

1999-2001 MAX PSF Validation Table
State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	824,147	N/A	869,535	N/A	932,216	N/A	5.51	7.21	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,593,784,908	N/A	\$2,727,321,869	N/A	\$3,047,142,429	N/A	5.15	11.73	15% (+/-)	Yes
% with no services (code 0)	N/A	13.04	N/A	14.36	N/A	12.85	N/A	10.06	-10.48	N/A	N/A
% with FFS only claims (code 1)	N/A	80.36	N/A	77.56	N/A	71.51	N/A	-3.48	-7.80	N/A	N/A
% with only cap claims (code 2)	N/A	0.10	N/A	0.83	N/A	1.44	N/A	723.86	73.20	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	6.50	N/A	7.25	N/A	14.20	N/A	11.58	95.85	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	27,455	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.95	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	365	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	407	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	38	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$707,779	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$1,939	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	35,264	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	38,615	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	31,616	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$20,034,263	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$568	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	786,601	N/A	831,107	N/A	904,761	N/A	5.66	8.86	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	622,537	N/A	666,743	N/A	744,015	N/A	7.10	11.59	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	90,805	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	58,344	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	46,729	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.16	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	28.21	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	9.25	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.30	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.72	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	99.57	Yes	99.91	Yes	99.94	Yes	0.35	0.03	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	99.81	Yes	99.80	Yes	99.91	Yes	-0.01	0.11	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.36	Yes	1.62	Yes	1.57	Yes	18.57	-2.73	10% (+/-)	Yes
% White (Code 1)	N/A	32.53	N/A	33.21	N/A	33.90	N/A	2.09	2.07	10% (+/-)	Yes
% Black (Code 2)	N/A	60.79	N/A	60.18	N/A	59.13	N/A	-1.00	-1.76	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.00	N/A	0.00	N/A	0.11	N/A	N/A	N/A	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	0.00	N/A	0.00	N/A	0.35	N/A	N/A	N/A	10% (+/-)	No
% Unknown (Code 9)	<5%	6.68	No	6.61	No	6.32	No	-1.09	-4.38	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.19	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.29	Yes	4.98	Yes	4.72	Yes	-5.79	-5.17	10% (+/-)	Yes
% Age 0-20 Years	49-74%	61.27	Yes	62.25	Yes	64.50	Yes	1.60	3.62	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.96	Yes	11.95	Yes	11.14	Yes	-0.09	-6.74	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	57.33	Yes	59.90	Yes	64.15	No	4.49	7.09	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	132,446	N/A	143,050	N/A	147,100	N/A	8.01	2.83	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.06	Yes	95.76	Yes	95.66	Yes	0.74	-0.11	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.11	Yes	95.79	Yes	95.70	Yes	0.71	-0.09	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	25.73	No	27.66	No	29.19	No	7.49	5.55	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	6.72	N/A	6.11	N/A	N/A	-9.01	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	14.16	N/A	15.07	N/A	N/A	6.39	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	70.79	N/A	68.34	N/A	N/A	-3.47	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.73	N/A	6.78	N/A	N/A	18.35	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.22	N/A	0.24	N/A	N/A	9.14	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.97	N/A	2.92	N/A	N/A	48.34	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.36	N/A	0.49	N/A	N/A	36.45	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.04	N/A	0.05	N/A	N/A	3.32	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	2,925	N/A	2,601	N/A	2,354	N/A	-11.08	-9.50	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	51.15	N/A	48.79	N/A	70.56	N/A	-4.61	44.62	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	9.26	N/A	10.46	N/A	0.00	N/A	12.87	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	39.59	N/A	40.75	N/A	29.44	N/A	2.94	-27.76	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	4.17	N/A	0.27	N/A	0.04	N/A	-93.55	-84.22	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.78	N/A	2.38	N/A	0.47	N/A	34.08	-80.40	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.98	Yes	99.99	Yes	99.99	Yes	0.02	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.47	Yes	84.80	Yes	85.51	Yes	0.39	0.84	10% (+/-)	Yes
MAX Aged Total	N/A	93,752	N/A	99,072	N/A	100,547	N/A	5.67	1.49	10% (+/-)	Yes
	N/A	49,312	N/A	47,010	N/A	45,230	N/A	-4.67	-3.79	10% (+/-)	Yes
11: Aged, Cash	N/A	1,595	N/A	1,482	N/A	1,607	N/A	-7.08	8.43	10% (+/-)	Yes
21: Aged, MN	N/A	14,428	N/A	22,978	N/A	26,300	N/A	59.26	14.46	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	28,417	N/A	27,602	N/A	27,410	N/A	-2.87	-0.70	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	166,855	N/A	173,211	N/A	173,423	N/A	3.81	0.12	10% (+/-)	Yes
22: Disabled, MN	N/A	147,313	N/A	145,874	N/A	142,931	N/A	-0.98	-2.02	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,270	N/A	2,199	N/A	2,564	N/A	-3.13	16.60	10% (+/-)	No
42: Other Disabled	N/A	6,209	N/A	10,649	N/A	12,949	N/A	71.51	21.60	10% (+/-)	No
MAX Child Total	N/A	11,063	N/A	14,489	N/A	14,979	N/A	30.97	3.38	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	422,852	N/A	459,127	N/A	527,407	N/A	8.58	14.87	10% (+/-)	No
24: AFDC Child, MN	N/A	115,481	N/A	108,870	N/A	101,113	N/A	-5.72	-7.13	10% (+/-)	Yes
34: Child Poverty	N/A	29	N/A	48	N/A	728	N/A	65.52	1416.67	10% (+/-)	No
44: Other Child	N/A	873	N/A	651	N/A	511	N/A	-25.43	-21.51	10% (+/-)	No
48: Foster Care Child	N/A	226,610	N/A	286,829	N/A	371,756	N/A	26.57	29.61	10% (+/-)	No
MAX Adult Total	N/A	69,951	N/A	52,935	N/A	43,792	N/A	-24.33	-17.27	10% (+/-)	No
15: AFDC Adult, Cash	N/A	48,237	N/A	49,872	N/A	53,767	N/A	3.39	7.81	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	40	N/A	63	N/A	951	N/A	57.50	1409.52	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,598	N/A	4,126	N/A	5,271	N/A	14.67	27.75	10% (+/-)	No
35: Adult, Poverty	N/A	39,228	N/A	39,496	N/A	38,846	N/A	0.68	-1.65	10% (+/-)	Yes
45: Other Adult	N/A	12,032	N/A	6,140	N/A	4,549	N/A	-48.97	-25.91	10% (+/-)	No
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	620,847	N/A	660,686	N/A	735,716	N/A	6.42	11.36	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	93.85	Yes	91.65	Yes	91.96	Yes	-2.35	0.34	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	23.87	-10.20	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	2.84	Yes	4.24	Yes	4.33	Yes	49.17	2.14	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	3.31	Yes	3.36	Yes	3.05	Yes	1.67	-9.19	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.75	Yes	0.66	Yes	N/A	-12.32	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	5.13	Yes	5.13	Yes	4.65	Yes	-0.11	-9.36	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	95,992	N/A	103,690	N/A	93,075	N/A	8.02	-10.24	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	19,358	N/A	34,700	N/A	56,152	N/A	79.25	61.82	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	0.00	N/A	8.29	N/A	15.93	N/A	N/A	92.01	25% (+)	No
