

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	596,416	N/A	625,397	N/A	677,329	N/A	4.86	8.30	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$3,125,544,581	N/A	\$3,465,260,256	N/A	\$3,961,740,300	N/A	10.87	14.33	15% (+/-)	Yes
% with no services (code 0)	N/A	6.10	N/A	8.85	N/A	10.00	N/A	45.17	12.96	N/A	N/A
% with FFS only claims (code 1)	N/A	29.40	N/A	28.36	N/A	25.07	N/A	-3.52	-11.60	N/A	N/A
% with only cap claims (code 2)	N/A	8.65	N/A	8.72	N/A	8.35	N/A	0.74	-4.25	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.28	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	2.75	N/A	2.34	N/A	2.72	N/A	-15.02	16.55	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	1.24	N/A	1.13	N/A	36.88	N/A	-8.47	3152.47	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.35	N/A	0.85	N/A	0.07	N/A	139.64	-91.88	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	51.51	N/A	49.75	N/A	16.62	N/A	-3.41	-66.59	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	9,270	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.37	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2,966	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0.44	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	29,740	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	4.39	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	11,960	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	7,358	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	8,412	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	4,314	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$3,885,214	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$528	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	7,428	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	12,820	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	8,255	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$658,418	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$89	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	591,427	N/A	620,132	N/A	665,093	N/A	4.85	7.25	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	453,345	N/A	464,999	N/A	496,238	N/A	2.57	6.72	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	40	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	13	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	40,194	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.04	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	44.74	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	8.89	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.31	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.34	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.09	Yes	95.96	Yes	97.39	Yes	-1.16	1.49	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	99.98	Yes	99.84	Yes	99.75	Yes	-0.14	-0.09	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	99.02	Yes	96.88	Yes	-0.97	-2.16	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.29	Yes	1.32	Yes	1.69	Yes	1.83	27.97	10% (+/-)	No
% White (Code 1)	N/A	63.22	N/A	61.90	N/A	61.52	N/A	-2.09	-0.61	10% (+/-)	Yes
% Black (Code 2)	N/A	15.62	N/A	15.85	N/A	15.27	N/A	1.43	-3.63	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	4.63	N/A	4.43	N/A	4.10	N/A	-4.18	-7.54	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	5.94	N/A	2.82	N/A	0.65	N/A	-52.53	-76.81	10% (+/-)	No
% Unknown (Code 9)	<5%	3.20	Yes	3.77	Yes	5.06	No	18.10	34.02	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	6.69	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.05	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	6.13	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.53	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.93	Yes	4.79	Yes	3.70	Yes	21.97	-22.76	10% (+/-)	No
% Age 0-20 Years	49-74%	55.73	Yes	55.25	Yes	52.51	Yes	-0.85	-4.97	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.87	Yes	11.67	Yes	13.43	Yes	7.35	15.15	10% (+/-)	No
% with century of birth '18' , '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	52.47	Yes	51.90	Yes	51.84	Yes	-1.10	-0.10	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	96,760	N/A	107,334	N/A	126,096	N/A	10.93	17.48	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	96.18	Yes	96.22	Yes	95.58	Yes	0.05	-0.67	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.36	Yes	96.69	Yes	96.76	Yes	0.35	0.06	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	43.24	Yes	44.02	Yes	44.28	Yes	1.81	0.59	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.31	N/A	8.40	N/A	N/A	541.59	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	3.31	N/A	1.50	N/A	N/A	-54.74	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	28.90	N/A	44.73	N/A	N/A	54.80	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	4.51	N/A	4.19	N/A	N/A	-7.15	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	6.10	N/A	8.17	N/A	N/A	34.08	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	1.12	N/A	1.29	N/A	N/A	15.67	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	8.25	N/A	13.60	N/A	N/A	65.00	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	14.22	N/A	18.11	N/A	N/A	27.37	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	1,278	N/A	1,356	N/A	1,208	N/A	6.10	-10.91	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	39.75	N/A	47.94	N/A	94.37	N/A	20.59	96.87	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	23.16	N/A	19.99	N/A	0.00	N/A	-13.71	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	37.09	N/A	32.08	N/A	5.63	N/A	-13.51	-82.45	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	5.01	N/A	6.42	N/A	7.62	N/A	28.12	18.70	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	10.02	N/A	16.89	N/A	28.06	N/A	68.62	66.17	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	99.99	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	98.95	No	98.87	No	98.65	No	-0.08	-0.23	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	92.31	Yes	92.37	Yes	93.40	Yes	0.07	1.12	10% (+/-)	Yes
MAX Aged Total	N/A	62,998	N/A	64,899	N/A	68,162	N/A	3.02	5.03	10% (+/-)	Yes
	N/A	17,481	N/A	17,776	N/A	18,065	N/A	1.69	1.63	10% (+/-)	Yes
11: Aged, Cash	N/A	4,837	N/A	24,080	N/A	29,140	N/A	397.83	21.01	10% (+/-)	No
21: Aged, MN	N/A	5,672	N/A	7,334	N/A	6,842	N/A	29.30	-6.71	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	35,008	N/A	15,709	N/A	14,115	N/A	-55.13	-10.15	10% (+/-)	No
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	81,339	N/A	85,545	N/A	90,874	N/A	5.17	6.23	10% (+/-)	Yes
22: Disabled, MN	N/A	55,036	N/A	56,033	N/A	57,595	N/A	1.81	2.79	10% (+/-)	Yes
32: Disabled, Poverty	N/A	5,854	N/A	9,073	N/A	10,188	N/A	54.99	12.29	10% (+/-)	No
42: Other Disabled	N/A	2,524	N/A	2,334	N/A	1,720	N/A	-7.53	-26.31	10% (+/-)	No
MAX Child Total	N/A	17,925	N/A	18,105	N/A	21,371	N/A	1.00	18.04	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	112,516	N/A	108,458	N/A	106,934	N/A	-3.61	-1.41	10% (+/-)	Yes
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	570	N/A	4,316	N/A	5,736	N/A	657.19	32.90	10% (+/-)	No
44: Other Child	N/A	59	N/A	17,742	N/A	23,990	N/A	29971.19	35.22	10% (+/-)	No
48: Foster Care Child	N/A	112,793	N/A	103,042	N/A	96,956	N/A	-8.65	-5.91	10% (+/-)	Yes
MAX Adult Total	N/A	9,123	N/A	9,860	N/A	9,180	N/A	8.08	-6.90	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	72,394	N/A	76,537	N/A	82,542	N/A	5.72	7.85	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	139,635	N/A	149,733	N/A	180,719	N/A	7.23	20.69	10% (+/-)	No
25: AFDC Adult, MN	N/A	55,045	N/A	51,220	N/A	53,924	N/A	-6.95	5.28	10% (+/-)	Yes
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	189	N/A	4,761	N/A	6,639	N/A	2419.05	39.45	10% (+/-)	No
