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2003-2005 MAX IP VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All IP Claims</b>										
Total Number of Claims	N/A	22,035	N/A	29,402	N/A	49,417	N/A	33.43	68.07	No
% Encounter Claims	N/A	0.00	N/A	3.42	N/A	36.97	N/A	Div by 0	979.50	No
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	22,035	N/A	28,395	N/A	31,147	N/A	28.86	9.69	Yes
% Crossover	5-20	13.62	Yes	22.51	No	21.56	No	65.26	-4.26	Yes
% Adjusted Claims	N/A	0.73	N/A	2.16	N/A	5.27	N/A	195.90	143.50	No
% Standard Adjustments	> 1%	88.20	Yes	88.93	Yes	79.94	Yes	0.82	-10.10	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$13,613	N/A	\$19,968	N/A	\$13,424	N/A	46.68	-32.80	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	1,652	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	19,033	N/A	22,002	N/A	24,433	N/A	15.60	11.05	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$5,746	Yes	\$5,793	Yes	\$5,950	Yes	0.82	2.71	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,022	N/A	\$1,215	N/A	\$1,188	N/A	18.93	-2.28	Yes
% Claims with TPL	>0 - 10	0.36	Yes	0.36	Yes	0.92	Yes	0.30	152.10	No
Aver. TPL Paid for claims with TPL	N/A	\$2,821	N/A	\$7,440	N/A	\$7,000	N/A	163.70	-5.92	Yes
% Claims with UB-92 Accommodation Codes	95-100	46.18	No	99.67	Yes	99.74	Yes	115.80	0.07	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.17	Yes	1.16	Yes	1.16	Yes	-1.28	0.38	Yes
% Claims with UB-92 Ancillary Codes	95-100	46.30	No	99.84	Yes	99.90	Yes	115.60	0.07	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	9.15	Yes	9.42	Yes	9.84	Yes	3.05	4.38	Yes
Average LOS	2-<8	4.61	Yes	4.87	Yes	5.06	Yes	5.62	4.02	Yes
Average Covered Days (> 0 day)	2-<8	5.55	Yes	4.77	Yes	5.02	Yes	-14.00	5.15	Yes
% Begin Date = Admit Date	95-100	99.93	Yes	99.76	Yes	99.29	Yes	-0.16	-0.47	Yes
% IP Claims (MAX TOS 01)	95-100	99.36	Yes	98.82	Yes	98.68	Yes	-0.54	-0.14	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.05	Yes	0.00	No	0.00	No	-100.00	Div by 0	N/A
% Claims with PDX	98-100	99.81	Yes	99.91	Yes	99.99	Yes	0.11	0.08	Yes
Average Number of DX Codes (at least 1 DX)	>=2	1.93	No	3.09	Yes	3.12	Yes	60.19	1.18	Yes
% Claims with PDX, where length=3	5-30	6.63	Yes	6.00	Yes	5.87	Yes	-9.40	-2.25	Yes
% Claims with PDX, where length=4	15-75	21.14	Yes	18.99	Yes	17.31	Yes	-10.20	-8.88	Yes
% Claims with PDX, where length=5	25-70	72.23	No	74.99	No	76.82	No	3.83	2.44	Yes
% Claims with a procedure code	35-70	80.16	No	58.01	Yes	60.28	Yes	-27.60	3.92	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.35	Yes	1.86	Yes	1.81	Yes	37.93	-2.37	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	33.11	N/A	97.08	N/A	99.57	N/A	193.20	2.56	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

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STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.98	N/A	99.98	N/A	99.97	N/A	0.00	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims Maternal Delivery Indicator	N/A	20.23	N/A	26.16	N/A	26.09	N/A	29.33	-0.27	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	26.60	N/A	29.59	N/A	30.83	N/A	11.25	4.20	Yes
<b>Patient Status</b>										
% Home	75-90	92.06	No	90.70	No	90.78	No	-1.48	0.09	Yes
% Transferred	1-10	5.52	Yes	6.73	Yes	6.39	Yes	21.93	-4.96	Yes
% Still a Patient	>0 - 2	0.97	Yes	1.09	Yes	1.33	Yes	12.36	22.45	No
% Died	>0 - 3	1.46	Yes	1.49	Yes	1.50	Yes	2.12	0.79	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	3,002	N/A	6,393	N/A	6,714	N/A	113.00	5.02	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$840	N/A	\$936	N/A	\$1,025	N/A	11.44	9.48	Yes
% Claims with TPL	N/A	0.00	N/A	0.03	N/A	0.01	N/A	Div by 0	-52.40	No
Aver. TPL Paid -claims with TPL	N/A	Div by 0	N/A	\$4,249	N/A	\$2,722	N/A	Div by 0	-35.90	No
% Claims with UB-92 Accommodation Codes	95-100	0.00	No	0.13	No	1.33	No	Div by 0	959.30	No
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	Div by 0	Yes	1.38	Yes	1.34	Yes	Div by 0	-2.76	Yes
% Claims with UB-92 Ancillary Codes	95-100	0.00	No	0.13	No	1.34	No	Div by 0	971.20	No
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	Div by 0	Yes	12.50	Yes	15.28	Yes	Div by 0	22.22	No
Average LOS	2-<8	7.25	Yes	6.40	Yes	6.25	Yes	-11.70	-2.28	Yes
% Begin Date = Admit Date	95-100	98.43	Yes	98.95	Yes	99.52	Yes	0.53	0.58	Yes
% Claims with IP TOS	95-100	99.93	Yes	100.00	Yes	99.99	Yes	0.07	-0.02	Yes
% Claims with DX	98-100	99.80	Yes	99.97	Yes	99.66	Yes	0.17	-0.31	Yes
Average Number of DX Codes (at least 1 DX)	>=2	1.00	No	1.01	No	1.05	No	0.63	4.22	Yes
% Claims with PDX, where length=3	5-30	10.45	Yes	7.53	Yes	7.40	Yes	-28.00	-1.70	Yes
% Claims with PDX, where length=4	15-75	40.29	Yes	41.48	Yes	41.03	Yes	2.96	-1.10	Yes
% Claims with PDX, where length=5	25-70	49.10	Yes	50.76	Yes	51.55	Yes	3.38	1.55	Yes
% Claims with a procedure code	35-70	85.88	No	70.14	No	69.62	Yes	-18.30	-0.75	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.01	Yes	1.01	Yes	1.02	Yes	-0.54	0.99	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9 Indicator	N/A	0.00	N/A	0.09	N/A	0.94	N/A	Div by 0	955.30	No
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	Div by 0	N/A	100.00	N/A	100.00	N/A	Div by 0	0.00	Yes
% Claims with DRG	>=90	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All LT Claims</b>										
Total Number of Claims	N/A	44,448	N/A	46,861	N/A	48,075	N/A	5.43	2.59	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.05	N/A	Div by 0	1,118.00	No
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	44,448	N/A	46,859	N/A	48,050	N/A	5.42	2.54	Yes
% Crossover	5-20	1.83	No	4.21	No	3.39	No	129.70	-19.30	No
% Adjusted Claims	> 1%	9.21	Yes	5.95	Yes	15.23	Yes	-35.40	155.90	No
% Standard Adjustments	N/A	83.54	N/A	93.08	N/A	93.48	N/A	11.42	0.43	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$3,922	N/A	\$4,703	N/A	\$3,738	N/A	19.91	-20.50	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	213	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>										
Total Number of Claims	N/A	43,634	N/A	44,888	N/A	46,419	N/A	2.87	3.41	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
<b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>										
NF (TOS 07)	\$50-\$100	\$120	No	\$142	No	\$149	No	18.71	4.98	Yes
ICF/MR (TOS 05)	N/A	\$287	N/A	\$332	N/A	\$403	N/A	15.58	21.31	No
Aged/MH (TOS 02)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
IP Psych. < 21 (TOS 04)	N/A	\$320	N/A	\$316	N/A	\$340	N/A	-1.41	7.54	Yes
% NF (TOS 07)	75-99	88.11	Yes	86.99	Yes	87.90	Yes	-1.26	1.05	Yes
% NF claims with NF Covered Days	N/A	97.70	N/A	99.73	N/A	99.84	N/A	2.08	0.11	Yes
Avg days for NF claims with Covered Days	N/A	26	N/A	25	N/A	25	N/A	-3.44	-3.09	Yes
% ICF/MR (TOS 05)	>0-20	6.13	Yes	5.83	Yes	5.13	Yes	-4.83	-11.90	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	99.89	N/A	98.91	N/A	-0.12	-0.98	Yes
Avg days for ICF/MR claims with Covered Days	N/A	30	N/A	30	N/A	30	N/A	-0.10	-0.32	Yes
% Aged/MH (TOS 02)	>0-10	0.00	Yes	0.00	No	0.00	No	-100.00	Div by 0	N/A
% Aged/MH claims with Aged/MH Covered Days	N/A	0.00	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
Avg days for Aged/MH claims with Covered Days	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% IP Psych. < 21 (TOS 04)	>0-5	5.76	No	7.18	No	6.96	No	24.49	-2.97	Yes
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	35.15	N/A	99.97	N/A	99.97	N/A	184.40	0.00	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	20	N/A	21	N/A	20	N/A	5.88	-3.67	Yes
% Claims with Leave Days	1-20	0.00	No	0.00	No	0.01	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	99.70	Yes	99.59	Yes	99.41	Yes	-0.11	-0.18	Yes
% Claims with DX, where length=3	5-30	12.03	Yes	12.50	Yes	12.64	Yes	3.87	1.19	Yes
% Claims with DX, where length=4	15-75	53.26	Yes	61.67	Yes	59.39	Yes	15.81	-3.71	Yes
% Claims with DX, where length=5	25-70	34.72	Yes	25.83	Yes	27.97	Yes	-25.60	8.27	Yes
<b>Patient Status</b>										
% Home	1-5	2.37	Yes	2.13	Yes	2.50	Yes	-10.10	17.21	No
% Still a Patient	8-98	92.07	Yes	92.99	Yes	91.99	Yes	1.00	-1.07	Yes
% Died	>0-5	0.88	Yes	0.70	Yes	0.76	Yes	-19.80	7.41	Yes
<b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>										
Total Number of Claims	N/A	814	N/A	1,971	N/A	1,631	N/A	142.10	-17.30	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

2003-2005 MAX LT VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,407	N/A	\$1,783	N/A	\$1,940	N/A	26.77	8.81	Yes
% NF (TOS 07)	75-99	94.47	Yes	99.64	No	99.45	No	5.48	-0.20	Yes
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	5.53	Yes	0.30	Yes	0.55	Yes	-94.50	81.27	No
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.05	Yes	0.00	No	Div by 0	-100.00	No
% Claims with DX	95-100	99.88	Yes	99.80	Yes	99.88	Yes	-0.08	0.08	Yes
% Claims with DX, where length=3	5-30	16.24	Yes	18.40	Yes	16.08	Yes	13.35	-12.60	Yes
% Claims with DX, where length=4	15-75	47.11	Yes	52.41	Yes	49.66	Yes	11.26	-5.25	Yes
% Claims with DX, where length=5	25-70	36.65	Yes	29.18	Yes	34.25	Yes	-20.40	17.38	No
Patient Status										
% Home	1-5	5.53	No	0.00	No	0.00	No	-100.00	Div by 0	N/A
% Still a Patient	8-98	94.47	Yes	100.00	No	99.75	No	5.85	-0.25	Yes
% Died	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A

2003-2005 MAX OT VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All OT Claims</b>										
Total Number of Claims	N/A	3,686,961	N/A	5,823,401	N/A	6,498,163	N/A	57.95	11.59	Yes
% Encounter Claims (Claim Type=3)	N/A	0.00	N/A	3.70	N/A	12.47	N/A	Div by 0	237.60	No
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	31.44	N/A	48.19	N/A	41.64	N/A	53.25	-13.60	Yes
Total FFS Claims Excluding Capitation Payments	N/A	2,527,697	N/A	2,802,210	N/A	2,981,853	N/A	10.86	6.41	Yes
% Crossover	5-20	17.79	Yes	22.42	No	23.51	No	26.06	4.84	Yes
% Adjusted Claims	> 1%	6.35	Yes	9.53	Yes	5.63	Yes	49.97	-40.90	No
% Standard Adjustments	N/A	97.97	N/A	94.53	N/A	93.64	N/A	-3.51	-0.94	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$67	N/A	\$124	N/A	\$313	N/A	86.08	152.00	No
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	23.84	N/A	18.47	N/A	17.42	N/A	-22.50	-5.69	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	7.60	N/A	31.57	N/A	30.16	N/A	315.30	-4.47	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$141	Yes	\$127	Yes	\$132	Yes	-9.78	3.80	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$2	No	\$2	No	\$3	No	0.00	37.39	No
Average Paid per PCCM Cap Clms (TOS 22)	3-5	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	22,053	N/A	N/A	N/A	N/A
<b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b>										
Total Number of Claims	N/A	2,078,114	N/A	2,173,915	N/A	2,280,940	N/A	4.61	4.92	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	3.60	N/A	14.62	N/A	15.38	N/A	305.60	5.21	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	4.86	N/A	15.48	N/A	13.05	N/A	218.10	-15.70	No
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	7.84	N/A	75.21	N/A	75.61	N/A	858.70	0.53	Yes
% Other Claims with Span Bills/All Other Claims	N/A	3.51	N/A	14.44	N/A	15.29	N/A	311.20	5.94	Yes
% Claims W/ Service Place 11- Office	50-90	30.12	No	36.20	No	41.41	No	20.18	14.41	Yes
% Claims W/ Service Place 12 - Home	>0-5	5.73	No	13.56	No	15.34	No	136.70	13.11	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	8.97	No	8.77	No	10.11	No	-2.22	15.29	No
% Claims W/ Service Place 32 - NF	>0-5	0.67	Yes	0.10	Yes	0.12	Yes	-85.60	20.39	No
% Claims W/ Service Place 23 - ER	1-10	2.37	Yes	2.64	Yes	3.26	Yes	11.68	23.44	No
% Claims w/ Service Place 22 - OPD	>0-10	2.07	Yes	5.54	Yes	5.62	Yes	168.00	1.48	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	10.79	No	2.57	Yes	2.73	Yes	-76.20	6.19	Yes
% Claims with TPL	>0 - 15	0.58	Yes	0.75	Yes	0.81	Yes	29.38	7.50	Yes
Aver. TPL Paid -claims with TPL	N/A	\$111	N/A	\$139	N/A	\$156	N/A	25.56	12.27	Yes
<b>PERCENT CLAIMS/MAX TOS</b>										
% claims MAX TOS 08: Physicians	10-35	8.08	No	20.15	Yes	23.90	Yes	149.30	18.57	No
% claims MAX TOS 09: Dental	2-20	9.34	Yes	10.40	Yes	10.41	Yes	11.30	0.17	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	1.15	Yes	0.75	Yes	0.90	Yes	-34.80	20.40	No
% claims MAX TOS 11: OPD	3-25	5.58	Yes	3.09	Yes	2.69	No	-44.70	-12.90	Yes
% claims MAX TOS 12: Clinic	2-25	3.29	Yes	2.01	Yes	2.24	Yes	-39.00	11.92	Yes
% claims MAX TOS 13: HH	>0-25	0.41	Yes	0.25	Yes	0.24	Yes	-38.90	-1.90	Yes
% claims MAX TOS 15: Lab/Xray	4-20	47.50	No	32.31	No	25.70	No	-32.00	-20.50	No
% claims MAX TOS 16: Drugs	<3	0.34	Yes	0.38	Yes	0.35	Yes	9.34	-6.97	Yes