# Of Total MC Enrollees	N/A	.	N/A	68,939	N/A	144,097	N/A	N/A	109.02	25% (+)	No
% HMO/HIO (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	.	N/A	100.00	N/A	100.00	N/A	N/A	0.00	25% (+)	Yes
% PCCM (Dups)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.63	N/A	0.96	N/A	N/A	53.30	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	620,847	N/A	660,686	N/A	735,716	N/A	6.42	11.36	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	7.30	N/A	7.67	N/A	N/A	5.17	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	100.00	N/A	92.70	N/A	92.33	N/A	-7.30	-0.41	25% (+)	Yes
% FFS Only (Code 16)	N/A	100.00	N/A	92.70	N/A	92.33	N/A	-7.30	-0.41	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	.	N/A	\$1,665,536	N/A	\$2,615,121	N/A	N/A	57.01	15% (+/-)	No
HMO/HIO	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	\$1,665,536	N/A	\$2,615,121	N/A	N/A	57.01	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	-9.2	No	0.96	Yes	0.96	Yes	N/A	0.23	15% (+/-)	Yes
HMO/HIO	N/A	-9.2	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	-9.2	No	0.96	Yes	0.96	Yes	N/A	0.23	15% (+/-)	Yes
Ratio of Cap Payment for PME in MC	N/A	.	N/A	\$3	N/A	\$3	N/A	N/A	0.23	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	\$3	N/A	\$3	N/A	N/A	0.23	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	.	N/A	\$1,665,536	N/A	\$2,615,121	N/A	N/A	57.01	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	68,939	N/A	144,097	N/A	N/A	109.02	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Drug	N/A	.	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No

All Other (excluding cap payments)

1999-2001 MAX PSF Validation Table
State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
LTC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	654,155	N/A	688,057	N/A	767,296	N/A	5.18	10.06	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	556,626	N/A	577,462	N/A	648,736	N/A	3.74	12.34	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	503,670	N/A	540,536	N/A	612,893	N/A	7.32	13.39	15% (+/-)	Yes
MAX Aged Total	N/A	4,584	N/A	4,175	N/A	4,308	N/A	-8.92	3.19	10% (+/-)	Yes
11: Aged, Cash	N/A	2,998	N/A	2,524	N/A	2,615	N/A	-15.81	3.61	10% (+/-)	Yes
21: Aged, MN	N/A	90	N/A	97	N/A	92	N/A	7.78	-5.15	10% (+/-)	Yes
31: Aged, Poverty	N/A	545	N/A	694	N/A	740	N/A	27.34	6.63	10% (+/-)	Yes
41: Other Aged	N/A	951	N/A	860	N/A	861	N/A	-9.57	0.12	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	123,924	N/A	125,306	N/A	122,786	N/A	1.12	-2.01	10% (+/-)	Yes
12: Disabled, Cash	N/A	119,297	N/A	117,553	N/A	114,665	N/A	-1.46	-2.46	10% (+/-)	Yes
22: Disabled, MN	N/A	1,139	N/A	1,330	N/A	1,558	N/A	16.77	17.14	10% (+/-)	No
32: Disabled, Poverty	N/A	175	N/A	241	N/A	320	N/A	37.71	32.78	10% (+/-)	No
42: Other Disabled	N/A	3,313	N/A	6,182	N/A	6,243	N/A	86.60	0.99	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	422,845	N/A	459,124	N/A	527,379	N/A	8.58	14.87	10% (+/-)	No
14: AFDC Child, Cash	N/A	115,481	N/A	108,870	N/A	101,113	N/A	-5.72	-7.13	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	29	N/A	48	N/A	728	N/A	65.52	1416.67	10% (+/-)	No
24: AFDC Child, MN	N/A	873	N/A	651	N/A	511	N/A	-25.43	-21.51	10% (+/-)	No
34: Child Poverty	N/A	226,606	N/A	286,827	N/A	371,753	N/A	26.58	29.61	10% (+/-)	No
44: Other Child	N/A	69,950	N/A	52,935	N/A	43,768	N/A	-24.32	-17.32	10% (+/-)	No
48: Foster Care Child	N/A	9,906	N/A	9,793	N/A	9,506	N/A	-1.14	-2.93	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	102,795	N/A	99,452	N/A	102,823	N/A	-3.25	3.39	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	48,095	N/A	49,769	N/A	53,643	N/A	3.48	7.78	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	39	N/A	62	N/A	944	N/A	58.97	1422.58	10% (+/-)	No
35: Adult, Poverty	N/A	3,469	N/A	4,020	N/A	5,170	N/A	15.88	28.61	10% (+/-)	No
45: Other Adult	N/A	39,183	N/A	39,472	N/A	38,836	N/A	0.74	-1.61	10% (+/-)	Yes
49: Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	12,009	N/A	6,129	N/A	4,230	N/A	-48.96	-30.98	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	2,925	N/A	2,601	N/A	2,354	N/A	-11.08	-9.50	10% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$1,442,992,789	N/A	\$1,507,399,520	N/A	\$1,764,572,376	N/A	4.46	17.06	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,206	N/A	\$2,191	N/A	\$2,330	N/A	-0.68	6.36	15% (+/-)	Yes
All Aged	N/A	\$2,592	N/A	\$2,610	N/A	\$2,720	N/A	0.69	4.20	15% (+/-)	Yes
11: Aged, Cash	N/A	\$7,741	N/A	\$8,353	N/A	\$8,882	N/A	7.90	6.33	15% (+/-)	Yes
21: Aged, MN	N/A	\$6,331	N/A	\$7,479	N/A	\$7,744	N/A	18.13	3.55	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$5,792	N/A	\$6,175	N/A	\$8,264	N/A	6.60	33.84	15% (+/-)	No
41: Other Aged	N/A	\$669	N/A	\$423	N/A	\$482	N/A	-36.80	13.86	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$16,425	N/A	\$17,565	N/A	\$19,625	N/A	6.94	11.73	15% (+/-)	Yes
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$6,749	N/A	\$6,994	N/A	\$7,979	N/A	3.63	14.09	15% (+/-)	Yes
42: Other Disabled	N/A	\$6,387	N/A	\$6,756	N/A	\$7,742	N/A	5.78	14.59	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,872	N/A	\$9,272	N/A	\$9,933	N/A	4.51	7.12	15% (+/-)	Yes
	N/A	\$798	N/A	\$837	N/A	\$993	N/A	4.91	18.56	15% (+/-)	No
22: Disabled, MN	N/A	\$19,348	N/A	\$11,251	N/A	\$12,209	N/A	-41.85	8.52	15% (+/-)	Yes
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$847	N/A	\$816	N/A	\$945	N/A	-3.61	15.79	15% (+/-)	No
44: Child Disabled	N/A	\$727	N/A	\$693	N/A	\$834	N/A	-4.68	20.43	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$425	N/A	\$645	N/A	\$903	N/A	51.71	39.98	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$719	N/A	\$850	N/A	\$953	N/A	18.25	12.07	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$759	N/A	\$713	N/A	\$793	N/A	-6.02	11.10	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,185	N/A	\$1,372	N/A	\$2,145	N/A	15.75	56.31	15% (+/-)	No
44: Other Child	N/A	\$1,874	N/A	\$2,193	N/A	\$2,569	N/A	17.03	17.12	15% (+/-)	No
46: Foster Care Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
48: Adult Child	N/A	\$2,073	N/A	\$2,227	N/A	\$2,413	N/A	7.40	8.38	15% (+/-)	Yes
48: Adult Child	N/A	\$1,875	N/A	\$1,929	N/A	\$2,148	N/A	2.88	11.32	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,488	N/A	\$1,128	N/A	\$2,028	N/A	-24.18	79.77	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,796	N/A	\$2,947	N/A	\$2,777	N/A	5.39	-5.78	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,529	N/A	\$2,710	N/A	\$2,871	N/A	7.17	5.92	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,173	N/A	\$1,067	N/A	\$1,225	N/A	-9.08	14.83	15% (+/-)	Yes
45: Other Adult	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$383,654,868	N/A	\$396,952,702	N/A	\$460,166,294	N/A	3.47	15.92	15% (+/-)	No
