

1999-2001 MAX PSF Validation Table
State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	691,506	N/A	684,685	N/A	722,068	N/A	-0.99	5.46	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,679,699,263	N/A	\$2,948,773,586	N/A	\$3,323,917,584	N/A	10.04	12.72	15% (+/-)	Yes
% with no services (code 0)	N/A	15.52	N/A	9.80	N/A	9.29	N/A	-36.87	-5.12	N/A	N/A
% with FFS only claims (code 1)	N/A	15.33	N/A	15.70	N/A	16.56	N/A	2.40	5.51	N/A	N/A
% with only cap claims (code 2)	N/A	13.60	N/A	5.01	N/A	3.42	N/A	-63.17	-31.70	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.05	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	8.21	N/A	17.45	N/A	16.01	N/A	112.52	-8.21	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	1.25	N/A	0.56	N/A	3.15	N/A	-55.21	463.25	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.86	N/A	0.99	N/A	1.25	N/A	14.73	26.53	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	45.23	N/A	50.50	N/A	50.26	N/A	11.66	-0.49	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	3,652	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.51	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	338	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.05	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1,096	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.15	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	237	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	41,066	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	60,669	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	47,865	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$1,946,645	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$47	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	18,164	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	20,732	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	16,355	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$38,887,978	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$2,141	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	686,834	N/A	680,710	N/A	718,078	N/A	-0.89	5.49	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	523,752	N/A	553,132	N/A	592,788	N/A	5.61	7.17	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	131,801	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	93,523	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	26,054	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.63	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	34.46	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.43	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.47	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.08	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.25	Yes	95.91	Yes	96.06	Yes	0.70	0.15	10% (+/-)	Yes
#SSNs with duplicate records	N/A	27	N/A	17	N/A	10	N/A	-37.04	-41.18	N/A	N/A
% with County Code	>=95%	99.88	Yes	99.87	Yes	99.88	Yes	-0.01	0.01	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.23	Yes	1.27	Yes	1.20	Yes	2.85	-4.95	10% (+/-)	Yes
% White (Code 1)	N/A	34.13	N/A	34.47	N/A	34.04	N/A	1.00	-1.24	10% (+/-)	Yes
% Black (Code 2)	N/A	55.55	N/A	53.93	N/A	53.44	N/A	-2.92	-0.90	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.18	N/A	0.18	N/A	0.17	N/A	-3.95	-1.67	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	4.77	N/A	5.74	N/A	6.39	N/A	20.42	11.32	10% (+/-)	No
% Unknown (Code 9)	<5%	3.03	Yes	3.10	Yes	3.28	Yes	2.24	5.96	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.64	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.02	Yes	4.26	Yes	4.10	Yes	5.85	-3.69	10% (+/-)	Yes
% Age 0-20 Years	49-74%	58.75	Yes	60.07	Yes	61.03	Yes	2.25	1.60	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.51	Yes	9.72	Yes	9.22	Yes	2.20	-5.07	10% (+/-)	Yes
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	54.41	Yes	60.87	No	63.39	No	11.86	4.14	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	85,887	N/A	89,206	N/A	90,495	N/A	3.86	1.44	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	85.50	No	87.21	No	88.18	No	2.00	1.11	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	87.51	No	89.15	No	90.17	Yes	1.88	1.15	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	32.77	Yes	34.24	Yes	34.71	Yes	4.50	1.36	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.43	N/A	2.83	N/A	N/A	97.77	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	13.32	N/A	14.19	N/A	N/A	6.53	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	48.35	N/A	55.91	N/A	N/A	15.63	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	4.55	N/A	5.26	N/A	N/A	15.50	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.27	N/A	1.61	N/A	N/A	26.57	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.96	N/A	1.09	N/A	N/A	13.71	N/A	N/A
% EDB Other (58)	N/A	.	N/A	19.51	N/A	19.00	N/A	N/A	-2.62	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.11	N/A	0.12	N/A	N/A	5.55	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	3,362	N/A	2,920	N/A	2,565	N/A	-13.15	-12.16	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	72.99	N/A	72.98	N/A	94.31	N/A	-0.02	29.23	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	4.97	N/A	4.21	N/A	0.00	N/A	-15.20	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	22.04	N/A	22.81	N/A	5.69	N/A	3.48	-75.04	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	5.06	N/A	4.79	N/A	4.02	N/A	-5.18	-16.25	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.82	N/A	4.45	N/A	4.29	N/A	-7.61	-3.67	10% (+/-)	Yes
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.79	Yes	99.77	Yes	99.70	Yes	-0.02	-0.07	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	92.54	No	99.61	Yes	99.60	Yes	7.65	-0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	72.11	No	92.07	Yes	92.81	Yes	27.69	0.79	10% (+/-)	Yes
MAX Aged Total	N/A	54,209	N/A	55,152	N/A	54,647	N/A	1.74	-0.92	10% (+/-)	Yes
11: Aged, Cash	N/A	19,686	N/A	19,225	N/A	18,853	N/A	-2.34	-1.93	10% (+/-)	Yes
21: Aged, MN	N/A	23,019	N/A	22,945	N/A	21,699	N/A	-0.32	-5.43	10% (+/-)	Yes
	N/A	11,482	N/A	12,951	N/A	14,065	N/A	12.79	8.60	10% (+/-)	Yes

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41: Other Aged	N/A	22	N/A	31	N/A	30	N/A	40.91	-3.23	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	114,494	N/A	115,046	N/A	116,596	N/A	0.48	1.35	10% (+/-)	Yes
22: Disabled, MN	N/A	87,481	N/A	86,140	N/A	86,114	N/A	-1.53	-0.03	10% (+/-)	Yes
32: Disabled, Poverty	N/A	18,266	N/A	18,832	N/A	18,430	N/A	3.10	-2.13	10% (+/-)	Yes
42: Other Disabled	N/A	7,226	N/A	8,223	N/A	8,956	N/A	13.80	8.91	10% (+/-)	Yes
MAX Child Total	N/A	1,521	N/A	1,851	N/A	3,096	N/A	21.70	67.26	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	371,157	N/A	382,313	N/A	411,770	N/A	3.01	7.70	10% (+/-)	Yes
24: AFDC Child, MN	N/A	82,602	N/A	73,868	N/A	72,794	N/A	-10.57	-1.45	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	19,372	N/A	25,624	N/A	27,226	N/A	32.27	6.25	10% (+/-)	Yes
48: Foster Care Child	N/A	207,864	N/A	252,361	N/A	282,026	N/A	21.41	11.75	10% (+/-)	No
MAX Adult Total	N/A	45,539	N/A	14,447	N/A	13,113	N/A	-68.28	-9.23	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	32,708	N/A	29,418	N/A	30,406	N/A	-10.06	3.36	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	11,019	N/A	16,310	N/A	17,799	N/A	48.02	9.13	10% (+/-)	Yes
35: Adult, Poverty	N/A	57,172	N/A	65,518	N/A	13,928	N/A	14.60	-78.74	10% (+/-)	No
