

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	107,127	N/A	109,680	N/A	112,602	N/A	2.38	2.66	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$619,483,664	N/A	\$667,558,778	N/A	\$703,885,461	N/A	7.76	5.44	15% (+/-)	Yes
% with no services (code 0)	N/A	13.77	N/A	14.56	N/A	13.93	N/A	5.74	-4.31	N/A	N/A
% with FFS only claims (code 1)	N/A	79.02	N/A	78.91	N/A	77.38	N/A	-0.14	-1.94	N/A	N/A
% with only cap claims (code 2)	N/A	0.96	N/A	0.97	N/A	1.56	N/A	0.91	62.07	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	6.25	N/A	5.56	N/A	7.12	N/A	-11.01	28.07	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	588	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.52	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Dual s with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	1,027	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,221	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,076	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$307,686	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$300	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	106,887	N/A	109,323	N/A	112,014	N/A	2.28	2.46	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	83,009	N/A	82,323	N/A	83,820	N/A	-0.83	1.82	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	362	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	135	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP psych. < 21 years)	N/A	.	N/A	.	N/A	7,508	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.70	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	51.70	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.11	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.35	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

1999-2001 MAX PSF Validation Table
State: NH

		1999		2000		2001				Cross Year	
Measure	Expected Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	98.59	Yes	98.28	Yes	97.99	Yes	-0.31	-0.30	10% (+/-)	Yes
#SSNs with duplicate records	N/A	50	N/A	34	N/A	7	N/A	-32.00	-79.41	N/A	N/A
% with County Code	>=95%	96.62	Yes	96.14	Yes	98.05	Yes	-0.50	1.99	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	2.01	Yes	1.98	Yes	2.04	Yes	-1.68	3.19	10% (+/-)	Yes
% White (Code 1)	N/A	95.59	N/A	94.64	N/A	93.46	N/A	-0.99	-1.25	10% (+/-)	Yes
% Black (Code 2)	N/A	1.35	N/A	1.58	N/A	1.70	N/A	16.59	7.63	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.05	N/A	0.06	N/A	0.09	N/A	26.21	33.34	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	1.97	N/A	2.17	N/A	2.60	N/A	10.32	19.56	10% (+/-)	No
% Unknown (Code 9)	<5%	0.32	Yes	0.88	Yes	1.50	Yes	176.16	69.23	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.67	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.52	Yes	3.67	Yes	3.66	Yes	4.21	-0.26	10% (+/-)	Yes
% Age 0-20 Years	49-74%	60.54	Yes	61.15	Yes	61.80	Yes	1.01	1.06	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.93	Yes	11.97	Yes	11.59	Yes	0.33	-3.12	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.99	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	52.84	Yes	50.70	Yes	50.92	Yes	-4.04	0.45	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	19,411	N/A	20,246	N/A	20,677	N/A	4.30	2.13	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	91.52	Yes	91.52	Yes	93.13	Yes	0.00	1.76	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	91.22	Yes	91.17	Yes	92.78	Yes	-0.05	1.76	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	53.08	Yes	54.89	Yes	56.24	No	3.41	2.47	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	5.14	N/A	5.44	N/A	N/A	5.72	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	6.92	N/A	8.07	N/A	N/A	16.56	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	87.91	N/A	86.49	N/A	N/A	-1.62	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	928	N/A	781	N/A	446	N/A	-15.84	-42.89	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	81.68	N/A	78.36	N/A	93.72	N/A	-4.06	19.60	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	2.16	N/A	3.20	N/A	0.00	N/A	48.53	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	16.16	N/A	18.44	N/A	6.28	N/A	14.07	-65.95	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.32	N/A	0.26	N/A	0.00	N/A	-20.79	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	7.33	N/A	6.27	N/A	4.48	N/A	-14.38	-28.53	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.52	Yes	99.52	Yes	99.57	Yes	0.01	0.04	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.72	Yes	99.70	Yes	99.76	Yes	-0.03	0.07	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
MAX Aged Total	N/A	12,688	N/A	13,050	N/A	12,931	N/A	2.85	-0.91	10% (+/-)	Yes
	N/A	1,633	N/A	1,652	N/A	1,612	N/A	1.16	-2.42	10% (+/-)	Yes
11: Aged, Cash	N/A	4,394	N/A	4,822	N/A	4,925	N/A	9.74	2.14	10% (+/-)	Yes
21: Aged, MN	N/A	604	N/A	766	N/A	949	N/A	26.82	23.89	10% (+/-)	No

31: Aged, Poverty

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	6,057	N/A	5,810	N/A	5,445	N/A	-4.08	-6.28	10% (+/-)	Yes
MAX Dis Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	13,368	N/A	13,795	N/A	13,998	N/A	3.19	1.47	10% (+/-)	Yes