IP: Number of Users	N/A	74,060	N/A	75,827	N/A	82,529	N/A	2.39	8.84	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,180	N/A	\$5,235	N/A	\$5,576	N/A	1.06	6.51	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	0.57	1.47	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$15,951,042	N/A	\$16,227,669	N/A	\$18,742,207	N/A	1.73	15.50	15% (+/-)	No
MH Aged: Number of Users	N/A	3,510	N/A	3,498	N/A	3,744	N/A	-0.34	7.03	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$4,544	N/A	\$4,639	N/A	\$5,006	N/A	2.08	7.91	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,747,980	N/A	\$8,588,080	N/A	\$9,940,259	N/A	-1.83	15.74	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,938	N/A	2,487	N/A	2,482	N/A	-15.35	-0.20	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$2,978	N/A	\$3,453	N/A	\$4,005	N/A	15.97	15.98	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$164,149,202	N/A	\$163,082,662	N/A	\$164,876,181	N/A	-0.65	1.10	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,853	N/A	2,793	N/A	2,774	N/A	-2.10	-0.68	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$57,536	N/A	\$58,390	N/A	\$59,436	N/A	1.48	1.79	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$67,076,074	N/A	\$69,618,936	N/A	\$78,136,650	N/A	3.79	12.23	15% (+/-)	Yes
NF: Number of Users	N/A	3,771	N/A	3,790	N/A	3,938	N/A	0.50	3.91	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$17,787	N/A	\$18,369	N/A	\$19,842	N/A	3.27	8.02	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$165,366,393	N/A	\$171,640,807	N/A	\$199,663,126	N/A	3.79	16.33	15% (+/-)	No
Physician: Number of Users	N/A	482,041	N/A	488,732	N/A	554,760	N/A	1.39	13.51	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$343	N/A	\$351	N/A	\$360	N/A	2.37	2.48	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$21,194,975	N/A	\$20,879,284	N/A	\$29,204,050	N/A	-1.49	39.87	15% (+/-)	No
Dental: Number of Users	N/A	132,215	N/A	131,776	N/A	160,839	N/A	-0.33	22.05	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$160	N/A	\$158	N/A	\$182	N/A	-1.16	14.60	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$6,808,342	N/A	\$6,423,031	N/A	\$7,295,079	N/A	-5.66	13.58	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	40,828	N/A	39,182	N/A	43,598	N/A	-4.03	11.27	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$167	N/A	\$164	N/A	\$167	N/A	-1.70	2.07	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$146,431,425	N/A	\$67,950,164	N/A	\$93,471,357	N/A	-53.60	37.56	15% (+/-)	No
OPD: Number of Users	N/A	295,522	N/A	260,446	N/A	303,284	N/A	-11.87	16.45	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$496	N/A	\$261	N/A	\$308	N/A	-47.35	18.13	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$31,788,880	N/A	\$22,238,991	N/A	\$22,815,019	N/A	-30.04	2.59	15% (+/-)	Yes
Clinic: Number of Users	N/A	92,748	N/A	76,990	N/A	68,375	N/A	-16.99	-11.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$343	N/A	\$289	N/A	\$330	N/A	-15.72	15.86	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$17,928,844	N/A	\$18,683,244	N/A	\$21,236,804	N/A	4.21	13.67	15% (+/-)	Yes
HH: Number of Users	N/A	7,705	N/A	7,626	N/A	8,665	N/A	-1.03	13.62	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,327	N/A	\$2,450	N/A	\$2,451	N/A	5.29	0.04	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$40,277,816	N/A	\$98,682,420	N/A	\$114,230,538	N/A	145.00	15.76	15% (+/-)	No
Lab/Xray: Number of Users	N/A	329,977	N/A	379,402	N/A	423,553	N/A	14.98	11.64	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$122	N/A	\$260	N/A	\$270	N/A	113.09	3.69	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$218,077,917	N/A	\$253,330,717	N/A	\$318,534,963	N/A	16.17	25.74	15% (+/-)	No
Drugs: Number of Users	N/A	432,139	N/A	457,125	N/A	511,477	N/A	5.78	11.89	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$505	N/A	\$554	N/A	\$623	N/A	9.82	12.38	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$77,733,472	N/A	\$87,812,561	N/A	\$99,225,089	N/A	12.97	13.00	15% (+/-)	Yes
Other Services: Number of Users	N/A	239,461	N/A	244,230	N/A	257,828	N/A	1.99	5.57	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$325	N/A	\$360	N/A	\$385	N/A	10.76	7.04	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$17,137,233	N/A	\$18,803,500	N/A	\$21,378,598	N/A	9.72	13.69	15% (+/-)	Yes
Transportation: Number of Users	N/A	49,162	N/A	49,085	N/A	52,761	N/A	-0.16	7.49	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$349	N/A	\$383	N/A	\$405	N/A	9.90	5.77	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$501,124	N/A	\$444,659	N/A	\$427,658	N/A	-11.27	-3.82	15% (+/-)	Yes
PCS: Number of Users	N/A	36	N/A	31	N/A	30	N/A	-13.89	-3.23	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$13,920	N/A	\$14,344	N/A	\$14,255	N/A	3.04	-0.62	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,957,891	N/A	\$7,390,140	N/A	\$9,638,568	N/A	49.06	30.42	15% (+/-)	No
Target Case Management: Number of Users	N/A	4,652	N/A	6,586	N/A	7,484	N/A	41.57	13.63	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,066	N/A	\$1,122	N/A	\$1,288	N/A	5.29	14.78	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$16,434,062	N/A	\$883,249	N/A	\$1,039,913	N/A	-94.63	17.74	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,315	N/A	1,849	N/A	1,992	N/A	-57.15	7.73	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,809	N/A	\$478	N/A	\$522	N/A	-87.46	9.29	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$7,765,800	N/A	\$7,638,635	N/A	\$9,138,086	N/A	0.94	16.58	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	53,075	N/A	53,966	N/A	58,471	N/A	1.68	8.35	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$146	N/A	\$145	N/A	\$156	N/A	-0.73	7.60	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$52,038	N/A	\$99,105	N/A	\$271,896	N/A	90.45	174.35	15% (+/-)	No
Hospice: Number of Users	N/A	24	N/A	32	N/A	55	N/A	33.33	71.88	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$2,168	N/A	\$3,097	N/A	\$4,944	N/A	42.84	59.62	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$26,142,084	N/A	\$32,589,499	N/A	\$33,920,173	N/A	24.66	4.08	15% (+/-)	Yes
DME: Number of Users	N/A	67,541	N/A	180,686	N/A	198,408	N/A	167.52	9.81	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$387	N/A	\$180	N/A	\$171	N/A	-53.40	-5.21	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$396,843	N/A	\$26,158,717	N/A	\$33,538,855	N/A	6491.70	28.21	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,740	N/A	22,887	N/A	24,158	N/A	298.73	5.55	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$69	N/A	\$1,143	N/A	\$1,388	N/A	1553.18	21.47	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$1,760,809	N/A	\$1,899,763	N/A	N/A	7.89	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	358	N/A	372	N/A	N/A	3.91	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$4,918	N/A	\$5,107	N/A	N/A	3.83	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$586	N/A	\$577	N/A	\$608	N/A	-1.63	5.33	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,467	N/A	\$1,445	N/A	\$1,371	N/A	-1.49	-5.07	15% (+/-)	Yes
	N/A	\$1,524	N/A	\$1,590	N/A	\$1,811	N/A	4.38	13.84	15% (+/-)	Yes
Aged	N/A	\$244	N/A	\$217	N/A	\$249	N/A	-11.04	14.75	15% (+/-)	Yes
Disabled	N/A	\$826	N/A	\$924	N/A	\$977	N/A	11.93	5.76	15% (+/-)	Yes