45: Other Adult	N/A	46,075	N/A	16,952	N/A	18,211	N/A	-63.21	7.43	10% (+/-)	Yes
June Eligibility Profile	N/A	0	N/A	0	N/A	54,720	N/A	N/A	N/A	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	509,684	N/A	549,660	N/A	590,856	N/A	7.84	7.49	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	89.58	Yes	89.12	Yes	89.06	Yes	-0.51	-0.07	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	2.68	Yes	2.73	Yes	2.82	Yes	1.99	3.26	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	7.74	No	8.15	No	0.03	Yes	5.21	-99.59	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	2.81	Yes	2.71	Yes	3.09	Yes	-3.81	14.11	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	89,761	N/A	82,346	N/A	76,634	N/A	-8.26	-6.94	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	54,744	N/A	76,914	N/A	92,953	N/A	40.50	20.85	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	70.95	N/A	76.77	N/A	76.18	N/A	8.20	-0.76	25% (+)	Yes
# Of Total MC Enrollees	N/A	487,307	N/A	522,553	N/A	547,057	N/A	7.23	4.69	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	9.27	N/A	10.50	N/A	6.37	N/A	13.18	-39.32	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	487,307	N/A	522,553	N/A	547,057	N/A	7.23	4.69	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	1.33	N/A	1.29	N/A	0.14	N/A	-2.62	-89.07	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	14.80	N/A	13.70	N/A	12.64	N/A	-7.46	-7.74	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	67.88	N/A	70.01	N/A	72.43	N/A	3.14	3.45	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	15.99	N/A	15.00	N/A	14.79	N/A	-6.19	-1.37	25% (+)	Yes
% Total Non-PCCM MC FYE	N/A	358,583	N/A	394,192	N/A	425,961	N/A	9.93	8.06	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	509,684	N/A	549,660	N/A	590,856	N/A	7.84	7.49	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	69.71	N/A	71.03	N/A	72.14	N/A	1.90	1.55	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	30.29	N/A	28.97	N/A	27.86	N/A	-4.37	-3.81	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$716,902,272	N/A	\$631,490,836	N/A	\$694,758,756	N/A	-11.91	10.02	15% (+/-)	Yes
HMO/HIO	N/A	\$716,787,049	N/A	\$631,490,836	N/A	\$694,758,756	N/A	-11.90	10.02	15% (+/-)	Yes
PHP	N/A	\$115,223	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Average Cap Payments for PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Range	-9-2	0.84	No	0.67	No	0.64	No	-19.99	-4.66	15% (+/-)	Yes
HMO/HIO	-9-2	0.84	No	0.67	No	0.64	No	-19.99	-4.66	15% (+/-)	Yes
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$167	N/A	\$134	N/A	\$136	N/A	-19.87	1.82	15% (+/-)	Yes
Range	N/A	\$167	N/A	\$134	N/A	\$136	N/A	-19.86	1.82	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$716,902,272	N/A	\$631,490,836	N/A	\$694,758,756	N/A	-11.91	10.02	15% (+/-)	Yes
Count of Enrollees	N/A	487,307	N/A	522,553	N/A	547,057	N/A	7.23	4.69	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$741,929,764	N/A	\$961,361,188	N/A	\$1,057,138,185	N/A	29.58	9.96	15% (+/-)	Yes
IP	N/A	\$182,632,748	N/A	\$164,593,440	N/A	\$178,229,144	N/A	-9.88	8.28	15% (+/-)	Yes
LTC	N/A	\$35,221,216	N/A	\$39,143,109	N/A	\$36,886,931	N/A	11.14	-5.76	15% (+/-)	Yes
Drug	N/A	\$59,540,601	N/A	\$72,001,973	N/A	\$83,636,559	N/A	20.93	16.16	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$464,535,199	N/A	\$685,622,666	N/A	\$758,385,551	N/A	47.59	10.61	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,523	N/A	\$1,840	N/A	\$1,932	N/A	20.84	5.04	15% (+/-)	Yes
IP	N/A	\$375	N/A	\$315	N/A	\$326	N/A	-15.96	3.43	15% (+/-)	Yes
LTC	N/A	\$72	N/A	\$75	N/A	\$67	N/A	3.64	-9.98	15% (+/-)	Yes
	N/A	\$122	N/A	\$138	N/A	\$153	N/A	12.77	10.96	15% (+/-)	Yes
	N/A	\$953	N/A	\$1,312	N/A	\$1,386	N/A	37.64	5.66	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	121,605	N/A	78,314	N/A	45,341	N/A	-35.60	-42.10	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	30,877	N/A	25,962	N/A	23,775	N/A	-15.92	-8.42	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	57,177	N/A	52,277	N/A	20,565	N/A	-8.57	-60.66	15% (+/-)	No
MAX Aged Total	N/A	2,699	N/A	2,432	N/A	5,172	N/A	-9.89	112.66	10% (+/-)	No
11: Aged, Cash	N/A	880	N/A	736	N/A	2,575	N/A	-16.36	249.86	10% (+/-)	No
21: Aged, MN	N/A	1,353	N/A	1,288	N/A	2,138	N/A	-4.80	65.99	10% (+/-)	No
31: Aged, Poverty	N/A	466	N/A	406	N/A	458	N/A	-12.88	12.81	10% (+/-)	No
41: Other Aged	N/A	0	N/A	2	N/A	1	N/A	N/A	-50.00	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	10,149	N/A	9,947	N/A	11,852	N/A	-1.99	19.15	10% (+/-)	No
12: Disabled, Cash	N/A	4,974	N/A	4,841	N/A	5,697	N/A	-2.67	17.68	10% (+/-)	No
22: Disabled, MN	N/A	4,808	N/A	4,736	N/A	5,566	N/A	-1.50	17.53	10% (+/-)	No
32: Disabled, Poverty	N/A	203	N/A	184	N/A	212	N/A	-9.36	15.22	10% (+/-)	No
42: Other Disabled	N/A	164	N/A	186	N/A	377	N/A	13.41	102.69	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	39,997	N/A	16,441	N/A	15,536	N/A	-58.89	-5.50	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,386	N/A	2,328	N/A	2,228	N/A	-2.43	-4.30	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	2,469	N/A	2,010	N/A	1,900	N/A	-18.59	-5.47	10% (+/-)	Yes
34: Child Poverty	N/A	9,646	N/A	8,991	N/A	7,511	N/A	-6.79	-16.46	10% (+/-)	No
44: Other Child	N/A	24,589	N/A	2,216	N/A	2,969	N/A	-90.99	33.98	10% (+/-)	No
48: Foster Care Child	N/A	907	N/A	896	N/A	928	N/A	-1.21	3.57	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	68,760	N/A	49,493	N/A	12,780	N/A	-28.02	-74.18	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,893	N/A	1,974	N/A	2,392	N/A	4.28	21.18	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	2,390	N/A	2,409	N/A	2,729	N/A	0.79	13.28	10% (+/-)	No
45: Other Adult	N/A	34,435	N/A	41,248	N/A	2,213	N/A	19.79	-94.63	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	30,042	N/A	3,862	N/A	4,972	N/A	-87.14	28.74	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	474	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	2,526	N/A	2,224	N/A	2,067	N/A	-11.96	-7.06	10% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$309,696,303	N/A	\$333,742,428	N/A	\$402,835,992	N/A	7.76	20.70	15% (+/-)	No
	N/A	\$2,547	N/A	\$4,262	N/A	\$8,885	N/A	67.34	108.48	15% (+/-)	No
	N/A	\$10,030	N/A	\$12,855	N/A	\$16,944	N/A	28.17	31.81	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$11,343	N/A	\$14,486	N/A	\$11,492	N/A	27.71	-20.67	15% (+/-)	No
11: Aged, Cash	N/A	\$14,813	N/A	\$19,531	N/A	\$12,727	N/A	31.85	-34.84	15% (+/-)	No
21: Aged, MN	N/A	\$12,881	N/A	\$16,028	N/A	\$12,349	N/A	24.43	-22.95	15% (+/-)	No
31: Aged, Poverty	N/A	\$321	N/A	\$409	N/A	\$568	N/A	27.34	38.75	15% (+/-)	No
41: Other Aged	N/A	.	N/A	\$22,459	N/A	\$0	N/A	N/A	-100.00	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$19,244	N/A	\$21,373	N/A	\$20,871	N/A	11.06	-2.35	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$20,910	N/A	\$23,274	N/A	\$23,680	N/A	11.31	1.74	15% (+/-)	Yes

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$16,398	N/A	\$18,244	N/A	\$17,480	N/A	11.26	-4.19	15% (+/-)	Yes
	N/A	\$804	N/A	\$1,007	N/A	\$1,277	N/A	25.33	26.73	15% (+/-)	No
22: Disabled, MN	N/A	\$74,986	N/A	\$71,690	N/A	\$39,506	N/A	-4.40	-44.89	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,400	N/A	\$3,427	N/A	\$3,627	N/A	144.78	5.83	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,234	N/A	\$1,439	N/A	\$873	N/A	16.64	-39.35	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$16,018	N/A	\$20,003	N/A	\$21,126	N/A	24.88	5.62	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$422	N/A	\$606	N/A	\$763	N/A	43.64	25.85	15% (+/-)	No