JUNE Eligibility Profile											
TOTAL ENROLLEES IN JUNE		456,913	N/A	464,879	N/A	508,194	N/A	1.74	9.32	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	97.93	Yes	97.64	Yes	96.54	Yes	-0.29	-1.13	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.49	Yes	0.71	Yes	0.86	Yes	44.01	21.35	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.58	Yes	1.65	Yes	1.84	Yes	4.26	11.50	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.76	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	8.63	Yes	8.87	Yes	11.22	Yes	2.67	26.54	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	138,687	N/A	130,674	N/A	132,168	N/A	-5.78	1.14	15% (+/-)	Yes
June # with M-SCHIP (Code 2)	N/A	6	N/A	9	N/A	15	N/A	50.00	66.67	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	64.72	N/A	64.03	N/A	65.49	N/A	-1.06	2.28	25% (+)	Yes
# Of Total MC Enrollees	N/A	382,743	N/A	397,078	N/A	435,569	N/A	3.75	9.69	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	34.88	N/A	32.29	N/A	33.22	N/A	-7.43	2.89	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	382,743	N/A	397,078	N/A	435,569	N/A	3.75	9.69	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	8.87	N/A	8.77	N/A	9.60	N/A	-1.07	9.48	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	1.17	N/A	1.32	N/A	1.44	N/A	12.59	8.89	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	61.60	N/A	61.99	N/A	59.65	N/A	0.63	-3.77	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	28.36	N/A	27.92	N/A	29.31	N/A	-1.56	4.98	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	268,421	N/A	276,757	N/A	300,834	N/A	3.11	8.70	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	456,913	N/A	464,879	N/A	508,194	N/A	1.74	9.32	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	59.29	N/A	59.83	N/A	61.77	N/A	0.91	3.25	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	40.71	N/A	40.17	N/A	38.23	N/A	-1.33	-4.83	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$633,976,959	N/A	\$739,702,011	N/A	\$842,746,551	N/A	16.68	13.93	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments for PME (person mo. enroll.) in MC	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
HMO/HIO	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
PHP	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
HMO/HIO	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
PHP	N/A	\$197	N/A	\$223	N/A	\$233	N/A	13.16	4.82	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$633,976,959	N/A	\$739,702,011	N/A	\$842,746,551	N/A	16.68	13.93	15% (+/-)	Yes
Count of Enrollees	N/A	382,743	N/A	397,078	N/A	435,569	N/A	3.75	9.69	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$684,310,650	N/A	\$732,912,012	N/A	\$899,815,686	N/A	7.10	22.77	15% (+/-)	No
IP	N/A	\$40,520,613	N/A	\$40,903,737	N/A	\$50,527,357	N/A	0.95	23.53	15% (+/-)	No
LTC	N/A	\$518,331,288	N/A	\$541,219,406	N/A	\$626,623,340	N/A	4.42	15.78	15% (+/-)	No
Drug	N/A	\$12,473,492	N/A	\$12,637,767	N/A	\$21,923,538	N/A	1.32	73.48	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$112,985,257	N/A	\$138,151,102	N/A	\$200,741,451	N/A	22.27	45.31	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,788	N/A	\$1,846	N/A	\$2,066	N/A	3.24	11.92	15% (+/-)	Yes
IP	N/A	\$106	N/A	\$103	N/A	\$116	N/A	-2.70	12.61	15% (+/-)	Yes
LTC	N/A	\$1,354	N/A	\$1,363	N/A	\$1,439	N/A	0.65	5.55	15% (+/-)	Yes
	N/A	\$33	N/A	\$32	N/A	\$50	N/A	-2.34	58.15	15% (+/-)	No
	N/A	\$295	N/A	\$348	N/A	\$461	N/A	17.86	32.47	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	145,676	N/A	150,379	N/A	143,015	N/A	3.23	-4.90	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	117,308	N/A	116,912	N/A	110,741	N/A	-0.34	-5.28	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	99,063	N/A	99,510	N/A	95,125	N/A	0.45	-4.41	15% (+/-)	Yes
MAX Aged Total	N/A	571	N/A	555	N/A	481	N/A	-2.80	-13.33	10% (+/-)	No
11: Aged, Cash	N/A	169	N/A	146	N/A	132	N/A	-13.61	-9.59	10% (+/-)	Yes
21: Aged, MN	N/A	67	N/A	152	N/A	132	N/A	126.87	-13.16	10% (+/-)	No
31: Aged, Poverty	N/A	48	N/A	59	N/A	55	N/A	22.92	-6.78	10% (+/-)	Yes
41: Other Aged	N/A	287	N/A	198	N/A	162	N/A	-31.01	-18.18	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	42,590	N/A	43,465	N/A	45,366	N/A	2.05	4.37	10% (+/-)	Yes
12: Disabled, Cash	N/A	34,595	N/A	34,440	N/A	35,030	N/A	-0.45	1.71	10% (+/-)	Yes
22: Disabled, MN	N/A	877	N/A	1,477	N/A	1,505	N/A	68.42	1.90	10% (+/-)	Yes
32: Disabled, Poverty	N/A	16	N/A	10	N/A	8	N/A	-37.50	-20.00	10% (+/-)	No
42: Other Disabled	N/A	7,102	N/A	7,538	N/A	8,823	N/A	6.14	17.05	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	71,683	N/A	73,809	N/A	65,107	N/A	2.97	-11.79	10% (+/-)	No
14: AFDC Child, Cash	N/A	23,261	N/A	22,133	N/A	19,365	N/A	-4.85	-12.51	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
18: AFDC-U Child, MN	N/A	481	N/A	1,928	N/A	2,169	N/A	300.83	12.50	10% (+/-)	No
24: AFDC Child, MN	N/A	54	N/A	6,384	N/A	6,545	N/A	11722.22	2.52	10% (+/-)	Yes
34: Child Poverty	N/A	39,839	N/A	34,538	N/A	28,861	N/A	-13.31	-16.44	10% (+/-)	No
44: Other Child	N/A	7,997	N/A	8,681	N/A	8,039	N/A	8.55	-7.40	10% (+/-)	Yes
48: Foster Care Child	N/A	51	N/A	145	N/A	128	N/A	184.31	-11.72	10% (+/-)	Yes
MAX Adult Total	N/A	30,832	N/A	32,550	N/A	32,061	N/A	5.57	-1.50	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	13,459	N/A	12,562	N/A	12,012	N/A	-6.66	-4.38	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	174	N/A	1,864	N/A	2,281	N/A	971.26	22.37	10% (+/-)	No
35: Adult, Poverty	N/A	44	N/A	1,957	N/A	1,525	N/A	4347.73	-22.07	10% (+/-)	No
45: Other Adult	N/A	17,123	N/A	16,109	N/A	16,094	N/A	-5.92	-0.09	10% (+/-)	Yes
MAX 15-45 Adult	N/A	32	N/A	58	N/A	149	N/A	81.25	156.90	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	850	N/A	919	N/A	799	N/A	8.12	-13.06	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$810,534,216	N/A	\$885,058,962	N/A	\$1,029,503,550	N/A	9.19	16.32	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$5,564	N/A	\$5,886	N/A	\$7,199	N/A	5.78	22.31	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$6,909	N/A	\$7,570	N/A	\$9,296	N/A	9.56	22.80	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$10,839	N/A	\$10,300	N/A	\$8,302	N/A	-4.98	-19.40	15% (+/-)	No
11: Aged, Cash	N/A	\$9,411	N/A	\$7,388	N/A	\$6,373	N/A	-21.50	-13.73	15% (+/-)	Yes
21: Aged, MN	N/A	\$8,561	N/A	\$15,203	N/A	\$12,773	N/A	77.57	-15.98	15% (+/-)	No
31: Aged, Poverty	N/A	\$277	N/A	\$122	N/A	\$172	N/A	-55.98	40.92	15% (+/-)	No
41: Other Aged	N/A	\$13,978	N/A	\$11,716	N/A	\$8,990	N/A	-16.18	-23.27	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$15,065	N/A	\$16,098	N/A	\$18,429	N/A	6.86	14.48	15% (+/-)	Yes
22: Disabled, MN	N/A	\$14,880	N/A	\$16,188	N/A	\$18,643	N/A	8.79	15.17	15% (+/-)	No

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$20,473	N/A	\$22,511	N/A	\$21,747	N/A	9.95	-3.39	15% (+/-)	Yes
	N/A	\$6,664	N/A	\$114	N/A	\$234	N/A	-98.29	105.08	15% (+/-)	No
22: Disabled, MN	N/A	\$15,316	N/A	\$14,452	N/A	\$17,030	N/A	-5.65	17.84	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,632	N/A	\$1,752	N/A	\$2,156	N/A	7.32	23.09	15% (+/-)	No
44: Child Disabled	N/A	\$1,110	N/A	\$1,137	N/A	\$1,415	N/A	2.39	24.42	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,707	N/A	\$1,463	N/A	\$1,795	N/A	-14.25	22.69	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$820	N/A	\$1,335	N/A	\$1,052	N/A	62.80	-21.21	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,263	N/A	\$1,345	N/A	\$1,749	N/A	6.43	30.07	15% (+/-)	No
34: Child, Poverty	N/A	\$4,999	N/A	\$5,242	N/A	\$6,407	N/A	4.88	22.21	15% (+/-)	No
44: Other Child	N/A	\$314	N/A	\$5,840	N/A	\$1,872	N/A	1762.29	-67.94	15% (+/-)	No