Child	N/A	\$391	N/A	\$374	N/A	\$359	N/A	-4.34	-4.14	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$3,824	N/A	\$4,222	N/A	\$4,429	N/A	10.41	4.90	15% (+/-)	Yes
	N/A	\$1,860	N/A	\$1,848	N/A	\$1,979	N/A	-0.63	7.10	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$16	N/A	\$15	N/A	\$15	N/A	-4.13	-2.16	15% (+/-)	Yes
Adult	N/A	\$11	N/A	\$13	N/A	\$16	N/A	12.71	26.55	15% (+/-)	No
Days (TOS=16)	N/A	\$333	N/A	\$368	N/A	\$421	N/A	10.44	14.24	15% (+/-)	Yes
Aged	N/A	\$1,206	N/A	\$1,441	N/A	\$1,675	N/A	19.51	16.27	15% (+/-)	No
Disabled	N/A	\$1,112	N/A	\$1,264	N/A	\$1,538	N/A	13.67	21.67	15% (+/-)	No
Child	N/A	\$128	N/A	\$146	N/A	\$183	N/A	14.04	24.95	15% (+/-)	No
All Other Services	N/A	\$199	N/A	\$218	N/A	\$253	N/A	9.65	15.90	15% (+/-)	No
Adult	N/A	\$895	N/A	\$871	N/A	\$943	N/A	-2.61	8.22	15% (+/-)	Yes
Aged	N/A	\$1,245	N/A	\$1,246	N/A	\$1,407	N/A	0.04	12.90	15% (+/-)	Yes
Disabled	N/A	\$2,253	N/A	\$2,291	N/A	\$2,651	N/A	1.68	15.73	15% (+/-)	No
Child	N/A	\$458	N/A	\$437	N/A	\$498	N/A	-4.58	13.87	15% (+/-)	Yes
Adult	N/A	\$1,037	N/A	\$1,071	N/A	\$1,166	N/A	3.29	8.88	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	11.32	N/A	11.02	N/A	10.90	N/A	-2.66	-1.11	15% (+/-)	Yes
Aged	N/A	26.24	N/A	26.83	N/A	26.25	N/A	2.22	-2.14	15% (+/-)	Yes
Disabled	N/A	15.32	N/A	15.43	N/A	16.26	N/A	0.74	5.35	15% (+/-)	Yes
Child	N/A	5.61	N/A	5.03	N/A	5.31	N/A	-10.38	5.51	15% (+/-)	Yes
Adult	N/A	29.31	N/A	32.45	N/A	32.52	N/A	10.69	0.23	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.93	N/A	1.76	N/A	1.65	N/A	-8.70	-6.55	15% (+/-)	Yes
Aged	N/A	22.84	N/A	23.69	N/A	23.82	N/A	3.71	0.54	15% (+/-)	Yes
Disabled	N/A	7.43	N/A	7.18	N/A	7.44	N/A	-3.43	3.65	15% (+/-)	Yes
Child	N/A	0.43	N/A	0.34	N/A	0.30	N/A	-21.29	-10.58	15% (+/-)	Yes
Adult	N/A	0.55	N/A	0.61	N/A	0.71	N/A	10.11	16.90	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.82	N/A	1.10	N/A	0.74	N/A	33.17	-32.75	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	66.06	N/A	66.44	N/A	67.54	N/A	0.57	1.66	15% (+/-)	Yes
Aged	N/A	67.15	N/A	69.34	N/A	69.66	N/A	3.27	0.46	15% (+/-)	Yes
Disabled	N/A	76.45	N/A	74.86	N/A	77.28	N/A	-2.08	3.23	15% (+/-)	Yes
Child	N/A	62.53	N/A	63.54	N/A	64.74	N/A	1.62	1.90	15% (+/-)	Yes
Adult	N/A	68.03	N/A	69.08	N/A	70.17	N/A	1.55	1.57	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.72	N/A	81.70	N/A	84.19	N/A	-2.42	3.05	15% (+/-)	Yes
Aged	N/A	70.92	N/A	73.05	N/A	74.12	N/A	3.01	1.46	15% (+/-)	Yes
Disabled	N/A	85.85	N/A	82.92	N/A	85.50	N/A	-3.42	3.12	15% (+/-)	Yes
Child	N/A	83.38	N/A	81.18	N/A	84.23	N/A	-2.63	3.76	15% (+/-)	Yes
Adult	N/A	83.17	N/A	82.90	N/A	82.81	N/A	-0.33	-0.11	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	0.57	1.47	15% (+/-)	Yes
Aged	N/A	12	N/A	11	N/A	10	N/A	-8.84	-5.63	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	12	N/A	2.61	3.51	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-0.43	2.63	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	4	N/A	1.69	1.94	15% (+/-)	Yes
Avg # LT Days per User	N/A	162	N/A	166	N/A	161	N/A	2.72	-3.04	15% (+/-)	Yes
Aged	N/A	281	N/A	278	N/A	265	N/A	-0.96	-4.88	15% (+/-)	Yes
Disabled	N/A	186	N/A	189	N/A	186	N/A	1.75	-1.73	15% (+/-)	Yes
Child	N/A	15	N/A	19	N/A	18	N/A	23.38	-2.46	15% (+/-)	Yes
Adult	N/A	6	N/A	8	N/A	8	N/A	18.31	3.45	15% (+/-)	Yes
% Enrollees with Delivery	N/A	6.10	N/A	6.19	N/A	5.82	N/A	1.54	-5.89	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$11,434,789	N/A	\$12,495,628	N/A	\$14,183,031	N/A	9.28	13.50	15% (+/-)	Yes
FP: Number of Users	N/A	53,759	N/A	55,698	N/A	64,740	N/A	3.61	16.23	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$213	N/A	\$224	N/A	\$219	N/A	5.47	-2.35	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$6,472,396	N/A	\$6,907,833	N/A	\$8,059,122	N/A	6.73	16.67	15% (+/-)	No
RHC: Number of Users	N/A	30,796	N/A	34,191	N/A	42,099	N/A	11.02	23.13	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$210	N/A	\$202	N/A	\$191	N/A	-3.87	-5.25	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,110,116	N/A	\$3,482,727	N/A	\$4,129,182	N/A	11.98	18.56	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	16,340	N/A	17,970	N/A	23,849	N/A	9.98	32.72	15% (+/-)	No
FQHC:	N/A	\$190	N/A	\$194	N/A	\$173	N/A	1.82	-10.66	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$72,418,903	N/A	\$90,186,946	N/A	\$109,198,316	N/A	24.54	21.08	15% (+/-)	No
Waiver: Number of Users	N/A	6,694	N/A	7,697	N/A	8,664	N/A	14.98	12.56	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$10,818	N/A	\$11,717	N/A	\$12,604	N/A	8.31	7.57	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	132,446	N/A	143,050	N/A	111,836	N/A	8.01	-21.82	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	121,667	N/A	121,747	N/A	105,324	N/A	0.07	-13.49	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	118,867	N/A	126,207	N/A	101,019	N/A	6.18	-19.96	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	10.79	N/A	6.72	N/A	8.04	N/A	-37.74	19.69	15% (+/-)	No
% QMB Only (Code 51)	N/A	14.61	N/A	14.16	N/A	0.94	N/A	-3.08	-93.36	15% (+/-)	No
% QMB Plus (Code 52)	N/A	74.59	N/A	70.79	N/A	89.89	N/A	-5.09	26.97	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	5.73	N/A	0.52	N/A	N/A	-91.00	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.22	N/A	0.32	N/A	N/A	43.55	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	1.97	N/A	0.20	N/A	N/A	-89.81	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.36	N/A	0.03	N/A	N/A	-91.24	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.04	N/A	0.06	N/A	N/A	35.90	15% (+/-)	No
% EDB Duals with EDB (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	0.31	N/A	0.34	N/A	0.37	N/A	7.46	9.94	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	8.60	N/A	8.15	N/A	9.45	N/A	-5.18	15.91	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	88.28	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	89,168	N/A	94,897	N/A	72,152	N/A	6.42	-23.97	10% (+/-)	No
11: Aged, Cash	N/A	46,314	N/A	44,486	N/A	42,615	N/A	-3.95	-4.21	10% (+/-)	Yes
21: Aged, MN	N/A	1,505	N/A	1,385	N/A	1,515	N/A	-7.97	9.39	10% (+/-)	Yes
31: Aged, Poverty	N/A	13,883	N/A	22,284	N/A	1,488	N/A	60.51	-93.32	10% (+/-)	No
41: Other Aged	N/A	27,466	N/A	26,742	N/A	26,534	N/A	-2.64	-0.78	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	42,931	N/A	47,905	N/A	39,432	N/A	11.59	-17.69	10% (+/-)	No
22: Disabled, MN	N/A	28,016	N/A	28,321	N/A	28,266	N/A	1.09	-0.19	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1,131	N/A	869	N/A	1,006	N/A	-23.17	15.77	10% (+/-)	No
42: Other Disabled	N/A	6,034	N/A	10,408	N/A	1,437	N/A	72.49	-86.19	10% (+/-)	No
52: 115 Disabled	N/A	7,750	N/A	8,307	N/A	8,723	N/A	7.19	5.01	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June	N/A	124,370	N/A	134,551	N/A	103,918	N/A	8.19	-22.77	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.85	N/A	0.91	N/A	0.99	N/A	7.09	8.89	15% (+/-)	Yes
% with Part B Medicare	N/A	3.79	N/A	3.54	N/A	4.47	N/A	-6.47	26.16	15% (+/-)	No
June	N/A	95.37	N/A	95.55	N/A	94.54	N/A	0.19	-1.05	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
June	N/A	56.73	N/A	55.13	N/A	53.90	N/A	-2.81	-2.24	15% (+/-)	Yes
% Aged (Code 0)	N/A	41.04	N/A	42.59	N/A	43.65	N/A	3.78	2.50	15% (+/-)	Yes
% Disabled (Code 1)	N/A	1.07	N/A	1.03	N/A	1.28	N/A	-4.15	25.04	15% (+/-)	No
% ESRD (Code 2)	N/A		N/A		N/A		N/A				