% claims MAX TOS 19: Other Services	<25	4.16	Yes	1.85	Yes	2.23	Yes	-55.60	20.41	No

2003-2005 MAX OT VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	2.24	No	5.03	Yes	5.16	Yes	124.60	2.55	Yes
% claims MAX TOS 26: Transportation	>1	1.53	Yes	0.84	No	0.80	No	-45.10	-4.07	Yes
% claims MAX TOS 24: Sterilizations	N/A	0.09	N/A	0.23	N/A	0.23	N/A	157.70	-0.95	Yes
% claims MAX TOS 25: Abortions	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 30: PCS	>0	3.06	Yes	8.51	Yes	9.82	Yes	178.00	15.45	No
% claims MAX TOS 31: TCM	>0	3.12	Yes	3.67	Yes	4.23	Yes	17.59	15.41	No
% claims MAX TOS 33: Rehabilitation	>0	3.54	Yes	1.41	Yes	0.92	Yes	-60.10	-35.00	No
% claims MAX TOS 34: PT/OT/hear/speech	>1	1.15	Yes	1.35	Yes	1.74	Yes	17.78	28.96	No
% claims MAX TOS 35: Hospice	>0	0.09	Yes	0.12	Yes	0.14	Yes	24.10	15.44	No
% claims MAX TOS 36: Nurse Midwife	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-30.80	17.44	No
% claims MAX TOS 37: Nurse Practitioner	N/A	0.94	N/A	0.75	N/A	1.03	N/A	-20.30	38.07	No
% claims MAX TOS 38: Private Nursing	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.05	N/A	0.50	N/A	0.65	N/A	946.30	29.85	No
% claims MAX TOS 53: Psych. Services	>1	4.27	Yes	6.27	Yes	6.36	Yes	46.73	1.49	Yes
% claims MAX TOS 54: Adult Day Care	>0	0.06	Yes	0.16	Yes	0.26	Yes	145.00	64.11	No
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$123	N/A	\$142	N/A	\$152	N/A	15.31	6.75	Yes
08: Physicians	\$20-90	\$86	Yes	\$92	No	\$90	No	7.75	-2.41	Yes
09: Dental	\$10-60	\$61	No	\$57	Yes	\$58	Yes	-8.04	2.49	Yes
10: Other Practioner	\$10-100	\$45	Yes	\$72	Yes	\$73	Yes	58.43	2.32	Yes
11: OPD	\$20-100	\$139	No	\$322	No	\$398	No	131.40	23.42	No
12: Clinic	\$20-100	\$184	No	\$314	No	\$375	No	70.81	19.28	No
13: HH	N/A	\$460	N/A	\$617	N/A	\$616	N/A	34.14	-0.08	Yes
15: Lab/Xray	10-60	\$64	No	\$61	No	\$57	Yes	-4.74	-6.73	Yes
16: Drugs	10-60	\$18	Yes	\$18	Yes	\$19	Yes	-2.96	8.00	Yes
19: Other Services	N/A	\$335	N/A	\$343	N/A	\$382	N/A	2.12	11.39	Yes
51: DME	N/A	\$102	N/A	\$123	N/A	\$128	N/A	20.84	3.75	Yes
26: Transportation	N/A	\$124	N/A	\$158	N/A	\$213	N/A	27.08	34.94	No
30: PCS	N/A	\$395	N/A	\$204	N/A	\$212	N/A	-48.30	3.58	Yes
31: Targeted Case Management	N/A	\$299	N/A	\$234	N/A	\$184	N/A	-21.60	-21.40	No
33: Rehabilitation	N/A	\$366	N/A	\$495	N/A	\$621	N/A	35.23	25.38	No
34: PT/OT/speech/hear	N/A	\$65	N/A	\$69	N/A	\$79	N/A	5.19	15.38	No
35: Hospice	N/A	\$2,405	N/A	\$3,206	N/A	\$3,134	N/A	33.28	-2.24	Yes
52: Residential Care	N/A	\$2,040	N/A	\$2,730	N/A	\$2,662	N/A	33.87	-2.50	Yes
53: Psych. Services	N/A	\$145	N/A	\$205	N/A	\$193	N/A	41.69	-5.91	Yes
54: Adult Day Care	N/A	\$314	N/A	\$330	N/A	\$260	N/A	5.29	-21.40	No
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.18	N/A	0.05	N/A	0.21	N/A	-72.20	328.50	No
% RHC (code 3)	N/A	0.12	N/A	0.31	N/A	0.30	N/A	156.70	-4.66	Yes
% FQHC (code 4)	N/A	0.70	N/A	0.50	N/A	0.46	N/A	-29.00	-8.97	Yes
% IHS (code 5)	N/A	0.27	N/A	0.61	N/A	0.63	N/A	124.60	2.88	Yes
% Waiver (code 6,7)	N/A	2.61	N/A	2.95	N/A	3.40	N/A	12.89	15.18	No
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$124	N/A	\$96	N/A	\$90	N/A	-22.40	-6.35	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$96	N/A	\$111	N/A	\$110	N/A	15.65	-1.37	Yes
FQHC (code 4)	N/A	\$103	N/A	\$140	N/A	\$167	N/A	35.12	19.77	No
IHS (code 5)	N/A	\$201	N/A	\$209	N/A	\$223	N/A	3.89	6.57	Yes
Waiver (code 6, 7)	N/A	\$483	N/A	\$705	N/A	\$761	N/A	45.86	8.01	Yes
% Claims with DX	> 60	93.69	Yes	85.41	Yes	83.59	Yes	-8.84	-2.13	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.87	Yes	99.95	Yes	99.86	Yes	0.08	-0.08	Yes
% Claims with 1 DX that have 2 DX	N/A	9.13	N/A	30.19	N/A	32.83	N/A	230.70	8.75	Yes
% Claims with DX, where length=3	5-25	7.85	Yes	7.02	Yes	6.51	Yes	-10.50	-7.30	Yes
% Claims with DX, where length=4	40-70	51.01	Yes	54.01	Yes	51.83	Yes	5.88	-4.04	Yes
% Claims with DX, where length=5	20-55	41.12	Yes	38.96	Yes	41.66	Yes	-5.25	6.92	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	99.89	Yes	98.56	Yes	98.12	Yes	-1.33	-0.45	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	82.46	N/A	60.76	N/A	58.96	N/A	-26.30	-2.97	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	7.24	N/A	27.18	N/A	29.86	N/A	275.40	9.85	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes	N/A	0.12	N/A	0.11	N/A	0.03	N/A	-6.10	-71.90	No
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	9.34	N/A	11.14	N/A	10.98	N/A	19.21	-1.38	Yes
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	75.57	N/A	100.00	N/A	100.00	N/A	32.33	0.00	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	79.14	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	17.47	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	9.82	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.18	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	0.24	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.11	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.53	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	2.26	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.13	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	3.62	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	3.40	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	2.31	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.07	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.54	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.47	N/A	N/A	N/A	N/A
<b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b>										
Total Number of Claims	N/A	449,583	N/A	628,295	N/A	700,913	N/A	39.75	11.56	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	6.01	N/A	4.82	N/A	2.28	N/A	-19.80	-52.70	No
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	4.98	N/A	19.58	N/A	16.69	N/A	293.30	-14.80	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	6.05	N/A	4.18	N/A	1.89	N/A	-30.90	-54.80	No
<b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>										
% claims MAX TOS 08: Physicians	N/A	19.26	N/A	61.26	N/A	69.93	N/A	218.00	14.16	Yes
% claims MAX TOS 10: Other Practioner	N/A	1.36	N/A	2.08	N/A	2.17	N/A	53.08	4.36	Yes
% claims MAX TOS 11: OPD	N/A	4.34	N/A	4.14	N/A	2.65	N/A	-4.59	-36.10	No
% claims MAX TOS 12: Clinic	N/A	2.08	N/A	2.40	N/A	2.33	N/A	15.39	-2.56	Yes
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 15: Lab/Xray	N/A	59.53	N/A	17.23	N/A	9.51	N/A	-71.10	-44.80	No
% claims MAX TOS 19: Other Services	N/A	6.34	N/A	6.97	N/A	7.29	N/A	9.89	4.60	Yes
% claims MAX TOS 51: DME	N/A	0.63	N/A	0.08	N/A	0.03	N/A	-87.20	-63.70	No
% claims MAX TOS 26: Transportation	N/A	1.12	N/A	2.63	N/A	2.65	N/A	135.80	0.67	Yes
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	-100.00	No
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.02	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	0.07	N/A	0.05	N/A	0.06	N/A	-33.50	21.26	No
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.75	N/A	1.93	N/A	2.56	N/A	156.90	32.95	No
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	1.71	N/A	0.01	N/A	0.00	N/A	-99.50	-37.30	No
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$30	N/A	\$33	N/A	\$31	N/A	9.09	-6.24	Yes
% Claims with DX	N/A	99.97	N/A	99.98	N/A	99.94	N/A	0.02	-0.05	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.98	Yes	100.00	Yes	99.97	Yes	0.01	-0.03	Yes
% Claims with 1 DX that have 2 DX	N/A	0.00	N/A	0.09	N/A	1.58	N/A	Div by 0	1,730.00	No
% Claims with DX, where length=3	5-25	13.95	Yes	11.73	Yes	10.68	Yes	-15.90	-8.97	Yes
% Claims with DX, where length=4	40-70	43.81	Yes	44.05	Yes	43.66	Yes	0.55	-0.89	Yes
% Claims with DX, where length=5	20-55	42.18	Yes	43.76	Yes	45.64	Yes	3.75	4.28	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	80.64	N/A	25.37	N/A	13.19	N/A	-68.50	-48.00	No
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	57.47	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	N/A

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	98.92	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	0.00	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Codes Indicator /Claims with Service Codes	N/A	1.08	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A

2003-2005 MAX RX VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
<b>All RX Claims</b>										
Total Number of Claims	N/A	1,813,439	N/A	1,922,373	N/A	1,991,452	N/A	6.01	3.59	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	1,813,439	N/A	1,922,373	N/A	1,991,452	N/A	6.01	3.59	Yes
% Adjusted Claims	N/A	0.34	N/A	0.36	N/A	0.44	N/A	4.84	22.08	No
% Standard Adjustments	> 1%	99.03	Yes	99.97	Yes	99.98	Yes	0.95	0.01	Yes
Aver. Amt. Pd Adjust. ( include \$0)	N/A	\$81	N/A	\$106	N/A	\$123	N/A	31.64	15.25	No
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	3,795	N/A	N/A	N/A	N/A
<b>FFS Claims (Type of Claim=1)</b>										
Total Number of Claims	N/A	1,813,439	N/A	1,922,373	N/A	1,991,452	N/A	6.01	3.59	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$64	No	\$68	No	\$69	No	6.57	1.22	Yes
% Claims with TPL	>0 - 15	3.37	Yes	3.41	Yes	3.25	Yes	1.38	-4.72	Yes
Aver. TPL Paid for claims with TPL	N/A	\$22	N/A	\$54	N/A	\$58	N/A	151.20	7.68	Yes
% Family Planning Claims (program type=2)	N/A	0.45	N/A	0.48	N/A	0.49	N/A	5.46	2.21	Yes
% Drug Claims (TOS 16)	95-99	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% DME Claims (TOS 51)	>0 - 6	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Drug Claims with Quantity	>98	99.93	Yes	99.96	Yes	99.95	Yes	0.03	-0.01	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with Medispan	98-100	99.65	Yes	99.83	Yes	99.86	Yes	0.18	0.03	Yes
% Claims with AHFS	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with Generic (GTC)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with GC3	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
<b>NDC Configuration Indicator</b>										
% Prescription (codes 0-3)	N/A	74.93	N/A	73.57	N/A	72.70	N/A	-1.82	-1.17	Yes
% Products (codes 4-6)	N/A	24.97	N/A	26.27	N/A	27.14	N/A	5.19	3.31	Yes
% HRI (code 7)	N/A	0.02	N/A	0.04	N/A	0.01	N/A	113.20	-72.30	No
% Claims with Smart Key	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% OTC-Drug Class	N/A	3.89	N/A	4.51	N/A	4.86	N/A	15.85	7.80	Yes
% Prescription-Drug Class	N/A	96.10	N/A	95.49	N/A	95.14	N/A	-0.64	-0.37	Yes
% Multiple Source (Code Y)	N/A	53.86	N/A	56.75	N/A	61.40	N/A	5.36	8.20	Yes
% Single Source (Code N)	N/A	42.51	N/A	37.91	N/A	33.83	N/A	-10.80	-10.80	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>All Records</b>											
Total Number of Records	N/A	254,259	N/A	262,256	N/A	272,739	N/A	3.15	4.00	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$782,408,029	N/A	\$920,487,607	N/A	\$995,752,827	N/A	17.65	8.18	15% (+/-)	Yes
% with no services (Code 0)	N/A	11.24	N/A	7.48	N/A	6.82	N/A	-33.40	-8.87	N/A	N/A
% with FFS only claims (Code 1)	N/A	13.77	N/A	6.24	N/A	5.82	N/A	-54.70	-6.75	N/A	N/A
% with only cap claims (Code 2)	N/A	35.08	N/A	29.96	N/A	22.92	N/A	-14.60	-23.50	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.00	N/A	0.03	N/A	0.66	N/A	Div by 0	1,969.00	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	39.91	N/A	37.89	N/A	30.81	N/A	-5.06	-18.70	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	0.00	N/A	10.03	N/A	20.36	N/A	Div by 0	103.00	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.00	N/A	0.03	N/A	0.05	N/A	Div by 0	40.96	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	0.00	N/A	8.35	N/A	12.57	N/A	Div by 0	50.65	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	8,680	N/A	1,043	N/A	4,859	N/A	-88.00	365.90	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	3.41	No	0.40	Yes	1.78	Yes	-88.40	348.00	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	2,631	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	0.96	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$15,964,919	N/A	\$376,341	N/A	\$9,287,734	N/A	-97.60	2,368.00	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$9,170,157	N/A	N/A	N/A	N/A	N/A
<b>S-SCHIP ENROLLMENT</b>											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b>											
Total Medicaid Enrollees	N/A	245,579	N/A	261,213	N/A	267,880	N/A	6.37	2.55	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	170,375	N/A	183,920	N/A	176,781	N/A	7.95	-3.88	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE any M-SCHIP	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Eligibility Demographics</b>											