22: Disabled, MN	N/A	6,161	N/A	6,101	N/A	6,157	N/A	-0.97	0.92	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,660	N/A	2,954	N/A	3,122	N/A	11.05	5.69	10% (+/-)	Yes
42: Other Disabled	N/A	434	N/A	667	N/A	751	N/A	53.69	12.59	10% (+/-)	No
MAX Child Total	N/A	4,113	N/A	4,073	N/A	3,968	N/A	-0.97	-2.58	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	64,433	N/A	66,561	N/A	68,920	N/A	3.30	3.54	10% (+/-)	Yes
24: AFDC Child, MN	N/A	12,464	N/A	11,658	N/A	11,727	N/A	-6.47	0.59	10% (+/-)	Yes
34: Child Poverty	N/A	194	N/A	195	N/A	307	N/A	0.52	57.44	10% (+/-)	No
44: Other Child	N/A	1,774	N/A	1,320	N/A	1,304	N/A	-25.59	-1.21	10% (+/-)	Yes
48: Foster Care Child	N/A	40,478	N/A	43,712	N/A	46,117	N/A	7.99	5.50	10% (+/-)	Yes
MAX Adult Total	N/A	6,869	N/A	7,086	N/A	6,805	N/A	3.16	-3.97	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	2,654	N/A	2,590	N/A	2,660	N/A	-2.41	2.70	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	16,397	N/A	15,917	N/A	16,165	N/A	-2.93	1.56	10% (+/-)	Yes
35: Adult, Poverty	N/A	5,534	N/A	5,117	N/A	5,224	N/A	-7.54	2.09	10% (+/-)	Yes
45: Other Adult	N/A	206	N/A	205	N/A	309	N/A	-0.49	50.73	10% (+/-)	No
JUNE Eligibility Profile	N/A	2,441	N/A	2,205	N/A	1,995	N/A	-9.67	-9.52	10% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	83,400	N/A	82,032	N/A	83,112	N/A	-1.64	1.32	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	99.19	Yes	99.07	Yes	98.65	Yes	-0.12	-0.42	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	0.81	Yes	0.93	Yes	1.35	Yes	14.75	44.75	15% (+/-)	No
% Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	7.41	Yes	8.55	Yes	9.47	Yes	15.33	10.75	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	15,184	N/A	13,752	N/A	13,308	N/A	-9.43	-3.23	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	237	N/A	94	N/A	130	N/A	-60.34	38.30	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	2.69	N/A	3.60	N/A	6.92	N/A	34.02	92.10	25% (+)	No
# Of Total MC Enrollees	N/A	2,873	N/A	3,938	N/A	7,751	N/A	37.07	96.83	25% (+)	No
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.02	N/A	0.02	N/A	0.07	N/A	27.83	267.18	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	2,873	N/A	3,938	N/A	7,751	N/A	37.07	96.83	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No

1999-2001 MAX PSF Validation Table
State: NH

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	0.00	N/A	0.00	N/A	0.13	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	88.97	N/A	90.33	N/A	91.36	N/A	1.53	1.14	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	11.03	N/A	9.67	N/A	8.52	N/A	-12.31	-11.99	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	2,246	N/A	2,669	N/A	5,281	N/A	18.81	97.88	25% (+)	No
% HMO/HIO only (Code 1)	N/A	83,400	N/A	82,032	N/A	83,112	N/A	-1.64	1.32	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	2.60	N/A	3.04	N/A	6.03	N/A	16.65	98.47	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	97.40	N/A	96.96	N/A	93.97	N/A	-0.45	-3.09	25% (+)	Yes
% MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$4,177,420	N/A	\$5,376,952	N/A	\$11,545,938	N/A	28.71	114.73	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	1.12	Yes	1.10	Yes	1.03	Yes	-2.40	-5.94	15% (+/-)	Yes
Average Cap Payments for PME (person mo. enroll.) in MC	N/A	1.12	Yes	1.10	Yes	1.03	Yes	-2.40	-5.94	15% (+/-)	Yes
HMO/HIO	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	\$155	N/A	\$168	N/A	\$182	N/A	8.32	8.51	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$155	N/A	\$168	N/A	\$182	N/A	8.32	8.51	15% (+/-)	Yes
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$4,177,420	N/A	\$5,376,952	N/A	\$11,545,938	N/A	28.71	114.73	15% (+/-)	No
Count of Enrollees	N/A	2,873	N/A	3,938	N/A	7,751	N/A	37.07	96.83	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$3,802,631	N/A	\$5,022,521	N/A	\$8,303,316	N/A	32.08	65.32	15% (+/-)	No
IP	N/A	\$200,142	N/A	\$178,515	N/A	\$221,307	N/A	-10.81	23.97	15% (+/-)	No
LTC	N/A	\$17,787	N/A	\$4,232	N/A	\$40,863	N/A	-76.21	865.57	15% (+/-)	No
Drug	N/A	\$656,635	N/A	\$960,239	N/A	\$1,897,630	N/A	46.24	97.62	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$2,928,067	N/A	\$3,879,535	N/A	\$6,143,516	N/A	32.49	58.36	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,324	N/A	\$1,275	N/A	\$1,071	N/A	-3.64	-16.01	15% (+/-)	No
IP	N/A	\$70	N/A	\$45	N/A	\$29	N/A	-34.93	-37.01	15% (+/-)	No
LTC	N/A	\$6	N/A	\$1	N/A	\$5	N/A	-82.64	390.57	15% (+/-)	No
Drug	N/A	\$229	N/A	\$244	N/A	\$245	N/A	6.69	0.40	15% (+/-)	Yes
All Other (excluding cash payments)	N/A	\$1,019	N/A	\$985	N/A	\$793	N/A	-3.34	-19.54	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	84,606	N/A	85,143	N/A	83,601	N/A	0.63	-1.81	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	70,342	N/A	69,848	N/A	68,509	N/A	-0.70	-1.92	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	63,932	N/A	61,907	N/A	59,519	N/A	-3.17	-3.86	15% (+/-)	Yes
MAX Aged Total	N/A	1,114	N/A	1,152	N/A	934	N/A	3.41	-18.92	10% (+/-)	No
11: Aged, Cash	N/A	365	N/A	388	N/A	390	N/A	6.30	0.52	10% (+/-)	Yes
21: Aged, MN	N/A	248	N/A	272	N/A	210	N/A	9.68	-22.79	10% (+/-)	No
31: Aged, Poverty	N/A	23	N/A	24	N/A	25	N/A	4.35	4.17	10% (+/-)	Yes