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State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	1.16	N/A	1.25	N/A	1.16	N/A	7.54	-7.08	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$1,070,818,116	N/A	\$1,126,553,234	N/A	\$1,192,566,883	N/A	5.20	5.86	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,085	N/A	\$7,875	N/A	\$10,664	N/A	-2.59	35.41	15% (+/-)	No
	N/A	\$8,801	N/A	\$9,253	N/A	\$11,323	N/A	5.14	22.37	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,701	N/A	\$7,493	N/A	\$10,425	N/A	-2.70	39.12	15% (+/-)	No
	N/A	\$4,229	N/A	\$4,444	N/A	\$4,796	N/A	5.09	7.93	15% (+/-)	Yes
	N/A	\$6,396	N/A	\$7,819	N/A	\$8,867	N/A	22.25	13.40	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,213	N/A	\$830	N/A	\$5,207	N/A	-31.56	527.30	15% (+/-)	No
21: Aged, MN	N/A	\$16,908	N/A	\$18,101	N/A	\$19,845	N/A	7.06	9.64	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,916	N/A	\$8,656	N/A	\$11,139	N/A	-2.91	28.69	15% (+/-)	No
51: Disabled Aged	N/A	\$4,514	N/A	\$4,802	N/A	\$5,320	N/A	6.36	10.80	15% (+/-)	Yes
	N/A	\$4,627	N/A	\$6,389	N/A	\$5,901	N/A	38.08	-7.64	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$1,485	N/A	\$1,107	N/A	\$3,317	N/A	-25.47	199.65	15% (+/-)	No
22: Disabled, MN	N/A	\$31,237	N/A	\$31,493	N/A	\$31,889	N/A	0.82	1.26	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$95,568,299	N/A	\$90,231,209	N/A	\$73,952,119	N/A	-5.58	-18.04	15% (+/-)	No
IP: Number of Users	N/A	74,737	N/A	75,551	N/A	65,112	N/A	1.09	-13.82	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,279	N/A	\$1,194	N/A	\$1,136	N/A	-6.60	-4.90	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	10	N/A	-3.80	1.46	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$4,950,104	N/A	\$4,404,534	N/A	\$3,456,235	N/A	-11.02	-21.53	15% (+/-)	No
MH Aged: Number of Users	N/A	2,511	N/A	2,449	N/A	2,343	N/A	-2.47	-4.33	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$1,971	N/A	\$1,799	N/A	\$1,475	N/A	-8.77	-17.98	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$86,546	N/A	\$81,480	N/A	\$186,736	N/A	-5.85	129.18	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	31	N/A	27	N/A	28	N/A	-12.90	3.70	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$2,792	N/A	\$3,018	N/A	\$6,669	N/A	8.09	121.00	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$179,400,852	N/A	\$183,924,797	N/A	\$189,819,233	N/A	2.52	3.20	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,075	N/A	3,092	N/A	3,141	N/A	0.55	1.58	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$58,342	N/A	\$59,484	N/A	\$60,433	N/A	1.96	1.59	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$436,971,063	N/A	\$449,900,177	N/A	\$485,578,868	N/A	2.96	7.93	15% (+/-)	Yes
NF Number of Users	N/A	30,673	N/A	29,726	N/A	29,479	N/A	-3.09	-0.83	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$14,246	N/A	\$15,135	N/A	\$16,472	N/A	6.24	8.83	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$34,984,456	N/A	\$33,679,541	N/A	\$31,453,597	N/A	-3.73	-6.61	15% (+/-)	Yes
Physician: Number of Users	N/A	104,331	N/A	106,007	N/A	90,969	N/A	1.61	-14.19	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$335	N/A	\$318	N/A	\$346	N/A	-5.25	8.83	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,178,758	N/A	\$1,010,947	N/A	\$2,383,840	N/A	-53.60	135.80	15% (+/-)	No
Dental: Number of Users	N/A	4,384	N/A	2,244	N/A	3,504	N/A	-48.81	56.15	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$497	N/A	\$451	N/A	\$680	N/A	-9.35	51.01	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$691,188	N/A	\$751,219	N/A	\$674,851	N/A	8.69	-10.17	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	14,234	N/A	14,640	N/A	14,142	N/A	2.85	-3.40	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$49	N/A	\$51	N/A	\$48	N/A	5.67	-7.00	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$5,426,352	N/A	\$2,563,012	N/A	\$2,408,270	N/A	-52.77	-6.04	15% (+/-)	Yes
OPD Number of Users	N/A	11,661	N/A	8,528	N/A	5,941	N/A	-26.87	-30.34	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$465	N/A	\$301	N/A	\$405	N/A	-35.42	34.88	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$17,190,800	N/A	\$15,783,937	N/A	\$6,884,991	N/A	-8.18	-56.38	15% (+/-)	No
Clinic: Number of Users	N/A	18,067	N/A	14,385	N/A	12,897	N/A	-20.38	-10.34	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$952	N/A	\$1,097	N/A	\$534	N/A	15.32	-51.35	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,513,935	N/A	\$1,074,216	N/A	\$1,087,301	N/A	-29.04	1.22	15% (+/-)	Yes

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State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	1,645	N/A	1,286	N/A	1,312	N/A	-21.82	2.02	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$920	N/A	\$835	N/A	\$829	N/A	-9.24	-0.79	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,940,965	N/A	\$8,375,842	N/A	\$8,653,687	N/A	69.52	3.32	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	76,354	N/A	79,226	N/A	68,498	N/A	3.76	-13.54	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$65	N/A	\$106	N/A	\$126	N/A	63.37	19.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$210,421,035	N/A	\$236,811,455	N/A	\$268,947,303	N/A	12.54	13.57	15% (+/-)	Yes
Drugs: Number of Users	N/A	102,218	N/A	101,110	N/A	99,955	N/A	-1.08	-1.14	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,059	N/A	\$2,342	N/A	\$2,691	N/A	13.77	14.88	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$38,857,538	N/A	\$45,570,076	N/A	\$55,328,042	N/A	17.27	21.41	15% (+/-)	No
Other Services: Number of Users	N/A	7,240	N/A	3,530	N/A	3,623	N/A	-51.24	2.63	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,367	N/A	\$12,909	N/A	\$15,271	N/A	140.53	18.30	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$10,997,898	N/A	\$11,095,204	N/A	\$11,706,163	N/A	0.88	5.51	15% (+/-)	Yes
Transportation: Number of Users	N/A	33,159	N/A	33,698	N/A	32,073	N/A	1.63	-4.82	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$332	N/A	\$329	N/A	\$365	N/A	-0.73	10.85	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,355,487	N/A	\$1,321,128	N/A	\$1,334,863	N/A	-2.53	1.04	15% (+/-)	Yes
PCS: Number of Users	N/A	92	N/A	91	N/A	90	N/A	-1.09	-1.10	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$14,734	N/A	\$14,518	N/A	\$14,832	N/A	-1.46	2.16	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,752,598	N/A	\$2,521,792	N/A	\$2,798,739	N/A	43.89	10.98	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,255	N/A	1,524	N/A	1,592	N/A	21.43	4.46	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,396	N/A	\$1,655	N/A	\$1,758	N/A	18.49	6.24	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$2,187,992	N/A	\$1,543,731	N/A	\$1,250,014	N/A	-29.45	-19.03	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,910	N/A	3,112	N/A	2,510	N/A	-20.41	-19.34	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$560	N/A	\$496	N/A	\$498	N/A	-11.35	0.39	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$62,409	N/A	\$91,843	N/A	\$91,459	N/A	47.16	-0.42	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,041	N/A	1,847	N/A	1,564	N/A	-9.51	-15.32	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$31	N/A	\$50	N/A	\$58	N/A	62.62	17.60	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,264,726	N/A	\$3,768,153	N/A	\$6,540,414	N/A	66.38	73.57	15% (+/-)	No
