

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	207,869	N/A	221,552	N/A	331,998	N/A	6.58	49.85	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$1,247,552,881	N/A	\$1,358,564,750	N/A	\$1,535,520,592	N/A	8.90	13.03	15% (+/-)	Yes
% with no services (code 0)	N/A	12.18	N/A	11.48	N/A	23.33	N/A	-5.71	103.22	N/A	N/A
% with FFS only claims (code 1)	N/A	64.69	N/A	52.26	N/A	37.53	N/A	-19.21	-28.18	N/A	N/A
% with only cap claims (code 2)	N/A	1.73	N/A	3.60	N/A	4.02	N/A	107.94	11.48	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	18.42	N/A	32.60	N/A	35.12	N/A	76.94	7.71	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.02	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	2.96	N/A	0.03	N/A	0.00	N/A	-99.04	-100.00	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2,483	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.75	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	3,054	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.92	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	7,770	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2.34	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	3,759	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	70	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	85	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	46	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$202,253	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$2,889	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	590	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	8,216	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	3,388	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$255,731	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$433	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	204,329	N/A	213,514	N/A	326,461	N/A	4.50	52.90	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	163,928	N/A	168,851	N/A	224,579	N/A	3.00	33.00	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	13,243	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	6,779	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	9,636	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.95	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	11.25	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	1.48	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.52	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.06	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.53	Yes	97.38	Yes	98.10	Yes	-0.15	0.74	10% (+/-)	Yes
#SSNs with duplicate records	N/A	16	N/A	5	N/A	22	N/A	-68.75	340.00	N/A	N/A
% with County Code	>=95%	99.24	Yes	98.89	Yes	90.01	No	-0.35	-8.98	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.56	Yes	99.50	Yes	99.64	Yes	-0.07	0.14	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.00	No	0.00	No	0.00	No	N/A	N/A	10% (+/-)	No
% White (Code 1)	N/A	96.98	N/A	97.44	N/A	97.99	N/A	0.48	0.56	10% (+/-)	Yes
% Black (Code 2)	N/A	1.20	N/A	1.06	N/A	0.86	N/A	-12.16	-18.51	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	0.81	N/A	0.68	N/A	0.52	N/A	-16.04	-22.89	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	0.29	N/A	0.20	N/A	0.17	N/A	-29.25	-14.71	10% (+/-)	No
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.45	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	2.69	Yes	2.40	Yes	1.72	No	-10.98	-28.10	10% (+/-)	No
% Age 0-20 Years	49-74%	48.78	No	47.02	No	35.47	No	-3.60	-24.56	10% (+/-)	No
% Age > 64 Years	5-18%	14.47	Yes	14.16	Yes	22.14	No	-2.13	56.35	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	60.74	No	59.38	Yes	44.88	Yes	-2.24	-24.43	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	48,226	N/A	49,605	N/A	83,568	N/A	2.86	68.47	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	96.11	Yes	94.74	Yes	79.08	No	-1.42	-16.53	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.36	Yes	94.95	Yes	77.66	No	-1.46	-18.21	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	49.88	Yes	51.14	Yes	27.30	No	2.52	-46.62	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	5.03	N/A	11.55	N/A	N/A	129.47	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	2.58	N/A	1.46	N/A	N/A	-43.33	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	61.89	N/A	36.79	N/A	N/A	-40.55	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	8.11	N/A	4.55	N/A	N/A	-43.89	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	2.17	N/A	1.93	N/A	N/A	-10.63	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	2.53	N/A	1.76	N/A	N/A	-30.34	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.32	N/A	0.37	N/A	N/A	17.21	N/A	N/A
% EDB Other (58)	N/A	.	N/A	17.35	N/A	41.57	N/A	N/A	139.55	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	1,751	N/A	1,434	N/A	12,670	N/A	-18.10	783.54	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	52.43	N/A	84.66	N/A	99.90	N/A	61.48	18.00	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	39.69	N/A	6.69	N/A	0.00	N/A	-83.13	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	7.88	N/A	8.65	N/A	0.10	N/A	9.72	-98.81	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	2.23	N/A	1.60	N/A	0.13	N/A	-27.99	-92.13	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	28.61	N/A	9.48	N/A	0.52	N/A	-66.85	-94.51	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	99.68	Yes	0.00	-0.32	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.88	Yes	99.85	Yes	99.81	Yes	-0.03	-0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	94.14	Yes	96.03	Yes	95.83	Yes	2.01	-0.21	10% (+/-)	Yes
MAX Aged Total	N/A	24,357	N/A	25,278	N/A	66,123	N/A	3.78	161.58	10% (+/-)	No
	N/A	5,598	N/A	5,208	N/A	4,723	N/A	-6.97	-9.31	10% (+/-)	Yes
11: Aged, Cash	N/A	704	N/A	866	N/A	704	N/A	23.01	-18.71	10% (+/-)	No
21: Aged, MN	N/A	9,292	N/A	10,783	N/A	7,005	N/A	16.05	-35.04	10% (+/-)	No

31: Aged, Poverty

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41: Other Aged	N/A	8,763	N/A	8,421	N/A	7,936	N/A	-3.90	-5.76	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	45,755	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	48,722	N/A	48,538	N/A	114,033	N/A	-0.38	134.94	10% (+/-)	No
22: Disabled, MN	N/A	31,415	N/A	30,987	N/A	31,443	N/A	-1.36	1.47	10% (+/-)	Yes
32: Disabled, Poverty	N/A	511	N/A	417	N/A	1,025	N/A	-18.40	145.80	10% (+/-)	No
42: Other Disabled	N/A	10,383	N/A	10,517	N/A	9,021	N/A	1.29	-14.22	10% (+/-)	No
MAX Child Total	N/A	6,413	N/A	6,617	N/A	6,808	N/A	3.18	2.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	65,736	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	91,581	N/A	92,990	N/A	93,895	N/A	1.54	0.97	10% (+/-)	Yes
24: AFDC Child, MN	N/A	20,750	N/A	19,715	N/A	18,983	N/A	-4.99	-3.71	10% (+/-)	Yes
34: Child Poverty	N/A	1,262	N/A	1,316	N/A	1,514	N/A	4.28	15.05	10% (+/-)	No
44: Other Child	N/A	164	N/A	69	N/A	23	N/A	-57.93	-66.67	10% (+/-)	No
48: Foster Care Child	N/A	34,275	N/A	45,312	N/A	58,373	N/A	32.20	28.82	10% (+/-)	No
MAX Adult Total	N/A	32,162	N/A	23,261	N/A	12,114	N/A	-27.68	-47.92	10% (+/-)	No
15: AFDC Adult, Cash	N/A	2,968	N/A	3,291	N/A	2,833	N/A	10.88	-13.92	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	26	N/A	55	N/A	N/A	111.54	10% (+/-)	No
25: AFDC Adult, MN	N/A	39,669	N/A	46,708	N/A	52,410	N/A	17.74	12.21	10% (+/-)	No
35: Adult, Poverty	N/A	16,458	N/A	13,607	N/A	25,118	N/A	-17.32	84.60	10% (+/-)	No
45: Other Adult	N/A	982	N/A	1,010	N/A	1,042	N/A	2.85	3.17	10% (+/-)	Yes