41: Other Aged	N/A	478	N/A	468	N/A	309	N/A	-2.09	-33.97	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	6,272	N/A	6,223	N/A	6,115	N/A	-0.78	-1.74	10% (+/-)	Yes
12: Disabled, Cash	N/A	3,972	N/A	3,926	N/A	3,955	N/A	-1.16	0.74	10% (+/-)	Yes
22: Disabled, MN	N/A	564	N/A	607	N/A	606	N/A	7.62	-0.16	10% (+/-)	Yes
32: Disabled, Poverty	N/A	6	N/A	10	N/A	7	N/A	66.67	-30.00	10% (+/-)	No
42: Other Disabled	N/A	1,730	N/A	1,680	N/A	1,547	N/A	-2.89	-7.92	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	61,862	N/A	62,990	N/A	61,824	N/A	1.82	-1.85	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	11,648	N/A	10,828	N/A	10,509	N/A	-7.04	-2.95	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	194	N/A	191	N/A	283	N/A	-1.55	48.17	10% (+/-)	No
24: AFDC Child, MN	N/A	1,770	N/A	1,319	N/A	1,211	N/A	-25.48	-8.19	10% (+/-)	Yes
34: Child Poverty	N/A	39,002	N/A	41,413	N/A	41,127	N/A	6.18	-0.69	10% (+/-)	Yes
44: Other Child	N/A	6,649	N/A	6,726	N/A	6,160	N/A	1.16	-8.42	10% (+/-)	Yes
48: Foster Care Child	N/A	2,599	N/A	2,513	N/A	2,534	N/A	-3.31	0.84	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	15,358	N/A	14,778	N/A	14,728	N/A	-3.78	-0.34	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	5,262	N/A	4,843	N/A	4,893	N/A	-7.96	1.03	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	206	N/A	204	N/A	298	N/A	-0.97	46.08	10% (+/-)	No
35: Adult, Poverty	N/A	2,029	N/A	1,746	N/A	1,466	N/A	-13.95	-16.04	10% (+/-)	No
45: Other Adult	N/A	2,769	N/A	2,869	N/A	2,916	N/A	3.61	1.64	10% (+/-)	Yes
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	5,092	N/A	5,116	N/A	5,155	N/A	0.47	0.76	10% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	928	N/A	780	N/A	446	N/A	-15.95	-42.82	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$250,223,136	N/A	\$273,225,418	N/A	\$285,662,281	N/A	9.19	4.55	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,958	N/A	\$3,209	N/A	\$3,417	N/A	8.50	6.48	15% (+/-)	Yes
All Aged	N/A	\$3,557	N/A	\$3,912	N/A	\$4,170	N/A	9.96	6.60	15% (+/-)	Yes
11: Aged, Cash	N/A	\$9,078	N/A	\$9,314	N/A	\$10,766	N/A	2.60	15.59	15% (+/-)	No
21: Aged, MN	N/A	\$5,780	N/A	\$7,417	N/A	\$8,965	N/A	28.32	20.87	15% (+/-)	No
31: Aged, Poverty	N/A	\$9,770	N/A	\$9,717	N/A	\$11,568	N/A	-0.54	19.04	15% (+/-)	No
41: Other Aged	N/A	\$53	N/A	\$1,533	N/A	\$420	N/A	2818.95	-72.59	15% (+/-)	No
12: Disabled, Cash	N/A	\$11,671	N/A	\$11,051	N/A	\$13,331	N/A	-5.32	20.64	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$14,722	N/A	\$16,332	N/A	\$17,716	N/A	10.94	8.47	15% (+/-)	Yes
42: Other Disabled	N/A	\$16,228	N/A	\$17,869	N/A	\$19,022	N/A	10.11	6.46	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$10,833	N/A	\$12,626	N/A	\$13,821	N/A	16.55	9.46	15% (+/-)	Yes
	N/A	\$302	N/A	\$103	N/A	\$1	N/A	-65.81	-98.76	15% (+/-)	No
22: Disabled, MN	N/A	\$12,582	N/A	\$14,177	N/A	\$15,982	N/A	12.67	12.73	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,936	N/A	\$2,067	N/A	\$2,172	N/A	6.74	5.11	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,383	N/A	\$1,512	N/A	\$1,549	N/A	9.35	2.43	15% (+/-)	Yes
	N/A	\$556	N/A	\$655	N/A	\$892	N/A	17.85	36.05	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,917	N/A	\$2,330	N/A	\$2,913	N/A	21.56	25.01	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,168	N/A	\$1,226	N/A	\$1,243	N/A	5.00	1.35	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$4,361	N/A	\$4,724	N/A	\$5,374	N/A	8.32	13.75	15% (+/-)	Yes
34: Child, Poverty	N/A	\$9,860	N/A	\$11,165	N/A	\$11,854	N/A	13.23	6.17	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,823	N/A	\$2,076	N/A	\$2,239	N/A	13.88	7.83	15% (+/-)	Yes
48: Adult Child	N/A	\$2,088	N/A	\$2,289	N/A	\$2,354	N/A	9.66	2.83	15% (+/-)	Yes
	N/A	\$616	N/A	\$686	N/A	\$919	N/A	11.35	33.87	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,810	N/A	\$2,020	N/A	\$2,520	N/A	11.59	24.76	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,025	N/A	\$2,254	N/A	\$2,297	N/A	11.30	1.95	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,495	N/A	\$1,851	N/A	\$2,093	N/A	23.76	13.11	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$25,215,954	N/A	\$27,558,168	N/A	\$29,230,126	N/A	9.29	6.07	15% (+/-)	Yes
IP: Number of Users	N/A	6,943	N/A	7,259	N/A	7,256	N/A	4.55	-0.04	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,632	N/A	\$3,796	N/A	\$4,028	N/A	4.53	6.11	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	0.00	4.52	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,779,331	N/A	\$1,758,877	N/A	\$1,511,871	N/A	-1.15	-14.04	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	172	N/A	217	N/A	199	N/A	26.16	-8.29	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,345	N/A	\$8,105	N/A	\$7,597	N/A	-21.65	-6.27	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$1,681,670	N/A	\$1,763,300	N/A	\$2,066,685	N/A	4.85	17.21	15% (+/-)	No
ICF/MR: Number of Users	N/A	35	N/A	29	N/A	32	N/A	-17.14	10.34	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$48,048	N/A	\$60,803	N/A	\$64,584	N/A	26.55	6.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$10,485,422	N/A	\$10,863,943	N/A	\$10,005,934	N/A	3.61	-7.90	15% (+/-)	Yes
