

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	227,661	N/A	239,639	N/A	254,831	N/A	5.26	6.34	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$852,989,256	N/A	\$947,748,092	N/A	\$1,081,470,309	N/A	11.11	14.11	15% (+/-)	Yes
% with no services (code 0)	N/A	6.08	N/A	5.04	N/A	4.59	N/A	-17.00	-8.96	N/A	N/A
% with FFS only claims (code 1)	N/A	20.91	N/A	20.46	N/A	20.25	N/A	-2.14	-1.02	N/A	N/A
% with only cap claims (code 2)	N/A	8.28	N/A	7.85	N/A	7.24	N/A	-5.23	-7.74	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	51.87	N/A	45.63	N/A	46.38	N/A	-12.04	1.64	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.01	N/A	1.21	N/A	66.25	20588.45	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.01	N/A	0.03	N/A	0.02	N/A	375.01	-45.93	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	12.85	N/A	20.98	N/A	20.31	N/A	63.25	-3.22	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	868	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.34	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	1,796	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,409	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,320	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$4,545	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$3	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	227,395	N/A	239,078	N/A	253,963	N/A	5.14	6.23	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	179,178	N/A	186,927	N/A	201,172	N/A	4.32	7.62	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	14,641	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	9,139	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP psych. < 21 years)	N/A	.	N/A	.	N/A	12,588	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.96	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	43.84	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.27	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.16	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.31	Yes	97.30	Yes	96.90	Yes	-0.01	-0.42	10% (+/-)	Yes
#SSNs with duplicate records	N/A	7	N/A	0	N/A	1	N/A	-100.00	N/A	N/A	N/A
% with County Code	>=95%	98.89	Yes	98.73	Yes	98.73	Yes	-0.15	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.67	Yes	98.36	Yes	98.00	Yes	-1.31	-0.37	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.53	Yes	1.38	Yes	1.37	Yes	-9.48	-0.74	10% (+/-)	Yes
% White (Code 1)	N/A	70.18	N/A	69.34	N/A	68.26	N/A	-1.20	-1.56	10% (+/-)	Yes
% Black (Code 2)	N/A	13.22	N/A	12.87	N/A	12.62	N/A	-2.64	-1.93	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	3.68	N/A	3.70	N/A	3.58	N/A	0.59	-3.33	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	10.67	N/A	0.71	N/A	0.08	N/A	-93.34	-88.70	10% (+/-)	No
% Unknown (Code 9)	<5%	1.03	Yes	1.17	Yes	1.74	Yes	13.95	47.83	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.26	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.06	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	12.23	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.18	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.81	Yes	3.68	Yes	3.43	Yes	-3.30	-6.81	10% (+/-)	Yes
% Age 0-20 Years	49-74%	59.17	Yes	60.29	Yes	60.87	Yes	1.90	0.95	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.33	Yes	9.82	Yes	9.27	Yes	-4.86	-5.68	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	95.75	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	98.74	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	57.77	Yes	55.53	Yes	58.02	Yes	-3.88	4.48	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	35,359	N/A	36,118	N/A	36,824	N/A	2.15	1.95	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.31	Yes	94.80	Yes	94.65	Yes	0.52	-0.16	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.51	Yes	95.01	Yes	94.82	Yes	0.52	-0.20	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	47.62	Yes	48.99	Yes	49.88	Yes	2.88	1.82	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	1.26	N/A	1.44	N/A	N/A	14.43	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	57.53	N/A	58.94	N/A	N/A	2.44	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.37	N/A	5.75	N/A	N/A	7.09	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-1.92	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	33.97	N/A	33.41	N/A	N/A	-1.66	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.79	N/A	0.46	N/A	N/A	-42.59	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	441	N/A	268	N/A	234	N/A	-39.23	-12.69	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	56.69	N/A	43.28	N/A	86.75	N/A	-23.65	100.43	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	2.04	N/A	2.61	N/A	0.00	N/A	27.99	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	41.27	N/A	54.10	N/A	13.25	N/A	31.10	-75.51	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	7.71	N/A	1.49	N/A	0.00	N/A	-80.64	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	7.03	N/A	7.46	N/A	5.56	N/A	6.16	-25.56	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.96	Yes	99.96	Yes	99.99	Yes	0.00	0.03	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	97.69	No	97.91	No	98.06	No	0.23	0.15	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	80.47	Yes	79.46	No	77.03	No	-1.26	-3.06	10% (+/-)	Yes
MAX Aged Total	N/A	22,713	N/A	22,926	N/A	23,245	N/A	0.94	1.39	10% (+/-)	Yes
	N/A	4,843	N/A	4,426	N/A	4,400	N/A	-8.61	-0.59	10% (+/-)	Yes
11: Aged, Cash	N/A	10,703	N/A	10,316	N/A	10,444	N/A	-3.62	1.24	10% (+/-)	Yes
21: Aged, MN	N/A	7,154	N/A	8,155	N/A	8,372	N/A	13.99	2.66	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	13	N/A	29	N/A	29	N/A	123.08	0.00	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	28,220	N/A	29,009	N/A	29,330	N/A	2.80	1.11	10% (+/-)	Yes
22: Disabled, MN	N/A	17,702	N/A	17,408	N/A	17,568	N/A	-1.66	0.92	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,759	N/A	2,254	N/A	2,008	N/A	-18.30	-10.91	10% (+/-)	No
42: Other Disabled	N/A	7,281	N/A	8,722	N/A	9,201	N/A	19.79	5.49	10% (+/-)	Yes
MAX Child Total	N/A	478	N/A	625	N/A	553	N/A	30.75	-11.52	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	130,713	N/A	141,941	N/A	152,447	N/A	8.59	7.40	10% (+/-)	Yes
24: AFDC Child, MN	N/A	24,900	N/A	24,345	N/A	25,802	N/A	-2.23	5.98	10% (+/-)	Yes
34: Child Poverty	N/A	3,783	N/A	482	N/A	0	N/A	-87.26	-100.00	10% (+/-)	No
44: Other Child	N/A	8,957	N/A	10,634	N/A	10,428	N/A	18.72	-1.94	10% (+/-)	Yes
48: Foster Care Child	N/A	74,033	N/A	82,504	N/A	94,722	N/A	11.44	14.81	10% (+/-)	No
MAX Adult Total	N/A	9,965	N/A	14,306	N/A	11,378	N/A	43.56	-20.47	10% (+/-)	No
15: AFDC Adult, Cash	N/A	9,075	N/A	9,670	N/A	10,117	N/A	6.56	4.62	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	43,558	N/A	45,202	N/A	48,941	N/A	3.77	8.27	10% (+/-)	Yes
35: Adult, Poverty	N/A	12,633	N/A	11,060	N/A	12,457	N/A	-12.45	12.63	10% (+/-)	No
45: Other Adult	N/A	4,188	N/A	1,077	N/A	2	N/A	-74.28	-99.81	10% (+/-)	No
JUNE Eligibility Profile	N/A	13,760	N/A	16,110	N/A	18,971	N/A	17.08	17.76	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	178,227	N/A	188,181	N/A	201,577	N/A	5.59	7.12	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	99.12	Yes	99.45	Yes	99.01	Yes	0.33	-0.44	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.07	Yes	0.00	Yes	0.00	Yes	-100.00	N/A	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	0.72	Yes	0.49	Yes	0.91	Yes	-32.62	86.51	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	0.08	Yes	0.06	Yes	0.08	Yes	-22.08	24.74	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	4.83	Yes	2.14	Yes	2.22	Yes	-55.69	3.86	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	38,489	N/A	29,192	N/A	30,017	N/A	-24.15	2.83	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	5,072	N/A	7,288	N/A	9,030	N/A	43.69	23.90	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	76.70	N/A	77.90	N/A	78.62	N/A	1.57	0.92	25% (+)	Yes