46: Foster Care Child	N/A	\$1,483	N/A	\$1,547	N/A	\$1,530	N/A	4.33	-1.09	15% (+/-)	Yes
48: Adult Child	N/A	\$1,591	N/A	\$1,866	N/A	\$1,917	N/A	17.31	2.71	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,975	N/A	\$1,875	N/A	\$1,632	N/A	-5.09	-12.95	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,289	N/A	\$684	N/A	\$1,345	N/A	-46.93	96.70	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,396	N/A	\$1,367	N/A	\$1,245	N/A	-2.07	-8.95	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$91	N/A	\$933	N/A	\$1,505	N/A	930.09	61.34	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$167,310,111	N/A	\$168,796,604	N/A	\$180,196,488	N/A	0.89	6.75	15% (+/-)	Yes
IP: Number of Users	N/A	17,256	N/A	17,574	N/A	16,574	N/A	1.84	-5.69	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,696	N/A	\$9,605	N/A	\$10,872	N/A	-0.94	13.19	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-0.24	0.15	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,261,154	N/A	\$5,371,156	N/A	\$6,901,839	N/A	2.09	28.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	140	N/A	142	N/A	167	N/A	1.43	17.61	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$37,580	N/A	\$37,825	N/A	\$41,328	N/A	0.65	9.26	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$66,109,390	N/A	\$66,351,987	N/A	\$65,530,586	N/A	0.37	-1.24	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,212	N/A	1,125	N/A	1,043	N/A	-7.18	-7.29	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,546	N/A	\$58,980	N/A	\$62,829	N/A	8.13	6.53	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$35,718,799	N/A	\$37,383,168	N/A	\$45,946,551	N/A	4.66	22.91	15% (+/-)	No
NF Number of Users	N/A	1,619	N/A	1,730	N/A	2,878	N/A	6.86	66.36	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$22,062	N/A	\$21,609	N/A	\$15,965	N/A	-2.06	-26.12	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$58,698,613	N/A	\$49,535,855	N/A	\$49,221,773	N/A	-15.61	-0.63	15% (+/-)	Yes
Physician: Number of Users	N/A	90,985	N/A	85,401	N/A	81,407	N/A	-6.14	-4.68	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$645	N/A	\$580	N/A	\$605	N/A	-10.09	4.24	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,293,020	N/A	\$7,237,875	N/A	\$6,640,687	N/A	-0.76	-8.25	15% (+/-)	Yes
Dental: Number of Users	N/A	37,948	N/A	35,671	N/A	31,639	N/A	-6.00	-11.30	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$192	N/A	\$203	N/A	\$210	N/A	5.58	3.44	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$10,294,186	N/A	\$3,099,703	N/A	\$2,949,193	N/A	-69.89	-4.86	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	36,486	N/A	25,841	N/A	24,938	N/A	-29.18	-3.49	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$282	N/A	\$120	N/A	\$118	N/A	-57.48	-1.41	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$30,440,060	N/A	\$23,983,868	N/A	\$26,362,602	N/A	-21.21	9.92	15% (+/-)	Yes
OPD Number of Users	N/A	61,123	N/A	49,928	N/A	50,075	N/A	-18.32	0.29	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$498	N/A	\$480	N/A	\$526	N/A	-3.54	9.60	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,341,825	N/A	\$6,958,595	N/A	\$7,830,835	N/A	9.73	12.53	15% (+/-)	Yes
Clinic: Number of Users	N/A	17,202	N/A	15,730	N/A	15,128	N/A	-8.56	-3.83	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$369	N/A	\$442	N/A	\$518	N/A	19.99	17.01	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$9,569,498	N/A	\$10,093,221	N/A	\$11,971,949	N/A	5.47	18.61	15% (+/-)	No
HH: Number of Users	N/A	9,614	N/A	9,357	N/A	9,575	N/A	-2.67	2.33	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$995	N/A	\$1,079	N/A	\$1,250	N/A	8.37	15.91	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,074,717	N/A	\$21,656,506	N/A	\$23,517,141	N/A	1915.09	8.59	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	15,363	N/A	66,620	N/A	64,487	N/A	333.64	-3.20	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$70	N/A	\$325	N/A	\$365	N/A	364.69	12.18	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$80,780,026	N/A	\$93,271,885	N/A	\$106,790,194	N/A	15.46	14.49	15% (+/-)	Yes
Drugs: Number of Users	N/A	86,984	N/A	86,176	N/A	82,807	N/A	-0.93	-3.91	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$929	N/A	\$1,082	N/A	\$1,290	N/A	16.55	19.15	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$18,068,912	N/A	\$23,585,744	N/A	\$38,581,677	N/A	30.53	63.58	15% (+/-)	No
Other Services: Number of Users	N/A	20,593	N/A	22,834	N/A	22,804	N/A	10.88	4.25	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$877	N/A	\$1,033	N/A	\$1,621	N/A	17.72	56.91	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$11,317,132	N/A	\$12,167,461	N/A	\$13,508,008	N/A	7.51	11.02	15% (+/-)	Yes
Transportation: Number of Users	N/A	10,312	N/A	10,542	N/A	10,685	N/A	2.23	1.36	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$1,097	N/A	\$1,154	N/A	\$1,264	N/A	5.17	9.53	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$79,499,650	N/A	\$90,957,554	N/A	\$95,122,700	N/A	14.41	4.58	15% (+/-)	Yes
PCS: Number of Users	N/A	5,829	N/A	6,385	N/A	7,009	N/A	9.54	9.77	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$13,639	N/A	\$14,246	N/A	\$13,572	N/A	4.45	-4.73	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$53,635,791	N/A	\$50,410,532	N/A	\$57,428,326	N/A	-6.01	13.92	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	21,592	N/A	19,214	N/A	22,213	N/A	-11.01	15.61	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$2,484	N/A	\$2,624	N/A	\$2,585	N/A	5.62	-1.46	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$86,743,605	N/A	\$100,889,935	N/A	\$106,076,574	N/A	16.31	5.14	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	2,142	N/A	2,605	N/A	5,110	N/A	21.62	96.16	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$40,497	N/A	\$38,729	N/A	\$20,759	N/A	-4.36	-46.40	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,319,062	N/A	\$4,195,250	N/A	\$3,836,617	N/A	-21.13	-8.55	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	4,289	N/A	4,111	N/A	4,111	N/A	-3.45	-0.72	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,240	N/A	\$1,013	N/A	\$933	N/A	-18.31	-7.88	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,049,286	N/A	\$1,172,006	N/A	\$1,457,895	N/A	11.70	24.39	15% (+/-)	No
Hospice: Number of Users	N/A	140	N/A	153	N/A	175	N/A	9.29	14.38	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$7,495	N/A	\$7,660	N/A	\$8,331	N/A	2.21	8.76	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$22,480,601	N/A	\$23,803,582	N/A	\$26,693,264	N/A	5.88	12.14	15% (+/-)	Yes
DME: Number of Users	N/A	40,245	N/A	39,709	N/A	38,207	N/A	-1.33	-3.78	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$559	N/A	\$599	N/A	\$699	N/A	7.31	16.55	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,083,048	N/A	\$1,743,897	N/A	\$2,317,458	N/A	61.02	32.89	15% (+/-)	No
Residential Care: Number of Users	N/A	146	N/A	166	N/A	151	N/A	13.70	-9.04	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$7,418	N/A	\$10,505	N/A	\$15,347	N/A	41.62	46.09	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$14,514,492	N/A	\$42,634,031	N/A	\$103,075,226	N/A	193.73	141.77	15% (+/-)	No
Psych. Services: Number of Users	N/A	12,564	N/A	26,026	N/A	28,049	N/A	107.15	7.77	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,155	N/A	\$1,638	N/A	\$3,675	N/A	41.80	124.33	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$14,632,280	N/A	\$16,330,119	N/A	\$23,445,007	N/A	11.60	43.57	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,388	N/A	1,533	N/A	2,159	N/A	10.45	40.83	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,542	N/A	\$10,652	N/A	\$10,859	N/A	1.05	1.94	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$1,149	N/A	\$1,122	N/A	\$1,260	N/A	-2.27	12.25	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$2,318	N/A	\$2,242	N/A	\$1,703	N/A	-3.27	-24.03	15% (+/-)	No