NF Number of Users	N/A	399	N/A	419	N/A	381	N/A	5.01	-9.07	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$26,279	N/A	\$25,928	N/A	\$26,262	N/A	-1.34	1.29	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$14,672,435	N/A	\$14,619,247	N/A	\$15,829,596	N/A	-0.36	8.28	15% (+/-)	Yes
Physician: Number of Users	N/A	46,691	N/A	46,097	N/A	46,490	N/A	-1.27	0.85	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$314	N/A	\$317	N/A	\$340	N/A	0.92	7.36	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,116,578	N/A	\$4,131,374	N/A	\$3,948,368	N/A	0.36	-4.43	15% (+/-)	Yes
Dental: Number of Users	N/A	22,609	N/A	20,679	N/A	18,904	N/A	-8.54	-8.58	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$182	N/A	\$200	N/A	\$209	N/A	9.73	4.54	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,635,194	N/A	\$333,417	N/A	\$326,060	N/A	-87.35	-2.21	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	10,541	N/A	6,990	N/A	6,610	N/A	-33.69	-5.44	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$250	N/A	\$48	N/A	\$49	N/A	-80.92	3.42	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$21,960,257	N/A	\$23,979,133	N/A	\$18,491,064	N/A	9.19	-22.89	15% (+/-)	No
OPD Number of Users	N/A	34,102	N/A	31,376	N/A	29,886	N/A	-7.99	-4.75	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$644	N/A	\$764	N/A	\$619	N/A	18.68	-19.04	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$33,563,253	N/A	\$33,700,334	N/A	\$35,424,601	N/A	0.41	5.12	15% (+/-)	Yes
Clinic: Number of Users	N/A	22,309	N/A	22,266	N/A	22,963	N/A	-0.19	3.13	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,504	N/A	\$1,514	N/A	\$1,543	N/A	0.60	1.93	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,054,665	N/A	\$4,204,481	N/A	\$4,281,530	N/A	3.69	1.83	15% (+/-)	Yes
HH: Number of Users	N/A	1,753	N/A	1,774	N/A	1,717	N/A	1.20	-3.21	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,313	N/A	\$2,370	N/A	\$2,494	N/A	2.47	5.21	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,353,465	N/A	\$4,568,621	N/A	\$10,973,923	N/A	94.12	140.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	31,549	N/A	37,791	N/A	38,393	N/A	19.79	1.59	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$75	N/A	\$121	N/A	\$286	N/A	62.06	136.44	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$27,905,786	N/A	\$32,654,501	N/A	\$36,107,354	N/A	17.02	10.57	15% (+/-)	Yes
Drugs: Number of Users	N/A	53,797	N/A	52,577	N/A	51,073	N/A	-2.27	-2.86	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$519	N/A	\$621	N/A	\$707	N/A	19.73	13.83	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$45,943,266	N/A	\$50,941,434	N/A	\$52,706,166	N/A	10.88	3.46	15% (+/-)	Yes
Other Services: Number of Users	N/A	2,899	N/A	3,603	N/A	3,889	N/A	24.28	7.94	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$15,848	N/A	\$14,139	N/A	\$13,553	N/A	-10.79	-4.14	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$645,505	N/A	\$880,585	N/A	\$813,590	N/A	36.42	-7.61	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,311	N/A	2,442	N/A	2,484	N/A	5.67	1.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$279	N/A	\$361	N/A	\$328	N/A	29.10	-9.17	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$833,464	N/A	\$853,866	N/A	\$846,928	N/A	2.45	-0.81	15% (+/-)	Yes
PCS: Number of Users	N/A	45	N/A	45	N/A	38	N/A	0.00	-15.56	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$18,521	N/A	\$18,975	N/A	\$22,288	N/A	2.45	17.46	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$141,258	N/A	\$39,072	N/A	\$77,790	N/A	-72.34	99.09	15% (+/-)	No
Target Case Management: Number of Users	N/A	184	N/A	27	N/A	73	N/A	-85.33	170.37	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$768	N/A	\$1,447	N/A	\$1,066	N/A	88.50	-26.36	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,067,554	N/A	\$3,815,287	N/A	\$3,494,923	N/A	-6.20	-8.40	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,298	N/A	1,344	N/A	1,335	N/A	3.54	-0.67	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,134	N/A	\$2,839	N/A	\$2,618	N/A	-9.41	-7.78	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$343,969	N/A	\$460,319	N/A	\$472,386	N/A	33.83	2.62	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	614	N/A	654	N/A	691	N/A	6.51	5.66	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$560	N/A	\$704	N/A	\$684	N/A	25.64	-2.87	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,315,181	N/A	\$5,810,409	N/A	\$7,961,509	N/A	9.32	37.02	15% (+/-)	No
DME: Number of Users	N/A	14,137	N/A	13,867	N/A	20,631	N/A	-1.91	48.78	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$376	N/A	\$419	N/A	\$386	N/A	11.45	-7.90	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$721,207	N/A	\$682,518	N/A	\$887,639	N/A	-5.36	30.05	15% (+/-)	No
Residential Care: Number of Users	N/A	9	N/A	27	N/A	34	N/A	200.00	25.93	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$80,134	N/A	\$25,278	N/A	\$26,107	N/A	-68.45	3.28	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$29,252,403	N/A	\$34,926,572	N/A	\$34,178,414	N/A	19.40	-2.14	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	11,042	N/A	14,156	N/A	13,811	N/A	28.20	-2.44	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,649	N/A	\$2,467	N/A	\$2,475	N/A	-6.87	0.30	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$7,646,109	N/A	\$8,406,644	N/A	\$8,862,913	N/A	9.95	5.43	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	465	N/A	463	N/A	463	N/A	-0.65	0.22	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$16,443	N/A	\$18,196	N/A	\$19,142	N/A	10.66	5.20	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$298	N/A	\$324	N/A	\$350	N/A	8.60	8.02	15% (+/-)	Yes