Hospice: Number of Users	N/A	676	N/A	1,071	N/A	1,463	N/A	58.43	36.60	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,350	N/A	\$3,518	N/A	\$4,471	N/A	5.02	27.06	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$18,742,658	N/A	\$22,800,318	N/A	\$28,127,187	N/A	21.65	23.36	15% (+/-)	No
DME: Number of Users	N/A	36,499	N/A	38,397	N/A	35,287	N/A	5.20	-8.10	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$514	N/A	\$594	N/A	\$797	N/A	15.64	34.24	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$511	N/A	\$3,268,091	N/A	\$4,048,893	N/A	639448.14	23.89	15% (+/-)	No
Psych. Services: Number of Users	N/A	17	N/A	9,208	N/A	7,981	N/A	54064.71	-13.33	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$30	N/A	\$355	N/A	\$507	N/A	1080.75	42.94	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$2,343,121	N/A	\$2,584,825	N/A	N/A	10.32	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	485	N/A	504	N/A	N/A	3.92	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$4,831	N/A	\$5,129	N/A	N/A	6.16	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$722	N/A	\$631	N/A	\$661	N/A	-12.58	4.83	15% (+/-)	Yes
Aged	N/A	\$673	N/A	\$585	N/A	\$634	N/A	-13.17	8.41	15% (+/-)	Yes
Disruptive (TOS=02,04,05,07)	N/A	\$817	N/A	\$719	N/A	\$707	N/A	-12.01	-1.62	15% (+/-)	Yes
Disruptive (TOS=02,04,05,07)	N/A	\$4,692	N/A	\$4,462	N/A	\$6,072	N/A	-4.89	36.07	15% (+/-)	No
Aged	N/A	\$4,652	N/A	\$4,476	N/A	\$6,312	N/A	-3.78	41.01	15% (+/-)	No
Disruptive (TOS=16)	N/A	\$4,812	N/A	\$4,457	N/A	\$5,671	N/A	-7.38	27.23	15% (+/-)	No
Aged	N/A	\$1,589	N/A	\$1,655	N/A	\$2,405	N/A	4.20	45.27	15% (+/-)	No
Disruptive (TOS=16)	N/A	\$1,621	N/A	\$1,678	N/A	\$2,455	N/A	3.54	46.24	15% (+/-)	No

Aged

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State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,528	N/A	\$1,615	N/A	\$2,320	N/A	5.69	43.71	15% (+/-)	No
Disabled	N/A	\$1,083	N/A	\$1,127	N/A	\$1,526	N/A	4.06	35.39	15% (+/-)	No
	N/A	\$755	N/A	\$754	N/A	\$1,025	N/A	-0.15	35.90	15% (+/-)	No
	N/A	\$1,759	N/A	\$1,866	N/A	\$2,441	N/A	6.06	30.85	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	56.43	N/A	52.81	N/A	58.22	N/A	-6.40	10.24	15% (+/-)	Yes
	N/A	56.49	N/A	52.98	N/A	58.74	N/A	-6.21	10.86	15% (+/-)	Yes
Aged	N/A	56.48	N/A	52.60	N/A	57.45	N/A	-6.88	9.23	15% (+/-)	Yes
Disabled	N/A	26.78	N/A	24.09	N/A	30.40	N/A	-10.06	26.19	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	32.14	N/A	29.19	N/A	37.82	N/A	-9.20	29.56	15% (+/-)	No
	N/A	15.83	N/A	14.10	N/A	16.99	N/A	-10.90	20.50	15% (+/-)	No
Aged	N/A	77.18	N/A	70.68	N/A	89.38	N/A	-8.42	26.45	15% (+/-)	No
Disabled	N/A	79.19	N/A	72.20	N/A	92.42	N/A	-8.84	28.01	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	73.06	N/A	67.71	N/A	83.89	N/A	-7.33	23.90	15% (+/-)	No
	N/A	84.55	N/A	79.39	N/A	87.48	N/A	-6.10	10.19	15% (+/-)	Yes
Aged	N/A	84.31	N/A	79.38	N/A	88.02	N/A	-5.85	10.87	15% (+/-)	Yes
Disabled	N/A	85.15	N/A	79.44	N/A	86.57	N/A	-6.70	8.97	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	10	N/A	10	N/A	10	N/A	-3.80	1.46	15% (+/-)	Yes
	N/A	10	N/A	10	N/A	10	N/A	-4.10	4.24	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	10	N/A	-3.55	-3.64	15% (+/-)	Yes
Disabled	N/A	263	N/A	265	N/A	260	N/A	0.84	-2.10	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	267	N/A	268	N/A	260	N/A	0.47	-2.93	15% (+/-)	Yes
	N/A	250	N/A	256	N/A	260	N/A	2.45	1.52	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	\$300,789	N/A	\$339,431	N/A	\$367,642	N/A	12.85	8.31	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	1,719	N/A	1,873	N/A	1,946	N/A	8.96	3.90	15% (+/-)	Yes
FP: Number of Users	N/A	\$175	N/A	\$181	N/A	\$189	N/A	3.57	4.25	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$685,818	N/A	\$742,321	N/A	\$711,623	N/A	8.24	-4.14	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	5,975	N/A	6,218	N/A	6,063	N/A	4.07	-2.49	15% (+/-)	Yes
RHC: Number of Users	N/A	\$115	N/A	\$119	N/A	\$117	N/A	4.01	-1.68	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$96,389	N/A	\$104,453	N/A	\$131,903	N/A	8.37	26.28	15% (+/-)	No
FQHC: Number of Users	N/A	1,357	N/A	1,773	N/A	1,890	N/A	30.66	6.60	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$71	N/A	\$59	N/A	\$70	N/A	-17.06	18.46	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$37,824,445	N/A	\$50,406,348	N/A	\$60,283,538	N/A	33.26	19.60	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	5,473	N/A	5,221	N/A	4,841	N/A	-4.60	-7.28	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$6,911	N/A	\$9,655	N/A	\$12,453	N/A	39.70	28.98	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	786,601	N/A	831,107	N/A	869,132	N/A	5.66	4.58	15% (+/-)	Yes
# FFS Recipients	N/A	678,293	N/A	699,209	N/A	754,060	N/A	3.08	7.84	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	86.23	Yes	84.13	Yes	86.76	Yes	-2.44	3.13	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.13	Yes	85.57	No	94.82	Yes	-7.13	10.81	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.34	Yes	84.81	No	88.58	Yes	-4.00	4.44	15% (+/-)	Yes
% Child who are Recipients	80-100%	84.24	Yes	83.29	Yes	85.31	Yes	-1.13	2.43	15% (+/-)	Yes
% Adults who are Recipients	80-100%	85.63	Yes	85.41	Yes	85.34	Yes	-0.25	-0.09	15% (+/-)	Yes
Total FFS PYE	N/A	622,537	N/A	666,743	N/A	713,912	N/A	7.10	7.07	15% (+/-)	Yes

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State: LA

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	93,752	N/A	99,072	N/A	76,460	N/A	5.67	-22.82	10% (+/-)	No
11: Aged, Cash	N/A	49,312	N/A	47,010	N/A	45,230	N/A	-4.67	-3.79	10% (+/-)	Yes
21: Aged, MN	N/A	1,595	N/A	1,482	N/A	1,607	N/A	-7.08	8.43	10% (+/-)	Yes
31: Aged, Poverty	N/A	14,428	N/A	22,978	N/A	2,228	N/A	59.26	-90.30	10% (+/-)	No
41: Other Aged	N/A	28,417	N/A	27,602	N/A	27,395	N/A	-2.87	-0.75	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	166,855	N/A	173,211	N/A	162,218	N/A	3.81	-6.35	10% (+/-)	Yes
12: Disabled, Cash	N/A	147,313	N/A	145,874	N/A	142,931	N/A	-0.98	-2.02	10% (+/-)	Yes
22: Disabled, MN	N/A	2,270	N/A	2,199	N/A	2,564	N/A	-3.13	16.60	10% (+/-)	No
32: Disabled, Poverty	N/A	6,209	N/A	10,649	N/A	1,757	N/A	71.51	-83.50	10% (+/-)	No
42: Other Disabled	N/A	11,063	N/A	14,489	N/A	14,966	N/A	30.97	3.29	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	422,852	N/A	459,127	N/A	527,383	N/A	8.58	14.87	10% (+/-)	No
14: AFDC Child, Cash	N/A	115,481	N/A	108,870	N/A	101,113	N/A	-5.72	-7.13	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	29	N/A	48	N/A	728	N/A	65.52	1416.67	10% (+/-)	No
24: AFDC Child, MN	N/A	873	N/A	651	N/A	511	N/A	-25.43	-21.51	10% (+/-)	No
34: Child Poverty	N/A	226,610	N/A	286,829	N/A	371,756	N/A	26.57	29.61	10% (+/-)	No
44: Other Child	N/A	69,951	N/A	52,935	N/A	43,768	N/A	-24.33	-17.32	10% (+/-)	No
48: Foster Care Child	N/A	9,908	N/A	9,794	N/A	9,507	N/A	-1.15	-2.93	10% (+/-)	Yes
MAX 14-48 Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	103,135	N/A	99,697	N/A	103,071	N/A	-3.33	3.38	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	48,237	N/A	49,872	N/A	53,767	N/A	3.39	7.81	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	40	N/A	63	N/A	951	N/A	57.50	1409.52	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,598	N/A	4,126	N/A	5,271	N/A	14.67	27.75	10% (+/-)	No