24: AFDC Child, MN	N/A	\$167	N/A	\$1,307	N/A	\$1,341	N/A	683.30	2.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$5,875	N/A	\$4,951	N/A	\$4,900	N/A	-15.72	-1.04	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$404	N/A	\$598	N/A	\$3,106	N/A	47.92	419.74	15% (+/-)	No
48: Adult Child	N/A	\$1,211	N/A	\$962	N/A	\$1,046	N/A	-20.56	8.68	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,676	N/A	\$2,285	N/A	\$2,859	N/A	-14.61	25.13	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$102	N/A	\$95	N/A	\$731	N/A	-6.79	668.01	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$518	N/A	\$4,724	N/A	\$5,453	N/A	811.34	15.42	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	\$1,392	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$111,767,394	N/A	\$121,084,421	N/A	\$150,404,279	N/A	8.34	24.21	15% (+/-)	No
IP: Number of Users	N/A	7,496	N/A	8,007	N/A	9,767	N/A	6.82	21.98	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$14,910	N/A	\$15,122	N/A	\$15,399	N/A	1.42	1.83	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	12	N/A	12	N/A	11	N/A	-3.73	-6.01	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$719,857	N/A	\$953,949	N/A	\$1,325,589	N/A	32.52	38.96	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	13	N/A	12	N/A	44.44	-7.69	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$79,984	N/A	\$73,381	N/A	\$110,466	N/A	-8.26	50.54	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$43,367,146	N/A	\$42,305,352	N/A	\$44,004,194	N/A	-2.45	4.02	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	836	N/A	720	N/A	683	N/A	-13.88	-5.14	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$51,875	N/A	\$58,757	N/A	\$64,428	N/A	13.27	9.65	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$20,514,815	N/A	\$22,171,904	N/A	\$20,804,358	N/A	8.08	-6.17	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	224	N/A	197	N/A	184	N/A	-12.05	-6.60	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$91,584	N/A	\$112,548	N/A	\$113,067	N/A	22.89	0.46	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$64,093,166	N/A	\$74,000,902	N/A	\$87,861,311	N/A	15.46	18.73	15% (+/-)	No
NF Number of Users	N/A	2,225	N/A	2,280	N/A	2,457	N/A	2.47	7.76	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$28,806	N/A	\$32,457	N/A	\$35,760	N/A	12.67	10.18	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$6,410,297	N/A	\$6,006,488	N/A	\$8,235,426	N/A	-6.30	37.11	15% (+/-)	No
Physician: Number of Users	N/A	16,805	N/A	13,659	N/A	15,569	N/A	-18.72	13.98	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$381	N/A	\$440	N/A	\$529	N/A	15.28	20.29	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$21,452	N/A	\$31,756	N/A	\$51,223	N/A	48.03	61.30	15% (+/-)	No
Dental: Number of Users	N/A	376	N/A	270	N/A	302	N/A	-28.19	11.85	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$57	N/A	\$118	N/A	\$170	N/A	106.15	44.21	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$55,377	N/A	\$54,261	N/A	\$66,386	N/A	-2.02	22.35	15% (+/-)	No
Other Practitioner: Number of Users	N/A	1,075	N/A	1,087	N/A	1,358	N/A	1.12	24.93	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$52	N/A	\$50	N/A	\$49	N/A	-3.10	-2.07	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$10,292,583	N/A	\$11,465,001	N/A	\$12,053,653	N/A	11.39	5.13	15% (+/-)	Yes
OPD Number of Users	N/A	10,639	N/A	8,830	N/A	9,990	N/A	-17.00	13.14	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$967	N/A	\$1,298	N/A	\$1,207	N/A	34.21	-7.07	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$883,347	N/A	\$825,350	N/A	\$762,745	N/A	-6.57	-7.59	15% (+/-)	Yes
Clinic: Number of Users	N/A	4,160	N/A	3,450	N/A	2,319	N/A	-17.07	-32.78	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$212	N/A	\$239	N/A	\$329	N/A	12.66	37.49	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$10,613,152	N/A	\$8,630,011	N/A	\$10,092,620	N/A	-18.69	16.95	15% (+/-)	No
HH: Number of Users	N/A	849	N/A	865	N/A	1,151	N/A	1.88	33.06	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$12,501	N/A	\$9,977	N/A	\$8,769	N/A	-20.19	-12.11	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$657,251	N/A	\$1,831,235	N/A	\$6,522,626	N/A	178.62	256.19	15% (+/-)	No
Lab/Xray: Number of Users	N/A	6,065	N/A	11,288	N/A	12,735	N/A	86.12	12.82	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$108	N/A	\$162	N/A	\$512	N/A	49.70	215.72	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$14,275,644	N/A	\$15,498,111	N/A	\$24,504,037	N/A	8.56	58.11	15% (+/-)	No
Drugs: Number of Users	N/A	12,383	N/A	8,424	N/A	11,772	N/A	-31.97	39.74	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,153	N/A	\$1,840	N/A	\$2,082	N/A	59.58	13.14	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$3,989,639	N/A	\$2,042,375	N/A	\$2,709,207	N/A	-48.81	32.65	15% (+/-)	No
Other Services: Number of Users	N/A	3,399	N/A	2,111	N/A	1,687	N/A	-37.89	-20.09	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,174	N/A	\$967	N/A	\$1,606	N/A	-17.57	65.99	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$38,512	N/A	\$82,215	N/A	\$151,643	N/A	113.48	84.45	15% (+/-)	No
Transportation: Number of Users	N/A	271	N/A	562	N/A	923	N/A	107.38	64.23	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$142	N/A	\$146	N/A	\$164	N/A	2.94	12.31	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$713,925	N/A	\$649,755	N/A	\$2,349,964	N/A	-8.99	261.67	15% (+/-)	No
PCS: Number of Users	N/A	134	N/A	104	N/A	363	N/A	-22.39	249.04	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,328	N/A	\$6,248	N/A	\$6,474	N/A	17.27	3.62	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$117,791	N/A	\$128,461	N/A	\$118,405	N/A	9.06	-7.83	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	470	N/A	445	N/A	434	N/A	-5.32	-2.47	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$251	N/A	\$289	N/A	\$273	N/A	15.19	-5.49	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$528,105	N/A	\$15,300	N/A	\$2,903	N/A	-97.10	-81.03	15% (+/-)	No
Rehab Services: Number of Users	N/A	870	N/A	48	N/A	31	N/A	-94.48	-35.42	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$607	N/A	\$319	N/A	\$94	N/A	-47.49	-70.62	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,006,950	N/A	\$1,590,752	N/A	\$1,981,513	N/A	-20.74	24.56	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,511	N/A	901	N/A	1,006	N/A	-40.37	11.65	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,328	N/A	\$1,766	N/A	\$1,970	N/A	32.92	11.56	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$605,368	N/A	\$665,704	N/A	\$1,399,885	N/A	9.97	110.29	15% (+/-)	No
Hospice: Number of Users	N/A	123	N/A	129	N/A	183	N/A	4.88	41.86	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,922	N/A	\$5,160	N/A	\$7,650	N/A	4.85	48.23	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,102,511	N/A	\$3,856,625	N/A	\$4,072,779	N/A	249.80	5.60	15% (+/-)	Yes
DME: Number of Users	N/A	4,526	N/A	5,458	N/A	2,406	N/A	20.59	-55.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$244	N/A	\$707	N/A	\$1,693	N/A	190.07	139.56	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$40,819	N/A	\$36,498	N/A	\$0	N/A	-10.59	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	267	N/A	5	N/A	0	N/A	-98.13	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$153	N/A	\$7,300	N/A	.	N/A	4674.72	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$1,575,106	N/A	\$2,624,037	N/A	\$3,871,311	N/A	66.59	47.53	15% (+/-)	No