Aged	N/A	\$467	N/A	\$613	N/A	\$1,072	N/A	31.25	75.00	15% (+/-)	No
Disabled	N/A	\$1,450	N/A	\$1,505	N/A	\$1,734	N/A	3.74	15.23	15% (+/-)	No
Child	N/A	\$153	N/A	\$177	N/A	\$178	N/A	15.34	0.99	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$399	N/A	\$430	N/A	\$448	N/A	7.95	4.05	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$165	N/A	\$169	N/A	\$162	N/A	2.50	-3.83	15% (+/-)	Yes
Blind (TOS=02,04,05,07)	N/A	\$5,371	N/A	\$4,957	N/A	\$4,597	N/A	-7.71	-7.25	15% (+/-)	Yes
Aged	N/A	\$840	N/A	\$892	N/A	\$1,031	N/A	6.14	15.60	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Child	N/A	\$44	N/A	\$50	N/A	\$48	N/A	13.90	-2.58	15% (+/-)	Yes
Adult	N/A	\$0	N/A	\$0	N/A	\$0	N/A	79.80	-44.56	15% (+/-)	No
Enrollees (TOS=16)	N/A	\$330	N/A	\$384	N/A	\$432	N/A	16.28	12.61	15% (+/-)	Yes
Aged	N/A	\$1,070	N/A	\$1,225	N/A	\$1,428	N/A	14.47	16.61	15% (+/-)	No
Disabled	N/A	\$1,952	N/A	\$2,390	N/A	\$2,725	N/A	22.46	14.02	15% (+/-)	Yes
Child	N/A	\$147	N/A	\$164	N/A	\$188	N/A	11.75	14.46	15% (+/-)	Yes
Adult	N/A	\$352	N/A	\$409	N/A	\$442	N/A	16.37	8.04	15% (+/-)	Yes
All Other Services	N/A	\$2,165	N/A	\$2,333	N/A	\$2,473	N/A	7.76	6.00	15% (+/-)	Yes
Adult	N/A	\$2,170	N/A	\$2,520	N/A	\$3,669	N/A	16.11	45.59	15% (+/-)	No
Aged	N/A	\$10,480	N/A	\$11,546	N/A	\$12,226	N/A	10.17	5.89	15% (+/-)	Yes
Disabled	N/A	\$1,593	N/A	\$1,676	N/A	\$1,758	N/A	5.26	4.86	15% (+/-)	Yes
Child	N/A	\$1,073	N/A	\$1,236	N/A	\$1,349	N/A	15.25	9.09	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	8.21	N/A	8.53	N/A	8.68	N/A	3.89	1.80	15% (+/-)	Yes
Aged	N/A	9.43	N/A	7.90	N/A	13.38	N/A	-16.19	69.42	15% (+/-)	No
Disabled	N/A	16.23	N/A	17.05	N/A	18.05	N/A	5.04	5.89	15% (+/-)	Yes
Child	N/A	5.77	N/A	5.97	N/A	5.97	N/A	3.44	0.02	15% (+/-)	Yes
Adult	N/A	14.66	N/A	15.89	N/A	15.87	N/A	8.40	-0.13	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.72	N/A	0.78	N/A	0.73	N/A	9.04	-7.04	15% (+/-)	Yes
Aged	N/A	20.83	N/A	18.40	N/A	16.38	N/A	-11.63	-10.99	15% (+/-)	Yes
Disabled	N/A	2.92	N/A	3.25	N/A	3.53	N/A	11.25	8.82	15% (+/-)	Yes
Child	N/A	0.30	N/A	0.40	N/A	0.38	N/A	31.30	-4.23	15% (+/-)	Yes
Adult	N/A	0.03	N/A	0.01	N/A	0.02	N/A	-74.02	201.02	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.90	N/A	3.46	N/A	N/A	283.44	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	63.59	N/A	61.75	N/A	61.09	N/A	-2.88	-1.07	15% (+/-)	Yes
Adult	N/A	62.84	N/A	58.94	N/A	65.20	N/A	-6.20	10.62	15% (+/-)	Yes
Aged	N/A	79.88	N/A	82.23	N/A	82.73	N/A	2.94	0.61	15% (+/-)	Yes
Disabled	N/A	61.26	N/A	58.64	N/A	57.35	N/A	-4.28	-2.20	15% (+/-)	Yes
Child	N/A	66.35	N/A	66.61	N/A	67.54	N/A	0.39	1.41	15% (+/-)	Yes
Adult	N/A	79.03	N/A	78.08	N/A	78.32	N/A	-1.20	0.31	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	61.22	N/A	59.03	N/A	66.81	N/A	-3.58	13.18	15% (+/-)	Yes
Aged	N/A	89.13	N/A	90.33	N/A	91.58	N/A	1.35	1.39	15% (+/-)	Yes
Disabled	N/A	79.48	N/A	78.07	N/A	77.76	N/A	-1.77	-0.40	15% (+/-)	Yes
Child	N/A	74.39	N/A	74.46	N/A	75.90	N/A	0.09	1.94	15% (+/-)	Yes
Avg # IP Days per User	N/A	5	N/A	5	N/A	5	N/A	0.00	4.52	15% (+/-)	Yes
Aged	N/A	7	N/A	9	N/A	10	N/A	21.36	11.41	15% (+/-)	Yes
Disabled	N/A	12	N/A	11	N/A	13	N/A	-8.27	14.32	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	5.43	-4.83	15% (+/-)	Yes
Adult	N/A	3	N/A	3	N/A	3	N/A	2.41	0.79	15% (+/-)	Yes
Avg # LT Days per User	N/A	165	N/A	152	N/A	145	N/A	-8.37	-4.33	15% (+/-)	Yes
Aged	N/A	254	N/A	260	N/A	264	N/A	2.59	1.36	15% (+/-)	Yes
Disabled	N/A	173	N/A	172	N/A	177	N/A	-0.85	2.93	15% (+/-)	Yes
Child	N/A	52	N/A	43	N/A	40	N/A	-16.17	-6.95	15% (+/-)	Yes
Adult	N/A	15	N/A	135	N/A	15	N/A	800.00	-88.89	15% (+/-)	No
% Enrollees with Delivery	N/A	5.46	N/A	5.82	N/A	5.83	N/A	6.66	0.10	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,134,963	N/A	\$1,164,981	N/A	\$1,177,117	N/A	2.64	1.04	15% (+/-)	Yes
FP: Number of Users	N/A	5,900	N/A	5,785	N/A	5,649	N/A	-1.95	-2.35	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$192	N/A	\$201	N/A	\$208	N/A	4.69	3.47	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,390,528	N/A	\$1,470,539	N/A	\$1,482,444	N/A	5.75	0.81	15% (+/-)	Yes
RHC: Number of Users	N/A	5,288	N/A	4,891	N/A	4,653	N/A	-7.51	-4.87	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$263	N/A	\$301	N/A	\$319	N/A	14.34	5.97	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$3,058,674	N/A	\$3,259,295	N/A	\$3,569,937	N/A	6.56	9.53	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	6,252	N/A	6,156	N/A	6,373	N/A	-1.54	3.53	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$489	N/A	\$529	N/A	\$560	N/A	8.22	5.80	15% (+/-)	Yes