35: Adult, Poverty	N/A	39,228	N/A	39,496	N/A	38,846	N/A	0.68	-1.65	10% (+/-)	Yes
45: Other Adult	N/A	12,032	N/A	6,140	N/A	4,236	N/A	-48.97	-31.01	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$2,513,810,905	N/A	\$2,633,952,754	N/A	\$2,957,139,259	N/A	4.78	12.27	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,196	N/A	\$3,169	N/A	\$3,402	N/A	-0.83	7.36	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$3,706	N/A	\$3,767	N/A	\$3,922	N/A	1.64	4.10	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$7,703	N/A	\$7,529	N/A	\$10,338	N/A	-2.26	37.30	15% (+/-)	No
	N/A	\$4,357	N/A	\$4,607	N/A	\$4,967	N/A	5.74	7.81	15% (+/-)	Yes
	N/A	\$6,362	N/A	\$7,712	N/A	\$8,833	N/A	21.21	14.54	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,192	N/A	\$818	N/A	\$3,638	N/A	-31.41	344.81	15% (+/-)	No
21: Aged, MN	N/A	\$16,891	N/A	\$18,084	N/A	\$19,838	N/A	7.06	9.70	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$7,306	N/A	\$7,453	N/A	\$8,747	N/A	2.01	17.36	15% (+/-)	No
MAX 11-41 Aged	N/A	\$6,031	N/A	\$6,377	N/A	\$7,263	N/A	5.74	13.90	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,757	N/A	\$8,133	N/A	\$8,351	N/A	20.36	2.68	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,466	N/A	\$1,101	N/A	\$2,894	N/A	-24.90	162.86	15% (+/-)	No
32: Disabled, Poverty	N/A	\$27,677	N/A	\$22,856	N/A	\$23,680	N/A	-17.42	3.60	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 12-42 Disabled	N/A	\$847	N/A	\$816	N/A	\$945	N/A	-3.62	15.80	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$727	N/A	\$693	N/A	\$834	N/A	-4.68	20.43	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$425	N/A	\$645	N/A	\$903	N/A	51.71	39.98	15% (+/-)	No
24: AFDC Child, MN	N/A	\$719	N/A	\$850	N/A	\$953	N/A	18.25	12.07	15% (+/-)	Yes
34: Child, Poverty	N/A	\$759	N/A	\$713	N/A	\$793	N/A	-6.03	11.11	15% (+/-)	Yes
44: Other Child	N/A	\$1,185	N/A	\$1,372	N/A	\$2,145	N/A	15.75	56.31	15% (+/-)	No
48: Foster Care Child	N/A	\$1,875	N/A	\$2,193	N/A	\$2,571	N/A	16.99	17.23	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,079	N/A	\$2,229	N/A	\$2,418	N/A	7.21	8.47	15% (+/-)	Yes
15. AFDC Adult, Cash	N/A	\$1,886	N/A	\$1,932	N/A	\$2,155	N/A	2.46	11.55	15% (+/-)	Yes
17. AFDC-U Adult, Cash	N/A	\$1,451	N/A	\$1,360	N/A	\$2,066	N/A	-6.25	51.94	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$2,790	N/A	\$2,962	N/A	\$2,777	N/A	6.17	-6.24	15% (+/-)	Yes
35. Adult, Poverty	N/A	\$2,529	N/A	\$2,710	N/A	\$2,871	N/A	7.16	5.94	15% (+/-)	Yes
	N/A	\$1,179	N/A	\$1,067	N/A	\$1,233	N/A	-9.46	15.49	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$479,223,167	N/A	\$487,183,911	N/A	\$534,118,413	N/A	1.66	9.63	15% (+/-)	Yes
IP: Number of Users	N/A	148,797	N/A	151,378	N/A	147,641	N/A	1.73	-2.47	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,221	N/A	\$3,218	N/A	\$3,618	N/A	-0.07	12.41	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-2.37	-1.47	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$20,901,146	N/A	\$20,632,203	N/A	\$22,198,442	N/A	-1.29	7.59	15% (+/-)	Yes
MH Aged: Number of Users	N/A	6,021	N/A	5,947	N/A	6,087	N/A	-1.23	2.35	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,471	N/A	\$3,469	N/A	\$3,647	N/A	-0.06	5.12	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$8,834,526	N/A	\$8,669,560	N/A	\$10,126,995	N/A	-1.87	16.81	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,969	N/A	2,514	N/A	2,510	N/A	-15.33	-0.16	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$2,976	N/A	\$3,449	N/A	\$4,035	N/A	15.89	17.00	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$343,550,054	N/A	\$347,007,459	N/A	\$354,695,414	N/A	1.01	2.22	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,928	N/A	5,885	N/A	5,915	N/A	-0.73	0.51	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$57,954	N/A	\$58,965	N/A	\$59,965	N/A	1.74	1.70	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$504,047,137	N/A	\$519,519,113	N/A	\$563,715,518	N/A	3.07	8.51	15% (+/-)	Yes
NF Number of Users	N/A	34,444	N/A	33,516	N/A	33,417	N/A	-2.69	-0.30	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$14,634	N/A	\$15,501	N/A	\$16,869	N/A	5.92	8.83	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$200,350,849	N/A	\$205,320,348	N/A	\$231,116,723	N/A	2.48	12.56	15% (+/-)	Yes
Physician: Number of Users	N/A	586,372	N/A	594,739	N/A	645,729	N/A	1.43	8.57	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$342	N/A	\$345	N/A	\$358	N/A	1.04	3.68	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$23,373,733	N/A	\$21,890,231	N/A	\$31,587,890	N/A	-6.35	44.30	15% (+/-)	No
Dental: Number of Users	N/A	136,599	N/A	134,020	N/A	164,343	N/A	-1.89	22.63	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$171	N/A	\$163	N/A	\$192	N/A	-4.54	17.68	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,499,530	N/A	\$7,174,250	N/A	\$7,969,930	N/A	-4.34	11.09	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	55,062	N/A	53,822	N/A	57,740	N/A	-2.25	7.28	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$136	N/A	\$133	N/A	\$138	N/A	-2.13	3.55	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$151,857,777	N/A	\$70,513,176	N/A	\$95,879,627	N/A	-53.57	35.97	15% (+/-)	No
OPD Number of Users	N/A	307,183	N/A	268,974	N/A	309,225	N/A	-12.44	14.96	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$494	N/A	\$262	N/A	\$310	N/A	-46.97	18.27	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$48,979,680	N/A	\$38,022,928	N/A	\$29,700,010	N/A	-22.37	-21.89	15% (+/-)	No
Clinic: Number of Users	N/A	110,815	N/A	91,375	N/A	81,067	N/A	-17.54	-11.28	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$442	N/A	\$416	N/A	\$366	N/A	-5.85	-11.96	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$19,442,779	N/A	\$19,757,460	N/A	\$22,324,105	N/A	1.62	12.99	15% (+/-)	Yes
HH: Number of Users	N/A	9,350	N/A	8,912	N/A	9,977	N/A	-4.68	11.95	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,079	N/A	\$2,217	N/A	\$2,238	N/A	6.61	0.93	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$45,218,781	N/A	\$107,058,262	N/A	\$122,884,225	N/A	136.76	14.78	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	406,331	N/A	458,628	N/A	492,051	N/A	12.87	7.29	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$111	N/A	\$233	N/A	\$250	N/A	109.76	6.99	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$428,498,952	N/A	\$490,142,172	N/A	\$587,482,266	N/A	14.39	19.86	15% (+/-)	No
Drugs: Number of Users	N/A	534,357	N/A	558,235	N/A	611,432	N/A	4.47	9.53	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$802	N/A	\$878	N/A	\$961	N/A	9.49	9.43	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$116,591,010	N/A	\$133,382,637	N/A	\$154,553,131	N/A	14.40	15.87	15% (+/-)	No
Other Services: Number of Users	N/A	246,701	N/A	247,760	N/A	261,451	N/A	0.43	5.53	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$473	N/A	\$538	N/A	\$591	N/A	13.91	9.80	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$28,135,131	N/A	\$29,898,704	N/A	\$33,084,761	N/A	6.27	10.66	15% (+/-)	Yes
Transportation: Number of Users	N/A	82,321	N/A	82,783	N/A	84,834	N/A	0.56	2.48	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$342	N/A	\$361	N/A	\$390	N/A	5.68	7.98	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,856,611	N/A	\$1,765,787	N/A	\$1,762,521	N/A	-4.89	-0.18	15% (+/-)	Yes