JUNE Eligibility Profile	N/A	133	N/A	111	N/A	90	N/A	-16.54	-18.92	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	163,434	N/A	166,119	N/A	228,182	N/A	1.64	37.36	15% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	96.85	Yes	96.09	Yes	76.97	No	-0.78	-19.90	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.01	Yes	0.01	Yes	0.02	Yes	-12.55	95.65	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	3.12	Yes	3.87	Yes	0.98	Yes	23.87	-74.56	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.01	Yes	0.02	Yes	0.01	Yes	85.84	-44.33	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	22.01	No	-1.62	522331.07	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	11.28	Yes	11.41	Yes	11.04	Yes	1.10	-3.25	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	39,258	N/A	34,278	N/A	30,270	N/A	-12.69	-11.69	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	5,104	N/A	6,152	N/A	6,405	N/A	20.53	4.11	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	1,055	N/A	1,904	N/A	1,932	N/A	80.47	1.47	15% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	25.93	N/A	48.73	N/A	39.80	N/A	87.96	-18.34	25% (+)	Yes
# Of Total MC Enrollees	N/A	52,977	N/A	104,052	N/A	129,917	N/A	96.41	24.86	25% (+)	Yes
% HMO/HIO (Dups)	N/A	16.47	N/A	2.58	N/A	0.00	N/A	-84.31	-99.91	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	86.36	N/A	98.40	N/A	100.00	N/A	13.94	1.63	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.04	N/A	0.01	N/A	0.00	N/A	-69.30	-100.00	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.18	N/A	0.72	N/A	0.80	N/A	296.70	12.20	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	8,725	N/A	2,689	N/A	3	N/A	-69.18	-99.89	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	1.09	N/A	0.89	N/A	0.00	N/A	-18.03	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	73.43	N/A	77.35	N/A	100.00	N/A	5.34	29.28	25% (+)	No
% Total Non-PCCM MC Adult	N/A	25.48	N/A	21.76	N/A	0.00	N/A	-14.61	-100.00	25% (+)	Yes
% Total Non-PCCM MC FFS	N/A	5,941	N/A	1,821	N/A	1	N/A	-69.36	-99.96	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	163,434	N/A	166,119	N/A	228,105	N/A	1.64	37.31	25% (+)	No
% HMO/HIO only (Code 1)	N/A	3.88	N/A	1.17	N/A	0.00	N/A	-69.85	-100.00	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	8.90	N/A	31.33	N/A	40.47	N/A	252.05	29.19	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	87.22	N/A	67.50	N/A	59.53	N/A	-22.61	-11.82	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$5,724,836	N/A	\$2,096,404	N/A	\$3,348,561	N/A	-63.38	59.73	15% (+/-)	No
HMO/HIO	N/A	\$5,418,101	N/A	\$520,306	N/A	\$0	N/A	-90.40	-100.00	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$306,735	N/A	\$1,576,098	N/A	\$3,348,561	N/A	413.83	112.46	15% (+/-)	No
HMO/HIO	-9-2	0.51	No	0.76	No	1.00	Yes	48.40	31.87	15% (+/-)	No
PHP	-9-2	0.83	No	0.38	No	0.00	No	-53.67	-100.00	15% (+/-)	No
Average Cap Payment for PME in MC	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.42	No	0.77	No	1.00	Yes	83.98	29.82	15% (+/-)	No
PHP	N/A	\$18	N/A	\$3	N/A	\$3	N/A	-83.59	0.72	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$76	N/A	\$24	N/A	\$0	N/A	-68.59	-100.00	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$1	N/A	\$2	N/A	\$3	N/A	83.98	29.82	15% (+/-)	No
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Total Cap Payments	N/A	\$5,403,084	N/A	\$517,923	N/A	\$81	N/A	-90.41	-99.98	15% (+/-)	No
Count of Enrollees	N/A	8,725	N/A	2,689	N/A	3	N/A	-69.18	-99.89	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$321,752	N/A	\$1,578,481	N/A	\$3,348,480	N/A	390.59	112.13	15% (+/-)	No
Count of Enrollees	N/A	44,252	N/A	101,363	N/A	129,914	N/A	129.06	28.17	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$13,092,230	N/A	\$4,174,212	N/A	\$2,050	N/A	-68.12	-99.95	15% (+/-)	No
IP	N/A	\$1,637,265	N/A	\$416,352	N/A	\$0	N/A	-74.57	-100.00	15% (+/-)	No
LTC	N/A	\$1,062,818	N/A	\$135,920	N/A	\$0	N/A	-87.21	-100.00	15% (+/-)	No
Drug	N/A	\$1,782,390	N/A	\$661,493	N/A	\$1,184	N/A	-62.89	-99.82	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$8,609,757	N/A	\$2,960,447	N/A	\$866	N/A	-65.62	-99.97	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,501	N/A	\$1,552	N/A	\$683	N/A	3.45	-55.98	15% (+/-)	No
	N/A	\$188	N/A	\$155	N/A	\$0	N/A	-17.49	-100.00	15% (+/-)	No
IP	N/A	\$122	N/A	\$51	N/A	\$0	N/A	-58.50	-100.00	15% (+/-)	No
LTC	N/A	\$204	N/A	\$246	N/A	\$395	N/A	20.42	60.43	15% (+/-)	No
	N/A	\$987	N/A	\$1,101	N/A	\$289	N/A	11.57	-73.78	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	147,397	N/A	161,226	N/A	242,820	N/A	9.38	50.61	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	126,340	N/A	137,555	N/A	169,499	N/A	8.88	23.22	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	113,690	N/A	122,058	N/A	164,044	N/A	7.36	34.40	15% (+/-)	No
MAX Aged Total	N/A	886	N/A	1,276	N/A	14,770	N/A	44.02	1057.52	10% (+/-)	No
	N/A	107	N/A	112	N/A	91	N/A	4.67	-18.75	10% (+/-)	No
11: Aged, Cash	N/A	17	N/A	32	N/A	20	N/A	88.24	-37.50	10% (+/-)	No
21: Aged, MN	N/A	489	N/A	746	N/A	1,087	N/A	52.56	45.71	10% (+/-)	No
31: Aged, Poverty	N/A	273	N/A	386	N/A	269	N/A	41.39	-30.31	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	13,303	N/A	N/A	N/A	10% (+/-)	No
MAX 11-41 Aged	N/A	24,332	N/A	23,697	N/A	82,904	N/A	-2.61	249.85	10% (+/-)	No
	N/A	18,189	N/A	17,726	N/A	18,042	N/A	-2.55	1.78	10% (+/-)	Yes
12: Disabled, Cash	N/A	232	N/A	178	N/A	138	N/A	-23.28	-22.47	10% (+/-)	No
22: Disabled, MN	N/A	2,446	N/A	2,391	N/A	2,232	N/A	-2.25	-6.65	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,465	N/A	3,402	N/A	3,532	N/A	-1.82	3.82	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	58,960	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	85,173	N/A	90,902	N/A	93,857	N/A	6.73	3.25	10% (+/-)	Yes
	N/A	19,256	N/A	19,256	N/A	18,981	N/A	0.00	-1.43	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	1,168	N/A	1,289	N/A	1,514	N/A	10.36	17.46	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	164	N/A	69	N/A	23	N/A	-57.93	-66.67	10% (+/-)	No
24: AFDC Child, MN	N/A	31,555	N/A	44,290	N/A	58,368	N/A	40.36	31.79	10% (+/-)	No
34: Child Poverty	N/A	30,093	N/A	22,690	N/A	12,083	N/A	-24.60	-46.75	10% (+/-)	No
44: Other Child	N/A	2,937	N/A	3,282	N/A	2,833	N/A	11.75	-13.68	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	26	N/A	55	N/A	N/A	111.54	10% (+/-)	No
MAX 14-48 Child	N/A	37,006	N/A	45,351	N/A	51,289	N/A	22.55	13.09	10% (+/-)	No
	N/A	15,505	N/A	13,271	N/A	24,584	N/A	-14.41	85.25	10% (+/-)	No
15: AFDC Adult, Cash	N/A	918	N/A	991	N/A	1,033	N/A	7.95	4.24	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	131	N/A	108	N/A	85	N/A	-17.56	-21.30	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,907	N/A	3,193	N/A	2,577	N/A	-18.27	-19.29	10% (+/-)	No
35: Adult, Poverty	N/A	16,545	N/A	27,788	N/A	23,010	N/A	67.95	-17.19	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	1,723	N/A	1,433	N/A	12,670	N/A	-16.83	784.16	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$699,892,422	N/A	\$787,596,085	N/A	\$916,518,281	N/A	12.53	16.37	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,748	N/A	\$4,885	N/A	\$3,774	N/A	2.88	-22.73	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$5,540	N/A	\$5,726	N/A	\$5,407	N/A	3.36	-5.56	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
	N/A	\$9,439	N/A	\$6,230	N/A	\$878	N/A	-33.99	-85.91	15% (+/-)	No
All Aged	N/A	\$15,950	N/A	\$10,333	N/A	\$11,116	N/A	-35.22	7.58	15% (+/-)	Yes
	N/A	\$8,740	N/A	\$6,695	N/A	\$9,781	N/A	-23.40	46.10	15% (+/-)	No
11: Aged, Cash	N/A	\$1,646	N/A	\$1,535	N/A	\$1,455	N/A	-6.72	-5.22	15% (+/-)	Yes
21: Aged, MN	N/A	\$20,888	N/A	\$14,074	N/A	\$20,273	N/A	-32.62	44.04	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	\$355	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$15,305	N/A	\$17,054	N/A	\$5,515	N/A	11.43	-67.66	15% (+/-)	No
MAX 11-41 Aged	N/A	\$15,258	N/A	\$16,633	N/A	\$18,197	N/A	9.01	9.40	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$15,956	N/A	\$23,487	N/A	\$22,658	N/A	47.20	-3.53	15% (+/-)	Yes