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$36,695,310	N/A	\$38,614,446	N/A	\$40,087,694	N/A	5.23	3.82	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,483	N/A	1,547	N/A	1,576	N/A	4.32	1.87	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$24,744	N/A	\$24,961	N/A	\$25,436	N/A	0.88	1.90	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	19,408	N/A	20,242	N/A	19,635	N/A	4.30	-3.00	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	18,142	N/A	18,954	N/A	18,933	N/A	4.48	-0.11	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	16,313	N/A	16,750	N/A	16,377	N/A	2.68	-2.23	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	5.42	N/A	5.14	N/A	5.68	N/A	-5.03	10.52	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	5.05	N/A	6.93	N/A	3.27	N/A	37.17	-52.79	15% (+/-)	No
% QMB Plus (Code 52)	N/A	89.54	N/A	87.93	N/A	91.05	N/A	-1.79	3.54	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.20	N/A	0.22	N/A	0.23	N/A	8.17	7.78	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	11.20	N/A	10.39	N/A	11.25	N/A	-7.21	8.29	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	94.25	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.82	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	11,574	N/A	11,898	N/A	11,421	N/A	2.80	-4.01	10% (+/-)	Yes
11: Aged, Cash	N/A	1,268	N/A	1,264	N/A	1,222	N/A	-0.32	-3.32	10% (+/-)	Yes
21: Aged, MN	N/A	4,146	N/A	4,550	N/A	4,715	N/A	9.74	3.63	10% (+/-)	Yes
31: Aged, Poverty	N/A	581	N/A	742	N/A	348	N/A	27.71	-53.10	10% (+/-)	No
41: Other Aged	N/A	5,579	N/A	5,342	N/A	5,136	N/A	-4.25	-3.86	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	7,096	N/A	7,572	N/A	7,422	N/A	6.71	-1.98	10% (+/-)	Yes
22: Disabled, MN	N/A	2,189	N/A	2,175	N/A	2,194	N/A	-0.64	0.87	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,096	N/A	2,347	N/A	2,516	N/A	11.98	7.20	10% (+/-)	Yes
42: Other Disabled	N/A	428	N/A	657	N/A	293	N/A	53.50	-55.40	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	2,383	N/A	2,393	N/A	2,419	N/A	0.42	1.09	10% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	17,979	N/A	18,834	N/A	18,131	N/A	4.76	-3.73	10% (+/-)	Yes
Type of Medicare	N/A	4.77	N/A	4.98	N/A	4.79	N/A	4.37	-3.66	15% (+/-)	Yes
% with Part A Medicare	N/A	0.98	N/A	0.90	N/A	0.85	N/A	-7.79	-5.90	15% (+/-)	Yes
June % Part A/B Medicare	N/A	94.25	N/A	94.12	N/A	94.36	N/A	-0.14	0.25	15% (+/-)	Yes
June	N/A	50.16	N/A	48.89	N/A	48.01	N/A	-2.53	-1.79	15% (+/-)	Yes
% Aged (Code 0)	N/A	49.11	N/A	50.38	N/A	51.26	N/A	2.58	1.76	15% (+/-)	Yes
% Disabled (Code 1)											

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.29	N/A	0.28	N/A	0.26	N/A	-4.12	-4.27	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.44	N/A	0.46	N/A	0.46	N/A	3.68	0.87	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$356,242,524	N/A	\$380,941,088	N/A	\$395,842,239	N/A	6.93	3.91	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$18,355	N/A	\$18,819	N/A	\$20,160	N/A	2.53	7.12	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$19,636	N/A	\$20,098	N/A	\$20,908	N/A	2.35	4.03	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$18,319	N/A	\$18,749	N/A	\$19,914	N/A	2.35	6.21	15% (+/-)	Yes
11: Aged, Cash	N/A	\$9,485	N/A	\$10,294	N/A	\$11,694	N/A	8.53	13.60	15% (+/-)	Yes
21: Aged, MN	N/A	\$18,137	N/A	\$18,474	N/A	\$19,042	N/A	1.85	3.08	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,095	N/A	\$2,429	N/A	\$7,520	N/A	15.93	209.66	15% (+/-)	No
41: Other Aged	N/A	\$22,151	N/A	\$23,252	N/A	\$23,510	N/A	4.97	1.11	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$19,905	N/A	\$20,437	N/A	\$22,169	N/A	2.67	8.48	15% (+/-)	Yes
22: Disabled, MN	N/A	\$25,398	N/A	\$26,898	N/A	\$27,133	N/A	5.91	0.87	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$13,405	N/A	\$14,901	N/A	\$16,287	N/A	11.16	9.30	15% (+/-)	Yes
42: Other Disabled	N/A	\$1,492	N/A	\$1,769	N/A	\$3,880	N/A	18.52	119.36	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,255,843	N/A	\$2,789,280	N/A	\$3,001,910	N/A	-14.33	7.62	15% (+/-)	Yes
IP: Number of Users	N/A	2,286	N/A	1,633	N/A	2,046	N/A	-28.57	25.29	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,424	N/A	\$1,708	N/A	\$1,467	N/A	19.93	-14.10	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	4	N/A	-10.63	-9.52	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$132,880	N/A	\$26,010	N/A	\$86,545	N/A	-80.43	232.74	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4	N/A	2	N/A	4	N/A	-50.00	100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$33,220	N/A	\$13,005	N/A	\$21,636	N/A	-60.85	66.37	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$173,490,996	N/A	\$179,046,801	N/A	\$177,543,532	N/A	3.20	-0.84	15% (+/-)	Yes
NF: Number of Users	N/A	6,815	N/A	6,837	N/A	6,883	N/A	0.32	0.67	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$25,457	N/A	\$26,188	N/A	\$25,794	N/A	2.87	-1.50	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$1,706,740	N/A	\$1,779,788	N/A	\$1,979,372	N/A	4.28	11.21	15% (+/-)	Yes
Physician: Number of Users	N/A	10,629	N/A	10,703	N/A	10,839	N/A	0.70	1.27	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$161	N/A	\$166	N/A	\$183	N/A	3.56	9.82	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$152,054	N/A	\$155,568	N/A	\$148,736	N/A	2.31	-4.39	15% (+/-)	Yes