	N/A	\$2,835	N/A	\$2,713	N/A	\$2,942	N/A	-4.29	8.45	15% (+/-)	Yes
Aged	N/A	\$389	N/A	\$421	N/A	\$441	N/A	8.30	4.67	15% (+/-)	Yes
Disabled	N/A	\$564	N/A	\$570	N/A	\$537	N/A	1.09	-5.84	15% (+/-)	Yes
Child	N/A	\$735	N/A	\$726	N/A	\$828	N/A	-1.30	14.09	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$5,634	N/A	\$5,186	N/A	\$3,733	N/A	-7.95	-28.02	15% (+/-)	No
	N/A	\$2,364	N/A	\$2,354	N/A	\$2,380	N/A	-0.43	1.08	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$42	N/A	\$50	N/A	\$113	N/A	19.56	123.74	15% (+/-)	No
Adult	N/A	\$5	N/A	\$6	N/A	\$40	N/A	12.36	619.41	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$555	N/A	\$620	N/A	\$747	N/A	11.85	20.39	15% (+/-)	No
Aged	N/A	\$626	N/A	\$676	N/A	\$659	N/A	7.89	-2.44	15% (+/-)	Yes
Disabled	N/A	\$1,599	N/A	\$1,786	N/A	\$1,990	N/A	11.71	11.45	15% (+/-)	Yes
Child	N/A	\$110	N/A	\$124	N/A	\$153	N/A	13.02	23.04	15% (+/-)	No
All Other Services	N/A	\$144	N/A	\$187	N/A	\$194	N/A	29.87	3.58	15% (+/-)	Yes
Adult	N/A	\$3,126	N/A	\$3,417	N/A	\$4,364	N/A	9.32	27.71	15% (+/-)	No
Aged	N/A	\$2,260	N/A	\$2,196	N/A	\$2,205	N/A	-2.87	0.45	15% (+/-)	Yes
Disabled	N/A	\$8,267	N/A	\$9,244	N/A	\$11,117	N/A	11.82	20.26	15% (+/-)	No
Child	N/A	\$1,092	N/A	\$1,156	N/A	\$1,450	N/A	5.92	25.41	15% (+/-)	No
Adult	N/A	\$769	N/A	\$784	N/A	\$759	N/A	1.86	-3.17	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	11.85	N/A	11.69	N/A	11.59	N/A	-1.34	-0.83	15% (+/-)	Yes
Aged	N/A	19.26	N/A	18.38	N/A	20.37	N/A	-4.60	10.86	15% (+/-)	Yes
Disabled	N/A	16.39	N/A	16.46	N/A	16.60	N/A	0.47	0.86	15% (+/-)	Yes
Child	N/A	8.24	N/A	8.06	N/A	8.26	N/A	-2.19	2.52	15% (+/-)	Yes
Adult	N/A	13.82	N/A	13.42	N/A	11.11	N/A	-2.90	-17.17	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.01	N/A	1.97	N/A	2.82	N/A	-1.90	43.03	15% (+/-)	No
Aged	N/A	27.15	N/A	26.31	N/A	19.54	N/A	-3.09	-25.71	15% (+/-)	No
Disabled	N/A	6.28	N/A	5.99	N/A	6.71	N/A	-4.69	12.12	15% (+/-)	Yes
Child	N/A	0.12	N/A	0.23	N/A	1.00	N/A	90.89	330.26	15% (+/-)	No
Adult	N/A	0.03	N/A	0.13	N/A	0.75	N/A	409.13	469.01	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	2.63	N/A	2.60	N/A	0.02	N/A	-1.25	-99.05	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	59.71	N/A	57.31	N/A	57.90	N/A	-4.03	1.04	15% (+/-)	Yes
Aged	N/A	60.25	N/A	60.36	N/A	59.25	N/A	0.19	-1.84	15% (+/-)	Yes
Disabled	N/A	83.09	N/A	82.42	N/A	83.14	N/A	-0.81	0.87	15% (+/-)	Yes
Child	N/A	49.70	N/A	46.56	N/A	46.58	N/A	-6.33	0.05	15% (+/-)	Yes
Adult	N/A	50.66	N/A	48.09	N/A	45.16	N/A	-5.07	-6.10	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.61	N/A	74.85	N/A	74.65	N/A	-3.56	-0.27	15% (+/-)	Yes
Aged	N/A	71.98	N/A	67.57	N/A	71.31	N/A	-6.13	5.54	15% (+/-)	Yes
Disabled	N/A	91.89	N/A	91.71	N/A	92.62	N/A	-0.20	1.00	15% (+/-)	Yes
Child	N/A	72.47	N/A	69.14	N/A	68.93	N/A	-4.59	-0.30	15% (+/-)	Yes
Adult	N/A	69.94	N/A	65.41	N/A	60.87	N/A	-6.48	-6.93	15% (+/-)	Yes
Avg # IP Days per User	N/A	8	N/A	8	N/A	8	N/A	-0.24	0.15	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	7	N/A	-0.90	-25.06	15% (+/-)	No
Disabled	N/A	12	N/A	12	N/A	12	N/A	-1.21	-0.87	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	2.76	-17.46	15% (+/-)	No
Adult	N/A	4	N/A	4	N/A	4	N/A	-2.39	0.56	15% (+/-)	Yes
Avg # LT Days per User	N/A	206	N/A	193	N/A	143	N/A	-6.40	-25.86	15% (+/-)	No
Aged	N/A	217	N/A	187	N/A	180	N/A	-13.62	-3.58	15% (+/-)	Yes
Disabled	N/A	210	N/A	205	N/A	171	N/A	-2.18	-16.69	15% (+/-)	No
Child	N/A	88	N/A	54	N/A	48	N/A	-38.74	-10.70	15% (+/-)	Yes
Adult	N/A	54	N/A	21	N/A	31	N/A	-61.93	49.46	15% (+/-)	No
% Enrollees with Delivery	N/A	5.53	N/A	5.44	N/A	5.08	N/A	-1.61	-6.68	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,288,657	N/A	\$1,309,290	N/A	\$1,360,722	N/A	1.60	3.93	15% (+/-)	Yes
FP: Number of Users	N/A	8,132	N/A	8,001	N/A	7,430	N/A	-1.61	-7.14	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$158	N/A	\$164	N/A	\$183	N/A	3.26	11.92	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,146,211	N/A	\$1,077,815	N/A	\$1,047,710	N/A	-5.97	-2.79	15% (+/-)	Yes
RHC: Number of Users	N/A	5,103	N/A	4,686	N/A	4,492	N/A	-8.17	-4.14	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$225	N/A	\$230	N/A	\$233	N/A	2.40	1.41	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$2,252,621	N/A	\$2,394,074	N/A	\$2,928,199	N/A	6.28	22.31	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	4,577	N/A	4,725	N/A	5,413	N/A	3.23	14.56	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$492	N/A	\$507	N/A	\$541	N/A	2.95	6.76	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$7,862,687	N/A	\$11,108,947	N/A	\$11,780,806	N/A	41.29	6.05	15% (+/-)	Yes
IHS: Number of Users	N/A	6,491	N/A	7,059	N/A	7,012	N/A	8.75	-0.67	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,211	N/A	\$1,574	N/A	\$1,680	N/A	29.92	6.76	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$139,480,996	N/A	\$166,153,014	N/A	\$251,970,803	N/A	19.12	51.65	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	4,720	N/A	5,583	N/A	9,619	N/A	18.28	72.29	15% (+/-)	No
Waiver: Number of Users	N/A	\$29,551	N/A	\$29,761	N/A	\$26,195	N/A	0.71	-11.98	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A										
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	63,008	N/A	72,675	N/A	76,781	N/A	15.34	5.65	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	56,299	N/A	58,383	N/A	55,457	N/A	3.70	-5.01	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	52,369	N/A	57,122	N/A	52,739	N/A	9.08	-7.67	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	1.14	N/A	1.93	N/A	13.40	N/A	69.89	593.08	15% (+/-)	No
% QMB Only (Code 51)	N/A	5.44	N/A	4.89	N/A	0.46	N/A	-10.09	-90.65	15% (+/-)	No
% QMB Plus (Code 52)	N/A	49.04	N/A	42.68	N/A	38.76	N/A	-12.98	-9.19	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	6.02	N/A	6.67	N/A	0.86	N/A	10.68	-87.09	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	9.07	N/A	9.00	N/A	9.81	N/A	-0.71	9.00	15% (+/-)	Yes
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	160.09	-100.00	15% (+/-)	No
% QDVI (Code 55)	N/A	1.17	N/A	1.65	N/A	0.28	N/A	40.74	-83.17	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	6.81	N/A	12.18	N/A	10.95	N/A	78.94	-10.04	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	21.31	N/A	21.00	N/A	25.48	N/A	-1.47	21.35	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.16	N/A	0.16	N/A	0.14	N/A	4.39	-13.37	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	7.56	N/A	7.12	N/A	11.12	N/A	-5.81	56.04	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	80.92	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.25	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	97.25	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	28,485	N/A	29,506	N/A	19,644	N/A	3.58	-33.42	10% (+/-)	No
11: Aged, Cash	N/A	4,091	N/A	4,018	N/A	2,700	N/A	-1.78	-32.80	10% (+/-)	No
21: Aged, MN	N/A	4,529	N/A	12,142	N/A	11,272	N/A	168.09	-7.17	10% (+/-)	Yes
31: Aged, Poverty	N/A	5,502	N/A	7,142	N/A	529	N/A	29.81	-92.59	10% (+/-)	No
41: Other Aged	N/A	14,363	N/A	6,204	N/A	5,143	N/A	-56.81	-17.10	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	34,262	N/A	36,839	N/A	37,934	N/A	7.52	2.97	10% (+/-)	Yes
22: Disabled, MN	N/A	17,384	N/A	18,030	N/A	18,701	N/A	3.72	3.72	10% (+/-)	Yes
32: Disabled, Poverty	N/A	4,777	N/A	7,210	N/A	8,078	N/A	50.93	12.04	10% (+/-)	No