22: Disabled; MN	N/A	\$10,016	N/A	\$12,347	N/A	\$13,472	N/A	23.28	9.11	15% (+/-)	Yes
32: Disabled; Poverty	N/A	\$19,243	N/A	\$22,220	N/A	\$21,798	N/A	15.47	-1.90	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	\$317	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$2,704	N/A	\$2,976	N/A	\$3,281	N/A	10.05	10.22	15% (+/-)	Yes
44: Other Child	N/A	\$2,085	N/A	\$2,360	N/A	\$2,668	N/A	13.22	13.01	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,565	N/A	\$1,590	N/A	\$1,941	N/A	1.60	22.06	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$3,003	N/A	\$3,416	N/A	\$3,905	N/A	13.76	14.32	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,752	N/A	\$2,185	N/A	\$2,876	N/A	24.77	31.61	15% (+/-)	No
34: Child, Poverty	N/A	\$2,659	N/A	\$2,872	N/A	\$3,326	N/A	8.03	15.82	15% (+/-)	No
44: Other Child	N/A	\$17,911	N/A	\$18,535	N/A	\$16,265	N/A	3.48	-12.25	15% (+/-)	Yes
46: Foster Care Child	N/A	-	N/A	\$948	N/A	\$1,645	N/A	N/A	73.55	15% (+/-)	No
46: Adult Child	N/A	\$2,399	N/A	\$2,314	N/A	\$2,700	N/A	-3.53	16.66	15% (+/-)	No
46: Adult Child	N/A	\$2,430	N/A	\$2,998	N/A	\$2,889	N/A	23.38	-3.64	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,065	N/A	\$2,695	N/A	\$3,863	N/A	-12.08	43.36	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$3,611	N/A	\$4,327	N/A	\$5,659	N/A	19.82	30.80	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$3,477	N/A	\$3,691	N/A	\$3,986	N/A	6.17	7.98	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,069	N/A	\$1,808	N/A	\$2,291	N/A	-12.60	26.69	15% (+/-)	No
45: Other Adult	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$162,188,285	N/A	\$171,625,751	N/A	\$197,994,173	N/A	5.82	15.36	15% (+/-)	No
IP: Number of Users	N/A	15,677	N/A	16,039	N/A	17,061	N/A	2.31	6.37	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$10,346	N/A	\$10,701	N/A	\$11,605	N/A	3.43	8.45	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	6	N/A	-7.10	-0.24	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$80,758	N/A	\$9,868	N/A	\$72,188	N/A	-87.78	631.54	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	4	N/A	3	N/A	33.33	-25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$26,919	N/A	\$2,467	N/A	\$24,063	N/A	-90.84	875.38	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$35,905,960	N/A	\$29,975,714	N/A	\$31,119,828	N/A	-16.52	3.82	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	649	N/A	642	N/A	753	N/A	-1.08	17.29	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$55,325	N/A	\$46,691	N/A	\$41,328	N/A	-15.61	-11.49	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$12,254,601	N/A	\$11,583,047	N/A	\$11,643,561	N/A	-5.48	0.52	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	119	N/A	110	N/A	96	N/A	-7.56	-12.73	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$102,980	N/A	\$105,300	N/A	\$121,287	N/A	2.25	15.18	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$12,060,988	N/A	\$11,517,123	N/A	\$11,163,385	N/A	-4.51	-3.07	15% (+/-)	Yes
NF: Number of Users	N/A	589	N/A	560	N/A	541	N/A	-4.92	-3.39	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,477	N/A	\$20,566	N/A	\$20,635	N/A	0.44	0.33	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$28,089,755	N/A	\$28,696,017	N/A	\$31,526,313	N/A	2.16	9.86	15% (+/-)	Yes
Physician: Number of Users	N/A	84,143	N/A	88,499	N/A	99,088	N/A	5.18	11.97	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$334	N/A	\$324	N/A	\$318	N/A	-2.87	-1.88	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$8,539,003	N/A	\$9,550,696	N/A	\$10,566,028	N/A	11.85	10.63	15% (+/-)	Yes
Dental: Number of Users	N/A	38,719	N/A	41,150	N/A	43,349	N/A	6.28	5.34	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$221	N/A	\$232	N/A	\$244	N/A	5.24	5.02	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$3,388,661	N/A	\$3,297,459	N/A	\$4,203,505	N/A	-2.69	27.48	15% (+/-)	No
Other Practitioner: Number of Users	N/A	28,594	N/A	30,213	N/A	34,036	N/A	5.66	12.65	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$119	N/A	\$109	N/A	\$124	N/A	-7.91	13.16	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$82,543,113	N/A	\$91,057,115	N/A	\$100,874,463	N/A	10.31	10.78	15% (+/-)	Yes
OPD: Number of Users	N/A	77,970	N/A	73,045	N/A	84,097	N/A	-6.32	15.13	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,059	N/A	\$1,247	N/A	\$1,200	N/A	17.75	-3.78	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$47,162,936	N/A	\$45,428,969	N/A	\$56,510,655	N/A	-3.68	24.39	15% (+/-)	No
Clinic: Number of Users	N/A	42,532	N/A	47,338	N/A	55,425	N/A	11.30	17.08	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,109	N/A	\$960	N/A	\$1,020	N/A	-13.46	6.24	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$8,034,797	N/A	\$5,351,524	N/A	\$4,998,520	N/A	-33.40	-6.60	15% (+/-)	Yes
HH: Number of Users	N/A	3,377	N/A	2,369	N/A	2,179	N/A	-29.85	-8.02	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,379	N/A	\$2,259	N/A	\$2,294	N/A	-5.06	1.55	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,241,102	N/A	\$13,980,513	N/A	\$23,247,693	N/A	124.01	66.29	15% (+/-)	No
Lab/Xray: Number of Users	N/A	63,779	N/A	83,709	N/A	96,755	N/A	31.25	15.58	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$98	N/A	\$167	N/A	\$240	N/A	70.67	43.87	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$64,064,101	N/A	\$80,298,958	N/A	\$95,130,310	N/A	25.34	18.47	15% (+/-)	No
Drugs: Number of Users	N/A	97,862	N/A	107,595	N/A	136,504	N/A	9.95	26.87	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$655	N/A	\$746	N/A	\$697	N/A	14.00	-6.62	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$141,759,452	N/A	\$148,943,091	N/A	\$166,575,098	N/A	5.07	11.84	15% (+/-)	Yes
Other Services: Number of Users	N/A	24,518	N/A	25,569	N/A	27,731	N/A	4.29	8.46	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,782	N/A	\$5,825	N/A	\$6,007	N/A	0.75	3.12	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$8,758,099	N/A	\$9,442,402	N/A	\$10,145,507	N/A	7.80	7.45	15% (+/-)	Yes
Transportation: Number of Users	N/A	18,594	N/A	19,600	N/A	21,100	N/A	5.41	7.65	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$471	N/A	\$482	N/A	\$481	N/A	2.27	-0.19	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,340,699	N/A	\$1,326,870	N/A	\$1,449,265	N/A	-1.03	9.22	15% (+/-)	Yes
PCS: Number of Users	N/A	233	N/A	218	N/A	209	N/A	-6.44	-4.13	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,754	N/A	\$6,087	N/A	\$6,934	N/A	5.78	13.93	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$30,253,177	N/A	\$42,756,703	N/A	\$54,807,451	N/A	41.33	28.18	15% (+/-)	No
Target Case Management: Number of Users	N/A	15,545	N/A	18,692	N/A	21,666	N/A	20.24	15.91	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,946	N/A	\$2,287	N/A	\$2,530	N/A	17.54	10.59	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,913,979	N/A	\$4,799,691	N/A	\$4,776,990	N/A	22.63	-0.47	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	157	N/A	221	N/A	211	N/A	40.76	-4.52	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$24,930	N/A	\$21,718	N/A	\$22,640	N/A	-12.88	4.24	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,551,688	N/A	\$5,117,315	N/A	\$5,245,541	N/A	12.43	2.51	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	5,478	N/A	5,993	N/A	6,496	N/A	9.40	8.39	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$831	N/A	\$854	N/A	\$808	N/A	2.77	-5.43	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$44,009	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	6	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$7,335	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$20,778,576	N/A	\$24,103,707	N/A	\$36,360,974	N/A	16.00	50.85	15% (+/-)	No