Dental: Number of Users	N/A	813	N/A	803	N/A	797	N/A	-1.23	-0.75	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$187	N/A	\$194	N/A	\$187	N/A	3.59	-3.67	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$247,234	N/A	\$151,266	N/A	\$159,068	N/A	-38.82	5.16	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	3,590	N/A	3,226	N/A	3,334	N/A	-10.14	3.35	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$69	N/A	\$47	N/A	\$48	N/A	-31.91	1.75	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$6,094,752	N/A	\$7,954,328	N/A	\$7,263,720	N/A	30.51	-8.68	15% (+/-)	Yes
OPD: Number of Users	N/A	8,951	N/A	9,788	N/A	9,855	N/A	9.35	0.68	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$681	N/A	\$813	N/A	\$737	N/A	19.35	-9.30	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$6,136,629	N/A	\$6,615,349	N/A	\$7,961,603	N/A	7.80	20.35	15% (+/-)	No
Clinic: Number of Users	N/A	5,646	N/A	6,054	N/A	6,122	N/A	7.23	1.12	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,087	N/A	\$1,093	N/A	\$1,300	N/A	0.54	19.01	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$966,268	N/A	\$852,947	N/A	\$807,710	N/A	-13.52	-5.30	15% (+/-)	Yes
HH: Number of Users	N/A	518	N/A	466	N/A	448	N/A	-10.04	-3.86	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,904	N/A	\$1,830	N/A	\$1,803	N/A	-3.87	-1.50	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$347,114	N/A	\$556,727	N/A	\$1,066,021	N/A	60.39	91.48	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,643	N/A	9,664	N/A	9,796	N/A	11.81	1.37	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$40	N/A	\$58	N/A	\$109	N/A	43.44	88.90	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$41,591,712	N/A	\$49,183,931	N/A	\$55,680,147	N/A	18.25	13.21	15% (+/-)	Yes
Drugs: Number of Users	N/A	16,829	N/A	17,512	N/A	17,907	N/A	4.06	2.26	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,471	N/A	\$2,809	N/A	\$3,109	N/A	13.64	10.71	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$67,658,471	N/A	\$71,404,141	N/A	\$75,106,850	N/A	5.54	5.19	15% (+/-)	Yes
Other Services: Number of Users	N/A	4,707	N/A	4,707	N/A	5,097	N/A	14.61	8.29	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$16,474	N/A	\$15,170	N/A	\$14,736	N/A	-7.92	-2.86	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,805,772	N/A	\$2,126,129	N/A	\$2,227,480	N/A	17.74	4.77	15% (+/-)	Yes
Transportation: Number of Users	N/A	2,582	N/A	2,917	N/A	2,873	N/A	12.97	-1.51	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$699	N/A	\$729	N/A	\$775	N/A	4.22	6.37	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,086,082	N/A	\$2,163,824	N/A	\$3,273,760	N/A	3.73	51.30	15% (+/-)	No
PCS: Number of Users	N/A	92	N/A	96	N/A	120	N/A	4.35	25.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$22,675	N/A	\$22,540	N/A	\$27,281	N/A	-0.60	21.04	15% (+/-)	No
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$1,049,780	N/A	\$349,582	N/A	\$817,543	N/A	-66.70	133.86	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,242	N/A	233	N/A	626	N/A	-81.24	168.67	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$845	N/A	\$1,500	N/A	\$1,306	N/A	77.51	-12.96	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$311,607	N/A	\$305,521	N/A	\$360,023	N/A	-1.95	17.84	15% (+/-)	No
Rehab Services: Number of Users	N/A	166	N/A	173	N/A	190	N/A	4.22	9.83	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,877	N/A	\$1,766	N/A	\$1,895	N/A	-5.92	7.30	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$83,968	N/A	\$51,682	N/A	\$48,496	N/A	-38.45	-6.16	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	198	N/A	205	N/A	203	N/A	3.54	-0.98	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$424	N/A	\$252	N/A	\$239	N/A	-40.55	-5.24	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,457,294	N/A	\$2,434,388	N/A	\$2,707,598	N/A	-0.93	11.22	15% (+/-)	Yes
DME: Number of Users	N/A	6,140	N/A	6,534	N/A	6,736	N/A	6.42	3.09	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$400	N/A	\$373	N/A	\$402	N/A	-6.91	7.89	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,887,914	N/A	\$3,793,894	N/A	\$4,356,881	N/A	31.37	14.84	15% (+/-)	Yes
Residential Care: Number of Users	N/A	54	N/A	232	N/A	314	N/A	329.63	35.34	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$53,480	N/A	\$16,353	N/A	\$13,875	N/A	-69.42	-15.15	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$27,876,675	N/A	\$30,882,213	N/A	\$31,172,067	N/A	10.78	0.94	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	3,829	N/A	4,237	N/A	4,447	N/A	10.66	4.96	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$7,280	N/A	\$7,289	N/A	\$7,010	N/A	0.11	-3.83	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$15,836,359	N/A	\$18,262,974	N/A	\$19,997,325	N/A	15.32	9.50	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,131	N/A	1,217	N/A	1,256	N/A	7.60	3.20	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$14,002	N/A	\$15,007	N/A	\$15,921	N/A	7.17	6.10	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$168	N/A	\$138	N/A	\$153	N/A	-17.86	10.95	15% (+/-)	Yes
	N/A	\$122	N/A	\$85	N/A	\$103	N/A	-30.60	21.45	15% (+/-)	No