# Of Total MC Enrollees	N/A	174,401	N/A	186,235	N/A	199,659	N/A	6.79	7.21	25% (+)	Yes
% HMO/HIO (Dups)	N/A	23.05	N/A	23.55	N/A	23.76	N/A	2.20	0.86	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	20.49	N/A	20.21	N/A	23.29	N/A	-1.35	15.24	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.86	N/A	1.06	N/A	1.17	N/A	24.07	10.09	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	3.87	N/A	2.98	N/A	3.19	N/A	-23.04	7.10	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	174,401	N/A	186,235	N/A	199,658	N/A	6.79	7.21	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.59	N/A	0.48	N/A	0.48	N/A	-18.95	0.21	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	7.79	N/A	7.04	N/A	6.60	N/A	-9.60	-6.19	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	69.66	N/A	71.87	N/A	72.15	N/A	3.17	0.39	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	21.62	N/A	20.62	N/A	20.77	N/A	-4.63	0.75	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	125,425	N/A	140,199	N/A	151,058	N/A	11.78	7.75	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	178,227	N/A	188,181	N/A	201,577	N/A	5.59	7.12	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	39.01	N/A	43.65	N/A	43.35	N/A	11.91	-0.68	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	15.72	N/A	16.58	N/A	17.48	N/A	5.44	5.46	25% (+)	Yes
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	13.65	N/A	14.18	N/A	13.90	N/A	3.87	-1.96	25% (+)	Yes
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	31.62	N/A	25.59	N/A	25.27	N/A	-19.06	-1.28	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$96,145,063	N/A	\$114,232,698	N/A	\$128,413,303	N/A	18.81	12.41	15% (+/-)	Yes
HMO/HIO	N/A	\$41,948,240	N/A	\$49,696,660	N/A	\$55,254,177	N/A	18.47	11.18	15% (+/-)	Yes
PHP	N/A	\$53,575,855	N/A	\$63,896,518	N/A	\$72,429,378	N/A	19.26	13.35	15% (+/-)	Yes
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$620,968	N/A	\$639,520	N/A	\$729,748	N/A	2.99	14.11	15% (+/-)	Yes
HMO/HIO	N/A	1.44	Yes	1.34	Yes	1.34	Yes	-7.01	0.44	15% (+/-)	Yes
PHP	N/A	1.46	Yes	1.01	Yes	1.01	Yes	-30.91	0.12	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	0.92	Yes	0.92	Yes	0.92	Yes	0.73	-0.07	15% (+/-)	Yes
HMO/HIO	N/A	1.08	Yes	1.00	Yes	1.00	Yes	-7.21	0.02	15% (+/-)	Yes
PHP	N/A	\$64	N/A	\$68	N/A	\$71	N/A	6.30	4.33	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$129	N/A	\$133	N/A	\$140	N/A	3.08	5.52	15% (+/-)	Yes
HMO/HIO	N/A	\$36	N/A	\$38	N/A	\$40	N/A	6.70	5.21	15% (+/-)	Yes
PHP	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-7.21	0.02	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$56,786,169	N/A	\$66,158,081	N/A	\$73,924,180	N/A	16.50	11.74	15% (+/-)	Yes
Count of Enrollees	N/A	40,191	N/A	43,862	N/A	47,430	N/A	9.13	8.13	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$39,358,894	N/A	\$48,074,617	N/A	\$54,489,117	N/A	22.14	13.34	15% (+/-)	Yes
Count of Enrollees	N/A	134,210	N/A	142,373	N/A	152,228	N/A	6.08	6.92	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$6	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$36,705,240	N/A	\$39,330,142	N/A	\$47,850,582	N/A	7.15	21.66	15% (+/-)	No
IP	N/A	\$9,555,010	N/A	\$9,629,098	N/A	\$11,044,621	N/A	0.78	14.70	15% (+/-)	Yes
LTC	N/A	\$1,208,430	N/A	\$1,081,059	N/A	\$999,449	N/A	-10.54	-7.55	15% (+/-)	Yes
Drug	N/A	\$12,620,382	N/A	\$15,328,759	N/A	\$19,515,829	N/A	21.46	27.32	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$13,321,418	N/A	\$13,291,226	N/A	\$16,290,683	N/A	-0.23	22.57	15% (+/-)	No

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State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$913	N/A	\$897	N/A	\$1,009	N/A	-1.82	12.51	15% (+/-)	Yes
IP	N/A	\$238	N/A	\$220	N/A	\$233	N/A	-7.66	6.07	15% (+/-)	Yes
LTC	N/A	\$30	N/A	\$25	N/A	\$21	N/A	-18.03	-14.50	15% (+/-)	Yes
Drug	N/A	\$314	N/A	\$349	N/A	\$411	N/A	11.29	17.74	15% (+/-)	No
All Other (excluding copayments)	N/A	\$331	N/A	\$303	N/A	\$343	N/A	-8.58	13.35	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	152,148	N/A	159,482	N/A	170,140	N/A	4.82	6.68	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	128,216	N/A	136,647	N/A	147,378	N/A	6.58	7.85	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	114,381	N/A	119,541	N/A	129,450	N/A	4.51	8.29	15% (+/-)	Yes
MAX Aged Total	N/A	932	N/A	844	N/A	877	N/A	-9.44	3.91	10% (+/-)	Yes
11: Aged, Cash	N/A	601	N/A	605	N/A	660	N/A	0.67	9.09	10% (+/-)	Yes
21: Aged, MN	N/A	226	N/A	149	N/A	130	N/A	-34.07	-12.75	10% (+/-)	No
31: Aged, Poverty	N/A	104	N/A	87	N/A	83	N/A	-16.35	-4.60	10% (+/-)	Yes
41: Other Aged	N/A	1	N/A	3	N/A	4	N/A	200.00	33.33	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	11,310	N/A	11,260	N/A	11,164	N/A	-0.44	-0.85	10% (+/-)	Yes
12: Disabled, Cash	N/A	8,879	N/A	8,668	N/A	8,613	N/A	-2.38	-0.63	10% (+/-)	Yes
22: Disabled, MN	N/A	566	N/A	403	N/A	349	N/A	-28.80	-13.40	10% (+/-)	No
32: Disabled, Poverty	N/A	1,726	N/A	2,016	N/A	2,075	N/A	16.80	2.93	10% (+/-)	Yes
42: Other Disabled	N/A	139	N/A	173	N/A	127	N/A	24.46	-26.59	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	103,869	N/A	111,929	N/A	119,915	N/A	7.76	7.13	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	16,219	N/A	15,824	N/A	16,604	N/A	-2.44	4.93	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	2,827	N/A	390	N/A	0	N/A	-86.20	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	7,590	N/A	8,822	N/A	8,677	N/A	16.23	-1.64	10% (+/-)	Yes
34: Child Poverty	N/A	62,241	N/A	69,217	N/A	79,041	N/A	11.21	14.19	10% (+/-)	No
44: Other Child	N/A	7,557	N/A	9,967	N/A	7,495	N/A	31.89	-24.80	10% (+/-)	No
48: Foster Care Child	N/A	7,435	N/A	7,709	N/A	8,098	N/A	3.69	5.05	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	34,398	N/A	35,449	N/A	38,184	N/A	3.06	7.72	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	8,753	N/A	7,616	N/A	8,507	N/A	-12.99	11.70	10% (+/-)	No
25: AFDC Adult, MN	N/A	3,413	N/A	949	N/A	2	N/A	-72.19	-99.79	10% (+/-)	No
35: Adult, Poverty	N/A	11,306	N/A	13,178	N/A	15,401	N/A	16.56	16.87	10% (+/-)	No
45: Other Adult	N/A	4,353	N/A	5,873	N/A	7,677	N/A	34.92	30.72	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	6,573	N/A	7,833	N/A	6,597	N/A	19.17	-15.78	10% (+/-)	No
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	433	N/A	262	N/A	232	N/A	-39.49	-11.45	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$308,474,743	N/A	\$341,055,514	N/A	\$400,026,452	N/A	10.56	17.29	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,027	N/A	\$2,139	N/A	\$2,351	N/A	5.48	9.94	15% (+/-)	Yes
All Aged	N/A	\$2,406	N/A	\$2,496	N/A	\$2,714	N/A	3.74	8.75	15% (+/-)	Yes
All Disabled	N/A	\$13,280	N/A	\$14,709	N/A	\$15,892	N/A	10.76	8.04	15% (+/-)	Yes
11: Aged, Cash	N/A	\$14,706	N/A	\$14,920	N/A	\$15,857	N/A	1.45	6.28	15% (+/-)	Yes
21: Aged, MN	N/A	\$14,182	N/A	\$21,097	N/A	\$24,776	N/A	48.76	17.44	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,177	N/A	\$2,206	N/A	\$2,433	N/A	-30.55	10.28	15% (+/-)	Yes
41: Other Aged	N/A	\$2,945	N/A	\$17,553	N/A	\$12,266	N/A	496.02	-30.12	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$11,390	N/A	\$12,744	N/A	\$15,319	N/A	11.89	20.21	15% (+/-)	No
32: Disabled, Poverty	N/A	\$11,605	N/A	\$13,186	N/A	\$15,893	N/A	13.63	20.53	15% (+/-)	No

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$21,547	N/A	\$26,100	N/A	\$34,867	N/A	21.13	33.59	15% (+/-)	No
	N/A	\$7,411	N/A	\$8,672	N/A	\$10,033	N/A	17.01	15.69	15% (+/-)	No
22: Disabled, MN	N/A	\$5,669	N/A	\$6,901	N/A	\$9,029	N/A	21.73	30.83	15% (+/-)	No