Psych. Services: Number of Users	N/A	941	N/A	1,829	N/A	2,218	N/A	94.37	21.27	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,674	N/A	\$1,435	N/A	\$1,745	N/A	-14.29	21.66	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,563,981	N/A	\$1,382,181	N/A	\$3,689,119	N/A	-11.62	166.91	15% (+/-)	No
Adult Day Care: Number of Users	N/A	168	N/A	174	N/A	381	N/A	3.57	118.97	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,309	N/A	\$7,944	N/A	\$9,683	N/A	-14.67	21.89	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$919	N/A	\$1,546	N/A	\$3,317	N/A	68.22	114.55	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$1,601	N/A	\$2,139	N/A	\$2,896	N/A	33.56	35.44	15% (+/-)	No
	N/A	\$7,476	N/A	\$8,362	N/A	\$7,936	N/A	11.85	-5.10	15% (+/-)	Yes
Aged	N/A	\$294	N/A	\$761	N/A	\$808	N/A	159.13	6.25	15% (+/-)	Yes
Disabled	N/A	\$288	N/A	\$408	N/A	\$2,254	N/A	41.53	452.54	15% (+/-)	No
Child	N/A	\$1,058	N/A	\$1,780	N/A	\$3,396	N/A	68.23	90.76	15% (+/-)	No
Both (TOS=02,04,05,07)	N/A	\$8,047	N/A	\$10,339	N/A	\$5,642	N/A	28.49	-45.43	15% (+/-)	No
	N/A	\$6,737	N/A	\$7,631	N/A	\$7,230	N/A	13.27	-5.26	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$955	N/A	\$2,285	N/A	\$2,415	N/A	139.29	5.70	15% (+/-)	Yes
Adult	N/A	\$6	N/A	\$16	N/A	\$126	N/A	177.19	664.85	15% (+/-)	No
Child (TOS=16)	N/A	\$117	N/A	\$198	N/A	\$540	N/A	68.58	173.09	15% (+/-)	No
Adult	N/A	\$790	N/A	\$938	N/A	\$1,102	N/A	18.74	17.55	15% (+/-)	No
Aged	N/A	\$948	N/A	\$1,040	N/A	\$1,288	N/A	9.70	23.87	15% (+/-)	No
Disabled	N/A	\$46	N/A	\$132	N/A	\$154	N/A	187.83	16.49	15% (+/-)	No
Child	N/A	\$10	N/A	\$14	N/A	\$90	N/A	41.94	529.88	15% (+/-)	No
All Other Services	N/A	\$452	N/A	\$737	N/A	\$1,631	N/A	63.10	121.21	15% (+/-)	No
Adult	N/A	\$905	N/A	\$1,070	N/A	\$1,851	N/A	18.26	72.98	15% (+/-)	No
Aged	N/A	\$4,083	N/A	\$4,340	N/A	\$4,418	N/A	6.30	1.80	15% (+/-)	Yes
Disabled	N/A	\$106	N/A	\$249	N/A	\$250	N/A	135.83	0.16	15% (+/-)	Yes
Child	N/A	\$100	N/A	\$159	N/A	\$635	N/A	59.31	300.14	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	6.16	N/A	10.22	N/A	21.54	N/A	65.86	110.69	15% (+/-)	No
Aged	N/A	12.82	N/A	13.28	N/A	14.68	N/A	3.60	10.50	15% (+/-)	Yes
Disabled	N/A	26.47	N/A	27.18	N/A	26.26	N/A	2.71	-3.41	15% (+/-)	Yes
Child	N/A	4.05	N/A	9.81	N/A	11.61	N/A	142.37	18.36	15% (+/-)	No
Adult	N/A	4.14	N/A	6.80	N/A	32.02	N/A	64.42	370.66	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.71	N/A	4.10	N/A	7.35	N/A	51.32	79.56	15% (+/-)	No
Aged	N/A	30.42	N/A	33.14	N/A	17.09	N/A	8.95	-48.43	15% (+/-)	No
Disabled	N/A	16.72	N/A	17.34	N/A	15.25	N/A	3.71	-12.04	15% (+/-)	Yes
Child	N/A	1.87	N/A	3.94	N/A	3.78	N/A	110.75	-3.97	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.06	N/A	0.42	N/A	55.60	646.88	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.15	N/A	0.06	N/A	0.03	N/A	-58.95	-51.90	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	10.18	N/A	10.76	N/A	25.96	N/A	5.63	141.37	15% (+/-)	No
Aged	N/A	47.57	N/A	48.81	N/A	65.95	N/A	2.59	35.13	15% (+/-)	No
Disabled	N/A	39.76	N/A	39.40	N/A	43.43	N/A	-0.90	10.22	15% (+/-)	Yes
Child	N/A	11.23	N/A	11.87	N/A	10.54	N/A	5.72	-11.20	15% (+/-)	Yes
Adult	N/A	3.74	N/A	2.76	N/A	12.33	N/A	-26.21	346.81	15% (+/-)	No
% Enrollees with All Other Claims	N/A	22.71	N/A	30.40	N/A	47.49	N/A	33.85	56.22	15% (+/-)	No
Aged	N/A	43.83	N/A	47.00	N/A	64.40	N/A	7.23	37.04	15% (+/-)	No
Disabled	N/A	58.16	N/A	59.13	N/A	63.81	N/A	1.67	7.91	15% (+/-)	Yes
Child	N/A	18.48	N/A	27.53	N/A	27.09	N/A	48.99	-1.59	15% (+/-)	Yes
Adult	N/A	19.11	N/A	24.77	N/A	50.32	N/A	29.56	103.19	15% (+/-)	No
Avg # IP Days per User	N/A	12	N/A	12	N/A	11	N/A	-3.73	-6.01	15% (+/-)	Yes
Aged	N/A	14	N/A	16	N/A	14	N/A	14.63	-8.89	15% (+/-)	Yes
Disabled	N/A	23	N/A	24	N/A	21	N/A	2.71	-8.61	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	3.25	-8.36	15% (+/-)	Yes
Adult	N/A	5	N/A	4	N/A	5	N/A	-16.35	8.84	15% (+/-)	Yes
Avg # LT Days per User	N/A	238	N/A	246	N/A	244	N/A	3.19	-0.79	15% (+/-)	Yes
Aged	N/A	254	N/A	265	N/A	248	N/A	4.42	-6.44	15% (+/-)	Yes
Disabled	N/A	259	N/A	258	N/A	258	N/A	-0.76	0.23	15% (+/-)	Yes
Child	N/A	178	N/A	194	N/A	202	N/A	9.11	4.08	15% (+/-)	Yes
Adult	N/A	117	N/A	196	N/A	170	N/A	67.41	-12.88	15% (+/-)	Yes
% Enrollees with Delivery	N/A	2.58	N/A	4.79	N/A	9.65	N/A	85.93	101.29	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,541,295	N/A	\$1,981,473	N/A	\$493,220	N/A	28.56	-75.11	15% (+/-)	No
FP: Number of Users	N/A	6,810	N/A	7,480	N/A	1,059	N/A	9.84	-85.84	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$226	N/A	\$265	N/A	\$466	N/A	17.04	75.82	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$181,163	N/A	\$169,020	N/A	\$374,940	N/A	-6.70	121.83	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	613	N/A	397	N/A	744	N/A	-35.24	87.41	15% (+/-)	No
FQHC:	N/A	\$296	N/A	\$426	N/A	\$504	N/A	44.06	18.37	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$10,066,882	N/A	\$8,068,930	N/A	\$9,288,364	N/A	-19.85	15.11	15% (+/-)	No
Waiver: Number of Users	N/A	369	N/A	346	N/A	433	N/A	-6.23	25.14	15% (+/-)	No
Waiver:	N/A	\$27,282	N/A	\$23,321	N/A	\$21,451	N/A	-14.52	-8.02	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	77,922	N/A	79,843	N/A	66,470	N/A	2.47	-16.75	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	66,722	N/A	68,190	N/A	59,639	N/A	2.20	-12.54	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	66,838	N/A	67,233	N/A	57,774	N/A	0.59	-14.07	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	1.59	N/A	1.60	N/A	2.27	N/A	0.75	41.55	15% (+/-)	No
% QMB Only (Code 51)	N/A	14.27	N/A	14.88	N/A	1.05	N/A	4.27	-92.93	15% (+/-)	No
% QMB Plus (Code 52)	N/A	54.81	N/A	54.02	N/A	66.80	N/A	-1.44	23.66	15% (+/-)	No
% SLMB Only (Code 53)	N/A	4.27	N/A	5.08	N/A	0.49	N/A	19.10	-90.35	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	1.03	N/A	1.42	N/A	2.18	N/A	37.99	53.49	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.86	N/A	1.07	N/A	1.46	N/A	24.81	37.02	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	22.79	N/A	21.80	N/A	25.70	N/A	-4.32	17.90	15% (+/-)	No
% EDB Duals with EDB (Code 59)	N/A	0.39	N/A	0.12	N/A	0.04	N/A	-68.32	-64.81	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	0.30	N/A	0.35	N/A	0.49	N/A	16.62	38.86	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	10.20	N/A	10.18	N/A	10.87	N/A	-0.21	6.79	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	99.35	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	45,051	N/A	45,975	N/A	37,461	N/A	2.05	-18.52	10% (+/-)	No
11: Aged, Cash	N/A	14,168	N/A	13,652	N/A	15,707	N/A	-3.64	15.05	10% (+/-)	No
21: Aged, MN	N/A	19,884	N/A	19,992	N/A	19,394	N/A	0.54	-2.99	10% (+/-)	Yes
31: Aged, Poverty	N/A	10,978	N/A	12,304	N/A	2,332	N/A	12.08	-81.05	10% (+/-)	No
41: Other Aged	N/A	21	N/A	27	N/A	28	N/A	28.57	3.70	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	32,209	N/A	33,514	N/A	28,698	N/A	4.05	-14.37	10% (+/-)	No
22: Disabled, MN	N/A	20,475	N/A	19,960	N/A	21,009	N/A	-2.52	5.26	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,659	N/A	4,254	N/A	3,633	N/A	16.26	-14.60	10% (+/-)	No