% Records with Valid SSN Format	>=95%	99.97	Yes	100.00	Yes	88.72	No	0.03	-11.30	10% (+/-)	No
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	88.46	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.25	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	0	Yes	0	Yes	0	Yes	Div by 0	Div by 0	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	15.49	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	98.19	Yes	96.57	No	97.63	No	-1.65	1.10	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.99	Yes	100.00	Yes	100.00	Yes	0.01	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.31	Yes	1.13	Yes	1.06	Yes	-13.80	-6.14	10% (+/-)	Yes
% White	N/A	50.18	N/A	46.71	N/A	47.98	N/A	-6.91	2.72	10% (+/-)	Yes
% Black	N/A	18.69	N/A	18.87	N/A	20.12	N/A	.9511	6.61	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	1.49	N/A	1.44	N/A	1.87	N/A	-3.08	30.07	10% (+/-)	No
% Asian	N/A	3.18	N/A	3.23	N/A	3.50	N/A	1.862	8.32	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% More than one race	N/A	2.76	N/A	3.55	N/A	0.90	N/A	28.53	-74.50	N/A	N/A
% Unknown race	<5%	0.00	Yes	0.00	Yes	27.43	No	Div by 0	Div by 0	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	23.71	N/A	26.20	N/A	28.49	N/A	10.50	8.73	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	86.78	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.20	Yes	5.37	Yes	8.08	No	-13.30	50.26	10% (+/-)	No
% Age 0-20 Years	49-74%	60.46	Yes	59.48	Yes	61.87	Yes	-1.62	4.03	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.30	Yes	9.29	Yes	8.86	Yes	-0.15	-4.67	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	99.95	N/A	99.95	N/A	-0.05	0.00	N/A	N/A
% with Sex Code 'M' or 'F'	N/A	99.73	N/A	99.70	N/A	99.33	N/A	-0.03	-0.38	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	41.82	Yes	40.21	Yes	37.17	No	-3.85	-7.56	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	35,349	N/A	38,298	N/A	37,852	N/A	8.34	-1.16	10% (+/-)	Yes
Total EDB Dual PYE	N/A	29,006	N/A	31,639	N/A	31,183	N/A	9.08	-1.44	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.63	Yes	95.69	Yes	96.80	Yes	0.06	1.17	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.23	Yes	95.94	Yes	97.07	Yes	0.75	1.18	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.34	Yes	40.73	Yes	41.29	Yes	0.99	1.38	10% (+/-)	Yes
% EDB Only (50)	<5%	1.91	Yes	1.46	Yes	2.65	Yes	-23.50	81.04	N/A	N/A
% EDB QMB Only (51)	N/A	24.46	N/A	25.18	N/A	23.14	N/A	2.94	-8.11	N/A	N/A
% EDB QMB Plus (52)	N/A	52.55	N/A	37.46	N/A	40.65	N/A	-28.70	8.51	N/A	N/A
% EDB SLMB Only (53)	N/A	12.96	N/A	12.73	N/A	13.13	N/A	-1.74	3.13	N/A	N/A
% EDB SLMB Plus (54)	N/A	3.12	N/A	3.63	N/A	3.73	N/A	16.32	2.78	N/A	N/A
% EDB ODWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	4.94	N/A	6.04	N/A	6.11	N/A	22.13	1.09	N/A	N/A
% EDB QI-2 (57)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-69.20	-100.00	N/A	N/A
% EDB Other (58)	N/A	0.04	N/A	13.49	N/A	10.59	N/A	36,571.00	-21.50	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	607	N/A	485	N/A	362	N/A	-20.10	-25.40	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	10% (+/-)	N/A
% Non-EDB Duals who are Children/Adults	N/A	18.29	N/A	20.21	N/A	21.82	N/A	10.50	8.00	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	3.82	N/A	4.21	N/A	4.71	N/A	10.06	12.04	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	7.41	Yes	6.69	Yes	7.28	Yes	-9.67	8.80	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	97.48	N/A	98.32	N/A	97.05	N/A	0.86	-1.30	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	82.56	N/A	94.31	N/A	95.51	N/A	14.23	1.28	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	33,189	N/A	36,015	N/A	35,734	N/A	8.52	-0.78	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	1.69	N/A	1.88	N/A	1.81	N/A	11.24	-3.39	15% (+/-)	Yes
June % with Part B Medicare	N/A	3.28	N/A	1.80	N/A	1.67	N/A	-44.90	-7.43	15% (+/-)	Yes
June % Part A/B Medicare	N/A	95.04	N/A	96.32	N/A	96.52	N/A	1.35	0.21	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	52.14	N/A	51.09	N/A	50.92	N/A	-2.03	-0.32	15% (+/-)	Yes
% Disabled (Code 1)	N/A	46.26	N/A	47.39	N/A	47.49	N/A	2.45	0.22	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.63	N/A	0.71	N/A	0.63	N/A	12.49	-11.10	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	0.97	N/A	0.81	N/A	0.95	N/A	-16.10	17.12	15% (+/-)	No
<b>Other Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.11	Yes	99.90	Yes	99.93	Yes	0.79	0.03	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	3.76	N/A	3.40	N/A	3.04	N/A	-9.62	-10.50	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.97	Yes	99.88	Yes	99.88	Yes	-0.10	0.01	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	89.70	Yes	91.71	Yes	91.86	Yes	2.25	0.16	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	100.00	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	94.83	N/A	N/A	N/A	N/A	N/A
<b>MAX Aged Total</b>											
11: Aged, Cash	N/A	21,679	N/A	22,939	N/A	22,514	N/A	5.81	-1.85	10% (+/-)	Yes
21: Aged, MN	N/A	7,870	N/A	8,286	N/A	8,428	N/A	5.29	1.71	10% (+/-)	Yes
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
41: Other Aged	N/A	8,418	N/A	9,101	N/A	8,463	N/A	8.11	-7.01	10% (+/-)	Yes
51: 1115 Aged	N/A	5,391	N/A	5,552	N/A	5,623	N/A	2.99	1.28	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Disabled Total</b>											
12: Disabled, Cash	N/A	35,749	N/A	39,171	N/A	37,700	N/A	9.57	-3.76	10% (+/-)	Yes
22: Disabled, MN	N/A	25,440	N/A	27,209	N/A	25,772	N/A	6.95	-5.28	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
42: Other Disabled	N/A	6,808	N/A	8,014	N/A	7,834	N/A	17.71	-2.25	10% (+/-)	Yes
52: 1115 Disabled	N/A	3,501	N/A	3,948	N/A	4,094	N/A	12.77	3.70	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>MAX Child Total</b>											
14: AFDC Child, Cash	N/A	136,764	N/A	143,723	N/A	154,446	N/A	5.09	7.46	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	76,386	N/A	80,186	N/A	79,153	N/A	4.98	-1.29	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	1,909	N/A	1,417	N/A	1,256	N/A	-25.80	-11.40	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	35,530	N/A	36,726	N/A	42,159	N/A	3.37	14.79	10% (+/-)	No
44: Other Child	N/A	16,190	N/A	18,539	N/A	22,238	N/A	14.51	19.95	10% (+/-)	No
48: Foster Care Child	N/A	6,749	N/A	6,855	N/A	9,140	N/A	1.57	33.33	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	500	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	51,384	N/A	55,380	N/A	53,220	N/A	7.78	-3.90	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	32,552	N/A	34,472	N/A	31,219	N/A	5.90	-9.44	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,868	N/A	1,512	N/A	1,235	N/A	-19.10	-18.30	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	5,409	N/A	5,003	N/A	4,859	N/A	-7.51	-2.88	10% (+/-)	Yes
45: Other Adult	N/A	11,555	N/A	14,393	N/A	15,159	N/A	24.56	5.32	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	748	N/A	Div by 0	Div by 0	10% (+/-)	N/A
<b>Long-Term Care Enrollees</b>											
<b>INSTITUTIONAL STATUS</b>											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	5,551	N/A	5,797	N/A	5,888	N/A	4.43	1.57	N/A	N/A
% enrollees with any ILTC claims	N/A	2.26	N/A	2.22	N/A	2.20	N/A	-1.82	-0.96	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	16.45	N/A	15.77	N/A	16.15	N/A	-4.14	2.42	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	4.01	N/A	3.90	N/A	4.14	N/A	-2.82	6.22	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.40	N/A	0.45	N/A	0.44	N/A	12.54	-1.14	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.02	N/A	0.02	N/A	0.02	N/A	27.58	-14.90	N/A	N/A
<b>COMMUNITY LONG-TERM CARE STATUS</b>											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	7,634	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.85	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	14.68	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	11.10	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.06	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.10	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	580	N/A	N/A	N/A	15% (+/-)	No
<b>Section 1915(c) Waiver Enrollment - Most Recent</b>											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	4,014	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.50	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	8.87	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	5.33	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	1,978	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	625	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	1,411	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	1.02	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	2.14	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
<b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	1,316	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.05	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.05	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.34	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	1.43	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.68	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	233,460	N/A	N/A	N/A	15% (+/-)	No

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	60.32	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	75.93	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	93.81	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	87.12	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	62.53	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	1,316	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>Enrollees with Restricted Benefits</b>											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY FP Only	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	1,365	N/A	3,996	N/A	5,261	N/A	192.70	31.66	N/A	N/A
# Aliens with ANY restricted benefits	N/A	1,377	N/A	4,033	N/A	5,299	N/A	192.90	31.39	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	186	N/A	433	N/A	831	N/A	132.10	92.04	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	14,371	N/A	16,100	N/A	15,266	N/A	12.03	-5.18	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	15,654	N/A	17,582	N/A	16,809	N/A	12.32	-4.40	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	11,773	N/A	13,345	N/A	12,491	N/A	13.35	-6.40	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	40.33	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	169,689	N/A	186,959	N/A	175,529	N/A	10.18	-6.11	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	92.09	Yes	91.34	Yes	91.39	Yes	-0.81	0.06	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.02	Yes	0.22	Yes	0.47	Yes	983.80	118.50	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	6.90	No	7.33	No	7.07	No	6.23	-3.53	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.99	Yes	1.11	Yes	1.06	Yes	12.39	-4.99	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	0.00	Yes	0.00	No	0.00	No	Div by 0	219.50	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	No	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	7.27	Yes	7.32	Yes	8.26	Yes	0.65	12.83	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	27,956	N/A	20,786	N/A	18,345	N/A	-25.60	-11.70	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Medicaid Expenditures</b>											
Total Medicaid Amt Paid	N/A	\$766,443,110	N/A	\$920,111,266	N/A	\$986,465,093	N/A	20.05	7.21	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,121	N/A	\$3,522	N/A	\$3,682	N/A	12.86	4.54	15% (+/-)	Yes
25th Percentile	N/A	\$197	N/A	\$292	N/A	\$268	N/A	48.22	-8.22	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$729	N/A	\$874	N/A	\$849	N/A	19.89	-2.86	15% (+/-)	Yes
75th Percentile	N/A	\$1,754	N/A	\$1,996	N/A	\$1,883	N/A	13.80	-5.66	15% (+/-)	Yes
95th Percentile	N/A	\$12,758	N/A	\$14,138	N/A	\$15,488	N/A	10.82	9.55	15% (+/-)	Yes
99th Percentile	N/A	\$47,910	N/A	\$56,170	N/A	\$59,936	N/A	17.24	6.71	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$7,649	N/A	\$8,741	N/A	\$9,619	N/A	14.27	10.05	15% (+/-)	Yes
MAX Disabled	N/A	\$9,197	N/A	\$10,555	N/A	\$12,197	N/A	14.76	15.55	10% (+/-)	No
MAX Child	N/A	\$1,269	N/A	\$1,423	N/A	\$1,382	N/A	12.15	-2.85	10% (+/-)	Yes
MAX Adult	N/A	\$1,913	N/A	\$1,836	N/A	\$1,815	N/A	-4.04	-1.12	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$6,867	N/A	\$7,909	N/A	\$9,012	N/A	15.18	13.94	15% (+/-)	Yes
MAX Aged	N/A	\$7,406	N/A	\$8,549	N/A	\$9,497	N/A	15.43	11.09	10% (+/-)	No