32: Disabled, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,047	N/A	\$1,116	N/A	\$1,180	N/A	6.60	5.67	15% (+/-)	Yes
44: Child Disabled	N/A	\$938	N/A	\$1,210	N/A	\$1,207	N/A	28.98	-0.20	15% (+/-)	Yes
	N/A	\$1,049	N/A	\$735	N/A	-	N/A	-29.96	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,107	N/A	\$1,200	N/A	\$1,295	N/A	8.43	7.88	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$942	N/A	\$971	N/A	\$1,021	N/A	3.13	5.14	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$928	N/A	\$1,058	N/A	\$1,186	N/A	14.04	12.05	15% (+/-)	Yes
34: Child, Poverty	N/A	\$2,226	N/A	\$2,224	N/A	\$2,539	N/A	-0.11	14.14	15% (+/-)	Yes
44: Other Child	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,658	N/A	\$1,698	N/A	\$1,928	N/A	2.41	13.54	15% (+/-)	Yes
48: Adult Child	N/A	\$2,292	N/A	\$2,269	N/A	\$2,290	N/A	-1.00	0.93	15% (+/-)	Yes
	N/A	\$1,337	N/A	\$665	N/A	\$101	N/A	-50.23	-84.82	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,480	N/A	\$1,529	N/A	\$1,854	N/A	3.32	21.24	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,535	N/A	\$1,656	N/A	\$1,867	N/A	7.91	12.75	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,369	N/A	\$1,584	N/A	\$1,705	N/A	15.69	7.65	15% (+/-)	Yes
35: Adult, Poverty	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult											
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$79,234,932	N/A	\$83,312,825	N/A	\$90,958,881	N/A	5.15	9.18	15% (+/-)	Yes
IP: Number of Users	N/A	14,881	N/A	15,590	N/A	15,806	N/A	4.76	1.39	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,325	N/A	\$5,344	N/A	\$5,755	N/A	0.36	7.69	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.13	1.81	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$10,287	N/A	\$0	N/A	\$62,148	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	0	N/A	1	N/A	-100.00	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$10,287	N/A	-	N/A	\$62,148	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,900,309	N/A	\$1,847,521	N/A	\$2,492,347	N/A	-52.63	34.90	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	267	N/A	188	N/A	198	N/A	-29.59	5.32	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,608	N/A	\$9,827	N/A	\$12,588	N/A	-32.73	28.09	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$12,786,598	N/A	\$13,418,102	N/A	\$12,107,971	N/A	4.94	-9.76	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	204	N/A	199	N/A	190	N/A	-2.45	-4.52	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$62,679	N/A	\$67,428	N/A	\$63,726	N/A	7.58	-5.49	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$23,216,968	N/A	\$22,346,651	N/A	\$23,353,522	N/A	-3.75	4.51	15% (+/-)	Yes
NF Number of Users	N/A	840	N/A	797	N/A	823	N/A	-5.12	3.26	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$27,639	N/A	\$28,038	N/A	\$28,376	N/A	1.44	1.20	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$47,482,647	N/A	\$45,221,809	N/A	\$49,259,483	N/A	-4.76	8.93	15% (+/-)	Yes
Physician: Number of Users	N/A	112,082	N/A	115,603	N/A	122,682	N/A	3.14	6.12	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$424	N/A	\$391	N/A	\$402	N/A	-7.66	2.64	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,972,115	N/A	\$12,290,973	N/A	\$14,947,398	N/A	12.02	21.61	15% (+/-)	No
Dental: Number of Users	N/A	50,354	N/A	54,462	N/A	59,591	N/A	8.16	9.42	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$218	N/A	\$226	N/A	\$251	N/A	3.57	11.15	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,333,237	N/A	\$4,681,894	N/A	\$5,301,849	N/A	8.05	13.24	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	36,140	N/A	39,859	N/A	43,813	N/A	10.29	9.92	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$120	N/A	\$117	N/A	\$121	N/A	-2.04	3.02	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$22,770,305	N/A	\$15,629,735	N/A	\$22,365,326	N/A	-31.36	43.09	15% (+/-)	No
OPD Number of Users	N/A	60,595	N/A	48,409	N/A	52,028	N/A	-20.11	7.48	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$376	N/A	\$323	N/A	\$430	N/A	-14.08	33.14	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,764,137	N/A	\$3,874,524	N/A	\$5,468,975	N/A	119.63	41.15	15% (+/-)	No
Clinic: Number of Users	N/A	4,430	N/A	15,818	N/A	19,290	N/A	257.07	21.95	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$398	N/A	\$245	N/A	\$284	N/A	-38.49	15.75	15% (+/-)	No

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$9,000,137	N/A	\$8,632,299	N/A	\$8,831,444	N/A	-4.09	2.31	15% (+/-)	Yes
HH: Number of Users	N/A	2,215	N/A	2,381	N/A	2,618	N/A	7.49	9.95	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,063	N/A	\$3,625	N/A	\$3,373	N/A	-10.77	-6.95	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$5,984,864	N/A	\$21,696,736	N/A	\$26,570,317	N/A	262.53	22.46	15% (+/-)	No
Lab/Xray: Number of Users	N/A	39,931	N/A	85,703	N/A	93,350	N/A	114.63	8.92	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$150	N/A	\$253	N/A	\$285	N/A	68.91	12.43	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$43,073,592	N/A	\$50,750,655	N/A	\$62,711,649	N/A	17.82	23.57	15% (+/-)	No
Drugs: Number of Users	N/A	100,575	N/A	105,891	N/A	116,458	N/A	5.29	9.98	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$428	N/A	\$479	N/A	\$538	N/A	11.91	12.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,080,611	N/A	\$17,764,838	N/A	\$41,299,206	N/A	1543.96	132.48	15% (+/-)	No
Other Services: Number of Users	N/A	2,110	N/A	3,421	N/A	5,652	N/A	62.13	65.21	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$512	N/A	\$5,193	N/A	\$7,307	N/A	913.96	40.71	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,490,880	N/A	\$1,604,049	N/A	\$1,821,818	N/A	7.59	13.58	15% (+/-)	Yes
Transportation: Number of Users	N/A	3,764	N/A	3,920	N/A	4,153	N/A	4.14	5.94	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$396	N/A	\$409	N/A	\$439	N/A	3.31	7.20	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,209,921	N/A	\$1,267,936	N/A	\$1,421,845	N/A	4.79	12.14	15% (+/-)	Yes
PCS: Number of Users	N/A	212	N/A	238	N/A	250	N/A	12.26	5.04	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,707	N/A	\$5,327	N/A	\$5,687	N/A	-6.65	6.76	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,067,367	N/A	\$1,929,301	N/A	\$2,445,579	N/A	80.75	26.76	15% (+/-)	No
Target Case Management: Number of Users	N/A	703	N/A	1,402	N/A	1,403	N/A	99.43	0.07	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,518	N/A	\$1,376	N/A	\$1,743	N/A	-9.37	26.67	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$160,852	N/A	\$473,795	N/A	\$599,502	N/A	194.55	26.53	15% (+/-)	No
Rehab Services: Number of Users	N/A	219	N/A	308	N/A	331	N/A	40.64	7.47	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$734	N/A	\$1,538	N/A	\$1,811	N/A	109.44	17.74	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,320,123	N/A	\$5,926,441	N/A	\$6,298,654	N/A	11.40	6.28	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	7,389	N/A	7,893	N/A	8,304	N/A	6.82	5.21	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$720	N/A	\$751	N/A	\$759	N/A	4.28	1.02	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$7,000	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	2	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$3,500	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$12,742,999	N/A	\$14,665,106	N/A	\$13,264,265	N/A	15.08	-9.55	15% (+/-)	Yes
DME: Number of Users	N/A	50,163	N/A	53,632	N/A	43,610	N/A	6.92	-18.69	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$254	N/A	\$273	N/A	\$304	N/A	7.64	11.23	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$717,372	N/A	\$483,245	N/A	\$594,240	N/A	-32.64	22.97	15% (+/-)	No