42: Other Disabled	N/A	2,446	N/A	2,259	N/A	409	N/A	-7.65	-81.89	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	9,655	N/A	9,340	N/A	10,746	N/A	-3.26	15.05	10% (+/-)	No
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A										
June	N/A	40.07	N/A	43.36	N/A	45.14	N/A	8.22	4.10	15% (+/-)	Yes
% Aged (Code 0)	N/A	58.63	N/A	55.38	N/A	53.59	N/A	-5.53	-3.24	15% (+/-)	Yes
% Disabled (Code 1)	N/A										

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.55	N/A	0.49	N/A	0.48	N/A	-11.07	-1.65	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.75	N/A	0.76	N/A	0.79	N/A	1.33	3.54	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$983,599,007	N/A	\$1,094,610,421	N/A	\$1,147,059,401	N/A	11.29	4.79	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$15,611	N/A	\$15,062	N/A	\$14,939	N/A	-3.52	-0.81	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$17,471	N/A	\$18,749	N/A	\$20,684	N/A	7.31	10.32	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,040	N/A	\$11,942	N/A	\$14,440	N/A	-0.81	20.92	15% (+/-)	No
11: Aged, Cash	N/A	\$8,957	N/A	\$9,679	N/A	\$10,460	N/A	8.06	8.07	15% (+/-)	Yes
21: Aged, MN	N/A	\$4,389	N/A	\$16,424	N/A	\$16,178	N/A	274.18	-1.49	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$308	N/A	\$224	N/A	\$1,171	N/A	-27.23	423.07	15% (+/-)	No
41: Other Aged	N/A	\$19,826	N/A	\$18,128	N/A	\$14,086	N/A	-8.56	-22.30	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$18,655	N/A	\$20,109	N/A	\$22,721	N/A	7.80	12.99	15% (+/-)	Yes
22: Disabled, MN	N/A	\$19,836	N/A	\$22,258	N/A	\$25,128	N/A	12.21	12.89	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$11,776	N/A	\$24,271	N/A	\$23,577	N/A	106.10	-2.86	15% (+/-)	Yes
42: Other Disabled	N/A	\$771	N/A	\$827	N/A	\$3,642	N/A	7.23	340.30	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$21,525,877	N/A	\$23,230,789	N/A	\$21,665,963	N/A	7.92	-6.74	15% (+/-)	Yes
IP: Number of Users	N/A	11,633	N/A	12,013	N/A	11,503	N/A	3.27	-4.25	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,850	N/A	\$1,934	N/A	\$1,884	N/A	4.51	-2.60	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.92	-1.43	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,254,705	N/A	\$1,659,647	N/A	\$1,285,435	N/A	-26.39	-22.55	15% (+/-)	No
MH Aged: Number of Users	N/A	25	N/A	21	N/A	14	N/A	-16.00	-33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$90,188	N/A	\$79,031	N/A	\$91,817	N/A	-12.37	16.18	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$220,669	N/A	\$216,101	N/A	\$471,183	N/A	-2.07	118.04	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	6	N/A	4	N/A	7	N/A	-33.33	75.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$36,778	N/A	\$54,025	N/A	\$67,312	N/A	46.89	24.59	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$121,479,910	N/A	\$131,034,886	N/A	\$138,574,956	N/A	7.87	5.75	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,248	N/A	2,129	N/A	1,963	N/A	-5.29	-7.80	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,039	N/A	\$61,548	N/A	\$70,593	N/A	13.89	14.70	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$298,184,875	N/A	\$296,239,306	N/A	\$241,321,737	N/A	-0.65	-18.54	15% (+/-)	No
NF: Number of Users	N/A	14,743	N/A	13,623	N/A	11,875	N/A	-7.60	-12.83	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,226	N/A	\$21,746	N/A	\$20,322	N/A	7.52	-6.55	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$20,226,675	N/A	\$20,470,534	N/A	\$19,831,381	N/A	1.21	-3.12	15% (+/-)	Yes
Physician: Number of Users	N/A	46,780	N/A	48,523	N/A	46,182	N/A	3.73	-4.82	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$432	N/A	\$422	N/A	\$429	N/A	-2.43	1.79	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,777,380	N/A	\$5,325,442	N/A	\$5,170,274	N/A	11.47	-2.91	15% (+/-)	Yes
Dental: Number of Users	N/A	22,327	N/A	23,412	N/A	22,668	N/A	4.86	-3.18	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$214	N/A	\$227	N/A	\$228	N/A	6.31	0.27	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,746,937	N/A	\$3,006,064	N/A	\$3,199,083	N/A	-36.67	6.42	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	22,788	N/A	22,457	N/A	21,803	N/A	-1.45	-2.91	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$208	N/A	\$134	N/A	\$147	N/A	-35.74	9.61	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,340,369	N/A	\$7,199,135	N/A	\$9,642,142	N/A	-22.92	33.93	15% (+/-)	No
OPD: Number of Users	N/A	25,737	N/A	21,875	N/A	29,233	N/A	-15.01	33.64	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$363	N/A	\$329	N/A	\$330	N/A	-9.32	0.22	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,329,828	N/A	\$3,001,355	N/A	\$3,970,916	N/A	28.82	32.30	15% (+/-)	No
Clinic: Number of Users	N/A	4,669	N/A	4,817	N/A	5,071	N/A	3.17	5.27	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$499	N/A	\$623	N/A	\$783	N/A	24.87	25.68	15% (+/-)	No

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$21,742,505	N/A	\$24,126,686	N/A	\$22,739,541	N/A	10.97	-5.75	15% (+/-)	Yes
HH: Number of Users	N/A	20,852	N/A	17,800	N/A	14,236	N/A	-14.64	-20.02	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,043	N/A	\$1,355	N/A	\$1,597	N/A	29.99	17.85	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$204,303	N/A	\$1,444,728	N/A	\$5,296,920	N/A	607.15	266.64	15% (+/-)	No
Lab/Xray: Number of Users	N/A	3,515	N/A	11,721	N/A	25,656	N/A	233.46	118.89	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$58	N/A	\$123	N/A	\$206	N/A	112.07	67.50	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$110,074,662	N/A	\$133,588,109	N/A	\$150,933,596	N/A	21.36	12.98	15% (+/-)	Yes
Drugs: Number of Users	N/A	48,693	N/A	50,957	N/A	50,186	N/A	4.65	-1.51	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,261	N/A	\$2,622	N/A	\$3,007	N/A	15.97	14.72	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,006,998	N/A	\$8,040,699	N/A	\$12,905,787	N/A	33.86	60.51	15% (+/-)	No
Other Services: Number of Users	N/A	12,403	N/A	14,829	N/A	15,205	N/A	19.56	2.54	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$484	N/A	\$542	N/A	\$849	N/A	11.96	56.54	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$15,068,335	N/A	\$16,393,296	N/A	\$17,232,648	N/A	8.79	5.12	15% (+/-)	Yes
Transportation: Number of Users	N/A	17,026	N/A	16,654	N/A	16,177	N/A	-2.18	-2.86	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$885	N/A	\$984	N/A	\$1,065	N/A	11.22	8.22	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$55,777,881	N/A	\$68,204,033	N/A	\$84,058,223	N/A	22.28	23.25	15% (+/-)	No
PCS: Number of Users	N/A	6,432	N/A	7,581	N/A	8,099	N/A	17.86	6.83	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,672	N/A	\$8,997	N/A	\$10,379	N/A	3.75	15.36	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$21,772,364	N/A	\$14,976,610	N/A	\$17,479,591	N/A	-31.21	16.71	15% (+/-)	No
Target Case Management: Number of Users	N/A	15,355	N/A	12,315	N/A	14,154	N/A	-19.80	14.93	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,418	N/A	\$1,216	N/A	\$1,235	N/A	-14.23	1.55	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$192,293,694	N/A	\$227,294,950	N/A	\$174,580,475	N/A	18.20	-23.19	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,539	N/A	5,081	N/A	6,557	N/A	11.94	29.05	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$42,365	N/A	\$44,734	N/A	\$26,625	N/A	5.59	-40.48	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,819,027	N/A	\$3,266,272	N/A	\$2,669,292	N/A	-32.22	-18.28	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	6,474	N/A	6,170	N/A	6,182	N/A	-4.70	0.19	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$744	N/A	\$529	N/A	\$432	N/A	-28.88	-18.44	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$2,176,662	N/A	\$2,537,316	N/A	\$3,751,553	N/A	16.57	47.86	15% (+/-)	No