MAX Disabled	N/A	\$6,178	N/A	\$7,120	N/A	\$8,485	N/A	15.25	19.18	10% (+/-)	No
<b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$46,421	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$30,643	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$50,169	N/A	N/A	N/A	15% (+/-)	No
<b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$29,640	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	\$16,143	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$32,304	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$47,381	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b>											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$14,708	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	\$4,137	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$4,248	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$34,160	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$6,079,983	N/A	\$14,324,644	N/A	\$13,722,171	N/A	135.60	-4.21	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$4,454	N/A	\$3,585	N/A	\$2,608	N/A	-19.50	-27.20	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$3,609,618	N/A	\$6,009,793	N/A	\$5,716,994	N/A	66.49	-4.87	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$251	N/A	\$373	N/A	\$374	N/A	48.61	0.32	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	229,843	N/A	241,117	N/A	247,353	N/A	4.91	2.59	10% (+/-)	Yes
MAX Aged Total	N/A	13,529	N/A	14,012	N/A	14,208	N/A	3.57	1.40	10% (+/-)	Yes
MAX Disabled Total	N/A	29,273	N/A	31,707	N/A	30,422	N/A	8.32	-4.05	10% (+/-)	Yes
MAX Child Total	N/A	136,639	N/A	143,323	N/A	153,665	N/A	4.89	7.22	10% (+/-)	Yes
MAX Adult Total	N/A	50,399	N/A	52,075	N/A	49,058	N/A	3.33	-5.79	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	158,937	N/A	170,722	N/A	164,023	N/A	7.42	-3.92	10% (+/-)	Yes
Total EDB Duals	N/A	20,978	N/A	22,195	N/A	22,585	N/A	5.80	1.76	10% (+/-)	Yes
MAX Aged	N/A	12,625	N/A	13,231	N/A	13,731	N/A	4.80	3.78	10% (+/-)	Yes
MAX Disabled	N/A	8,068	N/A	8,629	N/A	8,425	N/A	6.95	-2.36	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	\$756,753,509	N/A	\$899,776,829	N/A	\$967,025,928	N/A	18.90	7.47	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,292	N/A	\$3,732	N/A	\$3,909	N/A	13.34	4.76	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
MAX Aged	N/A	\$12,058	N/A	\$14,017	N/A	\$14,953	N/A	16.25	6.68	15% (+/-)	Yes
MAX Disabled	N/A	\$11,093	N/A	\$12,844	N/A	\$14,914	N/A	15.79	16.12	10% (+/-)	No
MAX Child	N/A	\$1,267	N/A	\$1,419	N/A	\$1,383	N/A	12.03	-2.55	10% (+/-)	Yes
MAX Adult	N/A	\$1,900	N/A	\$1,780	N/A	\$1,800	N/A	-6.32	1.13	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	\$11,399	N/A	\$13,376	N/A	\$14,850	N/A	17.35	11.02	15% (+/-)	Yes
MAX Aged	N/A	\$11,995	N/A	\$14,038	N/A	\$14,950	N/A	17.03	6.50	10% (+/-)	Yes
MAX Disabled	N/A	\$10,775	N/A	\$12,745	N/A	\$15,270	N/A	18.29	19.81	10% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
% Total Enrollees in MC Anytime During Year	N/A	82.86	N/A	94.06	N/A	94.15	N/A	13.52	0.10	25% (+)	Yes
Total MC Enrollees	N/A	190,451	N/A	226,799	N/A	232,890	N/A	19.09	2.69	25% (+)	Yes
Aged	N/A	10,748	N/A	13,160	N/A	13,564	N/A	22.44	3.07	25% (+)	Yes
Disabled	N/A	23,021	N/A	29,271	N/A	28,609	N/A	27.15	-2.26	25% (+)	Yes
Child	N/A	115,932	N/A	135,818	N/A	145,024	N/A	17.15	6.78	25% (+)	Yes
Adult	N/A	40,750	N/A	48,550	N/A	45,693	N/A	19.14	-5.88	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	61.99	N/A	63.52	N/A	62.89	N/A	2.46	-0.98	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in Other MC (Dups)	N/A	81.78	N/A	99.73	N/A	99.79	N/A	21.95	0.06	25% (+)	Yes
% EDB Duals ever enrolled in HMO/HIOs	<20%	0.80	Yes	1.01	Yes	0.94	Yes	27.34	-6.97	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	79.70	N/A	93.75	N/A	95.22	N/A	17.63	1.57	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	99.08	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	158,556	N/A	173,495	N/A	162,848	N/A	9.42	-6.14	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	47.45	N/A	1.87	N/A	1.43	N/A	-96.10	-23.60	25% (+)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	36.79	N/A	38.24	N/A	Div by 0	3.94	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	49.84	N/A	49.00	N/A	Div by 0	-1.68	25% (+)	Yes
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	52.55	N/A	11.50	N/A	11.33	N/A	-78.10	-1.50	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$120,252,814	N/A	\$135,112,610	N/A	\$135,226,771	N/A	12.36	0.08	15% (+/-)	Yes
HMO/HIO	N/A	\$119,694,716	N/A	\$131,578,144	N/A	\$130,536,239	N/A	9.93	-0.79	15% (+/-)	Yes
PHP	N/A	\$558,098	N/A	\$3,534,466	N/A	\$4,690,532	N/A	533.30	32.71	15% (+/-)	No
PCCM	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.05	Yes	1.56	Yes	1.54	Yes	48.15	-0.71	15% (+/-)	Yes
HMO/HIO	-9-2	0.99	Yes	1.00	Yes	1.00	Yes	0.68	0.20	15% (+/-)	Yes
PHP	-9-2	0.68	No	1.00	Yes	0.99	Yes	48.24	-0.80	15% (+/-)	Yes
PCCM	-9-2	Div by 0	No	Div by 0	No	Div by 0	No	Div by 0	Div by 0	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$111	N/A	\$75	N/A	\$77	N/A	-32.20	3.31	15% (+/-)	Yes
HMO/HIO	N/A	\$137	N/A	\$127	N/A	\$132	N/A	-7.88	4.00	15% (+/-)	Yes
PHP	N/A	\$1	N/A	\$2	N/A	\$3	N/A	48.24	36.36	15% (+/-)	No
PCCM	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$298,313	N/A	\$1,389,143	N/A	\$1,924,233	N/A	365.70	38.52	15% (+/-)	No
Total Medicaid Amt Paid	N/A	\$519,005,598	N/A	\$676,035,287	N/A	\$744,731,804	N/A	30.26	10.16	15% (+/-)	Yes
Count of Enrollees	N/A	72,389	N/A	82,746	N/A	86,419	N/A	14.31	4.44	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Count of Enrollees	N/A	118,062	N/A	144,053	N/A	146,471	N/A	22.01	1.68	15% (+/-)	Yes
Aged	N/A	2	N/A	3	N/A	1	N/A	50.00	-66.70	25% (+)	No
Disabled	N/A	612	N/A	811	N/A	586	N/A	32.52	-27.70	25% (+)	No
Child	N/A	85,923	N/A	105,790	N/A	111,124	N/A	23.12	5.04	25% (+)	Yes
Adult	N/A	31,525	N/A	37,449	N/A	34,760	N/A	18.79	-7.18	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	72,540	N/A	86,598	N/A	82,591	N/A	19.38	-4.63	25% (+)	Yes
Total Cap Payments	N/A	\$119,954,501	N/A	\$133,723,467	N/A	\$133,302,538	N/A	11.48	-0.32	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,016	N/A	\$928	N/A	\$910	N/A	-8.64	-1.96	15% (+/-)	Yes
Aged	N/A	\$325	N/A	\$958	N/A	\$528	N/A	194.80	-44.90	15% (+/-)	No
Disabled	N/A	\$895	N/A	\$701	N/A	\$617	N/A	-21.70	-11.90	15% (+/-)	Yes
Child	N/A	\$774	N/A	\$791	N/A	\$790	N/A	2.20	-0.07	15% (+/-)	Yes
Adult	N/A	\$1,679	N/A	\$1,322	N/A	\$1,299	N/A	-21.30	-1.77	15% (+/-)	Yes
Total FFS Payments	N/A	\$34,930,653	N/A	\$64,387,096	N/A	\$57,456,695	N/A	84.33	-10.80	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$295.87	N/A	\$447	N/A	\$392	N/A	51.07	-12.20	15% (+/-)	Yes
Aged	N/A	\$2,771.00	N/A	\$2,780	N/A	\$834	N/A	0.34	-70.00	15% (+/-)	No
Disabled	N/A	\$6,135.48	N/A	\$9,210	N/A	\$9,895	N/A	50.12	7.44	15% (+/-)	Yes
Child	N/A	\$233.60	N/A	\$359	N/A	\$307	N/A	53.63	-14.30	15% (+/-)	Yes
Adult	N/A	\$352.07	N/A	\$506	N/A	\$503	N/A	43.68	-0.53	15% (+/-)	Yes
Total FFS Payments by Type of Service											
IP	N/A	\$12,188,141	N/A	\$22,806,237	N/A	\$23,137,107	N/A	87.12	1.45	15% (+/-)	Yes

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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$1,070,745	N/A	\$1,825,128	N/A	\$1,191,858	N/A	70.45	-34.70	15% (+/-)	No
Drug	N/A	\$3,485,794	N/A	\$3,824,864	N/A	\$2,836,397	N/A	9.73	-25.80	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$18,185,973	N/A	\$35,930,867	N/A	\$30,291,333	N/A	97.57	-15.70	15% (+/-)	No
Average FFS Payments by Type of Service											
IP	N/A	\$103	N/A	\$158	N/A	\$158	N/A	53.36	-0.22	15% (+/-)	Yes
ILTC	N/A	\$9	N/A	\$13	N/A	\$8	N/A	39.70	-35.80	15% (+/-)	No
Drug	N/A	\$30	N/A	\$27	N/A	\$19	N/A	-10.10	-27.10	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$154	N/A	\$249	N/A	\$207	N/A	61.93	-17.10	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES</b> (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- <b>NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	90,970	N/A	75,094	N/A	78,510	N/A	-17.50	4.55	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	66,382	N/A	53,898	N/A	56,024	N/A	-18.80	3.94	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	55,503	N/A	46,292	N/A	45,941	N/A	-16.60	-0.76	15% (+/-)	Yes
MAX Aged Total	N/A	903	N/A	781	N/A	477	N/A	-13.50	-38.90	10% (+/-)	No
11: Aged, Cash	N/A	635	N/A	596	N/A	372	N/A	-6.14	-37.60	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	191	N/A	85	N/A	38	N/A	-55.50	-55.30	10% (+/-)	No
41: Other Aged	N/A	77	N/A	100	N/A	67	N/A	29.87	-33.00	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	20,627	N/A	22,333	N/A	21,459	N/A	8.27	-3.91	10% (+/-)	Yes
12: Disabled, Cash	N/A	19,056	N/A	20,433	N/A	19,519	N/A	7.23	-4.47	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	51	N/A	186	N/A	213	N/A	264.70	14.52	10% (+/-)	No
42: Other Disabled	N/A	1,520	N/A	1,714	N/A	1,727	N/A	12.76	0.76	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	50,716	N/A	37,530	N/A	42,538	N/A	-26.00	13.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	26,307	N/A	18,843	N/A	18,814	N/A	-28.40	-0.15	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	693	N/A	460	N/A	382	N/A	-33.60	-17.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	12,364	N/A	8,334	N/A	10,151	N/A	-32.60	21.80	10% (+/-)	No
44: Other Child	N/A	4,950	N/A	3,571	N/A	4,339	N/A	-27.90	21.51	10% (+/-)	No
48: Foster Care Child	N/A	6,402	N/A	6,322	N/A	8,355	N/A	-1.25	32.16	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	497	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	18,721	N/A	14,450	N/A	14,036	N/A	-22.80	-2.87	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	12,387	N/A	10,166	N/A	9,226	N/A	-17.90	-9.25	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	763	N/A	600	N/A	509	N/A	-21.40	-15.20	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	2,535	N/A	1,707	N/A	1,663	N/A	-32.70	-2.58	10% (+/-)	Yes
45: Other Adult	N/A	3,036	N/A	1,977	N/A	1,979	N/A	-34.90	0.10	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	659	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	546	N/A	423	N/A	309	N/A	-22.50	-27.00	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$362,875,039	N/A	\$404,414,763	N/A	\$440,351,470	N/A	11.45	8.89	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$3,989	N/A	\$5,385	N/A	\$5,609	N/A	35.01	4.15	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$5,466	N/A	\$7,503	N/A	\$7,860	N/A	37.26	4.75	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$12,946	N/A	\$13,646	N/A	\$15,008	N/A	5.41	9.98	15% (+/-)	Yes
11: Aged, Cash	N/A	\$13,673	N/A	\$14,083	N/A	\$16,329	N/A	3.00	15.95	15% (+/-)	No
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$7,952	N/A	\$227	N/A	\$17	N/A	-97.10	-92.50	15% (+/-)	No
41: Other Aged	N/A	\$19,341	N/A	\$22,445	N/A	\$16,174	N/A	16.05	-27.90	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,321	N/A	\$12,944	N/A	\$14,857	N/A	14.34	14.77	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,235	N/A	\$11,428	N/A	\$12,824	N/A	11.66	12.22	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$350	N/A	\$13,642	N/A	\$14,805	N/A	3,795.00	8.52	15% (+/-)	Yes
42: Other Disabled	N/A	\$25,313	N/A	\$30,948	N/A	\$37,833	N/A	22.26	22.25	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A

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STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,704	N/A	\$2,166	N/A	\$2,111	N/A	27.13	-2.50	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$976	N/A	\$964	N/A	\$1,101	N/A	-1.18	14.20	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$709	N/A	\$631	N/A	\$1,124	N/A	-11.00	78.11	15% (+/-)	No
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$950	N/A	\$1,260	N/A	\$1,090	N/A	32.70	-13.50	15% (+/-)	Yes
44: Other Child	N/A	\$1,447	N/A	\$2,143	N/A	\$1,978	N/A	48.11	-7.71	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,455	N/A	\$7,064	N/A	\$5,856	N/A	9.43	-17.10	15% (+/-)	No
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$191	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$1,669	N/A	\$1,619	N/A	\$1,750	N/A	-3.00	8.10	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,611	N/A	\$1,550	N/A	\$1,735	N/A	-3.79	11.94	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,327	N/A	\$1,076	N/A	\$935	N/A	-18.90	-13.10	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,977	N/A	\$2,109	N/A	\$2,481	N/A	6.67	17.62	15% (+/-)	No