42: Other Disabled	N/A	6,854	N/A	7,819	N/A	1,666	N/A	14.08	-78.69	10% (+/-)	No
52: 115 Disabled	N/A	1,221	N/A	1,481	N/A	2,390	N/A	21.29	61.38	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	73,413	N/A	75,499	N/A	62,404	N/A	2.84	-17.34	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.71	N/A	0.70	N/A	0.86	N/A	-1.27	22.36	15% (+/-)	No
% with Part B Medicare	N/A	0.25	N/A	0.35	N/A	0.77	N/A	41.63	118.04	15% (+/-)	No
June % Part A/B Medicare	N/A	99.04	N/A	98.94	N/A	98.37	N/A	-0.10	-0.58	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
June	N/A	58.22	N/A	57.54	N/A	59.61	N/A	-1.17	3.60	15% (+/-)	Yes
% Aged (Code 0)	N/A	39.69	N/A	40.32	N/A	38.47	N/A	1.60	-4.59	15% (+/-)	Yes
% Disabled (Code 1)	N/A	0.94	N/A	0.95	N/A	1.02	N/A	1.47	7.77	15% (+/-)	Yes
% ESRD (Code 2)	N/A		N/A		N/A		N/A				

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		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	1.15	N/A	1.19	N/A	0.89	N/A	2.80	-24.91	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$898,050,281	N/A	\$1,014,016,515	N/A	\$1,121,673,578	N/A	12.91	10.62	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$11,525	N/A	\$12,700	N/A	\$16,875	N/A	10.20	32.87	15% (+/-)	No
	N/A	\$13,460	N/A	\$14,870	N/A	\$18,808	N/A	10.48	26.48	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,692	N/A	\$14,085	N/A	\$19,032	N/A	10.98	35.13	15% (+/-)	No
	N/A	\$5,664	N/A	\$6,513	N/A	\$7,045	N/A	14.99	8.17	15% (+/-)	Yes
11: Aged, Cash	N/A	\$24,033	N/A	\$27,126	N/A	\$30,939	N/A	12.87	14.06	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,227	N/A	\$1,315	N/A	\$885	N/A	7.21	-32.72	15% (+/-)	No
31: Aged, Poverty	N/A	\$8,534	N/A	\$5,423	N/A	\$7,537	N/A	-36.45	38.98	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$10,089	N/A	\$10,902	N/A	\$14,181	N/A	8.06	30.08	15% (+/-)	No
	N/A	\$7,641	N/A	\$8,523	N/A	\$9,640	N/A	11.54	13.11	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$27,640	N/A	\$27,713	N/A	\$35,641	N/A	0.26	28.61	15% (+/-)	No
22: Disabled, MN	N/A	\$2,163	N/A	\$2,405	N/A	\$1,998	N/A	11.22	-16.93	15% (+/-)	No
32: Disabled, Poverty	N/A	\$43,035	N/A	\$39,539	N/A	\$29,969	N/A	-8.12	-24.20	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$38,260,849	N/A	\$40,728,424	N/A	\$46,058,241	N/A	6.45	13.09	15% (+/-)	Yes
IP: Number of Users	N/A	14,827	N/A	15,020	N/A	13,572	N/A	1.30	-9.64	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,580	N/A	\$2,712	N/A	\$3,394	N/A	5.08	25.15	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	9	N/A	10	N/A	-4.28	3.84	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,727,282	N/A	\$6,153,427	N/A	\$5,868,151	N/A	-8.53	-4.64	15% (+/-)	Yes
MH Aged: Number of Users	N/A	103	N/A	87	N/A	72	N/A	-15.53	-17.24	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$65,313	N/A	\$70,729	N/A	\$81,502	N/A	8.29	15.23	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$9,480	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$9,480	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$31,726,423	N/A	\$37,713,308	N/A	\$35,711,581	N/A	18.87	-5.31	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	365	N/A	351	N/A	331	N/A	-3.84	-5.70	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$86,922	N/A	\$107,445	N/A	\$107,890	N/A	23.61	0.41	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$490,848,393	N/A	\$556,600,391	N/A	\$613,595,170	N/A	13.40	10.24	15% (+/-)	Yes
NF Number of Users	N/A	20,255	N/A	20,268	N/A	19,993	N/A	0.06	-1.36	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,233	N/A	\$27,462	N/A	\$30,691	N/A	13.32	11.76	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$19,521,393	N/A	\$17,241,335	N/A	\$16,915,994	N/A	-11.68	-1.89	15% (+/-)	Yes
Physician: Number of Users	N/A	52,794	N/A	52,880	N/A	47,075	N/A	0.16	-10.98	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$370	N/A	\$326	N/A	\$359	N/A	-11.82	10.21	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$17,889	N/A	\$13,784	N/A	\$7,970	N/A	-22.95	-42.18	15% (+/-)	No
Dental: Number of Users	N/A	178	N/A	162	N/A	107	N/A	-8.99	-33.95	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$101	N/A	\$85	N/A	\$74	N/A	-15.34	-12.46	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$668,553	N/A	\$656,603	N/A	\$643,202	N/A	-1.79	-2.04	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	15,294	N/A	15,430	N/A	14,442	N/A	0.89	-6.40	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$44	N/A	\$43	N/A	\$45	N/A	-2.65	4.66	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,922,199	N/A	\$8,479,690	N/A	\$7,871,210	N/A	-14.54	-7.18	15% (+/-)	Yes
OPD Number of Users	N/A	29,022	N/A	25,610	N/A	22,148	N/A	-11.76	-13.52	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$342	N/A	\$331	N/A	\$355	N/A	-3.15	7.33	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$878,390	N/A	\$506,791	N/A	\$620,841	N/A	-42.30	22.50	15% (+/-)	No
Clinic: Number of Users	N/A	7,244	N/A	4,807	N/A	4,424	N/A	-33.64	-7.97	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$121	N/A	\$105	N/A	\$140	N/A	-13.05	33.11	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$92,501,899	N/A	\$102,846,423	N/A	\$121,583,697	N/A	11.18	18.22	15% (+/-)	No

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State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	2,453	N/A	2,851	N/A	4,372	N/A	16.23	53.35	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$37,710	N/A	\$36,074	N/A	\$27,810	N/A	-4.34	-22.91	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$482,704	N/A	\$5,271,588	N/A	\$5,910,090	N/A	992.10	12.11	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	9,917	N/A	41,382	N/A	36,978	N/A	317.28	-10.64	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$49	N/A	\$127	N/A	\$160	N/A	161.72	25.46	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$118,734,756	N/A	\$139,880,294	N/A	\$149,680,689	N/A	17.81	7.01	15% (+/-)	Yes
Drugs: Number of Users	N/A	60,515	N/A	61,820	N/A	55,630	N/A	2.16	-10.01	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,962	N/A	\$2,263	N/A	\$2,691	N/A	15.32	18.91	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,977,818	N/A	\$8,401,695	N/A	\$7,449,729	N/A	-6.42	-11.33	15% (+/-)	Yes
Other Services: Number of Users	N/A	8,401	N/A	6,583	N/A	6,131	N/A	-21.64	-6.87	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,069	N/A	\$1,276	N/A	\$1,215	N/A	19.43	-4.79	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,198,300	N/A	\$1,102,787	N/A	\$1,185,712	N/A	-7.97	7.52	15% (+/-)	Yes
Transportation: Number of Users	N/A	9,211	N/A	9,074	N/A	9,042	N/A	-1.49	-0.35	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$130	N/A	\$122	N/A	\$131	N/A	-6.58	7.90	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$16,798,938	N/A	\$17,677,057	N/A	\$20,862,538	N/A	5.23	18.02	15% (+/-)	No
PCS: Number of Users	N/A	2,947	N/A	3,000	N/A	3,380	N/A	1.80	12.67	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,700	N/A	\$5,892	N/A	\$6,172	N/A	3.37	4.75	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$361,522	N/A	\$299,328	N/A	\$292,132	N/A	-17.20	-2.40	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,368	N/A	1,265	N/A	1,217	N/A	-7.53	-3.79	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$264	N/A	\$237	N/A	\$240	N/A	-10.46	1.45	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,553,886	N/A	\$449,155	N/A	\$338	N/A	-87.36	-99.92	15% (+/-)	No