DME: Number of Users	N/A	20,069	N/A	19,593	N/A	43,446	N/A	-2.37	121.74	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,035	N/A	\$1,230	N/A	\$837	N/A	18.82	-31.97	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$5,385,364	N/A	\$6,084,367	N/A	\$5,856,180	N/A	12.98	-3.75	15% (+/-)	Yes
Residential Care: Number of Users	N/A	714	N/A	756	N/A	765	N/A	5.88	1.19	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$7,543	N/A	\$8,048	N/A	\$7,655	N/A	6.70	-4.88	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$9,512,056	N/A	\$23,871,925	N/A	\$26,741,464	N/A	150.96	12.02	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	4,252	N/A	7,516	N/A	8,370	N/A	76.76	11.36	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,237	N/A	\$3,176	N/A	\$3,195	N/A	41.98	0.59	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$15,302,720	N/A	\$21,582,384	N/A	N/A	41.04	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	1,445	N/A	1,817	N/A	N/A	25.74	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$10,590	N/A	\$11,878	N/A	N/A	12.16	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$1,100	N/A	\$1,065	N/A	\$815	N/A	-3.26	-23.40	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$2,056	N/A	\$1,363	N/A	\$135	N/A	-33.68	-90.08	15% (+/-)	No
	N/A	\$3,891	N/A	\$3,983	N/A	\$1,311	N/A	2.37	-67.09	15% (+/-)	No
Aged	N/A	\$390	N/A	\$431	N/A	\$444	N/A	10.51	3.01	15% (+/-)	Yes
Disabled	N/A	\$878	N/A	\$801	N/A	\$890	N/A	-8.73	11.11	15% (+/-)	Yes
Child	N/A	\$409	N/A	\$329	N/A	\$222	N/A	-19.52	-32.46	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$4,984	N/A	\$2,948	N/A	\$274	N/A	-40.84	-90.72	15% (+/-)	No
	N/A	\$1,383	N/A	\$1,238	N/A	\$365	N/A	-10.51	-70.48	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$259	N/A	\$217	N/A	\$208	N/A	-16.12	-4.32	15% (+/-)	Yes
Adult	N/A	\$4	N/A	\$5	N/A	\$3	N/A	19.63	-44.74	15% (+/-)	No
Child (TOS=16)	N/A	\$435	N/A	\$498	N/A	\$392	N/A	14.59	-21.34	15% (+/-)	No
Adult	N/A	\$731	N/A	\$598	N/A	\$362	N/A	-18.21	-39.55	15% (+/-)	No
Aged	N/A	\$1,703	N/A	\$2,118	N/A	\$645	N/A	24.37	-69.52	15% (+/-)	No
Disabled	N/A	\$128	N/A	\$160	N/A	\$181	N/A	25.03	13.18	15% (+/-)	Yes
Child	N/A	\$300	N/A	\$327	N/A	\$377	N/A	9.01	15.13	15% (+/-)	No
All Other Services	N/A	\$2,804	N/A	\$2,993	N/A	\$2,345	N/A	6.74	-21.66	15% (+/-)	No
Adult	N/A	\$1,668	N/A	\$1,320	N/A	\$107	N/A	-20.84	-91.87	15% (+/-)	No
Aged	N/A	\$8,328	N/A	\$9,716	N/A	\$3,193	N/A	16.66	-67.14	15% (+/-)	No
Disabled	N/A	\$1,928	N/A	\$2,168	N/A	\$2,448	N/A	12.49	12.89	15% (+/-)	Yes
Child	N/A	\$1,217	N/A	\$1,181	N/A	\$1,430	N/A	-2.95	21.11	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	10.64	N/A	9.95	N/A	7.03	N/A	-6.47	-29.37	15% (+/-)	No
Aged	N/A	9.14	N/A	4.70	N/A	0.41	N/A	-48.57	-91.36	15% (+/-)	No
Disabled	N/A	17.31	N/A	17.42	N/A	5.59	N/A	0.68	-67.92	15% (+/-)	No
Child	N/A	7.42	N/A	7.09	N/A	6.97	N/A	-4.37	-1.80	15% (+/-)	Yes
Adult	N/A	13.69	N/A	11.91	N/A	11.37	N/A	-13.01	-4.59	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.92	N/A	0.81	N/A	0.57	N/A	-11.68	-29.60	15% (+/-)	No
Aged	N/A	21.11	N/A	12.62	N/A	1.10	N/A	-40.22	-91.25	15% (+/-)	No
Disabled	N/A	3.09	N/A	2.98	N/A	0.86	N/A	-3.60	-70.97	15% (+/-)	No
Child	N/A	0.47	N/A	0.47	N/A	0.52	N/A	-0.69	10.30	15% (+/-)	Yes
Adult	N/A	0.05	N/A	0.04	N/A	0.05	N/A	-8.80	21.00	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	7.81	N/A	6.03	N/A	5.47	N/A	-22.86	-9.27	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	66.39	N/A	66.74	N/A	56.22	N/A	0.52	-15.76	15% (+/-)	No
Aged	N/A	45.26	N/A	29.78	N/A	65.41	N/A	-34.20	119.64	15% (+/-)	No
Disabled	N/A	83.12	N/A	86.78	N/A	37.49	N/A	4.41	-56.80	15% (+/-)	No
Child	N/A	62.45	N/A	63.32	N/A	63.83	N/A	1.39	0.82	15% (+/-)	Yes
Adult	N/A	64.98	N/A	64.15	N/A	69.90	N/A	-1.27	8.96	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.31	N/A	82.56	N/A	61.80	N/A	-0.90	-25.14	15% (+/-)	No
Aged	N/A	44.24	N/A	28.84	N/A	2.70	N/A	-34.82	-90.63	15% (+/-)	No
Disabled	N/A	90.50	N/A	92.79	N/A	34.21	N/A	2.53	-63.13	15% (+/-)	No
Child	N/A	86.34	N/A	86.72	N/A	87.42	N/A	0.44	0.80	15% (+/-)	Yes
Adult	N/A	72.55	N/A	70.37	N/A	76.54	N/A	-3.00	8.77	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	6	N/A	6	N/A	-7.10	-0.24	15% (+/-)	Yes
Aged	N/A	16	N/A	17	N/A	17	N/A	3.85	1.31	15% (+/-)	Yes
Disabled	N/A	14	N/A	12	N/A	12	N/A	-7.85	-2.69	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-1.21	-5.35	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	-5.29	5.58	15% (+/-)	Yes
Avg # LT Days per User	N/A	156	N/A	136	N/A	120	N/A	-12.99	-12.02	15% (+/-)	Yes
Aged	N/A	236	N/A	229	N/A	219	N/A	-3.14	-4.43	15% (+/-)	Yes
Disabled	N/A	172	N/A	164	N/A	148	N/A	-4.30	-9.84	15% (+/-)	Yes
Child	N/A	95	N/A	58	N/A	49	N/A	-38.52	-15.34	15% (+/-)	No
Adult	N/A	23	N/A	17	N/A	9	N/A	-23.47	-46.57	15% (+/-)	No
% Enrollees with Delivery	N/A	5.90	N/A	5.53	N/A	3.89	N/A	-6.19	-29.61	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,710,206	N/A	\$3,982,068	N/A	\$5,034,108	N/A	7.33	26.42	15% (+/-)	No
FP: Number of Users	N/A	14,077	N/A	15,425	N/A	18,385	N/A	9.58	19.19	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$264	N/A	\$258	N/A	\$274	N/A	-2.05	6.07	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$3,359,923	N/A	\$3,905,071	N/A	\$4,619,537	N/A	16.23	18.30	15% (+/-)	No
RHC: Number of Users	N/A	15,007	N/A	16,811	N/A	20,104	N/A	12.02	19.59	15% (+/-)	No



**1999-2001 MAX PSF Validation Table**  
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$224	N/A	\$232	N/A	\$230	N/A	3.75	-1.08	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$4,772,295	N/A	\$5,863,109	N/A	\$7,227,116	N/A	22.86	23.26	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	11,992	N/A	14,822	N/A	18,315	N/A	23.60	23.57	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$398	N/A	\$396	N/A	\$395	N/A	-0.60	-0.24	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$49,694,281	N/A	\$57,484,874	N/A	\$64,411,099	N/A	15.68	12.05	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,775	N/A	1,785	N/A	1,797	N/A	0.56	0.67	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$27,997	N/A	\$32,204	N/A	\$35,844	N/A	15.03	11.30	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	48,207	N/A	49,599	N/A	82,978	N/A	2.89	67.30	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	41,712	N/A	42,635	N/A	66,542	N/A	2.21	56.07	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	42,907	N/A	44,496	N/A	60,028	N/A	3.70	34.91	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	4.22	N/A	2.58	N/A	1.10	N/A	-38.76	-57.49	15% (+/-)	No
% QMB Only (Code 51)	N/A	64.08	N/A	61.90	N/A	37.06	N/A	-3.41	-40.13	15% (+/-)	No
% QMB Plus (Code 52)	N/A	7.18	N/A	8.11	N/A	4.30	N/A	13.07	-47.00	15% (+/-)	No
% SLMB Only (Code 53)	N/A	1.90	N/A	2.17	N/A	1.95	N/A	13.96	-10.01	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-2.81	-100.00	15% (+/-)	No
% QDWT (Code 55)	N/A	0.37	N/A	2.53	N/A	1.75	N/A	593.61	-30.95	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.32	N/A	0.35	N/A	N/A	10.79	15% (+/-)	Yes
% Q1 2 (Code 57)	N/A	18.17	N/A	17.36	N/A	41.87	N/A	-4.47	141.23	15% (+/-)	No
% Other type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.02	N/A	0.02	N/A	0.02	N/A	29.59	-0.38	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	7.97	N/A	8.06	N/A	5.89	N/A	1.14	-26.91	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	57.60	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	98.20	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	23,471	N/A	24,002	N/A	51,104	N/A	2.26	112.92	10% (+/-)	No
11: Aged, Cash	N/A	5,491	N/A	5,096	N/A	4,632	N/A	-7.19	-9.11	10% (+/-)	Yes