45: Other Adult	N/A	\$1,734	N/A	\$1,715	N/A	\$1,804	N/A	-1.07	5.18	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$584	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$80,698,991	N/A	\$87,957,892	N/A	\$99,757,957	N/A	9.00	13.42	15% (+/-)	Yes
IP: Number of Users	N/A	9,536	N/A	8,852	N/A	9,912	N/A	-7.17	11.97	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$8,463	N/A	\$9,936	N/A	\$10,064	N/A	17.42	1.29	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	1.32	4.44	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MH Aged: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$16,692,071	N/A	\$19,519,419	N/A	\$20,912,054	N/A	16.94	7.14	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	662	N/A	751	N/A	788	N/A	13.44	4.93	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,215	N/A	\$25,991	N/A	\$26,538	N/A	3.08	2.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$14,459,355	N/A	\$16,372,079	N/A	\$16,511,993	N/A	13.23	0.85	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	164	N/A	159	N/A	135	N/A	-3.05	-15.10	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$88,167	N/A	\$102,969	N/A	\$122,311	N/A	16.79	18.78	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$18,616,519	N/A	\$22,812,947	N/A	\$22,071,667	N/A	22.54	-3.25	15% (+/-)	Yes
NF Number of Users	N/A	636	N/A	671	N/A	676	N/A	5.50	0.75	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$29,271	N/A	\$33,998	N/A	\$32,650	N/A	16.15	-3.96	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$10,562,080	N/A	\$29,072,382	N/A	\$36,150,030	N/A	175.30	24.34	15% (+/-)	No
Physician: Number of Users	N/A	31,546	N/A	36,673	N/A	41,290	N/A	16.25	12.59	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$335	N/A	\$793	N/A	\$876	N/A	136.80	10.44	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,346,435	N/A	\$6,408,396	N/A	\$6,920,199	N/A	-12.80	7.99	15% (+/-)	Yes
Dental: Number of Users	N/A	15,623	N/A	12,331	N/A	13,271	N/A	-21.10	7.62	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$470	N/A	\$520	N/A	\$521	N/A	10.52	0.34	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$776,823	N/A	\$813,503	N/A	\$1,122,936	N/A	4.72	38.04	15% (+/-)	No
Other Practitioner: Number of Users	N/A	5,870	N/A	5,369	N/A	6,631	N/A	-8.53	23.51	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$132	N/A	\$152	N/A	\$169	N/A	14.49	11.77	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$13,816,991	N/A	\$17,100,478	N/A	\$19,242,643	N/A	23.76	12.53	15% (+/-)	Yes
OPD Number of Users	N/A	26,515	N/A	19,995	N/A	19,311	N/A	-24.60	-3.42	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$521	N/A	\$855	N/A	\$996	N/A	64.12	16.51	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$9,860,724	N/A	\$9,844,767	N/A	\$13,874,345	N/A	-0.16	40.93	15% (+/-)	No
Clinic: Number of Users	N/A	11,364	N/A	7,429	N/A	8,935	N/A	-34.60	20.27	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$868	N/A	\$1,325	N/A	\$1,553	N/A	52.72	17.18	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,211,684	N/A	\$2,689,848	N/A	\$2,970,200	N/A	-16.20	10.42	15% (+/-)	Yes
HH: Number of Users	N/A	797	N/A	688	N/A	613	N/A	-13.70	-10.90	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,030	N/A	\$3,910	N/A	\$4,845	N/A	-2.98	23.93	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$48,291,818	N/A	\$29,106,264	N/A	\$23,563,494	N/A	-39.70	-19.00	15% (+/-)	No
Lab/Xray: Number of Users	N/A	51,390	N/A	37,775	N/A	34,321	N/A	-26.50	-9.14	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$940	N/A	\$771	N/A	\$687	N/A	-18.00	-10.90	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$59,828,498	N/A	\$69,164,180	N/A	\$70,428,485	N/A	15.60	1.83	15% (+/-)	Yes
Drugs: Number of Users	N/A	46,696	N/A	37,572	N/A	39,033	N/A	-19.50	3.89	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,281	N/A	\$1,841	N/A	\$1,804	N/A	43.68	-1.98	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$14,082,469	N/A	\$3,928,262	N/A	\$5,486,089	N/A	-72.10	39.66	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	5,178	N/A	1,907	N/A	2,223	N/A	-63.20	16.57	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,720	N/A	\$2,060	N/A	\$2,468	N/A	-24.30	19.80	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,733,140	N/A	\$2,355,345	N/A	\$3,185,836	N/A	-13.80	35.26	15% (+/-)	No
Transportation: Number of Users	N/A	5,220	N/A	4,502	N/A	4,898	N/A	-13.80	8.80	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$524	N/A	\$523	N/A	\$650	N/A	-0.08	24.32	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$7,656,624	N/A	\$11,251,724	N/A	\$13,694,067	N/A	46.95	21.71	15% (+/-)	No
PCS: Number of Users	N/A	829	N/A	1,128	N/A	1,210	N/A	36.07	7.27	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$9,236	N/A	\$9,975	N/A	\$11,317	N/A	8.00	13.46	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$12,054,843	N/A	\$10,024,701	N/A	\$11,167,596	N/A	-16.80	11.40	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	7,178	N/A	6,021	N/A	5,801	N/A	-16.10	-3.65	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,679	N/A	\$1,665	N/A	\$1,925	N/A	-0.86	15.63	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$21,618,138	N/A	\$11,003,808	N/A	\$9,914,993	N/A	-49.10	-9.89	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	4,453	N/A	3,909	N/A	3,530	N/A	-12.20	-9.70	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,855	N/A	\$2,815	N/A	\$2,809	N/A	-42.00	-0.22	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,429,577	N/A	\$1,813,354	N/A	\$2,980,932	N/A	26.85	64.39	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,656	N/A	1,648	N/A	1,865	N/A	-0.48	13.17	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$863	N/A	\$1,100	N/A	\$1,598	N/A	27.46	45.26	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,459,446	N/A	\$2,165,465	N/A	\$2,271,215	N/A	48.38	4.88	15% (+/-)	Yes
Hospice: Number of Users	N/A	157	N/A	178	N/A	185	N/A	13.38	3.93	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$9,296	N/A	\$12,166	N/A	\$12,277	N/A	30.87	0.91	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$3,818,173	N/A	\$10,065,592	N/A	\$11,412,059	N/A	163.60	13.38	15% (+/-)	Yes
DME: Number of Users	N/A	11,604	N/A	12,799	N/A	14,073	N/A	10.30	9.95	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$329	N/A	\$786	N/A	\$811	N/A	139.00	3.11	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$900,874	N/A	\$14,250,249	N/A	\$18,925,266	N/A	1,482.00	32.81	15% (+/-)	No
Residential Care: Number of Users	N/A	182	N/A	543	N/A	766	N/A	198.40	41.07	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$4,950	N/A	\$26,244	N/A	\$24,707	N/A	430.20	-5.86	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,297,228	N/A	\$24,870,133	N/A	\$25,212,462	N/A	120.10	1.38	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	10,374	N/A	10,012	N/A	10,480	N/A	-3.49	4.67	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,089	N/A	\$2,484	N/A	\$2,406	N/A	128.10	-3.15	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$139,515	N/A	\$155,714	N/A	\$191,786	N/A	11.61	23.17	15% (+/-)	No
Adult Day Care: Number of Users	N/A	104	N/A	34	N/A	27	N/A	-67.30	-20.60	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,341	N/A	\$4,580	N/A	\$7,103	N/A	241.40	55.10	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$887	N/A	\$1,171	N/A	\$1,271	N/A	32.04	8.48	15% (+/-)	Yes
Aged	N/A	\$3,451	N/A	\$2,444	N/A	\$3,335	N/A	-29.20	36.44	15% (+/-)	No
Disabled	N/A	\$2,639	N/A	\$2,859	N/A	\$3,398	N/A	8.33	18.84	15% (+/-)	No
Child	N/A	\$292	N/A	\$428	N/A	\$442	N/A	46.81	3.28	15% (+/-)	Yes
Adult	N/A	\$446	N/A	\$424	N/A	\$459	N/A	-4.85	8.25	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$547	N/A	\$782	N/A	\$758	N/A	42.89	-3.06	15% (+/-)	Yes
Aged	N/A	\$3,406	N/A	\$4,915	N/A	\$4,288	N/A	44.28	-12.70	15% (+/-)	Yes
Disabled	N/A	\$1,631	N/A	\$1,781	N/A	\$1,863	N/A	9.18	4.58	15% (+/-)	Yes
Child	N/A	\$257	N/A	\$401	N/A	\$410	N/A	56.22	2.27	15% (+/-)	Yes
Adult	N/A	\$1	N/A	\$3	N/A	\$3	N/A	109.90	-5.07	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$658	N/A	\$921	N/A	\$897	N/A	40.04	-2.60	15% (+/-)	Yes
Aged	N/A	\$1,250	N/A	\$1,385	N/A	\$1,206	N/A	10.84	-12.90	15% (+/-)	Yes
Disabled	N/A	\$2,252	N/A	\$2,569	N/A	\$2,734	N/A	14.07	6.40	15% (+/-)	Yes
Child	N/A	\$153	N/A	\$196	N/A	\$186	N/A	27.83	-5.18	15% (+/-)	Yes
Adult	N/A	\$238	N/A	\$232	N/A	\$234	N/A	-2.79	1.04	15% (+/-)	Yes
All Other Services	N/A	\$1,897	N/A	\$2,511	N/A	\$2,683	N/A	32.38	6.85	15% (+/-)	Yes
Aged	N/A	\$4,839	N/A	\$4,902	N/A	\$6,179	N/A	1.30	26.05	15% (+/-)	No
Disabled	N/A	\$4,798	N/A	\$5,735	N/A	\$6,863	N/A	19.52	19.67	15% (+/-)	No
Child	N/A	\$1,002	N/A	\$1,073	N/A	\$1,073	N/A	13.83	-5.89	15% (+/-)	Yes
Adult	N/A	\$984	N/A	\$961	N/A	\$1,055	N/A	-2.35	9.78	15% (+/-)	Yes
<b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	10.48	N/A	11.79	N/A	12.63	N/A	12.45	7.10	15% (+/-)	Yes
Aged	N/A	17.17	N/A	14.72	N/A	20.75	N/A	-14.20	40.95	15% (+/-)	No
Disabled	N/A	14.53	N/A	15.34	N/A	17.07	N/A	5.55	11.27	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	7.79	N/A	9.66	N/A	10.39	N/A	24.02	7.57	15% (+/-)	Yes
Adult	N/A	12.97	N/A	11.66	N/A	12.32	N/A	-10.10	5.64	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.60	N/A	2.10	N/A	2.03	N/A	31.12	-3.20	15% (+/-)	Yes
Aged	N/A	11.63	N/A	12.42	N/A	15.09	N/A	6.81	21.53	15% (+/-)	No
Disabled	N/A	4.16	N/A	4.11	N/A	4.27	N/A	-1.30	3.85	15% (+/-)	Yes
Child	N/A	0.96	N/A	1.48	N/A	1.42	N/A	54.04	-3.65	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.06	N/A	0.02	N/A	48.07	-61.40	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	0.69	N/A	0.06	N/A	0.69	N/A	-90.80	986.90	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	51.33	N/A	50.03	N/A	49.72	N/A	-2.53	-0.63	15% (+/-)	Yes
Aged	N/A	67.33	N/A	59.67	N/A	63.73	N/A	-11.40	6.81	15% (+/-)	Yes
Disabled	N/A	73.82	N/A	72.22	N/A	76.60	N/A	-2.16	6.06	15% (+/-)	Yes
Child	N/A	43.28	N/A	38.86	N/A	37.57	N/A	-10.20	-3.33	15% (+/-)	Yes
Adult	N/A	47.59	N/A	44.22	N/A	44.95	N/A	-7.09	1.65	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	70.73	N/A	69.42	N/A	68.96	N/A	-1.84	-0.67	15% (+/-)	Yes
Aged	N/A	76.08	N/A	66.45	N/A	73.17	N/A	-12.70	10.10	15% (+/-)	Yes
Disabled	N/A	85.34	N/A	84.42	N/A	87.04	N/A	-1.08	3.11	15% (+/-)	Yes
Child	N/A	67.48	N/A	64.34	N/A	62.71	N/A	-4.65	-2.53	15% (+/-)	Yes
Adult	N/A	63.18	N/A	59.63	N/A	60.12	N/A	-5.61	0.81	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	8	N/A	8	N/A	8	N/A	1.32	4.44	15% (+/-)	Yes
Aged	N/A	17	N/A	14	N/A	15	N/A	-16.80	8.92	15% (+/-)	Yes
Disabled	N/A	16	N/A	15	N/A	16	N/A	-8.80	7.70	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-5.80	5.89	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-11.80	5.48	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	131	N/A	153	N/A	141	N/A	16.69	-7.91	15% (+/-)	Yes
Aged	N/A	229	N/A	255	N/A	163	N/A	11.17	-36.10	15% (+/-)	No
Disabled	N/A	178	N/A	183	N/A	175	N/A	2.70	-4.37	15% (+/-)	Yes
Child	N/A	30	N/A	88	N/A	88	N/A	200.00	-0.58	15% (+/-)	Yes
Adult	N/A	5	N/A	16	N/A	52	N/A	239.10	237.60	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$662,025	N/A	\$320,583	N/A	\$623,600	N/A	-51.60	94.52	15% (+/-)	No
FP: Number of Users	N/A	3,149	N/A	2,138	N/A	2,844	N/A	-32.10	33.02	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$210	N/A	\$150	N/A	\$219	N/A	-28.70	46.23	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$232,158	N/A	\$713,135	N/A	\$705,556	N/A	207.20	-1.06	15% (+/-)	Yes
RHC: Number of Users	N/A	991	N/A	1,644	N/A	1,854	N/A	65.89	12.77	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$234	N/A	\$434	N/A	\$381	N/A	85.17	-12.30	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,213,262	N/A	\$751,325	N/A	\$780,890	N/A	-38.10	3.94	15% (+/-)	Yes
FOHC: Number of Users	N/A	4,671	N/A	2,822	N/A	2,931	N/A	-39.60	3.86	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$260	N/A	\$266	N/A	\$266	N/A	2.50	0.07	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,031,560	N/A	\$2,106,951	N/A	\$2,443,562	N/A	104.20	15.98	15% (+/-)	No
IHS: Number of Users	N/A	1,446	N/A	1,675	N/A	1,859	N/A	15.84	10.99	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$713	N/A	\$1,258	N/A	\$1,314	N/A	76.32	4.50	15% (+/-)	Yes
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$8,917,708	N/A	\$17,673,080	N/A	\$23,305,687	N/A	98.18	31.87	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	618	N/A	763	N/A	793	N/A	23.46	3.93	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$14,430	N/A	\$23,163	N/A	\$29,389	N/A	60.52	26.88	15% (+/-)	No