Hospice: Number of Users	N/A	342	N/A	472	N/A	730	N/A	38.01	54.66	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,365	N/A	\$5,376	N/A	\$5,139	N/A	-15.54	-4.40	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,407,570	N/A	\$9,916,039	N/A	\$10,435,782	N/A	17.94	5.24	15% (+/-)	Yes
DME: Number of Users	N/A	24,823	N/A	26,756	N/A	27,429	N/A	7.79	2.52	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$339	N/A	\$371	N/A	\$380	N/A	9.42	2.66	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$6,531,218	N/A	\$7,337,622	N/A	\$4,258,790	N/A	12.35	-41.96	15% (+/-)	No
Residential Care: Number of Users	N/A	1,041	N/A	1,148	N/A	511	N/A	10.28	-55.49	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,274	N/A	\$6,392	N/A	\$8,334	N/A	1.88	30.39	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,746,349	N/A	\$32,230,687	N/A	\$128,813,265	N/A	316.08	299.66	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,002	N/A	10,741	N/A	14,106	N/A	168.39	31.33	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,936	N/A	\$3,001	N/A	\$9,132	N/A	55.03	204.32	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$41,083,603	N/A	\$48,306,118	N/A	\$60,071,404	N/A	17.58	24.36	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,028	N/A	4,523	N/A	5,519	N/A	12.29	22.02	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,200	N/A	\$10,680	N/A	\$10,884	N/A	4.71	1.91	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$342	N/A	\$320	N/A	\$282	N/A	-6.43	-11.72	15% (+/-)	Yes
	N/A	\$224	N/A	\$249	N/A	\$267	N/A	11.34	7.40	15% (+/-)	Yes
	N/A	\$437	N/A	\$428	N/A	\$428	N/A	-2.04	-0.01	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$6,700	N/A	\$5,905	N/A	\$4,971	N/A	-11.86	-15.82	15% (+/-)	No
	N/A	\$8,753	N/A	\$8,268	N/A	\$9,353	N/A	-5.54	13.12	15% (+/-)	Yes
	N/A	\$5,044	N/A	\$5,025	N/A	\$5,215	N/A	-0.37	3.77	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,747	N/A	\$1,838	N/A	\$1,966	N/A	5.22	6.94	15% (+/-)	Yes

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State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,085	N/A	\$1,192	N/A	\$1,580	N/A	9.92	32.53	15% (+/-)	No
	N/A	\$2,299	N/A	\$2,663	N/A	\$3,155	N/A	15.81	18.49	15% (+/-)	No
Aged and Disabled Services	N/A	\$6,822	N/A	\$6,999	N/A	\$7,721	N/A	2.59	10.31	15% (+/-)	Yes
	N/A	\$1,979	N/A	\$2,233	N/A	\$3,240	N/A	12.81	45.11	15% (+/-)	No
	N/A	\$10,875	N/A	\$11,994	N/A	\$13,925	N/A	10.29	16.10	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	18.46	N/A	16.53	N/A	14.98	N/A	-10.47	-9.37	15% (+/-)	Yes
	N/A	17.36	N/A	16.28	N/A	19.02	N/A	-6.21	16.87	15% (+/-)	No
Aged	N/A	19.37	N/A	19.46	N/A	20.37	N/A	0.46	4.66	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	26.95	N/A	21.66	N/A	18.01	N/A	-19.63	-16.85	15% (+/-)	No
	N/A	43.77	N/A	38.45	N/A	46.71	N/A	-12.14	21.48	15% (+/-)	No
Aged	N/A	13.18	N/A	11.92	N/A	12.24	N/A	-9.57	2.71	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	77.28	N/A	70.12	N/A	65.36	N/A	-9.27	-6.78	15% (+/-)	Yes
	N/A	71.13	N/A	67.28	N/A	83.97	N/A	-5.41	24.81	15% (+/-)	No
Aged	N/A	82.39	N/A	83.94	N/A	88.45	N/A	1.88	5.37	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	85.36	N/A	76.90	N/A	69.23	N/A	-9.91	-9.97	15% (+/-)	Yes
	N/A	77.31	N/A	73.40	N/A	85.02	N/A	-5.06	15.84	15% (+/-)	No
Aged	N/A	92.01	N/A	92.35	N/A	95.63	N/A	0.37	3.56	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	0.92	-1.43	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	6	N/A	2.05	-3.04	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	8	N/A	-0.80	-3.51	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	229	N/A	234	N/A	209	N/A	2.33	-10.73	15% (+/-)	Yes
	N/A	222	N/A	227	N/A	198	N/A	2.02	-12.60	15% (+/-)	Yes
Aged	N/A	248	N/A	254	N/A	231	N/A	2.66	-9.02	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$365,779	N/A	\$425,122	N/A	\$521,688	N/A	16.22	22.71	15% (+/-)	No
FP: Number of Users	N/A	1,734	N/A	2,011	N/A	2,247	N/A	15.97	11.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$211	N/A	\$211	N/A	\$232	N/A	0.21	9.83	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$235,588	N/A	\$250,928	N/A	\$312,101	N/A	6.51	24.38	15% (+/-)	No
RHC: Number of Users	N/A	1,915	N/A	1,921	N/A	1,828	N/A	0.31	-4.84	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$123	N/A	\$131	N/A	\$171	N/A	6.18	30.71	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$600,913	N/A	\$608,161	N/A	\$708,182	N/A	1.21	16.45	15% (+/-)	No
FOHC: Number of Users	N/A	1,940	N/A	2,069	N/A	2,490	N/A	6.65	20.35	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$310	N/A	\$294	N/A	\$284	N/A	-5.10	-3.24	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,157,200	N/A	\$1,836,004	N/A	\$1,870,322	N/A	58.66	1.87	15% (+/-)	Yes
IHS: Number of Users	N/A	506	N/A	578	N/A	612	N/A	14.23	5.88	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$2,287	N/A	\$3,176	N/A	\$3,056	N/A	38.90	-3.79	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$280,355,204	N/A	\$335,812,859	N/A	\$405,996,166	N/A	19.78	20.90	15% (+/-)	No
Waiver: Number of Users	N/A	11,143	N/A	12,654	N/A	14,439	N/A	13.56	14.11	15% (+/-)	Yes
	N/A	\$25,160	N/A	\$26,538	N/A	\$28,118	N/A	5.48	5.95	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	208,684	N/A	223,054	N/A	219,796	N/A	6.89	-1.46	15% (+/-)	Yes
# FFS Recipients	N/A	173,607	N/A	175,295	N/A	166,198	N/A	0.97	-5.19	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	83.19	Yes	78.59	Yes	75.61	Yes	-5.53	-3.78	15% (+/-)	Yes
% Aged who are Recipients	90-100%	84.62	No	80.29	No	94.34	Yes	-5.11	17.50	15% (+/-)	No
% Disabled who are Recipients	85-100%	93.35	Yes	93.41	Yes	95.24	Yes	0.06	1.96	15% (+/-)	Yes
% Child who are Recipients	80-100%	75.97	No	72.60	No	72.46	No	-4.44	-0.19	15% (+/-)	Yes
%Adults who are Recipients	80-100%	73.39	No	58.03	No	40.37	No	-20.93	-30.44	15% (+/-)	No

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State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	151,432	N/A	156,632	N/A	147,864	N/A	3.43	-5.60	15% (+/-)	Yes
MAX Aged Total	N/A	29,056	N/A	30,061	N/A	20,125	N/A	3.46	-33.05	10% (+/-)	No
	N/A	4,260	N/A	4,164	N/A	2,832	N/A	-2.25	-31.99	10% (+/-)	No
11: Aged, Cash	N/A	4,596	N/A	12,294	N/A	11,404	N/A	167.49	-7.24	10% (+/-)	Yes
21: Aged, MN	N/A	5,550	N/A	7,201	N/A	584	N/A	29.75	-91.89	10% (+/-)	No
31: Aged, Poverty	N/A	14,650	N/A	6,402	N/A	5,305	N/A	-56.30	-17.14	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	76,852	N/A	80,304	N/A	83,300	N/A	4.49	3.73	10% (+/-)	Yes
	N/A	51,979	N/A	52,470	N/A	53,731	N/A	0.94	2.40	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,654	N/A	8,687	N/A	9,583	N/A	53.64	10.31	10% (+/-)	No
22: Disabled, MN	N/A	2,462	N/A	2,269	N/A	417	N/A	-7.84	-81.62	10% (+/-)	No
32: Disabled, Poverty	N/A	16,757	N/A	16,878	N/A	19,569	N/A	0.72	15.94	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	71,700	N/A	73,825	N/A	65,123	N/A	2.96	-11.79	10% (+/-)	No
	N/A	23,263	N/A	22,135	N/A	19,367	N/A	-4.85	-12.51	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	484	N/A	1,929	N/A	2,169	N/A	298.55	12.44	10% (+/-)	No
24: AFDC Child, MN	N/A	54	N/A	6,385	N/A	6,545	N/A	11724.07	2.51	10% (+/-)	Yes
34: Child Poverty	N/A	39,842	N/A	34,541	N/A	28,865	N/A	-13.31	-16.43	10% (+/-)	No
44: Other Child	N/A	8,006	N/A	8,690	N/A	8,049	N/A	8.54	-7.38	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	128	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	31,076	N/A	38,864	N/A	51,248	N/A	25.06	31.86	10% (+/-)	No
	N/A	13,528	N/A	12,623	N/A	12,063	N/A	-6.69	-4.44	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	174	N/A	1,901	N/A	2,312	N/A	992.53	21.62	10% (+/-)	No
