926	N/A	\$3,180	N/A	\$2,973	N/A	8.66	-6.51	15% (+/-)	Yes
Disabled	N/A	\$2,585	N/A	\$2,849	N/A	\$2,723	N/A	10.19	-4.42	15% (+/-)	Yes
Child	N/A	\$293	N/A	\$316	N/A	\$316	N/A	7.91	-0.05	15% (+/-)	Yes
Adult	N/A	\$471	N/A	\$509	N/A	\$494	N/A	8.22	-3.00	15% (+/-)	Yes
All Other Services	N/A	\$2,008	N/A	\$2,024	N/A	\$2,102	N/A	0.80	3.87	15% (+/-)	Yes
Aged	N/A	\$1,642	N/A	\$1,475	N/A	\$1,498	N/A	-10.20	1.55	15% (+/-)	Yes
Disabled	N/A	\$3,657	N/A	\$3,849	N/A	\$4,067	N/A	5.24	5.68	15% (+/-)	Yes
Child	N/A	\$1,188	N/A	\$1,153	N/A	\$1,190	N/A	-3.02	3.22	15% (+/-)	Yes
Adult	N/A	\$1,865	N/A	\$1,869	N/A	\$1,939	N/A	0.22	3.76	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	10.58	N/A	9.95	N/A	9.90	N/A	-5.95	-0.57	15% (+/-)	Yes
Aged	N/A	8.27	N/A	5.92	N/A	5.69	N/A	-28.40	-3.82	15% (+/-)	Yes
Disabled	N/A	15.00	N/A	14.02	N/A	13.82	N/A	-6.56	-1.44	15% (+/-)	Yes
Child	N/A	4.83	N/A	4.42	N/A	4.61	N/A	-8.60	4.30	15% (+/-)	Yes
Adult	N/A	21.99	N/A	21.83	N/A	21.67	N/A	-0.71	-0.76	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.44	N/A	4.66	N/A	4.59	N/A	4.91	-1.47	15% (+/-)	Yes
Aged	N/A	44.68	N/A	45.31	N/A	47.27	N/A	1.40	4.34	15% (+/-)	Yes
Disabled	N/A	3.69	N/A	4.91	N/A	5.08	N/A	32.98	3.40	15% (+/-)	Yes
Child	N/A	0.52	N/A	0.55	N/A	0.49	N/A	5.29	-11.70	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.54	N/A	0.54	N/A	1,240.00	0.55	15% (+/-)	Yes
% FFS Enrollees with Drug Claims (TOS=16)	N/A	80.90	N/A	79.41	N/A	79.21	N/A	-1.83	-0.25	15% (+/-)	Yes
Aged	N/A	88.54	N/A	87.21	N/A	87.63	N/A	-1.50	0.48	15% (+/-)	Yes
Disabled	N/A	87.31	N/A	87.47	N/A	86.57	N/A	0.19	-1.03	15% (+/-)	Yes
Child	N/A	76.81	N/A	74.29	N/A	74.38	N/A	-3.29	0.12	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	79.10	N/A	78.56	N/A	79.03	N/A	-0.68	0.60	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	89.98	N/A	89.67	N/A	89.09	N/A	-0.34	-0.65	15% (+/-)	Yes
Aged	N/A	86.85	N/A	84.21	N/A	84.65	N/A	-3.04	0.52	15% (+/-)	Yes
Disabled	N/A	91.65	N/A	92.07	N/A	90.90	N/A	0.47	-1.27	15% (+/-)	Yes
Child	N/A	90.12	N/A	89.66	N/A	89.02	N/A	-0.51	-0.72	15% (+/-)	Yes
Adult	N/A	88.00	N/A	87.88	N/A	87.97	N/A	-0.14	0.10	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	6	N/A	6	N/A	6	N/A	-4.68	7.02	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-2.01	0.85	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	10	N/A	-3.06	9.80	15% (+/-)	Yes
Child	N/A	5	N/A	4	N/A	5	N/A	-2.91	10.24	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-2.73	2.59	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	227	N/A	205	N/A	201	N/A	-9.81	-1.74	15% (+/-)	Yes
Aged	N/A	247	N/A	243	N/A	239	N/A	-1.45	-1.61	15% (+/-)	Yes
Disabled	N/A	218	N/A	169	N/A	165	N/A	-22.60	-2.37	15% (+/-)	Yes
Child	N/A	32	N/A	33	N/A	29	N/A	4.08	-11.40	15% (+/-)	Yes
Adult	N/A	29	N/A	8	N/A	8	N/A	-73.30	1.48	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,430,064	N/A	\$3,717,357	N/A	\$5,315,635	N/A	8.38	43.00	15% (+/-)	No
FP: Number of Users	N/A	22,011	N/A	23,057	N/A	32,083	N/A	4.75	39.15	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$156	N/A	\$161	N/A	\$166	N/A	3.46	2.77	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$24,027,694	N/A	\$32,961,312	N/A	\$40,309,228	N/A	37.18	22.29	15% (+/-)	No
RHC: Number of Users	N/A	72,605	N/A	91,275	N/A	101,812	N/A	25.71	11.54	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$331	N/A	\$361	N/A	\$396	N/A	9.12	9.64	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$38,383,749	N/A	\$41,487,221	N/A	\$48,978,273	N/A	8.09	18.06	15% (+/-)	No
FOHC: Number of Users	N/A	114,393	N/A	119,253	N/A	127,591	N/A	4.25	6.99	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$336	N/A	\$348	N/A	\$384	N/A	3.68	10.34	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$174,131,121	N/A	\$193,928,340	N/A	\$216,859,317	N/A	11.37	11.82	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	15,914	N/A	14,031	N/A	14,336	N/A	-11.80	2.17	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$10,942	N/A	\$13,821	N/A	\$15,127	N/A	26.32	9.45	15% (+/-)	Yes
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$355,381,755	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	90,747	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$3,916	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$2,985	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$4,157	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$1,573	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,022	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	14.01	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	35.58	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	42.98	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.58	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$261,466,569	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	24,658	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$10,604	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,959	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$13,405	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$1,573	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,022	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3.81	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.71	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	9.95	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.40	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.58	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: KY

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$216,859,317	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	14,336	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$15,127	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$3,955	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$19,947	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$4,655	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,491	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2.21	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	10.78	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	5.76	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No