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$71,945,460	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	12,206	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,894	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$8,010	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$5,852	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$8,486	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,908	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	15.55	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	41.72	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	55.52	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.16	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.17	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$41,370,639	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2,497	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$16,568	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$8,418	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,267	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$8,486	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,908	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3.18	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	18.03	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	10.80	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.16	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.17	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$23,284,930	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	746	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$31,213	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$2,651	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$31,760	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$23,405	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	0.95	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	2.52	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	3.39	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total EDB Dual FFS Enrollees	N/A	20,811	N/A	21,970	N/A	22,372	N/A	5.57	1.83	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	19,264	N/A	20,127	N/A	20,921	N/A	4.48	3.95	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	17,627	N/A	18,693	N/A	19,076	N/A	6.05	2.05	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	3.03	N/A	2.32	N/A	4.14	N/A	-23.50	78.85	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.97	N/A	2.22	N/A	2.21	N/A	12.51	-0.39	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	88.78	N/A	65.12	N/A	68.63	N/A	-26.70	5.40	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.65	N/A	0.63	N/A	0.79	N/A	-3.19	24.34	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	5.30	N/A	6.33	N/A	6.31	N/A	19.37	-0.24	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.24	N/A	0.32	N/A	0.34	N/A	37.25	5.12	15% (+/-)	Yes
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	0.04	N/A	23.07	N/A	17.58	N/A	59,908.00	-23.80	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
MAX Aged EDB Dual FFS Total	N/A	12,624	N/A	13,228	N/A	13,730	N/A	4.79	3.80	10% (+/-)	Yes
11: Aged, Cash	N/A	7,235	N/A	7,688	N/A	8,056	N/A	6.26	4.79	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	206	N/A	241	N/A	300	N/A	16.99	24.48	10% (+/-)	No
41: Other Aged	N/A	5,183	N/A	5,299	N/A	5,374	N/A	2.24	1.42	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	8,034	N/A	8,563	N/A	8,377	N/A	6.59	-2.17	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,790	N/A	6,013	N/A	5,700	N/A	3.85	-5.21	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	391	N/A	462	N/A	449	N/A	18.16	-2.81	10% (+/-)	Yes
42: Other Disabled	N/A	1,853	N/A	2,088	N/A	2,228	N/A	12.68	6.71	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$238,632,700	N/A	\$295,842,688	N/A	\$333,983,624	N/A	23.97	12.89	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$11,467	N/A	\$13,466	N/A	\$14,929	N/A	17.43	10.86	15% (+/-)	Yes



2003-2005 MAX PSF VALIDATION TABLE  
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$12,387	N/A	\$14,699	N/A	\$15,964	N/A	18.66	8.61	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$11,993	N/A	\$14,022	N/A	\$14,925	N/A	16.92	6.45	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,036	N/A	\$5,794	N/A	\$6,693	N/A	15.06	15.51	15% (+/-)	No
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$4,235	N/A	\$3,819	N/A	\$5,713	N/A	-9.83	49.61	15% (+/-)	No
41: Other Aged	N/A	\$22,012	N/A	\$26,423	N/A	\$27,781	N/A	20.04	5.14	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$10,805	N/A	\$12,797	N/A	\$15,281	N/A	18.44	19.40	15% (+/-)	No
12: Disabled, Cash	N/A	\$6,303	N/A	\$6,716	N/A	\$7,728	N/A	6.56	15.06	15% (+/-)	No
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$3,608	N/A	\$5,242	N/A	\$4,684	N/A	45.29	-10.70	15% (+/-)	Yes
42: Other Disabled	N/A	\$26,391	N/A	\$31,981	N/A	\$36,739	N/A	21.18	14.88	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$6,597,564	N/A	\$9,598,860	N/A	\$10,360,392	N/A	45.49	7.93	15% (+/-)	Yes
IP: Number of Users	N/A	2,514	N/A	4,193	N/A	4,446	N/A	66.79	6.03	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,624	N/A	\$2,289	N/A	\$2,330	N/A	-12.80	1.79	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	9	N/A	9	N/A	9	N/A	-6.35	-2.73	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$19,110	N/A	\$4,102	N/A	\$19,495	N/A	-78.50	375.30	15% (+/-)	No
MH Aged: Number of Users	N/A	31	N/A	5	N/A	6	N/A	-83.90	20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$616	N/A	\$820	N/A	\$3,249	N/A	33.08	296.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,840	N/A	\$7,776	N/A	\$0	N/A	322.60	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1	N/A	2	N/A	0	N/A	100.00	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,840	N/A	\$3,888	N/A	Div by 0	N/A	111.30	Div by 0	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$8,453,590	N/A	\$9,623,386	N/A	\$12,050,891	N/A	13.84	25.23	15% (+/-)	No
ICF/MR: Number of Users	N/A	93	N/A	90	N/A	90	N/A	-3.23	0.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$90,899	N/A	\$106,927	N/A	\$133,899	N/A	17.63	25.23	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$101,353,991	N/A	\$121,625,143	N/A	\$129,927,714	N/A	20.00	6.83	15% (+/-)	Yes
NF Number of Users	N/A	3,876	N/A	3,996	N/A	4,071	N/A	3.10	1.88	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$26,149	N/A	\$30,437	N/A	\$31,915	N/A	16.40	4.86	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$2,366,161	N/A	\$8,268,414	N/A	\$10,205,960	N/A	249.40	23.43	15% (+/-)	No
Physician: Number of Users	N/A	10,350	N/A	15,871	N/A	17,271	N/A	53.34	8.82	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$229	N/A	\$521	N/A	\$591	N/A	127.90	13.43	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,837,457	N/A	\$2,417,744	N/A	\$2,545,144	N/A	-14.80	5.27	15% (+/-)	Yes
Dental: Number of Users	N/A	4,516	N/A	4,043	N/A	4,230	N/A	-10.50	4.63	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$628	N/A	\$598	N/A	\$602	N/A	-4.82	0.62	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$245,050	N/A	\$308,221	N/A	\$324,445	N/A	25.78	5.26	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	3,369	N/A	3,436	N/A	4,035	N/A	1.99	17.43	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$73	N/A	\$90	N/A	\$80	N/A	23.33	-10.40	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$2,021,868	N/A	\$3,322,701	N/A	\$3,332,614	N/A	64.34	0.30	15% (+/-)	Yes
OPD Number of Users	N/A	6,141	N/A	7,151	N/A	6,634	N/A	16.45	-7.23	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$329	N/A	\$465	N/A	\$502	N/A	41.13	8.12	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$3,287,996	N/A	\$3,875,357	N/A	\$5,072,891	N/A	17.86	30.90	15% (+/-)	No
Clinic: Number of Users	N/A	2,278	N/A	2,878	N/A	3,054	N/A	26.34	6.12	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,443	N/A	\$1,347	N/A	\$1,661	N/A	-6.71	23.36	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$639,349	N/A	\$580,754	N/A	\$447,649	N/A	-9.16	-22.90	15% (+/-)	No
HH: Number of Users	N/A	194	N/A	128	N/A	139	N/A	-34.00	8.59	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,296	N/A	\$4,537	N/A	\$3,220	N/A	37.67	-29.00	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$8,958,022	N/A	\$7,368,749	N/A	\$4,697,488	N/A	-17.70	-36.30	15% (+/-)	No
Lab/Xray: Number of Users	N/A	16,401	N/A	13,529	N/A	11,983	N/A	-17.50	-11.40	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$546	N/A	\$545	N/A	\$392	N/A	-0.28	-28.00	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$51,713,351	N/A	\$57,597,537	N/A	\$63,622,149	N/A	11.38	10.46	15% (+/-)	Yes
Drugs: Number of Users	N/A	17,820	N/A	18,598	N/A	19,458	N/A	4.37	4.62	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,902	N/A	\$3,097	N/A	\$3,270	N/A	6.72	5.58	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,830,521	N/A	\$11,150,099	N/A	\$15,437,358	N/A	-29.60	38.45	15% (+/-)	No
Other Services: Number of Users	N/A	5,947	N/A	5,953	N/A	6,799	N/A	0.10	14.21	15% (+/-)	Yes



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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$2,662	N/A	\$1,873	N/A	\$2,271	N/A	-29.60	21.22	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,121,524	N/A	\$683,511	N/A	\$842,979	N/A	-39.10	23.33	15% (+/-)	No
Transportation: Number of Users	N/A	2,837	N/A	3,205	N/A	3,569	N/A	12.97	11.36	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$395	N/A	\$213	N/A	\$236	N/A	-46.10	10.75	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$17,460,334	N/A	\$26,527,044	N/A	\$33,709,706	N/A	51.93	27.08	15% (+/-)	No
PCS: Number of Users	N/A	2,639	N/A	3,115	N/A	3,630	N/A	18.04	16.53	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,616	N/A	\$8,516	N/A	\$9,286	N/A	28.71	9.05	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,150,038	N/A	\$3,593,933	N/A	\$4,768,951	N/A	-30.20	32.69	15% (+/-)	No
Target Case Management: Number of Users	N/A	2,801	N/A	1,493	N/A	1,643	N/A	-46.70	10.05	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,839	N/A	\$2,407	N/A	\$2,903	N/A	30.92	20.58	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$3,890,963	N/A	\$2,539,888	N/A	\$2,857,385	N/A	-34.70	12.50	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	401	N/A	258	N/A	290	N/A	-35.70	12.40	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$9,703	N/A	\$9,845	N/A	\$9,853	N/A	1.46	0.09	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$90,664	N/A	\$148,678	N/A	\$171,776	N/A	63.99	15.54	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	567	N/A	797	N/A	781	N/A	40.56	-2.01	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$160	N/A	\$187	N/A	\$220	N/A	16.66	17.90	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,218,255	N/A	\$5,960,537	N/A	\$7,215,179	N/A	85.21	21.05	15% (+/-)	No
Hospice: Number of Users	N/A	336	N/A	458	N/A	580	N/A	36.31	26.64	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$9,578	N/A	\$13,014	N/A	\$12,440	N/A	35.87	-4.41	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$850,064	N/A	\$2,599,154	N/A	\$2,706,167	N/A	205.80	4.12	15% (+/-)	Yes
DME: Number of Users	N/A	4,241	N/A	5,318	N/A	5,508	N/A	25.39	3.57	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$200	N/A	\$489	N/A	\$491	N/A	143.80	0.53	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,120,449	N/A	\$15,282,841	N/A	\$20,399,682	N/A	1,264.00	33.48	15% (+/-)	No
Residential Care: Number of Users	N/A	227	N/A	589	N/A	766	N/A	159.50	30.05	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$4,936	N/A	\$25,947	N/A	\$26,631	N/A	425.70	2.64	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$888,059	N/A	\$1,553,222	N/A	\$1,636,989	N/A	74.90	5.39	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	2,729	N/A	1,507	N/A	1,337	N/A	-44.80	-11.30	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$325	N/A	\$1,031	N/A	\$1,224	N/A	216.70	18.79	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$274,230	N/A	\$960,575	N/A	\$1,319,005	N/A	250.30	37.31	15% (+/-)	No
Adult Day Care: Number of Users	N/A	204	N/A	207	N/A	259	N/A	1.47	25.12	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,344	N/A	\$4,640	N/A	\$5,093	N/A	245.20	9.75	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$317	N/A	\$437	N/A	\$463	N/A	37.82	5.99	15% (+/-)	Yes
Aged	N/A	\$237	N/A	\$340	N/A	\$377	N/A	43.08	10.97	15% (+/-)	Yes