25: AFDC Adult, MN	N/A	44	N/A	1,963	N/A	1,532	N/A	4361.36	-21.96	10% (+/-)	No
35: Adult, Poverty	N/A	17,298	N/A	22,318	N/A	35,190	N/A	29.02	57.68	10% (+/-)	No
45: Other Adult	N/A	32	N/A	59	N/A	151	N/A	84.38	155.93	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,794,133,223	N/A	\$1,979,669,383	N/A	\$2,176,562,951	N/A	10.34	9.95	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$8,597	N/A	\$8,875	N/A	\$9,903	N/A	3.23	11.58	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$10,334	N/A	\$11,293	N/A	\$13,096	N/A	9.28	15.96	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,017	N/A	\$11,912	N/A	\$14,294	N/A	-0.87	19.99	15% (+/-)	No
	N/A	\$8,975	N/A	\$9,599	N/A	\$10,270	N/A	6.95	6.99	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,450	N/A	\$16,408	N/A	\$16,139	N/A	268.73	-1.64	15% (+/-)	Yes
21: Aged, MN	N/A	\$307	N/A	\$223	N/A	\$1,077	N/A	-27.44	382.85	15% (+/-)	No
31: Aged, Poverty	N/A	\$19,711	N/A	\$17,930	N/A	\$13,931	N/A	-9.04	-22.31	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$16,665	N/A	\$17,938	N/A	\$20,384	N/A	7.64	13.64	15% (+/-)	Yes
	N/A	\$16,538	N/A	\$18,274	N/A	\$20,900	N/A	10.50	14.37	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$13,125	N/A	\$23,971	N/A	\$23,290	N/A	82.64	-2.84	15% (+/-)	Yes
22: Disabled, MN	N/A	\$810	N/A	\$824	N/A	\$3,577	N/A	1.77	334.05	15% (+/-)	No
32: Disabled, Poverty	N/A	\$20,585	N/A	\$16,090	N/A	\$17,901	N/A	-21.84	11.26	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$1,634	N/A	\$1,757	N/A	\$2,164	N/A	7.50	23.18	15% (+/-)	No
MAX Child	N/A	\$1,112	N/A	\$1,138	N/A	\$1,415	N/A	2.36	24.34	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,698	N/A	\$1,463	N/A	\$1,795	N/A	-13.88	22.75	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$820	N/A	\$1,337	N/A	\$1,052	N/A	63.04	-21.33	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,264	N/A	\$1,345	N/A	\$1,754	N/A	6.44	30.38	15% (+/-)	No
34: Child, Poverty											
44: Other Child											

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5,008	N/A	\$5,277	N/A	\$6,448	N/A	5.36	22.20	15% (+/-)	No
	N/A	\$314	N/A	\$5,840	N/A	\$1,872	N/A	1762.29	-67.94	15% (+/-)	No
48: Foster Care Child	N/A	\$1,513	N/A	\$1,322	N/A	\$975	N/A	-12.63	-26.23	15% (+/-)	No
49: Adult Child	N/A	\$1,598	N/A	\$1,867	N/A	\$1,927	N/A	16.82	3.22	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,975	N/A	\$2,020	N/A	\$1,653	N/A	2.24	-18.16	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,289	N/A	\$688	N/A	\$1,343	N/A	-46.62	95.23	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,446	N/A	\$1,011	N/A	\$586	N/A	-30.03	-42.03	15% (+/-)	No
35: Adult, Poverty	N/A	\$91	N/A	\$917	N/A	\$1,489	N/A	912.63	62.40	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$188,835,988	N/A	\$192,027,393	N/A	\$201,862,451	N/A	1.69	5.12	15% (+/-)	Yes
IP: Number of Users	N/A	28,889	N/A	29,587	N/A	28,077	N/A	2.42	-5.10	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,537	N/A	\$6,490	N/A	\$7,190	N/A	-0.71	10.78	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.23	-0.49	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,254,705	N/A	\$1,659,647	N/A	\$1,285,435	N/A	-26.39	-22.55	15% (+/-)	No
MH Aged: Number of Users	N/A	25	N/A	21	N/A	14	N/A	-16.00	-33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$90,188	N/A	\$79,031	N/A	\$91,817	N/A	-12.37	16.18	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$5,481,823	N/A	\$5,587,257	N/A	\$7,373,022	N/A	1.92	31.96	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	146	N/A	146	N/A	174	N/A	0.00	19.18	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$37,547	N/A	\$38,269	N/A	\$42,374	N/A	1.92	10.73	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$187,589,300	N/A	\$197,386,873	N/A	\$204,105,542	N/A	5.22	3.40	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	3,460	N/A	3,254	N/A	3,006	N/A	-5.95	-7.62	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,217	N/A	\$60,660	N/A	\$67,899	N/A	11.88	11.93	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$333,903,674	N/A	\$333,622,474	N/A	\$287,268,288	N/A	-0.08	-13.89	15% (+/-)	Yes
NF Number of Users	N/A	16,362	N/A	15,353	N/A	14,753	N/A	-6.17	-3.91	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,407	N/A	\$21,730	N/A	\$19,472	N/A	6.48	-10.39	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$78,925,288	N/A	\$70,006,389	N/A	\$69,053,154	N/A	-11.30	-1.36	15% (+/-)	Yes
Physician: Number of Users	N/A	137,765	N/A	133,924	N/A	127,589	N/A	-2.79	-4.73	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$573	N/A	\$523	N/A	\$541	N/A	-8.76	3.54	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$12,070,400	N/A	\$12,563,317	N/A	\$11,810,961	N/A	4.08	-5.99	15% (+/-)	Yes
Dental: Number of Users	N/A	60,275	N/A	59,083	N/A	54,307	N/A	-1.98	-8.08	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$200	N/A	\$213	N/A	\$217	N/A	6.18	2.28	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$15,041,123	N/A	\$6,105,767	N/A	\$6,148,276	N/A	-59.41	0.70	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	59,274	N/A	48,298	N/A	46,741	N/A	-18.52	-3.22	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$254	N/A	\$126	N/A	\$132	N/A	-50.18	4.05	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$39,780,429	N/A	\$31,183,003	N/A	\$36,004,744	N/A	-21.61	15.46	15% (+/-)	No
OPD Number of Users	N/A	86,860	N/A	71,803	N/A	79,308	N/A	-17.33	10.45	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$458	N/A	\$434	N/A	\$454	N/A	-5.17	4.54	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$8,671,653	N/A	\$9,959,950	N/A	\$11,801,751	N/A	14.86	18.49	15% (+/-)	No
Clinic: Number of Users	N/A	21,871	N/A	20,547	N/A	20,199	N/A	-6.05	-1.69	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$396	N/A	\$485	N/A	\$584	N/A	22.26	20.53	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$31,312,003	N/A	\$34,219,907	N/A	\$34,711,490	N/A	9.29	1.44	15% (+/-)	Yes
HH: Number of Users	N/A	30,466	N/A	27,157	N/A	23,811	N/A	-10.86	-12.32	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,028	N/A	\$1,260	N/A	\$1,458	N/A	22.60	15.69	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,279,020	N/A	\$23,101,234	N/A	\$28,814,061	N/A	1706.17	24.73	15% (+/-)	No
Lab/Xray: Number of Users	N/A	18,878	N/A	78,341	N/A	90,143	N/A	314.99	15.06	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$68	N/A	\$295	N/A	\$320	N/A	335.24	8.40	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$190,854,688	N/A	\$226,859,994	N/A	\$257,723,790	N/A	18.87	13.60	15% (+/-)	Yes
Drugs: Number of Users	N/A	135,677	N/A	137,133	N/A	132,993	N/A	1.07	-3.02	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,407	N/A	\$1,654	N/A	\$1,938	N/A	17.60	17.14	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$24,075,910	N/A	\$31,626,443	N/A	\$51,487,464	N/A	31.36	62.80	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	32,996	N/A	37,663	N/A	39,009	N/A	14.14	3.57	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$730	N/A	\$840	N/A	\$1,320	N/A	15.08	57.18	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$26,385,467	N/A	\$28,560,757	N/A	\$30,740,656	N/A	8.24	7.63	15% (+/-)	Yes
Transportation: Number of Users	N/A	27,338	N/A	27,196	N/A	26,862	N/A	-0.52	-1.23	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$965	N/A	\$1,050	N/A	\$1,144	N/A	8.81	8.97	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$135,277,531	N/A	\$159,161,587	N/A	\$179,180,923	N/A	17.66	12.58	15% (+/-)	Yes