Rehab Services: Number of Users	N/A	1,925	N/A	919	N/A	2	N/A	-52.26	-99.78	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,846	N/A	\$489	N/A	\$169	N/A	-73.53	-65.42	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$113,989	N/A	\$427,160	N/A	\$928,065	N/A	274.74	117.26	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	921	N/A	2,569	N/A	4,140	N/A	178.94	61.15	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$124	N/A	\$166	N/A	\$224	N/A	34.35	34.82	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,143,070	N/A	\$2,820,333	N/A	\$4,963,383	N/A	31.60	75.99	15% (+/-)	No
Hospice: Number of Users	N/A	476	N/A	534	N/A	731	N/A	12.18	36.89	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,502	N/A	\$5,282	N/A	\$6,790	N/A	17.31	28.56	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,409,630	N/A	\$5,554,036	N/A	\$6,798,785	N/A	62.89	22.41	15% (+/-)	No
DME: Number of Users	N/A	13,126	N/A	14,994	N/A	14,800	N/A	14.23	-1.29	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$260	N/A	\$370	N/A	\$459	N/A	42.60	24.02	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$903,911	N/A	\$1,466,158	N/A	\$0	N/A	62.20	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	183	N/A	288	N/A	0	N/A	57.38	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$4,939	N/A	\$5,091	N/A	.	N/A	3.07	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$22,163,751	N/A	\$29,202,451	N/A	\$36,070,138	N/A	31.76	23.52	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,359	N/A	10,474	N/A	10,593	N/A	344.00	1.14	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$9,395	N/A	\$2,788	N/A	\$3,405	N/A	-70.32	22.13	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$26,193,636	N/A	\$28,596,064	N/A	\$36,501,057	N/A	9.17	27.64	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,674	N/A	2,848	N/A	3,543	N/A	6.51	24.40	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,796	N/A	\$10,041	N/A	\$10,302	N/A	2.50	2.60	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$491	N/A	\$510	N/A	\$693	N/A	3.89	35.84	15% (+/-)	No
Aged	N/A	\$386	N/A	\$450	N/A	\$593	N/A	16.65	31.68	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$632	N/A	\$590	N/A	\$812	N/A	-6.67	37.73	15% (+/-)	No
Aged	N/A	\$6,793	N/A	\$7,521	N/A	\$9,857	N/A	10.72	31.06	15% (+/-)	No
Disruptive (TOS=02,04,05,07)	N/A	\$9,903	N/A	\$10,959	N/A	\$14,710	N/A	10.67	34.22	15% (+/-)	No
Aged	N/A	\$2,579	N/A	\$2,881	N/A	\$3,626	N/A	11.70	25.89	15% (+/-)	No
Disruptive (TOS=16)	N/A	\$1,524	N/A	\$1,752	N/A	\$2,252	N/A	14.97	28.53	15% (+/-)	No
Aged	N/A	\$1,312	N/A	\$1,517	N/A	\$2,002	N/A	15.61	31.95	15% (+/-)	No

Aged

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,840	N/A	\$2,081	N/A	\$2,583	N/A	13.08	24.14	15% (+/-)	No
Disabled	N/A	\$2,717	N/A	\$2,917	N/A	\$4,073	N/A	7.36	39.62	15% (+/-)	No
	N/A	\$1,090	N/A	\$1,158	N/A	\$1,728	N/A	6.23	49.19	15% (+/-)	No
	N/A	\$5,038	N/A	\$5,351	N/A	\$7,160	N/A	6.21	33.80	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	19.03	N/A	18.81	N/A	20.42	N/A	-1.14	8.54	15% (+/-)	Yes
	N/A	18.59	N/A	18.29	N/A	20.02	N/A	-1.60	9.45	15% (+/-)	Yes
Aged	N/A	19.81	N/A	19.48	N/A	20.88	N/A	-1.69	7.19	15% (+/-)	Yes
Disabled	N/A	26.58	N/A	25.92	N/A	30.67	N/A	-2.48	18.32	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	40.82	N/A	39.88	N/A	47.77	N/A	-2.29	19.76	15% (+/-)	No
Aged	N/A	7.20	N/A	7.03	N/A	8.67	N/A	-2.32	23.32	15% (+/-)	No
Disabled	N/A	77.66	N/A	77.43	N/A	83.69	N/A	-0.30	8.09	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	78.74	N/A	78.41	N/A	85.75	N/A	-0.42	9.36	15% (+/-)	Yes
Aged	N/A	76.96	N/A	76.41	N/A	81.26	N/A	-0.72	6.35	15% (+/-)	Yes
Disabled	N/A	73.22	N/A	73.88	N/A	79.61	N/A	0.89	7.76	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	69.09	N/A	69.98	N/A	75.31	N/A	1.29	7.61	15% (+/-)	Yes
Aged	N/A	79.57	N/A	79.32	N/A	85.31	N/A	-0.31	7.55	15% (+/-)	Yes
Disabled	N/A	10	N/A	9	N/A	10	N/A	-4.28	3.84	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	9	N/A	9	N/A	9	N/A	-0.99	3.00	15% (+/-)	Yes
Aged	N/A	10	N/A	10	N/A	10	N/A	-8.17	4.93	15% (+/-)	Yes
Disabled	N/A	262	N/A	262	N/A	260	N/A	0.11	-1.06	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	260	N/A	260	N/A	259	N/A	0.12	-0.56	15% (+/-)	Yes
Aged	N/A	279	N/A	278	N/A	285	N/A	-0.03	-4.88	15% (+/-)	Yes
Disabled	N/A	279	N/A	278	N/A	285	N/A	-0.03	-4.88	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$74,535	N/A	\$108,202	N/A	\$126,479	N/A	45.17	16.89	15% (+/-)	No
FP: Number of Users	N/A	489	N/A	728	N/A	802	N/A	48.88	10.16	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$152	N/A	\$149	N/A	\$158	N/A	-2.49	6.11	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 4)	N/A	\$133,208	N/A	\$113,541	N/A	\$198,246	N/A	-14.76	74.60	15% (+/-)	No
FOHC: Number of Users	N/A	1,219	N/A	1,194	N/A	1,238	N/A	-2.05	3.69	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$109	N/A	\$95	N/A	\$160	N/A	-12.98	68.40	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$93,322,732	N/A	\$104,196,542	N/A	\$122,158,958	N/A	11.65	17.24	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	2,542	N/A	3,078	N/A	4,341	N/A	21.09	41.03	15% (+/-)	No
Waiver: Number of Users	N/A	\$36,712	N/A	\$33,852	N/A	\$28,141	N/A	-7.79	-16.87	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	199,527	N/A	158,157	N/A	111,811	N/A	-20.73	-29.30	15% (+/-)	No
# FFS Recipients	N/A	97,599	N/A	94,152	N/A	83,414	N/A	-3.53	-11.40	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	48.92	No	59.53	No	74.60	Yes	21.70	25.32	15% (+/-)	No
% Aged who are Recipients	90-100%	84.55	No	84.45	No	88.35	No	-0.12	4.61	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	79.96	No	79.99	No	82.67	No	0.03	3.35	15% (+/-)	Yes
% Child who are Recipients	80-100%	22.24	No	31.36	No	30.61	No	41.00	-2.38	15% (+/-)	Yes
% Adults who are Recipients	80-100%	20.82	No	26.78	No	57.08	No	28.62	113.14	15% (+/-)	No
Total FFS PYE	N/A	124,015	N/A	119,510	N/A	78,340	N/A	-3.63	-34.45	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	47,750	N/A	48,407	N/A	42,633	N/A	1.38	-11.93	10% (+/-)	No
11: Aged, Cash	N/A	15,048	N/A	14,388	N/A	18,282	N/A	-4.39	27.06	10% (+/-)	No
21: Aged, MN	N/A	21,237	N/A	21,280	N/A	21,532	N/A	0.20	1.18	10% (+/-)	Yes
31: Aged, Poverty	N/A	11,444	N/A	12,710	N/A	2,790	N/A	11.06	-78.05	10% (+/-)	No
41: Other Aged	N/A	21	N/A	29	N/A	29	N/A	38.10	0.00	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	42,358	N/A	43,461	N/A	40,550	N/A	2.60	-6.70	10% (+/-)	Yes
12: Disabled, Cash	N/A	25,449	N/A	24,801	N/A	26,706	N/A	-2.55	7.68	10% (+/-)	Yes
22: Disabled, MN	N/A	8,467	N/A	8,990	N/A	9,199	N/A	6.18	2.32	10% (+/-)	Yes
32: Disabled, Poverty	N/A	7,057	N/A	8,003	N/A	1,878	N/A	13.41	-76.53	10% (+/-)	No
42: Other Disabled	N/A	1,385	N/A	1,667	N/A	2,767	N/A	20.36	65.99	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	40,353	N/A	16,459	N/A	15,553	N/A	-59.21	-5.50	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,386	N/A	2,328	N/A	2,228	N/A	-2.43	-4.30	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	2,472	N/A	2,011	N/A	1,902	N/A	-18.65	-5.42	10% (+/-)	Yes
34: Child Poverty	N/A	9,653	N/A	9,001	N/A	7,518	N/A	-6.75	-16.48	10% (+/-)	No
44: Other Child	N/A	24,928	N/A	2,216	N/A	2,970	N/A	-91.11	34.03	10% (+/-)	No
48: Foster Care Child	N/A	914	N/A	903	N/A	935	N/A	-1.20	3.54	10% (+/-)	Yes