21: Aged, MN	N/A	687	N/A	834	N/A	684	N/A	21.40	-17.99	10% (+/-)	No
31: Aged, Poverty	N/A	8,803	N/A	10,037	N/A	5,669	N/A	14.02	-43.52	10% (+/-)	No
41: Other Aged	N/A	8,490	N/A	8,035	N/A	7,667	N/A	-5.36	-4.58	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	32,452	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	24,295	N/A	24,817	N/A	30,788	N/A	2.15	24.06	10% (+/-)	No
22: Disabled, MN	N/A	13,152	N/A	13,243	N/A	13,401	N/A	0.69	1.19	10% (+/-)	Yes
32: Disabled, Poverty	N/A	279	N/A	239	N/A	887	N/A	-14.34	271.13	10% (+/-)	No
42: Other Disabled	N/A	7,923	N/A	8,121	N/A	6,448	N/A	2.50	-20.60	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	2,941	N/A	3,214	N/A	3,276	N/A	9.28	1.93	10% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	6,776	N/A	N/A	N/A	10% (+/-)	No
% Aged (Code 0)	N/A	45,284	N/A	46,489	N/A	78,722	N/A	2.66	69.33	10% (+/-)	No
Type of Medicare											
% with Part A Medicare	N/A	2.83	N/A	2.92	N/A	3.35	N/A	3.26	14.54	15% (+/-)	Yes
% with Part B Medicare	N/A	1.85	N/A	1.74	N/A	1.04	N/A	-5.97	-40.36	15% (+/-)	No
June	N/A	95.33	N/A	95.34	N/A	95.62	N/A	0.02	0.29	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
June	N/A	47.94	N/A	46.41	N/A	57.85	N/A	-3.19	24.65	15% (+/-)	No
% Disabled (Code 1)	N/A	51.45	N/A	52.94	N/A	41.71	N/A	2.89	-21.20	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.25	N/A	0.25	N/A	0.17	N/A	1.24	-33.05	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.36	N/A	0.40	N/A	0.27	N/A	10.68	-32.94	15% (+/-)	No
% Disabled with FSRP (Code 3)	N/A	\$526,702,727	N/A	\$552,551,260	N/A	\$603,850,579	N/A	4.91	9.28	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$10,926	N/A	\$11,140	N/A	\$7,277	N/A	1.96	-34.68	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,627	N/A	\$12,960	N/A	\$9,075	N/A	2.64	-29.98	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,196	N/A	\$10,853	N/A	\$5,389	N/A	-3.07	-50.35	15% (+/-)	No
11: Aged, Cash	N/A	\$6,785	N/A	\$7,136	N/A	\$7,598	N/A	5.17	6.48	15% (+/-)	Yes
21: Aged, MN	N/A	\$8,669	N/A	\$9,481	N/A	\$10,975	N/A	9.37	15.76	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,300	N/A	\$2,067	N/A	\$3,390	N/A	-10.14	64.01	15% (+/-)	No
41: Other Aged	N/A	\$23,478	N/A	\$24,326	N/A	\$26,714	N/A	3.62	9.82	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	\$266	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$10,784	N/A	\$11,621	N/A	\$10,483	N/A	7.76	-9.79	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,966	N/A	\$11,850	N/A	\$12,711	N/A	8.06	7.27	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$17,771	N/A	\$21,483	N/A	\$11,102	N/A	20.89	-48.32	15% (+/-)	No
42: Other Disabled	N/A	\$5,176	N/A	\$5,903	N/A	\$7,921	N/A	14.05	34.20	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$17,466,021	N/A	\$11,214,513	N/A	\$14,089,224	N/A	-35.79	25.63	15% (+/-)	No
IP: Number of Users	N/A	8,221	N/A	754	N/A	748	N/A	-90.83	-0.80	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,125	N/A	\$14,873	N/A	\$18,836	N/A	600.07	26.64	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	11	N/A	13	N/A	50.10	15.43	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$340,944	N/A	\$155,009	N/A	\$263,785	N/A	-54.54	70.17	15% (+/-)	No
MH Aged: Number of Users	N/A	210	N/A	17	N/A	9	N/A	-91.90	-47.06	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,624	N/A	\$9,118	N/A	\$29,309	N/A	461.62	221.44	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,316	N/A	\$52,150	N/A	\$55,946	N/A	66.53	7.28	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	2	N/A	2	N/A	2	N/A	0.00	0.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$15,658	N/A	\$26,075	N/A	\$27,973	N/A	66.53	7.28	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$17,809,123	N/A	\$18,648,641	N/A	\$19,891,686	N/A	4.71	6.67	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	181	N/A	179	N/A	175	N/A	-1.10	-2.23	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$98,393	N/A	\$104,182	N/A	\$113,667	N/A	5.88	9.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$180,047,036	N/A	\$177,358,141	N/A	\$187,023,616	N/A	-1.49	5.45	15% (+/-)	Yes
NF: Number of Users	N/A	8,244	N/A	8,108	N/A	8,060	N/A	-1.65	-0.59	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,840	N/A	\$21,874	N/A	\$23,204	N/A	0.16	6.08	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$8,936,036	N/A	\$9,785,128	N/A	\$10,952,713	N/A	9.50	11.93	15% (+/-)	Yes
Physician: Number of Users	N/A	31,558	N/A	32,850	N/A	34,140	N/A	4.09	3.93	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$283	N/A	\$298	N/A	\$321	N/A	5.20	7.70	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$738,448	N/A	\$896,140	N/A	\$1,090,907	N/A	21.35	21.73	15% (+/-)	No
Dental: Number of Users	N/A	2,993	N/A	3,352	N/A	3,760	N/A	11.99	12.17	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$247	N/A	\$267	N/A	\$290	N/A	8.36	8.52	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,365,291	N/A	\$1,286,685	N/A	\$1,294,134	N/A	-5.76	0.58	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	15,446	N/A	13,546	N/A	12,882	N/A	-12.30	-4.90	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$88	N/A	\$95	N/A	\$100	N/A	7.46	5.76	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,805,889	N/A	\$4,738,624	N/A	\$5,277,364	N/A	-68.00	11.37	15% (+/-)	Yes
OPD: Number of Users	N/A	26,766	N/A	4,256	N/A	5,272	N/A	-84.10	23.87	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$553	N/A	\$1,113	N/A	\$1,001	N/A	101.28	-10.09	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$7,984,600	N/A	\$8,367,503	N/A	\$9,221,004	N/A	4.80	10.20	15% (+/-)	Yes
Clinic: Number of Users	N/A	11,645	N/A	11,855	N/A	13,435	N/A	1.80	13.33	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$686	N/A	\$706	N/A	\$686	N/A	2.94	-2.76	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,562,278	N/A	\$2,096,559	N/A	\$1,750,364	N/A	-62.31	-16.51	15% (+/-)	No
HH: Number of Users	N/A	2,126	N/A	934	N/A	713	N/A	-56.07	-23.66	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,616	N/A	\$2,245	N/A	\$2,455	N/A	-14.20	9.37	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$919,327	N/A	\$1,377,989	N/A	\$1,512,058	N/A	49.89	9.73	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	17,506	N/A	14,122	N/A	5,878	N/A	-19.33	-58.38	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$53	N/A	\$98	N/A	\$257	N/A	85.81	163.63	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$87,280,562	N/A	\$103,804,880	N/A	\$117,200,645	N/A	18.93	12.90	15% (+/-)	Yes
Drugs: Number of Users	N/A	39,326	N/A	40,331	N/A	64,779	N/A	2.56	60.62	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$2,219	N/A	\$2,574	N/A	\$1,809	N/A	15.97	-29.71	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$98,945,020	N/A	\$82,818,285	N/A	\$88,505,938	N/A	-16.30	6.87	15% (+/-)	Yes
Other Services: Number of Users	N/A	15,049	N/A	13,790	N/A	11,985	N/A	-8.37	-13.09	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,575	N/A	\$6,006	N/A	\$7,385	N/A	-8.66	22.96	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,731,000	N/A	\$7,197,421	N/A	\$7,856,042	N/A	6.93	9.15	15% (+/-)	Yes
Transportation: Number of Users	N/A	12,761	N/A	13,559	N/A	13,985	N/A	6.25	3.14	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$527	N/A	\$531	N/A	\$562	N/A	0.64	5.83	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,970,585	N/A	\$3,610,253	N/A	\$3,968,038	N/A	21.53	9.91	15% (+/-)	Yes
PCS: Number of Users	N/A	932	N/A	1,091	N/A	1,161	N/A	17.06	6.42	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,187	N/A	\$3,309	N/A	\$3,418	N/A	3.82	3.28	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,768,572	N/A	\$11,902,177	N/A	\$13,973,975	N/A	53.21	17.41	15% (+/-)	No