PCS: Number of Users	N/A	12,261	N/A	13,966	N/A	15,108	N/A	13.91	8.18	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$11,033	N/A	\$11,396	N/A	\$11,860	N/A	3.29	4.07	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$75,408,155	N/A	\$65,387,142	N/A	\$74,907,917	N/A	-13.29	14.56	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	36,947	N/A	31,529	N/A	36,367	N/A	-14.66	15.34	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$2,041	N/A	\$2,074	N/A	\$2,060	N/A	1.61	-0.68	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$279,037,299	N/A	\$328,184,885	N/A	\$280,657,049	N/A	17.61	-14.48	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	6,681	N/A	7,686	N/A	11,667	N/A	15.04	51.80	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$41,766	N/A	\$42,699	N/A	\$24,056	N/A	2.23	-43.66	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$10,138,089	N/A	\$7,461,522	N/A	\$6,505,909	N/A	-26.40	-12.81	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	10,763	N/A	10,311	N/A	10,293	N/A	-4.20	-0.17	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$942	N/A	\$724	N/A	\$632	N/A	-23.17	-12.65	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,225,948	N/A	\$3,709,322	N/A	\$5,209,448	N/A	14.98	40.44	15% (+/-)	No
Hospice: Number of Users	N/A	482	N/A	625	N/A	905	N/A	29.67	44.80	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,693	N/A	\$5,935	N/A	\$5,756	N/A	-11.32	-3.01	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$30,888,171	N/A	\$33,719,621	N/A	\$37,129,046	N/A	9.17	10.11	15% (+/-)	Yes
DME: Number of Users	N/A	65,068	N/A	66,465	N/A	65,636	N/A	2.15	-1.25	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$475	N/A	\$507	N/A	\$566	N/A	6.87	11.50	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$7,614,266	N/A	\$9,081,519	N/A	\$6,576,248	N/A	19.27	-27.59	15% (+/-)	No
Residential Care: Number of Users	N/A	1,187	N/A	1,314	N/A	662	N/A	10.70	-49.62	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$6,415	N/A	\$6,911	N/A	\$9,934	N/A	7.74	43.73	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$22,260,841	N/A	\$74,864,718	N/A	\$231,888,491	N/A	236.31	209.74	15% (+/-)	No
Psych. Services: Number of Users	N/A	16,566	N/A	36,767	N/A	42,155	N/A	121.94	14.65	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,344	N/A	\$2,036	N/A	\$5,501	N/A	51.53	170.15	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$55,715,883	N/A	\$64,636,237	N/A	\$83,516,411	N/A	16.01	29.21	15% (+/-)	No
Adult Day Care: Number of Users	N/A	5,416	N/A	6,056	N/A	7,678	N/A	11.82	26.78	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,287	N/A	\$10,673	N/A	\$10,877	N/A	3.75	1.91	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$905	N/A	\$861	N/A	\$918	N/A	-4.86	6.68	15% (+/-)	Yes
	N/A	\$265	N/A	\$286	N/A	\$302	N/A	7.93	5.58	15% (+/-)	Yes
Aged	N/A	\$1,766	N/A	\$1,665	N/A	\$1,797	N/A	-5.72	7.96	15% (+/-)	Yes
Disabled	N/A	\$389	N/A	\$421	N/A	\$441	N/A	8.29	4.75	15% (+/-)	Yes
Child	N/A	\$566	N/A	\$481	N/A	\$339	N/A	-15.02	-29.46	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$2,536	N/A	\$2,413	N/A	\$2,275	N/A	-4.85	-5.72	15% (+/-)	Yes
	N/A	\$8,692	N/A	\$8,212	N/A	\$9,219	N/A	-5.52	12.26	15% (+/-)	Yes
Aged	N/A	\$3,559	N/A	\$3,579	N/A	\$3,671	N/A	0.58	2.55	15% (+/-)	Yes
Disabled	N/A	\$42	N/A	\$50	N/A	\$114	N/A	19.70	125.13	15% (+/-)	No
Child	N/A	\$5	N/A	\$6	N/A	\$26	N/A	25.36	322.41	15% (+/-)	No
Others (TOS=16)	N/A	\$915	N/A	\$1,017	N/A	\$1,173	N/A	11.21	15.29	15% (+/-)	No
	N/A	\$1,076	N/A	\$1,183	N/A	\$1,558	N/A	9.95	31.74	15% (+/-)	No
Aged	N/A	\$1,911	N/A	\$2,188	N/A	\$2,521	N/A	14.50	15.20	15% (+/-)	No
Disabled	N/A	\$110	N/A	\$125	N/A	\$154	N/A	13.40	23.14	15% (+/-)	No
Child	N/A	\$156	N/A	\$164	N/A	\$125	N/A	5.31	-24.07	15% (+/-)	No
All Other Services	N/A	\$4,242	N/A	\$4,584	N/A	\$5,537	N/A	8.07	20.78	15% (+/-)	No
Adult	N/A	\$1,985	N/A	\$2,232	N/A	\$3,216	N/A	12.46	44.05	15% (+/-)	No
	N/A	\$9,430	N/A	\$10,506	N/A	\$12,395	N/A	11.41	17.99	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: MN

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,093	N/A	\$1,161	N/A	\$1,456	N/A	6.15	25.44	15% (+/-)	No
	N/A	\$787	N/A	\$671	N/A	\$485	N/A	-14.71	-27.66	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.84	N/A	13.26	N/A	12.77	N/A	-4.18	-3.70	15% (+/-)	Yes
Aged	N/A	17.39	N/A	16.32	N/A	19.06	N/A	-6.19	16.79	15% (+/-)	No
Disabled	N/A	17.72	N/A	17.84	N/A	18.32	N/A	0.68	2.69	15% (+/-)	Yes
Child	N/A	8.24	N/A	8.06	N/A	8.27	N/A	-2.17	2.53	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	13.87	N/A	11.33	N/A	7.02	N/A	-18.28	-38.02	15% (+/-)	No
Aged	N/A	9.54	N/A	8.39	N/A	8.13	N/A	-12.09	-3.11	15% (+/-)	Yes
Disabled	N/A	43.44	N/A	38.23	N/A	46.06	N/A	-12.00	20.49	15% (+/-)	No
Child	N/A	9.36	N/A	8.71	N/A	9.23	N/A	-6.93	6.00	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.12	N/A	0.23	N/A	1.00	N/A	89.83	328.40	15% (+/-)	No
Aged	N/A	0.03	N/A	0.13	N/A	0.49	N/A	399.76	280.69	15% (+/-)	No
Disabled	N/A	65.02	N/A	61.48	N/A	60.51	N/A	-5.44	-1.58	15% (+/-)	Yes
Child	N/A	70.91	N/A	67.15	N/A	83.38	N/A	-5.31	24.17	15% (+/-)	No
% Enrollees with All Other Claims	N/A	82.78	N/A	83.12	N/A	85.56	N/A	0.41	2.93	15% (+/-)	Yes
Aged	N/A	49.71	N/A	46.57	N/A	46.59	N/A	-6.33	0.05	15% (+/-)	Yes
Disabled	N/A	50.88	N/A	40.71	N/A	28.50	N/A	-19.97	-30.00	15% (+/-)	No
Child	N/A	79.95	N/A	75.52	N/A	72.75	N/A	-5.54	-3.66	15% (+/-)	Yes
Avg # IP Days per User	N/A	77.21	N/A	73.29	N/A	84.70	N/A	-5.08	15.56	15% (+/-)	No
Aged	N/A	91.94	N/A	92.00	N/A	93.99	N/A	0.06	2.17	15% (+/-)	Yes
Disabled	N/A	72.47	N/A	69.15	N/A	68.94	N/A	-4.59	-0.30	15% (+/-)	Yes
Child	N/A	70.10	N/A	55.28	N/A	38.39	N/A	-21.14	-30.55	15% (+/-)	No
Avg # LT Days per User	N/A	8	N/A	8	N/A	8	N/A	0.23	-0.49	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	6	N/A	1.93	-3.63	15% (+/-)	Yes
Disabled	N/A	11	N/A	10	N/A	10	N/A	-1.47	-2.17	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	2.75	-17.27	15% (+/-)	No
Total Medicaid Paid (Program Type 2)	N/A	4	N/A	4	N/A	4	N/A	-2.50	0.52	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	225	N/A	228	N/A	194	N/A	0.95	-14.71	15% (+/-)	Yes
FP: Number of Users	N/A	222	N/A	226	N/A	198	N/A	1.82	-12.48	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	234	N/A	236	N/A	207	N/A	1.04	-12.12	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	88	N/A	54	N/A	48	N/A	-38.19	-10.65	15% (+/-)	Yes
RHC: Number of Users	N/A	54	N/A	29	N/A	31	N/A	-45.78	7.26	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$1,654,436	N/A	\$1,734,412	N/A	\$1,882,410	N/A	4.83	8.53	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	9,866	N/A	10,012	N/A	9,677	N/A	1.48	-3.35	15% (+/-)	Yes
FOHC: Number of Users	N/A	\$168	N/A	\$173	N/A	\$195	N/A	3.31	12.29	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$1,381,799	N/A	\$1,328,743	N/A	\$1,359,811	N/A	-3.84	2.34	15% (+/-)	Yes
IHS: Total Medicaid Paid (Program Type 5)	N/A	7,018	N/A	6,607	N/A	6,320	N/A	-5.86	-4.34	15% (+/-)	Yes
IHS: Number of Users	N/A	\$197	N/A	\$201	N/A	\$215	N/A	2.14	6.99	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$2,853,534	N/A	\$3,002,235	N/A	\$3,636,381	N/A	5.21	21.12	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	6,517	N/A	6,794	N/A	7,903	N/A	4.25	16.32	15% (+/-)	No
Waiver: Number of Users	N/A	\$438	N/A	\$442	N/A	\$460	N/A	0.92	4.13	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$9,019,887	N/A	\$12,944,951	N/A	\$13,651,128	N/A	43.52	5.46	15% (+/-)	Yes
	N/A	6,997	N/A	7,637	N/A	7,624	N/A	9.15	-0.17	15% (+/-)	Yes
	N/A	\$1,289	N/A	\$1,695	N/A	\$1,791	N/A	31.49	5.64	15% (+/-)	Yes
	N/A	\$419,836,200	N/A	\$501,965,873	N/A	\$657,966,969	N/A	19.56	31.08	15% (+/-)	No
	N/A	15,863	N/A	18,237	N/A	24,058	N/A	14.97	31.92	15% (+/-)	No
	N/A	\$26,466	N/A	\$27,525	N/A	\$27,349	N/A	4.00	-0.64	15% (+/-)	Yes