Disabled	N/A	\$444	N/A	\$590	N/A	\$608	N/A	32.92	3.01	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$5,277	N/A	\$5,975	N/A	\$6,347	N/A	13.21	6.24	15% (+/-)	Yes
Aged	N/A	\$7,065	N/A	\$8,020	N/A	\$8,143	N/A	13.52	1.54	15% (+/-)	Yes
Disabled	N/A	\$2,570	N/A	\$2,940	N/A	\$3,602	N/A	14.41	22.53	15% (+/-)	No
Drugs (TOS=16)	N/A	\$2,485	N/A	\$2,622	N/A	\$2,844	N/A	5.50	8.48	15% (+/-)	Yes
Aged	N/A	\$2,042	N/A	\$2,187	N/A	\$2,325	N/A	7.08	6.33	15% (+/-)	Yes
Disabled	N/A	\$3,201	N/A	\$3,311	N/A	\$3,733	N/A	3.44	12.76	15% (+/-)	Yes
All Other Services	N/A	\$3,387	N/A	\$4,433	N/A	\$5,275	N/A	30.86	18.99	15% (+/-)	No
Aged	N/A	\$2,649	N/A	\$3,476	N/A	\$4,080	N/A	31.23	17.39	15% (+/-)	No
Disabled	N/A	\$4,591	N/A	\$5,957	N/A	\$7,337	N/A	29.76	23.17	15% (+/-)	No
<b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% FFS Duals with IP Claims (TOS=01)	N/A	12.08	N/A	19.09	N/A	19.87	N/A	57.99	4.13	15% (+/-)	Yes
Aged	N/A	12.64	N/A	20.10	N/A	21.06	N/A	59.00	4.79	15% (+/-)	Yes
Disabled	N/A	11.19	N/A	17.55	N/A	18.23	N/A	56.86	3.85	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	19.20	N/A	18.62	N/A	18.61	N/A	-3.02	-0.05	15% (+/-)	Yes
Aged	N/A	27.27	N/A	26.51	N/A	25.73	N/A	-2.79	-2.94	15% (+/-)	Yes
Disabled	N/A	6.88	N/A	6.82	N/A	7.51	N/A	-0.92	10.10	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	85.63	N/A	84.65	N/A	86.97	N/A	-1.14	2.74	15% (+/-)	Yes
Aged	N/A	86.80	N/A	86.79	N/A	87.87	N/A	-0.01	1.24	15% (+/-)	Yes
Disabled	N/A	84.03	N/A	81.64	N/A	86.14	N/A	-2.84	5.51	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	88.01	N/A	86.31	N/A	88.96	N/A	-1.93	3.07	15% (+/-)	Yes
Aged	N/A	87.80	N/A	86.66	N/A	89.02	N/A	-1.30	2.72	15% (+/-)	Yes
Disabled	N/A	88.52	N/A	86.02	N/A	89.52	N/A	-2.83	4.07	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)	N/A	9	N/A	9	N/A	9	N/A	-6.35	-2.73	15% (+/-)	Yes
Aged	N/A	8	N/A	9	N/A	8	N/A	0.93	-4.52	15% (+/-)	Yes
Disabled	N/A	11	N/A	9	N/A	9	N/A	-15.70	0.15	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	223	N/A	217	N/A	217	N/A	-2.81	0.03	15% (+/-)	Yes
Aged	N/A	222	N/A	215	N/A	215	N/A	-3.25	-0.02	15% (+/-)	Yes
Disabled	N/A	227	N/A	226	N/A	227	N/A	-0.27	0.27	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$45,892	N/A	\$54,755	N/A	\$73,099	N/A	19.31	33.50	15% (+/-)	No
FP: Number of Users	N/A	254	N/A	255	N/A	302	N/A	0.39	18.43	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$181	N/A	\$215	N/A	\$242	N/A	18.84	12.73	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$13,978	N/A	\$44,442	N/A	\$41,377	N/A	217.90	-6.90	15% (+/-)	Yes
RHC: Number of Users	N/A	183	N/A	240	N/A	235	N/A	31.15	-2.08	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$76	N/A	\$185	N/A	\$176	N/A	142.40	-4.92	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$59,960	N/A	\$56,717	N/A	\$94,056	N/A	-5.41	65.83	15% (+/-)	No
FQHC: Number of Users	N/A	475	N/A	401	N/A	359	N/A	-15.60	-10.50	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$126	N/A	\$141	N/A	\$262	N/A	12.05	85.24	15% (+/-)	No
IHS: Total Medicaid Paid (Program Type 5)	N/A	\$85,153	N/A	\$263,804	N/A	\$380,244	N/A	209.80	44.14	15% (+/-)	No
IHS: Number of Users	N/A	107	N/A	162	N/A	200	N/A	51.40	23.46	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$796	N/A	\$1,628	N/A	\$1,901	N/A	104.60	16.75	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$17,318,006	N/A	\$27,486,800	N/A	\$35,775,335	N/A	58.72	30.15	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	2,664	N/A	2,978	N/A	3,263	N/A	11.79	9.57	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$6,501	N/A	\$9,230	N/A	\$10,964	N/A	41.98	18.79	15% (+/-)	No
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$89,141,563	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	10,628	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$8,387	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,641	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$10,955	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	47.51	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	46.04	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	51.30	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$71,259,224	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	5,071	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$14,052	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,817	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$21,454	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	22.67	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	23.42	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	22.04	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$35,693,492	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3,126	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$11,418	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,319	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$23,447	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	13.97	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	14.33	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	13.81	N/A	N/A	N/A	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	111,781	N/A	97,064	N/A	100,882	N/A	-13.20	3.93	15% (+/-)	Yes
# FFS Recipients	N/A	85,646	N/A	74,025	N/A	76,945	N/A	-13.60	3.95	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	76.62	Yes	76.26	Yes	76.27	Yes	-0.46	0.01	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.27	Yes	91.76	Yes	93.73	Yes	-0.55	2.14	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.25	Yes	87.07	Yes	90.05	Yes	-1.33	3.42	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	69.72	No	66.80	No	65.13	No	-4.18	-2.50	15% (+/-)	Yes
% Adults who are Recipients	80-100%	66.29	No	62.87	No	63.33	No	-5.15	0.73	15% (+/-)	Yes
Total FFS PYE	N/A	73,130	N/A	64,985	N/A	65,018	N/A	-11.10	0.05	15% (+/-)	Yes
MAX Aged Total	N/A	13,527	N/A	14,009	N/A	14,207	N/A	3.56	1.41	10% (+/-)	Yes
11: Aged, Cash	N/A	7,870	N/A	8,284	N/A	8,428	N/A	5.26	1.74	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	397	N/A	326	N/A	338	N/A	-17.90	3.68	10% (+/-)	Yes
41: Other Aged	N/A	5,260	N/A	5,399	N/A	5,441	N/A	2.64	0.78	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	28,661	N/A	30,896	N/A	29,836	N/A	7.80	-3.43	10% (+/-)	Yes
12: Disabled, Cash	N/A	24,846	N/A	26,446	N/A	25,219	N/A	6.44	-4.64	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	442	N/A	648	N/A	662	N/A	46.61	2.16	10% (+/-)	Yes
42: Other Disabled	N/A	3,373	N/A	3,802	N/A	3,955	N/A	12.72	4.02	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	50,716	N/A	37,533	N/A	42,541	N/A	-26.00	13.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	26,307	N/A	18,845	N/A	18,815	N/A	-28.40	-0.16	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	693	N/A	460	N/A	382	N/A	-33.60	-17.00	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
34: Child Poverty	N/A	12,364	N/A	8,334	N/A	10,151	N/A	-32.60	21.80	10% (+/-)	No
44: Other Child	N/A	4,950	N/A	3,571	N/A	4,339	N/A	-27.90	21.51	10% (+/-)	No
48: Foster Care Child	N/A	6,402	N/A	6,323	N/A	8,357	N/A	-1.23	32.17	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	497	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	18,874	N/A	14,626	N/A	14,298	N/A	-22.50	-2.24	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	12,522	N/A	10,321	N/A	9,388	N/A	-17.60	-9.04	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	766	N/A	603	N/A	510	N/A	-21.30	-15.40	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
35: Adult, Poverty	N/A	2,539	N/A	1,717	N/A	1,669	N/A	-32.40	-2.80	10% (+/-)	Yes
45: Other Adult	N/A	3,047	N/A	1,985	N/A	1,986	N/A	-34.90	0.05	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	745	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$601,507,739	N/A	\$700,257,451	N/A	\$774,335,094	N/A	16.42	10.58	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$5,381	N/A	\$7,214	N/A	\$7,676	N/A	34.07	6.39	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$7,023	N/A	\$9,460	N/A	\$10,063	N/A	34.69	6.38	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$12,056	N/A	\$14,001	N/A	\$14,928	N/A	16.13	6.62	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,733	N/A	\$6,391	N/A	\$7,118	N/A	11.47	11.39	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$6,023	N/A	\$2,882	N/A	\$5,073	N/A	-52.10	76.00	15% (+/-)	No
41: Other Aged	N/A	\$21,973	N/A	\$26,349	N/A	\$27,638	N/A	19.92	4.89	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,177	N/A	\$12,904	N/A	\$14,976	N/A	15.45	16.06	15% (+/-)	No
12: Disabled, Cash	N/A	\$9,318	N/A	\$10,357	N/A	\$11,672	N/A	11.14	12.71	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$3,232	N/A	\$7,653	N/A	\$7,940	N/A	136.80	3.75	15% (+/-)	Yes
42: Other Disabled	N/A	\$25,905	N/A	\$31,515	N/A	\$37,216	N/A	21.66	18.09	15% (+/-)	No
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,704	N/A	\$2,167	N/A	\$2,113	N/A	27.19	-2.48	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$976	N/A	\$964	N/A	\$1,101	N/A	-1.18	14.20	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$709	N/A	\$631	N/A	\$1,124	N/A	-11.00	78.11	15% (+/-)	No
24: AFDC Child, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
34: Child, Poverty	N/A	\$950	N/A	\$1,260	N/A	\$1,090	N/A	32.70	-13.50	15% (+/-)	Yes
44: Other Child	N/A	\$1,447	N/A	\$2,143	N/A	\$1,978	N/A	48.11	-7.71	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,455	N/A	\$7,070	N/A	\$5,864	N/A	9.53	-17.10	15% (+/-)	No
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$191	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$1,678	N/A	\$1,649	N/A	\$1,786	N/A	-1.73	8.30	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,626	N/A	\$1,593	N/A	\$1,794	N/A	-2.03	12.63	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,330	N/A	\$1,071	N/A	\$946	N/A	-19.50	-11.70	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
35: Adult, Poverty	N/A	\$1,976	N/A	\$2,101	N/A	\$2,483	N/A	6.37	18.16	15% (+/-)	No
45: Other Adult	N/A	\$1,733	N/A	\$1,727	N/A	\$1,813	N/A	-0.35	4.95	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$629	N/A	Div by 0	Div by 0	15% (+/-)	N/A
<b>FFS EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$87,296,555	N/A	\$97,556,752	N/A	\$110,118,349	N/A	11.75	12.88	15% (+/-)	Yes
IP: Number of Users	N/A	12,050	N/A	13,045	N/A	14,358	N/A	8.26	10.07	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$7,245	N/A	\$7,478	N/A	\$7,669	N/A	3.23	2.55	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	0.71	1.92	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$19,110	N/A	\$4,102	N/A	\$19,495	N/A	-78.50	375.30	15% (+/-)	No
MH Aged: Number of Users	N/A	31	N/A	5	N/A	6	N/A	-83.90	20.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$616	N/A	\$820	N/A	\$3,249	N/A	33.08	296.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$16,693,911	N/A	\$19,527,195	N/A	\$20,912,054	N/A	16.97	7.09	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	663	N/A	753	N/A	788	N/A	13.57	4.65	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$25,179	N/A	\$25,933	N/A	\$26,538	N/A	2.99	2.34	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$22,912,945	N/A	\$25,995,465	N/A	\$28,562,884	N/A	13.45	9.88	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	257	N/A	249	N/A	225	N/A	-3.11	-9.64	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$89,155	N/A	\$104,399	N/A	\$126,946	N/A	17.10	21.60	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$119,970,510	N/A	\$144,438,090	N/A	\$151,999,381	N/A	20.39	5.24	15% (+/-)	Yes
NF Number of Users	N/A	4,512	N/A	4,667	N/A	4,747	N/A	3.44	1.71	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$26,589	N/A	\$30,949	N/A	\$32,020	N/A	16.40	3.46	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$12,928,241	N/A	\$37,340,796	N/A	\$46,355,990	N/A	188.80	24.14	15% (+/-)	No
Physician: Number of Users	N/A	41,896	N/A	52,544	N/A	58,561	N/A	25.42	11.45	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$309	N/A	\$711	N/A	\$792	N/A	130.30	11.39	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,183,892	N/A	\$8,826,140	N/A	\$9,465,343	N/A	-13.30	7.24	15% (+/-)	Yes
Dental: Number of Users	N/A	20,139	N/A	16,374	N/A	17,501	N/A	-18.70	6.88	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$506	N/A	\$539	N/A	\$541	N/A	6.60	0.34	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,021,873	N/A	\$1,121,724	N/A	\$1,447,381	N/A	9.77	29.03	15% (+/-)	No