MAX 14-48 Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	69,066	N/A	49,829	N/A	13,074	N/A	-27.85	-73.76	10% (+/-)	No
15: AFDC Adult, Cash	N/A	1,948	N/A	2,022	N/A	2,460	N/A	3.80	21.66	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,509	N/A	2,517	N/A	2,863	N/A	0.32	13.75	10% (+/-)	No
35: Adult, Poverty	N/A	34,552	N/A	41,404	N/A	2,250	N/A	19.83	-94.57	10% (+/-)	No
45: Other Adult	N/A	30,057	N/A	3,886	N/A	5,010	N/A	-87.07	28.92	10% (+/-)	No
MAX 15-45 Adult	N/A	0	N/A	0	N/A	491	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,207,746,584	N/A	\$1,347,758,943	N/A	\$1,524,509,570	N/A	11.59	13.11	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,053	N/A	\$8,522	N/A	\$13,635	N/A	40.78	60.00	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$12,375	N/A	\$14,315	N/A	\$18,276	N/A	15.68	27.68	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,615	N/A	\$14,105	N/A	\$18,118	N/A	11.81	28.45	15% (+/-)	No
	N/A	\$6,199	N/A	\$7,179	N/A	\$7,846	N/A	15.81	9.29	15% (+/-)	Yes
	N/A	\$23,323	N/A	\$26,454	N/A	\$29,093	N/A	13.43	9.98	15% (+/-)	Yes
11: Aged, Cash	N/A	\$1,190	N/A	\$1,286	N/A	\$833	N/A	8.10	-35.25	15% (+/-)	No
21: Aged, MN	N/A	\$8,534	N/A	\$6,598	N/A	\$7,277	N/A	-22.68	10.30	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$12,283	N/A	\$13,299	N/A	\$16,137	N/A	8.27	21.34	15% (+/-)	No
MAX 11-41 Aged	N/A	\$10,235	N/A	\$11,403	N/A	\$12,635	N/A	11.41	10.81	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$21,256	N/A	\$22,725	N/A	\$24,652	N/A	6.91	8.48	15% (+/-)	Yes
22: Disabled, MN	N/A	\$2,124	N/A	\$2,373	N/A	\$1,917	N/A	11.76	-19.23	15% (+/-)	No
32: Disabled, Poverty	N/A	\$46,818	N/A	\$43,126	N/A	\$31,269	N/A	-7.89	-27.49	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX 12-42 Disabled	N/A	\$1,397	N/A	\$3,434	N/A	\$3,632	N/A	145.84	5.77	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,234	N/A	\$1,439	N/A	\$873	N/A	16.64	-39.35	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$168	N/A	\$1,307	N/A	\$1,341	N/A	679.10	2.54	15% (+/-)	Yes
34: Child, Poverty	N/A	\$5,861	N/A	\$5,000	N/A	\$4,923	N/A	-14.69	-1.54	15% (+/-)	Yes
44: Other Child											
48: Foster Care Child											

1999-2001 MAX PSF Validation Table
State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$416	N/A	\$612	N/A	\$3,158	N/A	47.07	416.06	15% (+/-)	No
15. AFDC Child	N/A	\$1,262	N/A	\$1,002	N/A	\$1,088	N/A	-20.56	8.59	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15. AFDC Adult, Cash	N/A	\$2,756	N/A	\$2,378	N/A	\$2,998	N/A	-13.74	26.11	15% (+/-)	No
17. AFDC-U Adult, Cash	N/A	\$104	N/A	\$97	N/A	\$784	N/A	-6.93	708.48	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$524	N/A	\$4,752	N/A	\$5,505	N/A	806.09	15.86	15% (+/-)	No
35. Adult, Poverty	N/A	.	N/A	.	N/A	\$1,379	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$150,028,243	N/A	\$161,812,845	N/A	\$196,462,520	N/A	7.85	21.41	15% (+/-)	No
IP: Number of Users	N/A	22,323	N/A	23,027	N/A	23,339	N/A	3.15	1.35	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,721	N/A	\$7,027	N/A	\$8,418	N/A	4.56	19.79	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	10	N/A	-3.79	0.85	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,447,139	N/A	\$7,107,376	N/A	\$7,193,740	N/A	-4.56	1.22	15% (+/-)	Yes
MH Aged: Number of Users	N/A	112	N/A	100	N/A	84	N/A	-10.71	-16.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$66,492	N/A	\$71,074	N/A	\$85,640	N/A	6.89	20.49	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$43,367,146	N/A	\$42,305,352	N/A	\$44,013,674	N/A	-2.45	4.04	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	836	N/A	720	N/A	684	N/A	-13.88	-5.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$51,875	N/A	\$58,757	N/A	\$64,347	N/A	13.27	9.51	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$52,241,238	N/A	\$59,885,212	N/A	\$56,515,939	N/A	14.63	-5.63	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	589	N/A	548	N/A	515	N/A	-6.96	-6.02	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$88,695	N/A	\$109,280	N/A	\$109,740	N/A	23.21	0.42	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$554,941,559	N/A	\$630,601,293	N/A	\$701,456,481	N/A	13.63	11.24	15% (+/-)	Yes
NF Number of Users	N/A	22,480	N/A	22,548	N/A	22,450	N/A	0.30	-0.43	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,686	N/A	\$27,967	N/A	\$31,245	N/A	13.29	11.72	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$25,931,690	N/A	\$23,247,823	N/A	\$25,151,420	N/A	-10.35	8.19	15% (+/-)	Yes
Physician: Number of Users	N/A	69,599	N/A	66,539	N/A	62,644	N/A	-4.40	-5.85	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$373	N/A	\$349	N/A	\$401	N/A	-6.23	14.92	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$39,341	N/A	\$45,540	N/A	\$59,193	N/A	15.76	29.98	15% (+/-)	No
Dental: Number of Users	N/A	554	N/A	432	N/A	409	N/A	-22.02	-5.32	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$71	N/A	\$105	N/A	\$145	N/A	48.45	37.29	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$723,930	N/A	\$710,864	N/A	\$709,588	N/A	-1.80	-0.18	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	16,369	N/A	16,517	N/A	15,800	N/A	0.90	-4.34	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$44	N/A	\$43	N/A	\$45	N/A	-2.68	4.35	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$20,214,782	N/A	\$19,944,691	N/A	\$19,924,863	N/A	-1.34	-0.10	15% (+/-)	Yes
OPD Number of Users	N/A	39,661	N/A	34,440	N/A	32,138	N/A	-13.16	-6.68	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$510	N/A	\$579	N/A	\$620	N/A	13.62	7.06	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,761,737	N/A	\$1,332,141	N/A	\$1,383,586	N/A	-24.38	3.86	15% (+/-)	Yes
Clinic: Number of Users	N/A	11,404	N/A	8,257	N/A	6,743	N/A	-27.60	-18.34	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$154	N/A	\$161	N/A	\$205	N/A	4.43	27.18	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$103,115,051	N/A	\$111,476,434	N/A	\$131,676,317	N/A	8.11	18.12	15% (+/-)	No
HH: Number of Users	N/A	3,302	N/A	3,716	N/A	5,523	N/A	12.54	48.63	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$31,228	N/A	\$29,999	N/A	\$23,841	N/A	-3.94	-20.53	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,139,955	N/A	\$7,102,823	N/A	\$12,432,716	N/A	523.08	75.04	15% (+/-)	No
Lab/Xray: Number of Users	N/A	15,982	N/A	52,670	N/A	49,713	N/A	229.56	-5.61	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$71	N/A	\$135	N/A	\$250	N/A	89.06	85.45	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$133,010,400	N/A	\$155,378,405	N/A	\$174,184,726	N/A	16.82	12.10	15% (+/-)	Yes
Drugs: Number of Users	N/A	72,898	N/A	70,244	N/A	67,402	N/A	-3.64	-4.05	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,825	N/A	\$2,212	N/A	\$2,584	N/A	21.23	16.83	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$12,967,457	N/A	\$10,444,070	N/A	\$10,158,936	N/A	-19.46	-2.73	15% (+/-)	Yes
Other Services: Number of Users	N/A	11,800	N/A	8,694	N/A	7,818	N/A	-26.32	-10.08	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$1,099	N/A	\$1,201	N/A	\$1,299	N/A	9.31	8.17	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,236,812	N/A	\$1,185,002	N/A	\$1,337,355	N/A	-4.19	12.86	15% (+/-)	Yes
Transportation: Number of Users	N/A	9,482	N/A	9,636	N/A	9,965	N/A	1.62	3.41	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$130	N/A	\$123	N/A	\$134	N/A	-5.72	9.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$17,512,863	N/A	\$18,326,812	N/A	\$23,212,502	N/A	4.65	26.66	15% (+/-)	No