Residential Care: Number of Users	N/A	104	N/A	89	N/A	92	N/A	-14.42	3.37	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$6,898	N/A	\$5,430	N/A	\$6,459	N/A	-21.28	18.96	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$550,449	N/A	\$1,407,520	N/A	\$1,790,881	N/A	155.70	27.24	15% (+/-)	No
Psych. Services: Number of Users	N/A	264	N/A	3,042	N/A	3,002	N/A	1052.27	-1.31	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,085	N/A	\$463	N/A	\$597	N/A	-77.81	28.93	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$16,678,491	N/A	\$8,552,328	N/A	\$649,384	N/A	-48.72	-92.41	15% (+/-)	No
Adult Day Care: Number of Users	N/A	540	N/A	512	N/A	214	N/A	-5.19	-58.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$30,886	N/A	\$16,704	N/A	\$3,035	N/A	-45.92	-81.83	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$521	N/A	\$522	N/A	\$535	N/A	0.31	2.34	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$2,047	N/A	\$1,839	N/A	\$2,007	N/A	-10.16	9.18	15% (+/-)	Yes
	N/A	\$2,440	N/A	\$2,496	N/A	\$2,966	N/A	2.30	18.84	15% (+/-)	No
Aged	N/A	\$293	N/A	\$315	N/A	\$280	N/A	7.59	-10.97	15% (+/-)	Yes
Disabled	N/A	\$549	N/A	\$519	N/A	\$588	N/A	-5.29	13.28	15% (+/-)	Yes
Child	N/A	\$262	N/A	\$236	N/A	\$223	N/A	-10.10	-5.26	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$7,195	N/A	\$8,246	N/A	\$8,176	N/A	14.61	-0.85	15% (+/-)	Yes
	N/A	\$2,462	N/A	\$2,473	N/A	\$2,435	N/A	0.44	-1.54	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$50	N/A	\$25	N/A	\$30	N/A	-49.73	21.15	15% (+/-)	No
Child	N/A	\$1	N/A	\$0	N/A	\$1	N/A	-55.74	179.76	15% (+/-)	No
Child (TOS=16)	N/A	\$283	N/A	\$318	N/A	\$369	N/A	12.40	15.83	15% (+/-)	No
Child	N/A	\$1,301	N/A	\$1,542	N/A	\$1,875	N/A	18.53	21.54	15% (+/-)	No
Adult	N/A	\$1,602	N/A	\$1,845	N/A	\$2,145	N/A	15.17	16.29	15% (+/-)	No
Aged	N/A	\$144	N/A	\$168	N/A	\$205	N/A	16.42	22.00	15% (+/-)	No
Disabled	N/A	\$249	N/A	\$278	N/A	\$328	N/A	11.60	17.91	15% (+/-)	No
Child	N/A	\$961	N/A	\$1,062	N/A	\$1,225	N/A	10.49	15.30	15% (+/-)	No
All Other Services	N/A	\$2,738	N/A	\$3,082	N/A	\$3,834	N/A	12.59	24.39	15% (+/-)	No
Adult	N/A	\$4,886	N/A	\$5,930	N/A	\$7,772	N/A	21.37	31.07	15% (+/-)	No
Aged	N/A	\$561	N/A	\$608	N/A	\$664	N/A	8.54	9.13	15% (+/-)	Yes
Disabled	N/A	\$860	N/A	\$900	N/A	\$1,011	N/A	4.71	12.27	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	9.78	N/A	9.78	N/A	9.29	N/A	-0.05	-4.97	15% (+/-)	Yes
Aged	N/A	15.77	N/A	15.88	N/A	17.90	N/A	0.66	12.76	15% (+/-)	Yes
Disabled	N/A	16.59	N/A	16.91	N/A	17.51	N/A	1.94	3.56	15% (+/-)	Yes
Child	N/A	7.96	N/A	7.97	N/A	7.01	N/A	0.16	-12.15	15% (+/-)	Yes
Child	N/A	13.20	N/A	13.05	N/A	13.86	N/A	-1.15	6.22	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.86	N/A	0.74	N/A	0.71	N/A	-14.58	-3.71	15% (+/-)	Yes
Adult	N/A	32.40	N/A	32.46	N/A	29.99	N/A	0.19	-7.63	15% (+/-)	Yes
Aged	N/A	6.24	N/A	5.98	N/A	6.36	N/A	-4.25	6.40	15% (+/-)	Yes
Disabled	N/A	0.27	N/A	0.19	N/A	0.18	N/A	-30.07	-5.35	15% (+/-)	Yes
Child	N/A	0.03	N/A	0.03	N/A	0.04	N/A	-2.96	16.05	15% (+/-)	No
Adult	N/A	0.23	N/A	1.62	N/A	0.83	N/A	607.30	-48.77	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	66.10	N/A	66.40	N/A	68.45	N/A	0.44	3.09	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	76.72	N/A	84.48	N/A	86.32	N/A	10.12	2.18	15% (+/-)	Yes
Aged	N/A	82.00	N/A	81.89	N/A	84.41	N/A	-0.13	3.07	15% (+/-)	Yes
Disabled	N/A	65.67	N/A	65.90	N/A	68.32	N/A	0.36	3.67	15% (+/-)	Yes
Child	N/A	64.04	N/A	62.60	N/A	63.78	N/A	-2.24	1.88	15% (+/-)	Yes
Adult	N/A	82.00	N/A	83.43	N/A	84.56	N/A	1.74	1.36	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.79	N/A	85.31	N/A	88.94	N/A	9.66	4.26	15% (+/-)	Yes
Aged	N/A	90.55	N/A	91.15	N/A	92.35	N/A	0.66	1.32	15% (+/-)	Yes
Disabled	N/A	83.43	N/A	84.73	N/A	85.78	N/A	1.56	1.24	15% (+/-)	Yes
Child	N/A	77.53	N/A	76.83	N/A	78.35	N/A	-0.90	1.98	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-1.13	1.81	15% (+/-)	Yes
Aged	N/A	10	N/A	8	N/A	8	N/A	-18.49	-6.93	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	11	N/A	0.21	4.33	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.28	-2.16	15% (+/-)	Yes
Adult	N/A	4	N/A	4	N/A	4	N/A	1.79	7.55	15% (+/-)	Yes
Avg # LT Days per User	N/A	207	N/A	213	N/A	192	N/A	2.89	-9.92	15% (+/-)	Yes
Aged	N/A	269	N/A	283	N/A	270	N/A	5.38	-4.55	15% (+/-)	Yes
Disabled	N/A	236	N/A	241	N/A	210	N/A	2.16	-12.81	15% (+/-)	Yes
Child	N/A	80	N/A	49	N/A	52	N/A	-38.84	6.24	15% (+/-)	Yes
Adult	N/A	15	N/A	10	N/A	9	N/A	-34.59	-10.74	15% (+/-)	Yes
% Enrollees with Delivery	N/A	6.13	N/A	6.14	N/A	5.75	N/A	0.23	-6.34	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,255,474	N/A	\$4,028,262	N/A	\$4,317,356	N/A	23.74	7.18	15% (+/-)	Yes
FP: Number of Users	N/A	13,968	N/A	18,458	N/A	19,742	N/A	32.14	6.96	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$233	N/A	\$218	N/A	\$219	N/A	-6.36	0.21	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,155,471	N/A	\$1,477,401	N/A	\$1,893,915	N/A	27.86	28.19	15% (+/-)	No
RHC: Number of Users	N/A	9,067	N/A	10,248	N/A	11,744	N/A	13.03	14.60	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$127	N/A	\$144	N/A	\$161	N/A	13.13	11.86	15% (+/-)	Yes
RHC: Total Medicaid Pd (Program Type 4)	N/A	\$412,403	N/A	\$852,486	N/A	\$1,170,481	N/A	106.71	37.30	15% (+/-)	No
FQHC: Number of Users	N/A	4,229	N/A	3,967	N/A	4,444	N/A	-6.20	12.02	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$98	N/A	\$215	N/A	\$263	N/A	120.36	22.56	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$788,510	N/A	\$2,145,253	N/A	\$2,540,666	N/A	172.06	18.43	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	1,749	N/A	2,407	N/A	2,599	N/A	37.62	7.98	15% (+/-)	Yes
IHS: Number of Users	N/A	\$451	N/A	\$891	N/A	\$978	N/A	97.69	9.68	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$15,990,252	N/A	\$25,476,372	N/A	\$40,885,516	N/A	59.32	60.48	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	328	N/A	978	N/A	1,006	N/A	198.17	2.86	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$48,751	N/A	\$26,049	N/A	\$40,642	N/A	-46.57	56.02	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A										
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	35,056	N/A	35,734	N/A	34,597	N/A	1.93	-3.18	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	31,895	N/A	32,724	N/A	33,512	N/A	2.60	2.41	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	30,050	N/A	30,380	N/A	29,800	N/A	1.10	-1.91	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	56.24	N/A	58.15	N/A	61.80	N/A	3.40	6.27	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	4.63	N/A	5.43	N/A	0.92	N/A	17.13	-83.01	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-1.90	-100.00	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	36.23	N/A	34.34	N/A	35.51	N/A	-5.21	3.40	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	1.98	N/A	0.80	N/A	0.47	N/A	-59.49	-41.34	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.31	N/A	0.32	N/A	0.33	N/A	5.37	1.51	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	10.12	N/A	9.48	N/A	10.08	N/A	-6.32	6.34	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	98.57	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.33	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	21,418	N/A	21,734	N/A	20,743	N/A	1.48	-4.56	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	3,910	N/A	3,499	N/A	3,398	N/A	-10.51	-2.89	10% (+/-)	Yes
11: Aged, Cash	N/A	10,473	N/A	10,167	N/A	10,314	N/A	-2.92	1.45	10% (+/-)	Yes
21: Aged, MN	N/A	7,023	N/A	8,042	N/A	7,006	N/A	14.51	-12.88	10% (+/-)	No
31: Aged, Poverty	N/A	12	N/A	26	N/A	25	N/A	116.67	-3.85	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	13,196	N/A	13,885	N/A	13,723	N/A	5.22	-1.17	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,658	N/A	5,468	N/A	5,656	N/A	-3.36	3.44	10% (+/-)	Yes