Target Case Management: Number of Users	N/A	5,098	N/A	5,466	N/A	5,766	N/A	7.22	5.49	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,524	N/A	\$2,177	N/A	\$2,424	N/A	42.89	11.30	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$5,015,818	N/A	\$6,442,018	N/A	\$8,614,529	N/A	28.43	33.72	15% (+/-)	No
Rehab Services: Number of Users	N/A	164	N/A	209	N/A	259	N/A	27.44	23.92	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$30,584	N/A	\$30,823	N/A	\$33,261	N/A	0.78	7.91	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$486,986	N/A	\$413,120	N/A	\$376,449	N/A	-15.17	-8.88	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,344	N/A	1,150	N/A	813	N/A	-14.43	-29.30	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$362	N/A	\$359	N/A	\$463	N/A	-0.86	28.90	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$19,869,330	N/A	\$28,442,662	N/A	\$35,063,654	N/A	43.15	23.28	15% (+/-)	No
DME: Number of Users	N/A	6,184	N/A	10,143	N/A	11,313	N/A	64.02	11.54	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$3,213	N/A	\$2,804	N/A	\$3,099	N/A	-12.72	10.53	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$28,185,005	N/A	\$32,107,377	N/A	\$33,752,515	N/A	13.92	5.12	15% (+/-)	Yes
Residential Care: Number of Users	N/A	3,394	N/A	3,662	N/A	3,761	N/A	7.90	2.70	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,304	N/A	\$8,768	N/A	\$8,974	N/A	5.58	2.36	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$12,535,260	N/A	\$23,804,345	N/A	\$24,044,840	N/A	89.90	1.01	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,798	N/A	4,145	N/A	4,253	N/A	9.14	2.61	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,300	N/A	\$5,743	N/A	\$5,654	N/A	74.00	-1.55	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$15,070,096	N/A	\$16,878,284	N/A	N/A	12.00	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	0	N/A	1,341	N/A	1,427	N/A	N/A	6.41	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$11,238	N/A	\$11,828	N/A	N/A	5.25	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$362	N/A	\$226	N/A	\$170	N/A	-37.59	-24.90	15% (+/-)	No
	N/A	\$274	N/A	\$105	N/A	\$50	N/A	-61.57	-52.32	15% (+/-)	No
	N/A	\$444	N/A	\$327	N/A	\$347	N/A	-26.47	6.34	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$4,112	N/A	\$3,956	N/A	\$2,497	N/A	-3.79	-36.87	15% (+/-)	No
	N/A	\$7,073	N/A	\$6,825	N/A	\$3,401	N/A	-3.51	-50.16	15% (+/-)	No
	N/A	\$1,326	N/A	\$1,305	N/A	\$1,085	N/A	-1.55	-16.88	15% (+/-)	No
Aged Disabled (TOS=08)	N/A	\$1,811	N/A	\$2,093	N/A	\$1,412	N/A	15.59	-32.51	15% (+/-)	No
Drugs (TOS=16)											

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,492	N/A	\$1,685	N/A	\$904	N/A	12.94	-46.34	15% (+/-)	No
	N/A	\$2,126	N/A	\$2,501	N/A	\$2,235	N/A	17.62	-10.61	15% (+/-)	Yes
Aged	N/A	\$4,641	N/A	\$4,865	N/A	\$3,198	N/A	4.84	-34.28	15% (+/-)	No
Disabled	N/A	\$2,357	N/A	\$2,237	N/A	\$1,033	N/A	-5.08	-53.83	15% (+/-)	No
All Other Services	N/A	\$6,888	N/A	\$7,489	N/A	\$6,816	N/A	8.72	-8.99	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	17.05	N/A	1.52	N/A	0.90	N/A	-91.09	-40.70	15% (+/-)	No
Aged	N/A	17.03	N/A	0.85	N/A	0.33	N/A	-95.01	-61.09	15% (+/-)	No
Disabled	N/A	17.17	N/A	2.06	N/A	1.71	N/A	-88.03	-16.55	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	17.88	N/A	16.73	N/A	9.94	N/A	-6.43	-40.62	15% (+/-)	No
Aged	N/A	32.18	N/A	30.86	N/A	14.24	N/A	-4.08	-53.88	15% (+/-)	No
Disabled	N/A	4.39	N/A	3.59	N/A	3.14	N/A	-18.34	-12.42	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	81.58	N/A	81.31	N/A	78.07	N/A	-0.32	-3.99	15% (+/-)	Yes
Aged	N/A	80.15	N/A	77.31	N/A	73.44	N/A	-3.55	-5.00	15% (+/-)	Yes
Disabled	N/A	83.13	N/A	85.18	N/A	85.41	N/A	2.46	0.28	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.74	N/A	79.88	N/A	48.91	N/A	-1.06	-38.78	15% (+/-)	No
Aged	N/A	75.13	N/A	72.26	N/A	32.66	N/A	-3.82	-54.80	15% (+/-)	No
Disabled	N/A	86.29	N/A	87.19	N/A	74.53	N/A	1.05	-14.52	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	8	N/A	11	N/A	13	N/A	50.10	15.43	15% (+/-)	No
Aged	N/A	7	N/A	10	N/A	12	N/A	43.13	21.36	15% (+/-)	No
Disabled	N/A	8	N/A	12	N/A	14	N/A	49.99	15.22	15% (+/-)	No
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	228	N/A	225	N/A	219	N/A	-1.18	-2.83	15% (+/-)	Yes
Aged	N/A	232	N/A	225	N/A	220	N/A	-3.24	-1.94	15% (+/-)	Yes
Disabled	N/A	195	N/A	227	N/A	206	N/A	16.41	-9.34	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$171,643	N/A	\$204,885	N/A	\$247,011	N/A	19.37	20.56	15% (+/-)	No
FP: Number of Users	N/A	846	N/A	965	N/A	1,071	N/A	14.07	10.98	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$203	N/A	\$212	N/A	\$231	N/A	4.65	8.63	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$569,540	N/A	\$578,623	N/A	\$623,285	N/A	1.59	7.72	15% (+/-)	Yes
RHC: Number of Users	N/A	4,986	N/A	4,716	N/A	4,938	N/A	-5.42	4.71	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$114	N/A	\$123	N/A	\$126	N/A	7.41	2.88	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$459,094	N/A	\$563,017	N/A	\$839,801	N/A	22.64	49.16	15% (+/-)	No
FOHC: Number of Users	N/A	3,236	N/A	3,563	N/A	4,882	N/A	10.11	37.02	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$142	N/A	\$158	N/A	\$172	N/A	11.38	8.86	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$87,939,821	N/A	\$99,843,222	N/A	\$110,894,971	N/A	13.54	11.07	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,079	N/A	3,986	N/A	3,960	N/A	-2.28	-0.65	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$21,559	N/A	\$25,048	N/A	\$28,004	N/A	16.18	11.80	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	195,604	N/A	210,825	N/A	325,798	N/A	7.78	54.53	15% (+/-)	No
# FFS Recipients	N/A	168,052	N/A	180,190	N/A	236,041	N/A	7.22	31.00	15% (+/-)	No
% Enrollees who are Recipients	65-90%	85.91	Yes	85.47	Yes	72.45	Yes	-0.52	-15.23	15% (+/-)	No
% Aged who are Recipients	90-100%	83.61	No	79.35	No	72.72	No	-5.10	-8.35	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.35	Yes	91.98	Yes	54.42	No	1.80	-40.84	15% (+/-)	No
% Child who are Recipients	80-100%	88.28	Yes	88.72	Yes	89.33	Yes	0.50	0.69	15% (+/-)	Yes
% Adults who are Recipients	80-100%	76.27	No	75.57	No	81.00	Yes	-0.92	7.19	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	156,597	N/A	166,554	N/A	224,073	N/A	6.36	34.53	15% (+/-)	No
MAX Aged Total	N/A	24,357	N/A	25,278	N/A	65,874	N/A	3.78	160.60	10% (+/-)	No
	N/A	5,598	N/A	5,208	N/A	4,723	N/A	-6.97	-9.31	10% (+/-)	Yes
11: Aged, Cash	N/A	704	N/A	866	N/A	704	N/A	23.01	-18.71	10% (+/-)	No
21: Aged, MN	N/A	9,292	N/A	10,783	N/A	6,756	N/A	16.05	-37.35	10% (+/-)	No
31: Aged, Poverty	N/A	8,763	N/A	8,421	N/A	7,936	N/A	-3.90	-5.76	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	45,755	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	48,627	N/A	48,514	N/A	113,692	N/A	-0.23	134.35	10% (+/-)	No
	N/A	31,341	N/A	30,969	N/A	31,443	N/A	-1.19	1.53	10% (+/-)	Yes
12: Disabled, Cash	N/A	511	N/A	417	N/A	1,025	N/A	-18.40	145.80	10% (+/-)	No
22: Disabled, MN	N/A	10,369	N/A	10,512	N/A	8,680	N/A	1.38	-17.43	10% (+/-)	No
32: Disabled, Poverty	N/A	6,406	N/A	6,616	N/A	6,808	N/A	3.28	2.90	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	65,736	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	85,174	N/A	90,910	N/A	93,870	N/A	6.73	3.26	10% (+/-)	Yes
	N/A	19,257	N/A	19,256	N/A	18,981	N/A	-0.01	-1.43	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	1,168	N/A	1,289	N/A	1,514	N/A	10.36	17.46	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	164	N/A	69	N/A	23	N/A	-57.93	-66.67	10% (+/-)	No
24: AFDC Child, MN	N/A	31,555	N/A	44,292	N/A	58,372	N/A	40.36	31.79	10% (+/-)	No
34: Child Poverty	N/A	30,093	N/A	22,696	N/A	12,092	N/A	-24.58	-46.72	10% (+/-)	No