Other Practitioner: Number of Users	N/A	9,239	N/A	8,805	N/A	10,666	N/A	-4.70	21.14	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$111	N/A	\$127	N/A	\$136	N/A	15.18	6.52	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$15,838,859	N/A	\$20,423,179	N/A	\$22,575,257	N/A	28.94	10.54	15% (+/-)	Yes
OPD Number of Users	N/A	32,656	N/A	27,146	N/A	25,945	N/A	-16.90	-4.42	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$485	N/A	\$752	N/A	\$870	N/A	55.12	15.65	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$13,148,720	N/A	\$13,720,124	N/A	\$18,947,236	N/A	4.35	38.10	15% (+/-)	No
Clinic: Number of Users	N/A	13,642	N/A	10,307	N/A	11,989	N/A	-24.40	16.32	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$964	N/A	\$1,331	N/A	\$1,580	N/A	38.11	18.72	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,851,033	N/A	\$3,270,602	N/A	\$3,417,849	N/A	-15.10	4.50	15% (+/-)	Yes
HH: Number of Users	N/A	991	N/A	816	N/A	752	N/A	-17.70	-7.84	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,886	N/A	\$4,008	N/A	\$4,545	N/A	3.14	13.40	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$57,249,840	N/A	\$36,475,013	N/A	\$28,260,982	N/A	-36.30	-22.50	15% (+/-)	No
Lab/Xray: Number of Users	N/A	67,791	N/A	51,304	N/A	46,304	N/A	-24.30	-9.75	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$845	N/A	\$711	N/A	\$610	N/A	-15.80	-14.20	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$111,541,849	N/A	\$126,761,717	N/A	\$134,050,634	N/A	13.64	5.75	15% (+/-)	Yes
Drugs: Number of Users	N/A	64,516	N/A	56,170	N/A	58,491	N/A	-12.90	4.13	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,729	N/A	\$2,257	N/A	\$2,292	N/A	30.53	1.55	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$29,912,990	N/A	\$15,078,361	N/A	\$20,923,447	N/A	-49.60	38.76	15% (+/-)	No
Other Services: Number of Users	N/A	11,125	N/A	7,860	N/A	9,022	N/A	-29.30	14.78	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,689	N/A	\$1,918	N/A	\$2,319	N/A	-28.70	20.89	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,854,664	N/A	\$3,038,856	N/A	\$4,028,815	N/A	-21.20	32.58	15% (+/-)	No
Transportation: Number of Users	N/A	8,057	N/A	7,707	N/A	8,467	N/A	-4.34	9.86	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$478	N/A	\$394	N/A	\$476	N/A	-17.60	20.68	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$25,116,958	N/A	\$37,778,768	N/A	\$47,403,773	N/A	50.41	25.48	15% (+/-)	No
PCS: Number of Users	N/A	3,468	N/A	4,243	N/A	4,840	N/A	22.35	14.07	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,242	N/A	\$8,904	N/A	\$9,794	N/A	22.94	10.00	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$17,204,881	N/A	\$13,618,634	N/A	\$15,936,547	N/A	-20.80	17.02	15% (+/-)	No
Target Case Management: Number of Users	N/A	9,979	N/A	7,514	N/A	7,444	N/A	-24.70	-0.93	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,724	N/A	\$1,812	N/A	\$2,141	N/A	5.12	18.12	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$25,509,101	N/A	\$13,543,696	N/A	\$12,772,378	N/A	-46.90	-5.70	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	4,854	N/A	4,167	N/A	3,820	N/A	-14.20	-8.33	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,255	N/A	\$3,250	N/A	\$3,344	N/A	-38.20	2.87	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,520,241	N/A	\$1,962,032	N/A	\$3,152,708	N/A	29.06	60.69	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,223	N/A	2,445	N/A	2,646	N/A	9.99	8.22	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$684	N/A	\$802	N/A	\$1,191	N/A	17.34	48.48	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$4,677,701	N/A	\$8,126,002	N/A	\$9,486,394	N/A	73.72	16.74	15% (+/-)	No
Hospice: Number of Users	N/A	493	N/A	636	N/A	765	N/A	29.01	20.28	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$9,488	N/A	\$12,777	N/A	\$12,401	N/A	34.66	-2.94	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,668,237	N/A	\$12,664,746	N/A	\$14,118,226	N/A	171.30	11.48	15% (+/-)	Yes
DME: Number of Users	N/A	15,845	N/A	18,117	N/A	19,581	N/A	14.34	8.08	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$295	N/A	\$699	N/A	\$721	N/A	137.30	3.14	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,021,323	N/A	\$29,533,090	N/A	\$39,324,948	N/A	1,361.00	33.16	15% (+/-)	No
Residential Care: Number of Users	N/A	409	N/A	1,132	N/A	1,532	N/A	176.80	35.34	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$4,942	N/A	\$26,089	N/A	\$25,669	N/A	427.90	-1.61	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$12,185,287	N/A	\$26,423,355	N/A	\$26,849,451	N/A	116.80	1.61	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	13,103	N/A	11,519	N/A	11,817	N/A	-12.10	2.59	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$930	N/A	\$2,294	N/A	\$2,272	N/A	146.70	-0.95	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$413,745	N/A	\$1,116,289	N/A	\$1,510,791	N/A	169.80	35.34	15% (+/-)	No
Adult Day Care: Number of Users	N/A	308	N/A	241	N/A	286	N/A	-21.80	18.67	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$1,343	N/A	\$4,632	N/A	\$5,282	N/A	244.80	14.05	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$781	N/A	\$1,005	N/A	\$1,092	N/A	28.70	8.60	15% (+/-)	Yes
Aged	N/A	\$452	N/A	\$457	N/A	\$476	N/A	1.12	4.21	15% (+/-)	Yes
Disabled	N/A	\$2,024	N/A	\$2,230	N/A	\$2,614	N/A	10.19	17.23	15% (+/-)	No
Child	N/A	\$292	N/A	\$428	N/A	\$442	N/A	46.80	3.29	15% (+/-)	Yes
Adult	N/A	\$444	N/A	\$423	N/A	\$457	N/A	-4.77	8.18	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,428	N/A	\$1,957	N/A	\$1,997	N/A	37.08	2.06	15% (+/-)	Yes
Aged	N/A	\$6,820	N/A	\$7,847	N/A	\$8,014	N/A	15.05	2.13	15% (+/-)	Yes
Disabled	N/A	\$1,894	N/A	\$2,102	N/A	\$2,351	N/A	10.98	11.83	15% (+/-)	Yes
Child	N/A	\$257	N/A	\$401	N/A	\$410	N/A	56.21	2.27	15% (+/-)	Yes
Adult	N/A	\$1	N/A	\$3	N/A	\$3	N/A	109.00	26.97	15% (+/-)	No
Drugs (TOS=16)	N/A	\$998	N/A	\$1,306	N/A	\$1,329	N/A	30.88	1.75	15% (+/-)	Yes
Aged	N/A	\$1,989	N/A	\$2,142	N/A	\$2,288	N/A	7.68	6.79	15% (+/-)	Yes
Disabled	N/A	\$2,518	N/A	\$2,775	N/A	\$3,014	N/A	10.19	8.64	15% (+/-)	Yes
Child	N/A	\$153	N/A	\$196	N/A	\$186	N/A	27.94	-5.16	15% (+/-)	Yes
Adult	N/A	\$248	N/A	\$250	N/A	\$259	N/A	0.93	3.38	15% (+/-)	Yes
All Other Services	N/A	\$2,175	N/A	\$2,946	N/A	\$3,258	N/A	35.49	10.58	15% (+/-)	Yes
Aged	N/A	\$2,795	N/A	\$3,555	N/A	\$4,151	N/A	27.20	16.75	15% (+/-)	No
Disabled	N/A	\$4,740	N/A	\$5,796	N/A	\$6,996	N/A	22.29	20.69	15% (+/-)	No
Child	N/A	\$1,002	N/A	\$1,141	N/A	\$1,075	N/A	13.94	-5.84	15% (+/-)	Yes
Adult	N/A	\$985	N/A	\$974	N/A	\$1,067	N/A	-1.17	9.56	15% (+/-)	Yes
<b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	10.78	N/A	13.44	N/A	14.23	N/A	24.67	5.90	15% (+/-)	Yes
Aged	N/A	12.94	N/A	19.80	N/A	21.05	N/A	52.97	6.32	15% (+/-)	Yes
Disabled	N/A	13.60	N/A	15.95	N/A	17.40	N/A	17.33	9.04	15% (+/-)	Yes
Child	N/A	7.79	N/A	9.66	N/A	10.39	N/A	24.01	7.57	15% (+/-)	Yes
Adult	N/A	12.97	N/A	11.73	N/A	12.28	N/A	-9.54	4.68	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.88	N/A	5.84	N/A	5.71	N/A	19.70	-2.22	15% (+/-)	Yes
Aged	N/A	26.23	N/A	25.73	N/A	25.37	N/A	-1.92	-1.37	15% (+/-)	Yes
Disabled	N/A	4.93	N/A	4.86	N/A	5.18	N/A	-1.32	6.52	15% (+/-)	Yes
Child	N/A	0.96	N/A	1.48	N/A	1.42	N/A	54.03	-3.65	15% (+/-)	Yes
Adult	N/A	0.04	N/A	0.05	N/A	0.03	N/A	47.48	-36.10	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	57.72	N/A	57.87	N/A	57.98	N/A	0.26	0.19	15% (+/-)	Yes
Aged	N/A	85.50	N/A	85.28	N/A	87.06	N/A	-0.26	2.09	15% (+/-)	Yes
Disabled	N/A	76.68	N/A	74.83	N/A	79.28	N/A	-2.41	5.94	15% (+/-)	Yes
Child	N/A	43.28	N/A	38.86	N/A	37.58	N/A	-10.20	-3.32	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	47.80	N/A	44.54	N/A	45.34	N/A	-6.80	1.79	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	73.95	N/A	73.25	N/A	73.39	N/A	-0.94	0.20	15% (+/-)	Yes
Aged	N/A	87.02	N/A	85.53	N/A	88.48	N/A	-1.71	3.45	15% (+/-)	Yes
Disabled	N/A	86.23	N/A	84.86	N/A	87.74	N/A	-1.59	3.39	15% (+/-)	Yes
Child	N/A	67.48	N/A	64.34	N/A	62.71	N/A	-4.65	-2.53	15% (+/-)	Yes
Adult	N/A	63.30	N/A	59.82	N/A	60.27	N/A	-5.51	0.75	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	8	N/A	8	N/A	8	N/A	0.71	1.92	15% (+/-)	Yes
Aged	N/A	9	N/A	9	N/A	8	N/A	-4.56	-4.30	15% (+/-)	Yes
Disabled	N/A	15	N/A	13	N/A	14	N/A	-12.50	6.52	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-5.80	5.89	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	-12.20	6.36	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	198	N/A	199	N/A	196	N/A	0.29	-1.63	15% (+/-)	Yes
Aged	N/A	222	N/A	216	N/A	214	N/A	-2.86	-1.00	15% (+/-)	Yes
Disabled	N/A	197	N/A	200	N/A	196	N/A	1.30	-1.85	15% (+/-)	Yes
Child	N/A	30	N/A	88	N/A	88	N/A	200.00	-0.58	15% (+/-)	Yes
Adult	N/A	5	N/A	16	N/A	41	N/A	239.10	167.10	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$707,917	N/A	\$375,338	N/A	\$696,699	N/A	-47.00	85.62	15% (+/-)	No
FP: Number of Users	N/A	3,403	N/A	2,393	N/A	3,146	N/A	-29.70	31.47	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$208	N/A	\$157	N/A	\$221	N/A	-24.60	41.19	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$246,136	N/A	\$757,577	N/A	\$746,933	N/A	207.80	-1.41	15% (+/-)	Yes
RHC: Number of Users	N/A	1,174	N/A	1,884	N/A	2,089	N/A	60.48	10.88	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$210	N/A	\$402	N/A	\$358	N/A	91.80	-11.10	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,273,222	N/A	\$808,042	N/A	\$874,946	N/A	-36.50	8.28	15% (+/-)	Yes
FOHC: Number of Users	N/A	5,146	N/A	3,223	N/A	3,290	N/A	-37.40	2.08	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$247	N/A	\$251	N/A	\$266	N/A	1.33	6.08	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,116,713	N/A	\$2,370,755	N/A	\$2,823,806	N/A	112.30	19.11	15% (+/-)	No
IHS: Number of Users	N/A	1,553	N/A	1,837	N/A	2,059	N/A	18.29	12.08	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$719	N/A	\$1,291	N/A	\$1,371	N/A	79.48	6.27	15% (+/-)	Yes
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$26,235,714	N/A	\$45,159,880	N/A	\$59,081,022	N/A	72.13	30.83	15% (+/-)	No
Section 1915(c) Waiver: Number of Users	N/A	3,282	N/A	3,741	N/A	4,056	N/A	13.99	8.42	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$7,994	N/A	\$12,072	N/A	\$14,566	N/A	51.01	20.67	15% (+/-)	No
<b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$161,087,023	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	22,834	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$7,055	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,683	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$7,204	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,193	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$2,428	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	22.63	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	45.89	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	54.33	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.17	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.23	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$112,629,863	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	7,568	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$14,882	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$9,781	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$19,123	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,193	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$2,428	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	7.50	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	23.24	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	13.95	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.17	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.23	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE  
STATE: NV

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$58,978,422	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3,872	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$15,232	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$4,309	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$26,655	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$27,815	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$10,938	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	3.84	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.93	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	6.31	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.02	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No