22: Disabled, MN	N/A	2,068	N/A	1,831	N/A	1,641	N/A	-11.46	-10.38	10% (+/-)	No
32: Disabled, Poverty	N/A	5,192	N/A	6,195	N/A	6,039	N/A	19.32	-2.52	10% (+/-)	Yes
42: Other Disabled	N/A	278	N/A	391	N/A	387	N/A	40.65	-1.02	10% (+/-)	Yes
00: Other	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	32,742	N/A	33,627	N/A	32,292	N/A	2.70	-3.97	10% (+/-)	Yes
Type of Medicare	N/A	1.15	N/A	1.08	N/A	1.12	N/A	-5.75	3.56	15% (+/-)	Yes
% with Part B Medicare	N/A	1.11	N/A	1.09	N/A	1.11	N/A	-1.83	2.15	15% (+/-)	Yes
June % Part A/B Medicare	N/A	97.74	N/A	97.83	N/A	97.77	N/A	0.09	-0.06	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A										
June	N/A	52.32	N/A	51.30	N/A	49.80	N/A	-1.94	-2.94	15% (+/-)	Yes
% Aged (Code 0)	N/A	46.33	N/A	47.32	N/A	48.85	N/A	2.14	3.23	15% (+/-)	Yes

% Disabled (Code 1)

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
7: FSRP Code 21	N/A	0.46	N/A	0.44	N/A	0.48	N/A	-4.32	8.52	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.89	N/A	0.94	N/A	0.88	N/A	5.00	-6.27	15% (+/-)	Yes
% Disabled with FSRP Code 31	N/A	\$411,453,701	N/A	\$451,730,288	N/A	\$501,397,920	N/A	9.79	10.99	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,737	N/A	\$12,641	N/A	\$14,493	N/A	7.71	14.64	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$12,900	N/A	\$13,804	N/A	\$14,962	N/A	7.01	8.39	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,067	N/A	\$12,631	N/A	\$14,507	N/A	4.67	14.85	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,913	N/A	\$6,198	N/A	\$7,071	N/A	-10.34	14.09	15% (+/-)	Yes
21: Aged, MN	N/A	\$20,071	N/A	\$22,466	N/A	\$24,132	N/A	11.94	7.41	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,017	N/A	\$3,029	N/A	\$3,983	N/A	0.40	31.50	15% (+/-)	No
41: Other Aged	N/A	\$3,125	N/A	\$2,580	N/A	\$3,088	N/A	-17.44	19.67	15% (+/-)	No
All Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,538	N/A	\$12,701	N/A	\$14,556	N/A	10.09	14.60	15% (+/-)	Yes
22: Disabled, MN	N/A	\$9,090	N/A	\$10,157	N/A	\$11,975	N/A	11.73	17.90	15% (+/-)	No
32: Disabled, Poverty	N/A	\$30,558	N/A	\$38,783	N/A	\$43,302	N/A	26.91	11.65	15% (+/-)	Yes
42: Other Disabled	N/A	\$6,912	N/A	\$7,587	N/A	\$9,497	N/A	9.77	25.18	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$8,433,306	N/A	\$8,637,442	N/A	\$10,067,001	N/A	2.42	16.55	15% (+/-)	No
IP: Number of Users	N/A	5,921	N/A	6,257	N/A	6,637	N/A	5.67	6.07	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,424	N/A	\$1,380	N/A	\$1,517	N/A	-3.08	9.88	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	-4.09	2.46	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$555,222	N/A	\$356,238	N/A	\$66,529	N/A	-35.84	-81.32	15% (+/-)	No
MH Aged: Number of Users	N/A	17	N/A	17	N/A	8	N/A	0.00	-52.94	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$32,660	N/A	\$20,955	N/A	\$8,316	N/A	-35.84	-60.31	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,652	N/A	\$11,629	N/A	\$0	N/A	603.93	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	10	N/A	1	N/A	0	N/A	-90.00	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$165	N/A	\$11,629	N/A	-	N/A	6939.35	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$30,821,160	N/A	\$33,237,720	N/A	\$31,705,188	N/A	7.84	-4.61	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	470	N/A	475	N/A	471	N/A	1.06	-0.84	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,577	N/A	\$69,974	N/A	\$67,315	N/A	6.71	-3.80	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$216,633,798	N/A	\$226,538,682	N/A	\$234,908,464	N/A	4.57	3.69	15% (+/-)	Yes
NF Number of Users	N/A	11,306	N/A	10,822	N/A	10,854	N/A	-4.28	0.30	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,161	N/A	\$20,933	N/A	\$21,643	N/A	9.25	3.39	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$8,207,574	N/A	\$7,131,493	N/A	\$7,758,347	N/A	-13.11	8.79	15% (+/-)	Yes
Physician: Number of Users	N/A	23,629	N/A	24,074	N/A	24,768	N/A	1.88	2.88	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$347	N/A	\$296	N/A	\$313	N/A	-14.72	5.74	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,511,694	N/A	\$2,774,284	N/A	\$3,155,780	N/A	10.45	13.75	15% (+/-)	Yes
Dental: Number of Users	N/A	10,979	N/A	11,422	N/A	11,983	N/A	4.03	4.91	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$229	N/A	\$243	N/A	\$263	N/A	6.17	8.43	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,107,619	N/A	\$1,973,027	N/A	\$2,426,433	N/A	-6.39	22.98	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	16,150	N/A	16,877	N/A	17,535	N/A	4.50	3.90	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$131	N/A	\$117	N/A	\$138	N/A	-10.42	18.37	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,791,221	N/A	\$10,254,090	N/A	\$6,815,164	N/A	4.73	-33.54	15% (+/-)	No
OPD Number of Users	N/A	17,280	N/A	17,356	N/A	14,387	N/A	0.44	-17.11	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$567	N/A	\$591	N/A	\$474	N/A	4.27	-19.82	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,254,663	N/A	\$392,191	N/A	\$637,013	N/A	-68.74	62.42	15% (+/-)	No
Clinic: Number of Users	N/A	2,890	N/A	4,249	N/A	5,040	N/A	47.02	18.62	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$434	N/A	\$92	N/A	\$126	N/A	-78.74	36.93	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$7,312,572	N/A	\$8,140,432	N/A	\$8,493,467	N/A	11.32	4.34	15% (+/-)	Yes
HH: Number of Users	N/A	1,189	N/A	1,395	N/A	1,441	N/A	17.33	3.30	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,150	N/A	\$5,835	N/A	\$5,894	N/A	-5.12	1.01	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$589,540	N/A	\$1,154,068	N/A	\$3,540,366	N/A	95.76	206.77	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,143	N/A	15,169	N/A	16,063	N/A	15.42	5.89	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$45	N/A	\$76	N/A	\$220	N/A	69.61	189.70	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$68,212,348	N/A	\$79,873,432	N/A	\$93,785,951	N/A	17.10	17.42	15% (+/-)	No
Drugs: Number of Users	N/A	30,008	N/A	30,829	N/A	31,636	N/A	2.74	2.62	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,273	N/A	\$2,591	N/A	\$2,965	N/A	13.98	14.42	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,445,793	N/A	\$2,816,294	N/A	\$67,204,855	N/A	1823.95	141.60	15% (+/-)	No
Other Services: Number of Users	N/A	3,932	N/A	10,261	N/A	15,539	N/A	160.96	51.44	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$368	N/A	\$2,711	N/A	\$4,325	N/A	637.25	59.54	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$81,164	N/A	\$85,321	N/A	\$81,047	N/A	5.12	-5.01	15% (+/-)	Yes
Transportation: Number of Users	N/A	365	N/A	351	N/A	295	N/A	-3.84	-15.95	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$222	N/A	\$243	N/A	\$275	N/A	9.31	13.02	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$4,187,874	N/A	\$4,344,283	N/A	\$4,497,198	N/A	3.73	3.52	15% (+/-)	Yes
PCS: Number of Users	N/A	783	N/A	834	N/A	862	N/A	6.51	3.36	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,348	N/A	\$5,209	N/A	\$5,217	N/A	-2.61	0.16	15% (+/-)	Yes
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$1,852,827	N/A	\$2,733,528	N/A	\$3,611,526	N/A	47.53	32.12	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,072	N/A	1,905	N/A	2,002	N/A	77.71	5.09	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,728	N/A	\$1,435	N/A	\$1,804	N/A	-16.98	25.72	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$384,945	N/A	\$1,236,787	N/A	\$1,640,484	N/A	221.29	32.64	15% (+/-)	No