44: Other Child	N/A	2,937	N/A	3,282	N/A	2,833	N/A	11.75	-13.68	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	55	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	37,446	N/A	46,123	N/A	52,362	N/A	23.17	13.53	10% (+/-)	No
	N/A	15,678	N/A	13,433	N/A	25,118	N/A	-14.32	86.99	10% (+/-)	No
15: AFDC Adult, Cash	N/A	925	N/A	998	N/A	1,042	N/A	7.89	4.41	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	133	N/A	111	N/A	90	N/A	-16.54	-18.92	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,923	N/A	3,209	N/A	2,590	N/A	-18.20	-19.29	10% (+/-)	No
35: Adult, Poverty	N/A	16,787	N/A	28,372	N/A	23,522	N/A	69.01	-17.09	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,226,595,149	N/A	\$1,340,147,345	N/A	\$1,520,368,860	N/A	9.26	13.45	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,271	N/A	\$6,357	N/A	\$4,667	N/A	1.37	-26.59	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$7,299	N/A	\$7,437	N/A	\$6,441	N/A	1.90	-13.40	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,132	N/A	\$10,619	N/A	\$4,377	N/A	-4.61	-58.78	15% (+/-)	No
	N/A	\$6,960	N/A	\$7,205	N/A	\$7,666	N/A	3.51	6.40	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,670	N/A	\$9,378	N/A	\$10,941	N/A	8.16	16.67	15% (+/-)	No
21: Aged, MN	N/A	\$2,266	N/A	\$2,030	N/A	\$3,079	N/A	-10.39	51.65	15% (+/-)	No
31: Aged, Poverty	N/A	\$23,397	N/A	\$23,857	N/A	\$26,496	N/A	1.96	11.06	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	\$292	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$13,047	N/A	\$14,275	N/A	\$6,860	N/A	9.42	-51.94	15% (+/-)	No
	N/A	\$13,457	N/A	\$14,588	N/A	\$15,859	N/A	8.40	8.71	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$16,947	N/A	\$22,338	N/A	\$12,658	N/A	31.82	-43.33	15% (+/-)	No
22: Disabled, MN	N/A	\$6,317	N/A	\$7,369	N/A	\$9,348	N/A	16.64	26.87	15% (+/-)	No
32: Disabled, Poverty	N/A	\$21,620	N/A	\$23,277	N/A	\$23,994	N/A	7.66	3.08	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	\$362	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$2,704	N/A	\$2,978	N/A	\$3,281	N/A	10.11	10.19	15% (+/-)	Yes
	N/A	\$2,085	N/A	\$2,360	N/A	\$2,668	N/A	13.20	13.01	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,565	N/A	\$1,590	N/A	\$1,941	N/A	1.60	22.06	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$3,003	N/A	\$3,416	N/A	\$3,905	N/A	13.76	14.32	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,752	N/A	\$2,188	N/A	\$2,876	N/A	24.94	31.43	15% (+/-)	No
34: Child, Poverty	N/A	\$2,659	N/A	\$2,872	N/A	\$3,333	N/A	8.05	16.04	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$17,911	N/A	\$18,535	N/A	\$16,265	N/A	3.48	-12.25	15% (+/-)	Yes
	N/A	.	N/A	\$948	N/A	\$1,645	N/A	N/A	73.55	15% (+/-)	No
48: Foster Care Child	N/A	\$2,421	N/A	\$2,351	N/A	\$2,751	N/A	-2.89	17.00	15% (+/-)	No
49: Adult Child	N/A	\$2,445	N/A	\$3,033	N/A	\$2,955	N/A	24.08	-2.59	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$3,062	N/A	\$2,738	N/A	\$3,932	N/A	-10.60	43.63	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$3,679	N/A	\$4,215	N/A	\$5,465	N/A	14.57	29.65	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$3,476	N/A	\$3,695	N/A	\$3,982	N/A	6.29	7.77	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$2,108	N/A	\$1,856	N/A	\$2,336	N/A	-11.97	25.86	15% (+/-)	No
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$179,654,306	N/A	\$182,840,264	N/A	\$212,083,397	N/A	1.77	15.99	15% (+/-)	No
IP: Number of Users	N/A	23,898	N/A	16,793	N/A	17,809	N/A	-29.73	6.05	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,518	N/A	\$10,888	N/A	\$11,909	N/A	44.83	9.38	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-6.76	0.67	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$421,702	N/A	\$164,877	N/A	\$335,973	N/A	-60.90	103.77	15% (+/-)	No
MH Aged: Number of Users	N/A	213	N/A	21	N/A	12	N/A	-90.14	-42.86	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,980	N/A	\$7,851	N/A	\$27,998	N/A	296.57	256.60	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$35,937,276	N/A	\$30,027,864	N/A	\$31,175,774	N/A	-16.44	3.82	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	651	N/A	644	N/A	755	N/A	-1.08	17.24	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$55,203	N/A	\$46,627	N/A	\$41,292	N/A	-15.54	-11.44	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$30,063,724	N/A	\$30,231,688	N/A	\$31,535,247	N/A	0.56	4.31	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	300	N/A	289	N/A	271	N/A	-3.67	-6.23	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$100,212	N/A	\$104,608	N/A	\$116,366	N/A	4.39	11.24	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$192,108,024	N/A	\$188,875,264	N/A	\$198,187,001	N/A	-1.68	4.93	15% (+/-)	Yes
NF Number of Users	N/A	8,833	N/A	8,668	N/A	8,601	N/A	-1.87	-0.77	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$21,749	N/A	\$21,790	N/A	\$23,042	N/A	0.19	5.75	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$37,025,791	N/A	\$38,481,145	N/A	\$42,479,026	N/A	3.93	10.39	15% (+/-)	Yes
Physician: Number of Users	N/A	115,701	N/A	121,349	N/A	133,228	N/A	4.88	9.79	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$320	N/A	\$317	N/A	\$319	N/A	-0.91	0.55	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$9,277,451	N/A	\$10,446,836	N/A	\$11,656,935	N/A	12.60	11.58	15% (+/-)	Yes
Dental: Number of Users	N/A	41,712	N/A	44,502	N/A	47,109	N/A	6.69	5.86	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$222	N/A	\$235	N/A	\$247	N/A	5.54	5.41	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,753,952	N/A	\$4,584,144	N/A	\$5,497,639	N/A	-3.57	19.93	15% (+/-)	No
Other Practitioner: Number of Users	N/A	44,040	N/A	43,759	N/A	46,918	N/A	-0.64	7.22	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$108	N/A	\$105	N/A	\$117	N/A	-2.95	11.85	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$97,349,002	N/A	\$95,795,739	N/A	\$106,151,827	N/A	-1.60	10.81	15% (+/-)	Yes
OPD Number of Users	N/A	104,736	N/A	77,301	N/A	89,369	N/A	-26.19	15.61	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$929	N/A	\$1,239	N/A	\$1,188	N/A	33.33	-4.15	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$55,147,536	N/A	\$53,796,472	N/A	\$65,731,659	N/A	-2.45	22.19	15% (+/-)	No
Clinic: Number of Users	N/A	54,177	N/A	59,193	N/A	68,860	N/A	9.26	16.33	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,018	N/A	\$909	N/A	\$955	N/A	-10.72	5.03	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$13,597,075	N/A	\$7,448,083	N/A	\$6,748,884	N/A	-45.22	-9.39	15% (+/-)	Yes
HH: Number of Users	N/A	5,503	N/A	3,303	N/A	2,892	N/A	-39.98	-12.44	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,471	N/A	\$2,255	N/A	\$2,334	N/A	-8.74	3.49	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,160,429	N/A	\$15,358,502	N/A	\$24,759,751	N/A	114.49	61.21	15% (+/-)	No
Lab/Xray: Number of Users	N/A	81,285	N/A	97,831	N/A	102,633	N/A	20.36	4.91	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$88	N/A	\$157	N/A	\$241	N/A	78.21	53.67	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$151,344,663	N/A	\$184,103,838	N/A	\$212,330,955	N/A	21.65	15.33	15% (+/-)	No
Drugs: Number of Users	N/A	137,188	N/A	147,926	N/A	201,283	N/A	7.83	36.07	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,103	N/A	\$1,245	N/A	\$1,055	N/A	12.82	-15.24	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$240,704,472	N/A	\$231,761,376	N/A	\$255,081,036	N/A	-3.72	10.06	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	39,567	N/A	39,359	N/A	39,716	N/A	-0.53	0.91	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$6,083	N/A	\$5,888	N/A	\$6,423	N/A	-3.21	9.07	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$15,490,099	N/A	\$16,639,823	N/A	\$18,001,549	N/A	7.42	8.18	15% (+/-)	Yes