PCS: Number of Users	N/A	3,081	N/A	3,104	N/A	3,743	N/A	0.75	20.59	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,684	N/A	\$5,904	N/A	\$6,202	N/A	3.87	5.04	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$479,313	N/A	\$427,789	N/A	\$410,537	N/A	-10.75	-4.03	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,838	N/A	1,710	N/A	1,651	N/A	-6.96	-3.45	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$261	N/A	\$250	N/A	\$249	N/A	-4.07	-0.60	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,081,991	N/A	\$464,455	N/A	\$3,241	N/A	-88.62	-99.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,795	N/A	967	N/A	33	N/A	-65.40	-96.59	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,460	N/A	\$480	N/A	\$98	N/A	-67.11	-79.55	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,120,939	N/A	\$2,017,912	N/A	\$2,909,578	N/A	-4.86	44.19	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,432	N/A	3,470	N/A	5,146	N/A	42.68	48.30	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$872	N/A	\$582	N/A	\$565	N/A	-33.32	-2.77	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,748,438	N/A	\$3,486,037	N/A	\$6,363,268	N/A	26.84	82.54	15% (+/-)	No
Hospice: Number of Users	N/A	599	N/A	663	N/A	914	N/A	10.68	37.86	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,588	N/A	\$5,258	N/A	\$6,962	N/A	14.59	32.41	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,512,141	N/A	\$9,410,661	N/A	\$10,871,564	N/A	108.56	15.52	15% (+/-)	No
DME: Number of Users	N/A	17,652	N/A	20,452	N/A	17,206	N/A	15.86	-15.87	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$256	N/A	\$460	N/A	\$632	N/A	80.01	37.32	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$944,730	N/A	\$1,502,656	N/A	\$0	N/A	59.06	-100.00	15% (+/-)	No
Residential Care: Number of Users	N/A	450	N/A	293	N/A	0	N/A	-34.89	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,099	N/A	\$5,129	N/A	.	N/A	144.28	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$23,738,857	N/A	\$31,826,488	N/A	\$39,941,449	N/A	34.07	25.50	15% (+/-)	No
Psych. Services: Number of Users	N/A	3,300	N/A	12,303	N/A	12,811	N/A	272.82	4.13	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$7,194	N/A	\$2,587	N/A	\$3,118	N/A	-64.04	20.52	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$27,757,617	N/A	\$29,978,245	N/A	\$40,190,176	N/A	8.00	34.06	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,842	N/A	3,022	N/A	3,924	N/A	6.33	29.85	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,767	N/A	\$9,920	N/A	\$10,242	N/A	1.57	3.25	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$752	N/A	\$1,023	N/A	\$1,757	N/A	36.07	71.74	15% (+/-)	No
	N/A	\$454	N/A	\$535	N/A	\$872	N/A	17.68	63.05	15% (+/-)	No
	N/A	\$2,272	N/A	\$2,369	N/A	\$2,894	N/A	4.26	22.19	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$295	N/A	\$762	N/A	\$809	N/A	158.18	6.13	15% (+/-)	Yes
	N/A	\$292	N/A	\$410	N/A	\$2,244	N/A	40.32	447.24	15% (+/-)	No
	N/A	\$3,298	N/A	\$4,678	N/A	\$7,237	N/A	41.86	54.70	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$9,798	N/A	\$10,928	N/A	\$13,610	N/A	11.53	24.54	15% (+/-)	No
	N/A	\$3,575	N/A	\$3,968	N/A	\$4,680	N/A	10.98	17.94	15% (+/-)	No
	N/A	\$947	N/A	\$2,282	N/A	\$2,412	N/A	140.93	5.70	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$7	N/A	\$18	N/A	\$129	N/A	159.23	622.84	15% (+/-)	No
	N/A	\$667	N/A	\$982	N/A	\$1,558	N/A	47.37	58.57	15% (+/-)	No
	N/A	\$1,283	N/A	\$1,488	N/A	\$1,893	N/A	16.00	27.20	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$1,626	N/A	\$1,843	N/A	\$2,205	N/A	13.29	19.64	15% (+/-)	No
	N/A	\$49	N/A	\$138	N/A	\$159	N/A	183.59	15.18	15% (+/-)	No
	N/A	\$13	N/A	\$20	N/A	\$124	N/A	52.67	522.56	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$1,337	N/A	\$1,838	N/A	\$3,083	N/A	37.49	67.74	15% (+/-)	No
	N/A	\$1,080	N/A	\$1,154	N/A	\$1,743	N/A	6.85	51.06	15% (+/-)	No
	N/A	\$4,809	N/A	\$5,120	N/A	\$6,358	N/A	6.45	24.19	15% (+/-)	No
Aged Disabled Child	N/A	\$106	N/A	\$251	N/A	\$252	N/A	138.02	0.12	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: MD

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$104	N/A	\$164	N/A	\$660	N/A	57.93	302.65	15% (+/-)	No
% Enrollees with IP Claims (TOS=01)	N/A	11.19	N/A	14.56	N/A	20.87	N/A	30.14	43.37	15% (+/-)	No
Aged	N/A	18.27	N/A	18.04	N/A	19.37	N/A	-1.22	7.38	15% (+/-)	Yes
Disabled	N/A	21.41	N/A	21.24	N/A	22.45	N/A	-0.78	5.69	15% (+/-)	Yes
Child	N/A	4.04	N/A	9.84	N/A	11.64	N/A	143.82	18.24	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.21	N/A	6.91	N/A	31.86	N/A	64.23	361.30	15% (+/-)	No
Aged	N/A	12.03	N/A	15.11	N/A	21.21	N/A	25.63	40.37	15% (+/-)	No
Disabled	N/A	40.23	N/A	39.55	N/A	44.05	N/A	-1.71	11.38	15% (+/-)	Yes
Child	N/A	9.48	N/A	9.39	N/A	10.60	N/A	-0.94	12.82	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	1.86	N/A	3.94	N/A	3.78	N/A	112.11	-3.97	15% (+/-)	Yes
Aged	N/A	0.04	N/A	0.06	N/A	0.43	N/A	54.60	635.98	15% (+/-)	No
Disabled	N/A	36.54	N/A	44.41	N/A	60.28	N/A	21.56	35.73	15% (+/-)	No
Child	N/A	76.97	N/A	76.92	N/A	83.35	N/A	-0.07	8.36	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	68.05	N/A	67.94	N/A	70.20	N/A	-0.16	3.33	15% (+/-)	Yes
Aged	N/A	11.43	N/A	11.94	N/A	10.62	N/A	4.47	-11.13	15% (+/-)	Yes
Disabled	N/A	3.92	N/A	3.04	N/A	13.38	N/A	-22.32	339.71	15% (+/-)	No
Child	N/A	42.44	N/A	52.35	N/A	66.58	N/A	23.35	27.19	15% (+/-)	No
% Enrollees with All Other Claims	N/A	67.66	N/A	68.83	N/A	73.98	N/A	1.72	7.49	15% (+/-)	Yes
Aged	N/A	74.44	N/A	74.70	N/A	79.03	N/A	0.35	5.79	15% (+/-)	Yes
Disabled	N/A	18.59	N/A	27.60	N/A	27.16	N/A	48.47	-1.61	15% (+/-)	Yes
Child	N/A	19.30	N/A	25.02	N/A	50.76	N/A	29.60	102.89	15% (+/-)	No
Avg # IP Days per User	N/A	11	N/A	10	N/A	10	N/A	-3.79	0.85	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	10	N/A	-0.28	5.07	15% (+/-)	Yes
Disabled	N/A	14	N/A	14	N/A	14	N/A	-3.27	2.21	15% (+/-)	Yes
Child	N/A	7	N/A	7	N/A	7	N/A	2.72	-8.12	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	4	N/A	5	N/A	-15.40	7.57	15% (+/-)	Yes
Aged	N/A	259	N/A	260	N/A	257	N/A	0.52	-1.07	15% (+/-)	Yes
Disabled	N/A	260	N/A	261	N/A	258	N/A	0.30	-0.83	15% (+/-)	Yes
Child	N/A	271	N/A	270	N/A	262	N/A	-0.33	-2.81	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	178	N/A	194	N/A	202	N/A	8.95	4.08	15% (+/-)	Yes
Aged	N/A	125	N/A	201	N/A	171	N/A	60.93	-15.12	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	\$1,615,830	N/A	\$2,089,675	N/A	\$619,699	N/A	29.33	-70.34	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	7,299	N/A	8,208	N/A	1,861	N/A	12.45	-77.33	15% (+/-)	No
FP: Number of Users	N/A	\$221	N/A	\$255	N/A	\$333	N/A	15.00	30.80	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$314,371	N/A	\$282,561	N/A	\$573,186	N/A	-10.12	102.85	15% (+/-)	No
FQHC: Number of Users	N/A	1,832	N/A	1,591	N/A	1,982	N/A	-13.16	24.58	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$172	N/A	\$178	N/A	\$289	N/A	3.50	62.84	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$103,389,614	N/A	\$112,265,472	N/A	\$131,447,322	N/A	8.58	17.09	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	2,911	N/A	3,424	N/A	4,774	N/A	17.62	39.43	15% (+/-)	No
Waiver: Number of Users	N/A	\$35,517	N/A	\$32,788	N/A	\$27,534	N/A	-7.68	-16.02	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											