Rehab Services: Number of Users	N/A	531	N/A	729	N/A	791	N/A	37.29	8.50	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$725	N/A	\$1,697	N/A	\$2,074	N/A	134.03	22.24	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$766,357	N/A	\$955,350	N/A	\$1,258,505	N/A	24.66	31.73	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	529	N/A	658	N/A	826	N/A	24.39	25.53	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,449	N/A	\$1,452	N/A	\$1,524	N/A	0.22	4.94	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$95	N/A	\$1,101,910	N/A	N/A	1159805.26	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	1	N/A	285	N/A	N/A	28400.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	-	N/A	\$95	N/A	\$3,866	N/A	N/A	3969.84	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,968,895	N/A	\$8,893,140	N/A	\$10,627,635	N/A	27.61	19.50	15% (+/-)	No
DME: Number of Users	N/A	15,394	N/A	16,687	N/A	18,370	N/A	8.40	10.09	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$453	N/A	\$533	N/A	\$579	N/A	17.72	8.56	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,468,138	N/A	\$1,612,382	N/A	\$2,154,878	N/A	9.82	33.65	15% (+/-)	No
Residential Care: Number of Users	N/A	164	N/A	186	N/A	185	N/A	13.41	-0.54	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,952	N/A	\$8,669	N/A	\$11,648	N/A	-3.17	34.37	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$147,428	N/A	\$2,634,999	N/A	\$3,148,775	N/A	1687.31	19.50	15% (+/-)	No
Psych. Services: Number of Users	N/A	24	N/A	5,569	N/A	6,011	N/A	23104.17	7.94	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$6,143	N/A	\$473	N/A	\$524	N/A	-92.30	10.71	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$37,048,825	N/A	\$20,254,368	N/A	\$2,092,325	N/A	-45.33	-89.67	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,258	N/A	1,264	N/A	612	N/A	0.48	-51.58	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$29,451	N/A	\$16,024	N/A	\$3,419	N/A	-45.59	-78.66	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$241	N/A	\$242	N/A	\$291	N/A	0.48	20.38	15% (+/-)	No
	N/A	\$171	N/A	\$171	N/A	\$209	N/A	-0.03	22.53	15% (+/-)	No
	N/A	\$349	N/A	\$341	N/A	\$411	N/A	-2.48	20.61	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$7,075	N/A	\$7,280	N/A	\$7,708	N/A	2.90	5.88	15% (+/-)	Yes
	N/A	\$9,088	N/A	\$9,269	N/A	\$10,129	N/A	2.00	9.28	15% (+/-)	Yes
	N/A	\$4,036	N/A	\$4,227	N/A	\$4,118	N/A	4.73	-2.58	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,946	N/A	\$2,235	N/A	\$2,711	N/A	14.87	21.28	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,715	N/A	\$1,919	N/A	\$2,355	N/A	11.89	22.72	15% (+/-)	No
	N/A	\$2,365	N/A	\$2,734	N/A	\$3,255	N/A	15.60	19.08	15% (+/-)	No
Aged	N/A	\$2,476	N/A	\$2,885	N/A	\$3,783	N/A	16.50	31.13	15% (+/-)	No
Disabled	N/A	\$1,093	N/A	\$1,272	N/A	\$1,813	N/A	16.36	42.54	15% (+/-)	No
All Other Services	N/A	\$4,788	N/A	\$5,400	N/A	\$6,772	N/A	12.79	25.41	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	16.89	N/A	17.51	N/A	19.18	N/A	3.67	9.56	15% (+/-)	Yes
Aged	N/A	16.25	N/A	16.44	N/A	17.96	N/A	1.12	9.27	15% (+/-)	Yes
Disabled	N/A	18.32	N/A	19.20	N/A	21.10	N/A	4.79	9.87	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	33.63	N/A	31.57	N/A	32.66	N/A	-6.10	3.45	15% (+/-)	Yes
Aged	N/A	48.56	N/A	45.46	N/A	47.82	N/A	-6.38	5.18	15% (+/-)	Yes
Disabled	N/A	10.40	N/A	10.10	N/A	10.06	N/A	-2.88	-0.41	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	85.60	N/A	86.27	N/A	91.44	N/A	0.79	5.99	15% (+/-)	Yes
Aged	N/A	87.37	N/A	87.15	N/A	92.77	N/A	-0.24	6.44	15% (+/-)	Yes
Disabled	N/A	84.66	N/A	84.90	N/A	89.53	N/A	0.28	5.46	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	82.72	N/A	83.48	N/A	88.76	N/A	0.92	6.33	15% (+/-)	Yes
Aged	N/A	79.41	N/A	79.28	N/A	84.96	N/A	-0.17	7.17	15% (+/-)	Yes
Disabled	N/A	89.85	N/A	90.00	N/A	94.50	N/A	0.17	4.99	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	-4.09	2.46	15% (+/-)	Yes
Aged	N/A	6	N/A	6	N/A	6	N/A	-4.52	3.13	15% (+/-)	Yes
Disabled	N/A	8	N/A	7	N/A	7	N/A	-3.93	1.44	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	255	N/A	259	N/A	232	N/A	1.29	-10.48	15% (+/-)	Yes
Aged	N/A	253	N/A	255	N/A	228	N/A	0.96	-10.54	15% (+/-)	Yes
Disabled	N/A	276	N/A	282	N/A	254	N/A	2.27	-10.01	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$138,806	N/A	\$183,008	N/A	\$208,581	N/A	31.84	13.97	15% (+/-)	Yes
FP: Number of Users	N/A	807	N/A	993	N/A	1,132	N/A	23.05	14.00	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$172	N/A	\$184	N/A	\$184	N/A	7.15	-0.02	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$264,732	N/A	\$276,935	N/A	\$324,500	N/A	4.61	17.18	15% (+/-)	No
RHC: Number of Users	N/A	2,546	N/A	2,831	N/A	2,841	N/A	11.19	0.35	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$104	N/A	\$98	N/A	\$114	N/A	-5.92	16.76	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$24,376	N/A	\$41,871	N/A	\$50,926	N/A	71.77	21.63	15% (+/-)	No
FOHC: Number of Users	N/A	363	N/A	456	N/A	499	N/A	25.62	9.43	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$67	N/A	\$92	N/A	\$102	N/A	36.74	11.15	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$20,125	N/A	\$41,824	N/A	\$65,605	N/A	107.82	56.86	15% (+/-)	No
IHS: Number of Users	N/A	87	N/A	127	N/A	136	N/A	45.98	7.09	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$231	N/A	\$329	N/A	\$482	N/A	42.37	46.48	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$34,952,285	N/A	\$45,464,564	N/A	\$66,430,349	N/A	30.08	46.11	15% (+/-)	No
Waiver: Number of Users	N/A	718	N/A	2,131	N/A	2,728	N/A	196.80	28.02	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$48,680	N/A	\$21,335	N/A	\$24,351	N/A	-56.17	14.14	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	187,204	N/A	195,216	N/A	204,737	N/A	4.28	4.88	15% (+/-)	Yes
# FFS Recipients	N/A	160,111	N/A	169,371	N/A	180,890	N/A	5.78	6.80	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.53	Yes	86.76	Yes	88.35	Yes	1.44	1.83	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.12	Yes	91.25	Yes	96.73	Yes	0.15	6.01	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.12	Yes	92.48	Yes	95.63	Yes	0.38	3.41	15% (+/-)	Yes
% Child who are Recipients	80-100%	85.49	Yes	86.80	Yes	87.67	Yes	1.53	1.01	15% (+/-)	Yes
%Adults who are Recipients	80-100%	80.45	Yes	79.75	No	81.02	Yes	-0.87	1.60	15% (+/-)	Yes

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State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	144,431	N/A	149,921	N/A	159,250	N/A	3.80	6.22	15% (+/-)	Yes
MAX Aged Total	N/A	22,350	N/A	22,578	N/A	21,620	N/A	1.02	-4.24	10% (+/-)	Yes
	N/A	4,511	N/A	4,104	N/A	4,058	N/A	-9.02	-1.12	10% (+/-)	Yes
11: Aged, Cash	N/A	10,699	N/A	10,316	N/A	10,444	N/A	-3.58	1.24	10% (+/-)	Yes
21: Aged, MN	N/A	7,127	N/A	8,129	N/A	7,089	N/A	14.06	-12.79	10% (+/-)	No
31: Aged, Poverty	N/A	13	N/A	29	N/A	29	N/A	123.08	0.00	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	24,506	N/A	25,145	N/A	24,887	N/A	2.61	-1.03	10% (+/-)	Yes
	N/A	14,537	N/A	14,136	N/A	14,269	N/A	-2.76	0.94	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,634	N/A	2,234	N/A	1,990	N/A	-15.19	-10.92	10% (+/-)	No
22: Disabled, MN	N/A	6,918	N/A	8,211	N/A	8,114	N/A	18.69	-1.18	10% (+/-)	Yes
32: Disabled, Poverty	N/A	417	N/A	564	N/A	514	N/A	35.25	-8.87	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	103,884	N/A	111,942	N/A	119,930	N/A	7.76	7.14	10% (+/-)	Yes
	N/A	16,219	N/A	15,824	N/A	16,604	N/A	-2.44	4.93	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	2,827	N/A	390	N/A	0	N/A	-86.20	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	7,598	N/A	8,827	N/A	8,685	N/A	16.18	-1.61	10% (+/-)	Yes
24: AFDC Child, MN	N/A	62,248	N/A	69,223	N/A	79,046	N/A	11.21	14.19	10% (+/-)	No
34: Child Poverty	N/A	7,557	N/A	9,967	N/A	7,495	N/A	31.89	-24.80	10% (+/-)	No
44: Other Child	N/A	7,435	N/A	7,711	N/A	8,100	N/A	3.71	5.04	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	34,467	N/A	35,551	N/A	38,300	N/A	3.15	7.73	10% (+/-)	Yes