Transportation: Number of Users	N/A	31,355	N/A	33,159	N/A	35,085	N/A	5.75	5.81	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$494	N/A	\$502	N/A	\$513	N/A	1.58	2.24	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$4,311,284	N/A	\$4,937,123	N/A	\$5,417,303	N/A	14.52	9.73	15% (+/-)	Yes
PCS: Number of Users	N/A	1,165	N/A	1,309	N/A	1,370	N/A	12.36	4.66	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,701	N/A	\$3,772	N/A	\$3,954	N/A	1.92	4.84	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$38,021,749	N/A	\$54,658,880	N/A	\$68,781,426	N/A	43.76	25.84	15% (+/-)	No
Target Case Management: Number of Users	N/A	20,643	N/A	24,158	N/A	27,432	N/A	17.03	13.55	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,842	N/A	\$2,263	N/A	\$2,507	N/A	22.84	10.82	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$8,929,797	N/A	\$11,241,709	N/A	\$13,391,519	N/A	25.89	19.12	15% (+/-)	No
Rehab Services: Number of Users	N/A	321	N/A	430	N/A	470	N/A	33.96	9.30	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$27,819	N/A	\$26,144	N/A	\$28,493	N/A	-6.02	8.99	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,038,674	N/A	\$5,530,435	N/A	\$5,621,990	N/A	9.76	1.66	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	6,822	N/A	7,143	N/A	7,309	N/A	4.71	2.32	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$739	N/A	\$774	N/A	\$769	N/A	4.83	-0.65	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$44,009	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	6	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$7,335	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$40,647,906	N/A	\$52,546,369	N/A	\$71,424,628	N/A	29.27	35.93	15% (+/-)	No
DME: Number of Users	N/A	26,253	N/A	29,736	N/A	54,759	N/A	13.27	84.15	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,548	N/A	\$1,767	N/A	\$1,304	N/A	14.13	-26.19	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$33,570,369	N/A	\$38,191,744	N/A	\$39,608,695	N/A	13.77	3.71	15% (+/-)	Yes
Residential Care: Number of Users	N/A	4,108	N/A	4,418	N/A	4,526	N/A	7.55	2.44	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,172	N/A	\$8,645	N/A	\$8,751	N/A	5.78	1.24	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$22,047,316	N/A	\$47,676,270	N/A	\$50,786,304	N/A	116.25	6.52	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	8,050	N/A	11,661	N/A	12,623	N/A	44.86	8.25	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,739	N/A	\$4,089	N/A	\$4,023	N/A	49.28	-1.59	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$30,372,816	N/A	\$38,460,668	N/A	N/A	26.63	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	2,786	N/A	3,244	N/A	N/A	16.44	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	\$10,902	N/A	\$11,856	N/A	N/A	8.75	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$918	N/A	\$867	N/A	\$651	N/A	-5.57	-24.94	15% (+/-)	No
	N/A	\$339	N/A	\$169	N/A	\$69	N/A	-50.18	-58.96	15% (+/-)	No
Aged	N/A	\$2,169	N/A	\$2,113	N/A	\$1,050	N/A	-2.59	-50.30	15% (+/-)	No
Disabled	N/A	\$390	N/A	\$432	N/A	\$444	N/A	10.85	2.80	15% (+/-)	Yes
Child	N/A	\$874	N/A	\$798	N/A	\$887	N/A	-8.72	11.19	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,322	N/A	\$1,182	N/A	\$802	N/A	-10.53	-32.19	15% (+/-)	No
	N/A	\$6,997	N/A	\$6,630	N/A	\$2,700	N/A	-5.26	-59.27	15% (+/-)	No
Aged	N/A	\$1,354	N/A	\$1,272	N/A	\$560	N/A	-6.07	-55.97	15% (+/-)	No
Disabled	N/A	\$259	N/A	\$217	N/A	\$208	N/A	-16.13	-4.32	15% (+/-)	Yes
Child	N/A	\$4	N/A	\$5	N/A	\$3	N/A	21.81	-44.49	15% (+/-)	No
Other (TOS=16)	N/A	\$774	N/A	\$873	N/A	\$652	N/A	12.86	-25.37	15% (+/-)	No
	N/A	\$1,464	N/A	\$1,630	N/A	\$782	N/A	11.33	-51.99	15% (+/-)	No
Aged	N/A	\$1,914	N/A	\$2,314	N/A	\$1,076	N/A	20.86	-53.49	15% (+/-)	No
Disabled	N/A	\$128	N/A	\$160	N/A	\$181	N/A	25.12	13.28	15% (+/-)	Yes
Child	N/A	\$313	N/A	\$350	N/A	\$410	N/A	11.75	17.21	15% (+/-)	No
All Other Services	N/A	\$3,257	N/A	\$3,434	N/A	\$2,562	N/A	5.43	-25.38	15% (+/-)	No
Adult	N/A	\$2,332	N/A	\$2,191	N/A	\$825	N/A	-6.04	-62.33	15% (+/-)	No
	N/A	\$7,609	N/A	\$8,577	N/A	\$4,174	N/A	12.72	-51.33	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: ME**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,928	N/A	\$2,168	N/A	\$2,448	N/A	12.49	12.90	15% (+/-)	Yes
	N/A	\$1,231	N/A	\$1,199	N/A	\$1,452	N/A	-2.56	21.08	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.22	N/A	7.97	N/A	5.47	N/A	-34.80	-31.37	15% (+/-)	No
Aged	N/A	16.75	N/A	1.04	N/A	0.35	N/A	-93.76	-66.71	15% (+/-)	No
Disabled	N/A	17.24	N/A	9.56	N/A	4.54	N/A	-44.53	-52.52	15% (+/-)	No
Child	N/A	7.42	N/A	7.09	N/A	6.97	N/A	-4.37	-1.79	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	13.67	N/A	11.80	N/A	11.23	N/A	-13.71	-4.84	15% (+/-)	Yes
Aged	N/A	5.10	N/A	4.56	N/A	2.96	N/A	-10.63	-35.12	15% (+/-)	No
Disabled	N/A	31.77	N/A	29.94	N/A	11.29	N/A	-5.76	-62.29	15% (+/-)	No
Child	N/A	3.74	N/A	3.29	N/A	1.48	N/A	-12.06	-54.98	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.47	N/A	0.47	N/A	0.52	N/A	-0.70	10.29	15% (+/-)	Yes
Aged	N/A	0.05	N/A	0.04	N/A	0.06	N/A	-9.79	27.72	15% (+/-)	No
Disabled	N/A	70.14	N/A	70.17	N/A	61.78	N/A	0.04	-11.95	15% (+/-)	Yes
Child	N/A	78.88	N/A	74.91	N/A	71.64	N/A	-5.04	-4.36	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.12	N/A	85.96	N/A	50.47	N/A	3.41	-41.29	15% (+/-)	No
Aged	N/A	62.45	N/A	63.32	N/A	63.84	N/A	1.39	0.82	15% (+/-)	Yes
Disabled	N/A	65.06	N/A	64.45	N/A	70.26	N/A	-0.95	9.03	15% (+/-)	Yes
Child	N/A	82.68	N/A	81.93	N/A	58.52	N/A	-0.90	-28.57	15% (+/-)	No
Avg # IP Days per User	N/A	74.00	N/A	70.06	N/A	25.94	N/A	-5.32	-62.98	15% (+/-)	No
Aged	N/A	88.40	N/A	89.93	N/A	45.13	N/A	1.73	-49.82	15% (+/-)	No
Disabled	N/A	86.34	N/A	86.72	N/A	87.42	N/A	0.45	0.80	15% (+/-)	Yes
Child	N/A	72.56	N/A	70.57	N/A	76.76	N/A	-2.75	8.78	15% (+/-)	Yes
Avg # LT Days per User	N/A	7	N/A	7	N/A	7	N/A	-6.76	0.67	15% (+/-)	Yes
Aged	N/A	7	N/A	12	N/A	13	N/A	59.87	16.19	15% (+/-)	No
Disabled	N/A	11	N/A	12	N/A	12	N/A	15.40	-0.90	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	4	N/A	-0.96	-5.53	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	-5.44	5.77	15% (+/-)	Yes
Aged	N/A	218	N/A	213	N/A	204	N/A	-2.34	-3.99	15% (+/-)	Yes
Disabled	N/A	232	N/A	225	N/A	220	N/A	-3.25	-1.99	15% (+/-)	Yes
Child	N/A	186	N/A	199	N/A	181	N/A	7.50	-9.04	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	95	N/A	58	N/A	49	N/A	-38.52	-15.34	15% (+/-)	No
	N/A	22	N/A	17	N/A	9	N/A	-23.02	-43.95	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,881,849	N/A	\$4,186,953	N/A	\$5,281,119	N/A	7.86	26.13	15% (+/-)	No
FP: Number of Users	N/A	14,923	N/A	16,390	N/A	19,456	N/A	9.83	18.71	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$260	N/A	\$255	N/A	\$271	N/A	-1.79	6.26	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$3,929,463	N/A	\$4,483,694	N/A	\$5,242,822	N/A	14.10	16.93	15% (+/-)	No
RHC: Number of Users	N/A	19,993	N/A	21,527	N/A	25,042	N/A	7.67	16.33	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$197	N/A	\$208	N/A	\$209	N/A	5.97	0.52	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$5,231,389	N/A	\$6,426,126	N/A	\$8,066,917	N/A	22.84	25.53	15% (+/-)	No
FOHC: Number of Users	N/A	15,228	N/A	18,385	N/A	23,197	N/A	20.73	26.17	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$344	N/A	\$350	N/A	\$348	N/A	1.74	-0.51	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$137,634,102	N/A	\$157,328,096	N/A	\$175,306,070	N/A	14.31	11.43	15% (+/-)	Yes
Waiver: Number of Users	N/A	5,854	N/A	5,771	N/A	5,757	N/A	-1.42	-0.24	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$23,511	N/A	\$27,262	N/A	\$30,451	N/A	15.95	11.70	15% (+/-)	Yes