PCS: Number of Users	N/A	128	N/A	122	N/A	120	N/A	-4.69	-1.64	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$14,505	N/A	\$14,474	N/A	\$14,688	N/A	-0.21	1.48	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$6,710,489	N/A	\$9,911,932	N/A	\$12,437,307	N/A	47.71	25.48	15% (+/-)	No
Target Case Management: Number of Users	N/A	5,907	N/A	8,110	N/A	9,076	N/A	37.29	11.91	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,136	N/A	\$1,222	N/A	\$1,370	N/A	7.58	12.12	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$18,622,054	N/A	\$2,426,980	N/A	\$2,289,927	N/A	-86.97	-5.65	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	8,225	N/A	4,961	N/A	4,502	N/A	-39.68	-9.25	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,264	N/A	\$489	N/A	\$509	N/A	-78.39	3.97	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$7,828,209	N/A	\$7,930,478	N/A	\$9,229,545	N/A	1.31	16.38	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	55,116	N/A	55,813	N/A	60,035	N/A	1.26	7.56	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$142	N/A	\$142	N/A	\$154	N/A	0.04	8.20	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,316,764	N/A	\$3,867,258	N/A	\$6,812,310	N/A	66.92	76.15	15% (+/-)	No
Hospice: Number of Users	N/A	700	N/A	1,103	N/A	1,518	N/A	57.57	37.62	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,310	N/A	\$3,506	N/A	\$4,488	N/A	5.94	28.00	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$44,884,742	N/A	\$55,389,817	N/A	\$62,047,360	N/A	23.40	12.02	15% (+/-)	Yes
DME: Number of Users	N/A	104,040	N/A	219,083	N/A	233,695	N/A	110.58	6.67	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$431	N/A	\$253	N/A	\$266	N/A	-41.40	5.02	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$397,354	N/A	\$29,426,808	N/A	\$37,587,748	N/A	7305.69	27.73	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,757	N/A	32,095	N/A	32,139	N/A	457.50	0.14	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$69	N/A	\$917	N/A	\$1,170	N/A	1228.39	27.56	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$4,103,930	N/A	\$4,484,588	N/A	N/A	9.28	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	843	N/A	876	N/A	N/A	3.91	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$4,868	N/A	\$5,119	N/A	N/A	5.16	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$609	N/A	\$586	N/A	\$615	N/A	-3.78	4.84	15% (+/-)	Yes
	N/A	\$712	N/A	\$621	N/A	\$675	N/A	-12.81	8.77	15% (+/-)	Yes
	N/A	\$1,342	N/A	\$1,349	N/A	\$1,542	N/A	0.56	14.31	15% (+/-)	Yes
Aged	N/A	\$244	N/A	\$217	N/A	\$249	N/A	-11.05	14.76	15% (+/-)	Yes
Disabled	N/A	\$828	N/A	\$925	N/A	\$978	N/A	11.82	5.74	15% (+/-)	Yes
Child	N/A	\$1,115	N/A	\$1,078	N/A	\$1,094	N/A	-3.36	1.49	15% (+/-)	Yes
All (TOS=02,04,05,07)	N/A	\$4,611	N/A	\$4,465	N/A	\$6,205	N/A	-3.16	38.97	15% (+/-)	No
	N/A	\$2,619	N/A	\$2,570	N/A	\$2,877	N/A	-1.90	11.95	15% (+/-)	Yes
Aged	N/A	\$16	N/A	\$15	N/A	\$15	N/A	-4.13	-2.16	15% (+/-)	Yes
Disabled	N/A	\$11	N/A	\$13	N/A	\$16	N/A	12.39	27.14	15% (+/-)	No
Child	N/A	\$545	N/A	\$590	N/A	\$676	N/A	8.26	14.62	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$1,601	N/A	\$1,668	N/A	\$2,411	N/A	4.23	44.49	15% (+/-)	No
	N/A	\$1,219	N/A	\$1,361	N/A	\$1,728	N/A	11.65	26.98	15% (+/-)	No
Aged	N/A	\$128	N/A	\$146	N/A	\$183	N/A	14.04	24.98	15% (+/-)	No
Disabled	N/A	\$201	N/A	\$220	N/A	\$256	N/A	9.16	16.37	15% (+/-)	No
Child	N/A	\$926	N/A	\$915	N/A	\$1,018	N/A	-1.19	11.21	15% (+/-)	Yes
All Other Services	N/A	\$779	N/A	\$775	N/A	\$1,046	N/A	-0.56	35.04	15% (+/-)	No
Adult	N/A	\$2,126	N/A	\$2,173	N/A	\$2,600	N/A	2.23	19.64	15% (+/-)	No
Aged	N/A	\$458	N/A	\$437	N/A	\$498	N/A	-4.59	13.88	15% (+/-)	Yes
Disabled											
Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$1,039	N/A	\$1,071	N/A	\$1,168	N/A	3.11	8.98	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	18.92	N/A	18.21	N/A	16.99	N/A	-3.71	-6.74	15% (+/-)	Yes
Aged	N/A	55.01	N/A	51.88	N/A	56.91	N/A	-5.70	9.69	15% (+/-)	Yes
Disabled	N/A	25.91	N/A	25.71	N/A	26.27	N/A	-0.77	2.18	15% (+/-)	Yes
Child	N/A	5.62	N/A	5.03	N/A	5.31	N/A	-10.39	5.51	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	29.33	N/A	32.44	N/A	32.52	N/A	10.63	0.22	15% (+/-)	Yes
Aged	N/A	6.12	N/A	5.61	N/A	5.35	N/A	-8.33	-4.62	15% (+/-)	Yes
Disabled	N/A	31.69	N/A	28.96	N/A	37.03	N/A	-8.63	27.88	15% (+/-)	No
Child	N/A	9.59	N/A	9.09	N/A	9.76	N/A	-5.21	7.36	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.43	N/A	0.34	N/A	0.30	N/A	-21.29	-10.58	15% (+/-)	Yes
Aged	N/A	0.56	N/A	0.61	N/A	0.72	N/A	8.25	17.53	15% (+/-)	No
Disabled	N/A	67.93	N/A	67.17	N/A	70.35	N/A	-1.13	4.74	15% (+/-)	Yes
Child	N/A	78.60	N/A	72.08	N/A	91.13	N/A	-8.31	26.44	15% (+/-)	No
% Enrollees with All Other Claims	N/A	75.58	N/A	72.88	N/A	78.88	N/A	-3.56	8.23	15% (+/-)	Yes
Aged	N/A	62.53	N/A	63.54	N/A	64.74	N/A	1.62	1.90	15% (+/-)	Yes
Disabled	N/A	68.03	N/A	69.08	N/A	70.18	N/A	1.53	1.60	15% (+/-)	Yes
Child	N/A	83.86	N/A	81.30	N/A	84.61	N/A	-3.06	4.07	15% (+/-)	Yes
Avg # IP Days per User	N/A	83.66	N/A	79.12	N/A	87.23	N/A	-5.43	10.26	15% (+/-)	Yes
Aged	N/A	85.67	N/A	81.96	N/A	85.76	N/A	-4.34	4.64	15% (+/-)	Yes
Disabled	N/A	83.38	N/A	81.18	N/A	84.23	N/A	-2.63	3.76	15% (+/-)	Yes
Child	N/A	83.13	N/A	82.87	N/A	82.80	N/A	-0.31	-0.09	15% (+/-)	Yes
Avg # LT Days per User	N/A	8	N/A	8	N/A	8	N/A	-2.37	-1.47	15% (+/-)	Yes
Aged	N/A	10	N/A	10	N/A	10	N/A	-4.25	4.00	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-0.87	0.09	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-0.43	2.65	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	4	N/A	4	N/A	1.54	1.89	15% (+/-)	Yes
Aged	N/A	237	N/A	240	N/A	233	N/A	1.27	-2.61	15% (+/-)	Yes
Disabled	N/A	267	N/A	268	N/A	260	N/A	0.41	-3.00	15% (+/-)	Yes
Child	N/A	213	N/A	218	N/A	217	N/A	2.24	-0.29	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	15	N/A	19	N/A	18	N/A	23.38	-2.46	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	6	N/A	8	N/A	8	N/A	19.87	6.55	15% (+/-)	Yes
FP: Number of Users	N/A	\$11,735,578	N/A	\$12,835,059	N/A	\$14,550,673	N/A	9.37	13.37	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	55,478	N/A	57,571	N/A	66,686	N/A	3.77	15.83	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$212	N/A	\$223	N/A	\$218	N/A	5.39	-2.13	15% (+/-)	Yes
RHC: Number of Users	N/A	\$7,158,214	N/A	\$7,650,154	N/A	\$8,770,745	N/A	6.87	14.65	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	36,771	N/A	40,409	N/A	48,162	N/A	9.89	19.19	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$195	N/A	\$189	N/A	\$182	N/A	-2.75	-3.81	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,206,505	N/A	\$3,587,180	N/A	\$4,261,085	N/A	11.87	18.79	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	17,697	N/A	19,743	N/A	25,739	N/A	11.56	30.37	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$181	N/A	\$182	N/A	\$166	N/A	0.28	-8.89	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$110,243,348	N/A	\$140,593,294	N/A	\$169,481,854	N/A	27.53	20.55	15% (+/-)	No
Waiver: Number of Users	N/A	12,167	N/A	12,918	N/A	13,505	N/A	6.17	4.54	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$9,061	N/A	\$10,884	N/A	\$12,550	N/A	20.12	15.31	15% (+/-)	No