	N/A	8,781	N/A	7,660	N/A	8,543	N/A	-12.77	11.53	10% (+/-)	No
15: AFDC Adult, Cash	N/A	3,421	N/A	953	N/A	2	N/A	-72.14	-99.79	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	11,332	N/A	13,220	N/A	15,466	N/A	16.66	16.99	10% (+/-)	No
25: AFDC Adult, MN	N/A	4,353	N/A	5,873	N/A	7,677	N/A	34.92	30.72	10% (+/-)	No
35: Adult, Poverty	N/A	6,580	N/A	7,845	N/A	6,612	N/A	19.22	-15.72	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$719,928,444	N/A	\$792,785,802	N/A	\$901,424,372	N/A	10.12	13.70	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,846	N/A	\$4,061	N/A	\$4,403	N/A	5.60	8.42	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,496	N/A	\$4,681	N/A	\$4,983	N/A	4.10	6.46	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,118	N/A	\$12,709	N/A	\$14,563	N/A	4.88	14.59	15% (+/-)	Yes
	N/A	\$7,951	N/A	\$7,484	N/A	\$8,500	N/A	-5.88	13.58	15% (+/-)	Yes
11: Aged, Cash	N/A	\$19,947	N/A	\$22,447	N/A	\$24,140	N/A	12.53	7.54	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,019	N/A	\$3,020	N/A	\$3,965	N/A	0.03	31.29	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,111	N/A	\$4,129	N/A	\$4,354	N/A	32.71	5.44	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$11,469	N/A	\$12,720	N/A	\$14,898	N/A	10.91	17.12	15% (+/-)	No
	N/A	\$10,626	N/A	\$12,015	N/A	\$14,340	N/A	13.06	19.35	15% (+/-)	No
12: Disabled, Cash	N/A	\$28,622	N/A	\$36,495	N/A	\$41,823	N/A	27.51	14.60	15% (+/-)	Yes
22: Disabled, MN	N/A	\$7,036	N/A	\$7,853	N/A	\$9,634	N/A	11.61	22.68	15% (+/-)	No
32: Disabled, Poverty	N/A	\$6,062	N/A	\$7,100	N/A	\$9,270	N/A	17.12	30.57	15% (+/-)	No
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,048	N/A	\$1,119	N/A	\$1,180	N/A	6.79	5.52	15% (+/-)	Yes
	N/A	\$938	N/A	\$1,210	N/A	\$1,207	N/A	28.98	-0.20	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,049	N/A	\$735	N/A	-	N/A	-29.96	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,108	N/A	\$1,215	N/A	\$1,295	N/A	9.69	6.57	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$942	N/A	\$972	N/A	\$1,022	N/A	3.15	5.15	15% (+/-)	Yes
34: Child, Poverty	N/A	\$928	N/A	\$1,058	N/A	\$1,186	N/A	14.04	12.05	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,226	N/A	\$2,236	N/A	\$2,543	N/A	0.42	13.72	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,666	N/A	\$1,709	N/A	\$1,938	N/A	2.57	13.40	15% (+/-)	Yes
48: Adult Child	N/A	\$2,310	N/A	\$2,292	N/A	\$2,304	N/A	-0.78	0.52	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,340	N/A	\$664	N/A	\$101	N/A	-50.43	-84.79	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,488	N/A	\$1,538	N/A	\$1,866	N/A	3.39	21.35	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,535	N/A	\$1,656	N/A	\$1,867	N/A	7.91	12.75	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,372	N/A	\$1,595	N/A	\$1,717	N/A	16.26	7.65	15% (+/-)	Yes
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$87,668,238	N/A	\$91,950,267	N/A	\$101,025,882	N/A	4.88	9.87	15% (+/-)	Yes
IP: Number of Users	N/A	20,802	N/A	21,847	N/A	22,443	N/A	5.02	2.73	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,214	N/A	\$4,209	N/A	\$4,501	N/A	-0.13	6.95	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-2.14	2.36	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$565,509	N/A	\$356,238	N/A	\$128,677	N/A	-37.01	-63.88	15% (+/-)	No
MH Aged: Number of Users	N/A	18	N/A	17	N/A	9	N/A	-5.56	-47.06	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$31,417	N/A	\$20,955	N/A	\$14,297	N/A	-33.30	-31.77	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,901,961	N/A	\$1,859,150	N/A	\$2,492,347	N/A	-52.35	34.06	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	277	N/A	189	N/A	198	N/A	-31.77	4.76	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,087	N/A	\$9,837	N/A	\$12,588	N/A	-30.17	27.96	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$43,607,758	N/A	\$46,655,822	N/A	\$43,813,159	N/A	6.99	-6.09	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	674	N/A	674	N/A	661	N/A	0.00	-1.93	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$64,700	N/A	\$69,222	N/A	\$66,283	N/A	6.99	-4.25	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$239,850,766	N/A	\$248,885,333	N/A	\$258,261,986	N/A	3.77	3.77	15% (+/-)	Yes
NF Number of Users	N/A	12,146	N/A	11,619	N/A	11,677	N/A	-4.34	0.50	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$19,747	N/A	\$21,421	N/A	\$22,117	N/A	8.47	3.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$55,690,221	N/A	\$52,353,302	N/A	\$57,017,830	N/A	-5.99	8.91	15% (+/-)	Yes
Physician: Number of Users	N/A	135,711	N/A	139,677	N/A	147,450	N/A	2.92	5.56	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$410	N/A	\$375	N/A	\$387	N/A	-8.66	3.17	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$13,483,809	N/A	\$15,065,257	N/A	\$18,103,178	N/A	11.73	20.17	15% (+/-)	No
Dental: Number of Users	N/A	61,333	N/A	65,884	N/A	71,574	N/A	7.42	8.64	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$220	N/A	\$229	N/A	\$253	N/A	4.01	10.61	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$6,440,856	N/A	\$6,654,921	N/A	\$7,728,282	N/A	3.32	16.13	15% (+/-)	No
Other Practitioner: Number of Users	N/A	52,290	N/A	56,736	N/A	61,348	N/A	8.50	8.13	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$123	N/A	\$117	N/A	\$126	N/A	-4.77	7.40	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$32,561,526	N/A	\$25,883,825	N/A	\$29,180,490	N/A	-20.51	12.74	15% (+/-)	Yes
OPD Number of Users	N/A	77,875	N/A	65,765	N/A	66,415	N/A	-15.55	0.99	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$418	N/A	\$394	N/A	\$439	N/A	-5.87	11.63	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,018,800	N/A	\$4,266,715	N/A	\$6,105,988	N/A	41.34	43.11	15% (+/-)	No
Clinic: Number of Users	N/A	7,320	N/A	20,067	N/A	24,330	N/A	174.14	21.24	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$412	N/A	\$213	N/A	\$251	N/A	-48.44	18.03	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$16,312,709	N/A	\$16,772,731	N/A	\$17,324,911	N/A	2.82	3.29	15% (+/-)	Yes
HH: Number of Users	N/A	3,404	N/A	3,776	N/A	4,059	N/A	10.93	7.49	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,792	N/A	\$4,442	N/A	\$4,268	N/A	-7.31	-3.91	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,574,404	N/A	\$22,850,804	N/A	\$30,110,683	N/A	247.57	31.77	15% (+/-)	No
Lab/Xray: Number of Users	N/A	53,074	N/A	100,872	N/A	109,413	N/A	90.06	8.47	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$124	N/A	\$227	N/A	\$275	N/A	82.88	21.48	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$111,285,940	N/A	\$130,624,087	N/A	\$156,497,600	N/A	17.38	19.81	15% (+/-)	No
Drugs: Number of Users	N/A	130,583	N/A	136,720	N/A	148,094	N/A	4.70	8.32	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$852	N/A	\$955	N/A	\$1,057	N/A	12.11	10.61	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,526,404	N/A	\$45,581,132	N/A	\$108,504,061	N/A	1704.19	138.05	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	6,042	N/A	13,682	N/A	21,191	N/A	126.45	54.88	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$418	N/A	\$3,331	N/A	\$5,120	N/A	696.73	53.69	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,572,044	N/A	\$1,689,370	N/A	\$1,902,865	N/A	7.46	12.64	15% (+/-)	Yes
Transportation: Number of Users	N/A	4,129	N/A	4,271	N/A	4,448	N/A	3.44	4.14	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$381	N/A	\$396	N/A	\$428	N/A	3.89	8.16	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$5,397,795	N/A	\$5,612,219	N/A	\$5,919,043	N/A	3.97	5.47	15% (+/-)	Yes
PCS: Number of Users	N/A	995	N/A	1,072	N/A	1,112	N/A	7.74	3.73	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$5,425	N/A	\$5,235	N/A	\$5,323	N/A	-3.50	1.67	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$2,920,194	N/A	\$4,662,829	N/A	\$6,057,105	N/A	59.68	29.90	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,775	N/A	3,307	N/A	3,405	N/A	86.31	2.96	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,645	N/A	\$1,410	N/A	\$1,779	N/A	-14.30	26.16	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$545,797	N/A	\$1,710,582	N/A	\$2,239,986	N/A	213.41	30.95	15% (+/-)	No
Rehab Services: Number of Users	N/A	750	N/A	1,037	N/A	1,122	N/A	38.27	8.20	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$728	N/A	\$1,650	N/A	\$1,996	N/A	126.67	21.03	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$6,086,480	N/A	\$6,881,791	N/A	\$7,557,159	N/A	13.07	9.81	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	7,918	N/A	8,551	N/A	9,130	N/A	7.99	6.77	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$769	N/A	\$805	N/A	\$828	N/A	4.70	2.85	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$95	N/A	\$1,108,910	N/A	N/A	1167173.68	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	1	N/A	287	N/A	N/A	28600.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	\$95	N/A	\$3,864	N/A	N/A	3967.16	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$19,711,894	N/A	\$23,558,246	N/A	\$23,891,900	N/A	19.51	1.42	15% (+/-)	Yes
DME: Number of Users	N/A	65,557	N/A	70,319	N/A	61,980	N/A	7.26	-11.86	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$301	N/A	\$335	N/A	\$385	N/A	11.42	15.06	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,185,510	N/A	\$2,095,627	N/A	\$2,749,118	N/A	-4.11	31.18	15% (+/-)	No
Residential Care: Number of Users	N/A	268	N/A	275	N/A	277	N/A	2.61	0.73	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,155	N/A	\$7,620	N/A	\$9,925	N/A	-6.55	30.24	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$697,877	N/A	\$4,042,519	N/A	\$4,939,656	N/A	479.26	22.19	15% (+/-)	No
Psych. Services: Number of Users	N/A	288	N/A	8,611	N/A	9,013	N/A	2889.93	4.67	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,423	N/A	\$469	N/A	\$548	N/A	-80.63	16.74	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$53,727,316	N/A	\$28,806,696	N/A	\$2,741,709	N/A	-46.38	-90.48	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,798	N/A	1,776	N/A	826	N/A	-1.22	-53.49	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$29,882	N/A	\$16,220	N/A	\$3,319	N/A	-45.72	-79.54	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$468	N/A	\$471	N/A	\$493	N/A	0.58	4.76	15% (+/-)	Yes
	N/A	\$249	N/A	\$233	N/A	\$282	N/A	-6.39	21.05	15% (+/-)	No
Aged	N/A	\$1,314	N/A	\$1,306	N/A	\$1,557	N/A	-0.64	19.25	15% (+/-)	No
Disabled	N/A	\$293	N/A	\$315	N/A	\$280	N/A	7.72	-11.07	15% (+/-)	Yes
Child	N/A	\$551	N/A	\$522	N/A	\$589	N/A	-5.19	12.74	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,538	N/A	\$1,525	N/A	\$1,488	N/A	-0.83	-2.43	15% (+/-)	Yes
	N/A	\$9,009	N/A	\$9,231	N/A	\$10,050	N/A	2.46	8.87	15% (+/-)	Yes
	N/A	\$3,310	N/A	\$3,441	N/A	\$3,363	N/A	3.98	-2.28	15% (+/-)	Yes
Aged	N/A	\$50	N/A	\$25	N/A	\$30	N/A	-49.73	21.14	15% (+/-)	No
Disabled	N/A	\$1	N/A	\$0	N/A	\$3	N/A	-55.78	696.70	15% (+/-)	No
Child	N/A	\$594	N/A	\$669	N/A	\$764	N/A	12.56	14.24	15% (+/-)	Yes
Other (TOS=16)	N/A	\$1,698	N/A	\$1,905	N/A	\$2,336	N/A	12.20	22.60	15% (+/-)	No
	N/A	\$2,013	N/A	\$2,336	N/A	\$2,757	N/A	16.05	18.05	15% (+/-)	No
Aged	N/A	\$145	N/A	\$168	N/A	\$205	N/A	16.37	21.90	15% (+/-)	No
Disabled	N/A	\$253	N/A	\$282	N/A	\$333	N/A	11.64	18.09	15% (+/-)	No
Child	N/A	\$1,245	N/A	\$1,396	N/A	\$1,657	N/A	12.11	18.71	15% (+/-)	No
All Other Services	N/A	\$1,162	N/A	\$1,339	N/A	\$1,895	N/A	15.32	41.46	15% (+/-)	No
Adult	N/A	\$4,833	N/A	\$5,637	N/A	\$7,221	N/A	16.65	28.09	15% (+/-)	No
Aged											
Disabled											

1999-2001 MAX PSF Validation Table
State: NE

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$561	N/A	\$610	N/A	\$665	N/A	8.84	8.92	15% (+/-)	Yes
	N/A	\$862	N/A	\$905	N/A	\$1,014	N/A	4.92	12.07	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	11.11	N/A	11.19	N/A	10.96	N/A	0.71	-2.05	15% (+/-)	Yes
Aged	N/A	16.23	N/A	16.41	N/A	17.96	N/A	1.12	9.39	15% (+/-)	Yes
Disabled	N/A	17.52	N/A	18.17	N/A	19.49	N/A	3.72	7.23	15% (+/-)	Yes
Child	N/A	7.96	N/A	7.98	N/A	7.01	N/A	0.16	-12.14	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	13.20	N/A	13.06	N/A	13.86	N/A	-1.09	6.10	15% (+/-)	Yes
Aged	N/A	7.00	N/A	6.38	N/A	6.11	N/A	-8.80	-4.27	15% (+/-)	Yes
Disabled	N/A	47.89	N/A	44.98	N/A	47.10	N/A	-6.08	4.71	15% (+/-)	Yes
Child	N/A	8.48	N/A	8.25	N/A	8.40	N/A	-2.68	1.77	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.27	N/A	0.19	N/A	0.18	N/A	-30.07	-5.35	15% (+/-)	Yes
Aged	N/A	0.03	N/A	0.03	N/A	0.04	N/A	-3.05	31.50	15% (+/-)	No
Disabled	N/A	69.75	N/A	70.04	N/A	72.33	N/A	0.40	3.28	15% (+/-)	Yes
Child	N/A	86.92	N/A	87.05	N/A	92.51	N/A	0.15	6.26	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.43	N/A	83.55	N/A	87.23	N/A	0.14	4.40	15% (+/-)	Yes
Aged	N/A	65.67	N/A	65.91	N/A	68.32	N/A	0.36	3.66	15% (+/-)	Yes
Disabled	N/A	64.07	N/A	62.67	N/A	63.83	N/A	-2.19	1.86	15% (+/-)	Yes
Child	N/A	82.14	N/A	83.44	N/A	85.27	N/A	1.59	2.20	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	79.34	N/A	79.50	N/A	85.12	N/A	0.20	7.07	15% (+/-)	Yes
Aged	N/A	90.17	N/A	90.52	N/A	93.53	N/A	0.38	3.34	15% (+/-)	Yes
Disabled	N/A	83.43	N/A	84.73	N/A	85.79	N/A	1.56	1.24	15% (+/-)	Yes
Child	N/A	77.55	N/A	76.87	N/A	78.39	N/A	-0.88	1.98	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	-2.14	2.36	15% (+/-)	Yes
Aged	N/A	6	N/A	6	N/A	6	N/A	-5.52	2.74	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	-2.51	2.36	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-1.25	-2.17	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	4	N/A	4	N/A	1.83	7.38	15% (+/-)	Yes
Aged	N/A	251	N/A	254	N/A	228	N/A	1.53	-10.47	15% (+/-)	Yes
Disabled	N/A	253	N/A	256	N/A	230	N/A	1.08	-10.38	15% (+/-)	Yes
Child	N/A	262	N/A	269	N/A	239	N/A	2.48	-11.07	15% (+/-)	Yes
Avg # LT Days per User	N/A	80	N/A	49	N/A	52	N/A	-38.84	6.24	15% (+/-)	Yes
Child	N/A	15	N/A	10	N/A	48	N/A	-34.59	371.95	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$3,394,280	N/A	\$4,211,270	N/A	\$4,525,937	N/A	24.07	7.47	15% (+/-)	Yes
FP: Number of Users	N/A	14,775	N/A	19,451	N/A	20,874	N/A	31.65	7.32	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$230	N/A	\$217	N/A	\$217	N/A	-5.76	0.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,420,203	N/A	\$1,754,336	N/A	\$2,218,415	N/A	23.53	26.45	15% (+/-)	No
RHC: Number of Users	N/A	11,613	N/A	13,079	N/A	14,585	N/A	12.62	11.51	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$122	N/A	\$134	N/A	\$152	N/A	9.68	13.40	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$436,779	N/A	\$894,357	N/A	\$1,221,407	N/A	104.76	36.57	15% (+/-)	No
FOHC: Number of Users	N/A	4,592	N/A	4,423	N/A	4,943	N/A	-3.68	11.76	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$95	N/A	\$202	N/A	\$247	N/A	112.59	22.20	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$808,635	N/A	\$2,187,077	N/A	\$2,606,271	N/A	170.47	19.17	15% (+/-)	No
IHS: Number of Users	N/A	1,836	N/A	2,534	N/A	2,735	N/A	38.02	7.93	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$440	N/A	\$863	N/A	\$953	N/A	95.96	10.41	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$50,942,537	N/A	\$70,940,936	N/A	\$107,315,865	N/A	39.26	51.27	15% (+/-)	No
Waiver: Number of Users	N/A	1,046	N/A	3,109	N/A	3,734	N/A	197.23	20.10	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$48,702	N/A	\$22,818	N/A	\$28,740	N/A	-53.15	25.95	15% (+/-)	No