	N/A	\$219	N/A	\$211	N/A	\$213	N/A	-3.81	1.08	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$8,946	N/A	\$8,847	N/A	\$9,047	N/A	-1.11	2.26	15% (+/-)	Yes
	N/A	\$14,154	N/A	\$14,165	N/A	\$14,593	N/A	0.08	3.02	15% (+/-)	Yes
	N/A	\$1,381	N/A	\$1,392	N/A	\$1,476	N/A	0.74	6.07	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,143	N/A	\$2,430	N/A	\$2,836	N/A	13.38	16.71	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,745	N/A	\$1,989	N/A	\$2,351	N/A	14.00	18.21	15% (+/-)	No
	N/A	\$2,831	N/A	\$3,165	N/A	\$3,648	N/A	11.79	15.28	15% (+/-)	No
Aged	N/A	\$7,099	N/A	\$7,405	N/A	\$8,125	N/A	4.32	9.72	15% (+/-)	Yes
Disabled	N/A	\$2,297	N/A	\$2,510	N/A	\$2,866	N/A	9.28	14.18	15% (+/-)	Yes
All Other Services	N/A	\$15,474	N/A	\$15,670	N/A	\$16,832	N/A	1.27	7.42	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	11.78	N/A	8.07	N/A	10.42	N/A	-31.51	29.16	15% (+/-)	No
Aged	N/A	11.34	N/A	7.23	N/A	9.76	N/A	-36.28	35.07	15% (+/-)	No
Disabled	N/A	12.39	N/A	9.47	N/A	11.34	N/A	-23.56	19.81	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	35.13	N/A	33.79	N/A	35.08	N/A	-3.84	3.81	15% (+/-)	Yes
Aged	N/A	56.06	N/A	54.42	N/A	57.15	N/A	-2.92	5.01	15% (+/-)	Yes
Disabled	N/A	4.65	N/A	4.79	N/A	4.84	N/A	3.09	0.90	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	86.71	N/A	86.51	N/A	91.20	N/A	-0.23	5.42	15% (+/-)	Yes
Aged	N/A	87.94	N/A	87.73	N/A	92.09	N/A	-0.24	4.97	15% (+/-)	Yes
Disabled	N/A	85.17	N/A	85.09	N/A	90.56	N/A	-0.10	6.42	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	83.09	N/A	84.20	N/A	86.63	N/A	1.33	2.89	15% (+/-)	Yes
Aged	N/A	78.13	N/A	79.83	N/A	81.43	N/A	2.17	2.00	15% (+/-)	Yes
Disabled	N/A	91.07	N/A	91.13	N/A	94.81	N/A	0.07	4.05	15% (+/-)	Yes
Avg IP Days per User (TOS 01)	N/A	5	N/A	5	N/A	4	N/A	-10.63	-9.52	15% (+/-)	Yes
Aged	N/A	5	N/A	4	N/A	4	N/A	-17.14	0.64	15% (+/-)	Yes
Disabled	N/A	6	N/A	6	N/A	5	N/A	-4.29	-18.90	15% (+/-)	No
Avg LTC Days per User (TOS 02, 04, 05, 07)	N/A	259	N/A	259	N/A	254	N/A	0.00	-1.92	15% (+/-)	Yes
Aged	N/A	261	N/A	261	N/A	256	N/A	0.32	-2.14	15% (+/-)	Yes
Disabled	N/A	237	N/A	225	N/A	231	N/A	-5.29	2.56	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$71,496	N/A	\$67,682	N/A	\$99,802	N/A	-5.33	47.46	15% (+/-)	No
FP: Number of Users	N/A	340	N/A	373	N/A	427	N/A	9.71	14.48	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$210	N/A	\$181	N/A	\$234	N/A	-13.71	28.81	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$175,004	N/A	\$163,668	N/A	\$187,724	N/A	-6.48	14.70	15% (+/-)	Yes
RHC: Number of Users	N/A	1,421	N/A	1,315	N/A	1,195	N/A	-7.46	-9.13	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$123	N/A	\$124	N/A	\$157	N/A	1.06	26.22	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$118,885	N/A	\$109,520	N/A	\$123,366	N/A	-7.88	12.64	15% (+/-)	Yes
FOHC: Number of Users	N/A	661	N/A	695	N/A	677	N/A	5.14	-2.59	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$180	N/A	\$158	N/A	\$182	N/A	-12.38	15.64	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$88,341,545	N/A	\$94,634,558	N/A	\$100,971,150	N/A	7.12	6.70	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,810	N/A	3,293	N/A	3,645	N/A	17.19	10.69	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$31,438	N/A	\$28,738	N/A	\$27,701	N/A	-8.59	-3.61	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	104,014	N/A	105,385	N/A	103,236	N/A	1.32	-2.04	15% (+/-)	Yes
# FFS Recipients	N/A	88,484	N/A	88,802	N/A	87,442	N/A	0.36	-1.53	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.07	Yes	84.26	Yes	84.70	Yes	-0.95	0.52	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.68	Yes	91.60	Yes	94.60	Yes	-0.08	3.27	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.00	Yes	92.63	Yes	95.15	Yes	0.69	2.72	15% (+/-)	Yes
% Child who are Recipients	80-100%	83.58	Yes	82.00	Yes	81.40	Yes	-1.89	-0.73	15% (+/-)	Yes
%Adults who are Recipients	80-100%	79.84	No	79.87	No	80.85	Yes	0.04	1.23	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	80,244	N/A	78,657	N/A	75,896	N/A	-1.98	-3.51	15% (+/-)	Yes
MAX Aged Total	N/A	12,688	N/A	13,050	N/A	12,355	N/A	2.85	-5.33	10% (+/-)	Yes
	N/A	1,633	N/A	1,652	N/A	1,612	N/A	1.16	-2.42	10% (+/-)	Yes
11: Aged, Cash	N/A	4,394	N/A	4,822	N/A	4,925	N/A	9.74	2.14	10% (+/-)	Yes
21: Aged, MN	N/A	604	N/A	766	N/A	373	N/A	26.82	-51.31	10% (+/-)	No
31: Aged, Poverty	N/A	6,057	N/A	5,810	N/A	5,445	N/A	-4.08	-6.28	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	13,368	N/A	13,795	N/A	13,537	N/A	3.19	-1.87	10% (+/-)	Yes
	N/A	6,161	N/A	6,101	N/A	6,149	N/A	-0.97	0.79	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,660	N/A	2,954	N/A	3,122	N/A	11.05	5.69	10% (+/-)	Yes
22: Disabled, MN	N/A	434	N/A	667	N/A	300	N/A	53.69	-55.02	10% (+/-)	No
32: Disabled, Poverty	N/A	4,113	N/A	4,073	N/A	3,966	N/A	-0.97	-2.63	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	61,877	N/A	63,004	N/A	61,839	N/A	1.82	-1.85	10% (+/-)	Yes
	N/A	11,650	N/A	10,828	N/A	10,509	N/A	-7.06	-2.95	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	194	N/A	191	N/A	283	N/A	-1.55	48.17	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,770	N/A	1,320	N/A	1,214	N/A	-25.42	-8.03	10% (+/-)	Yes
24: AFDC Child, MN	N/A	39,005	N/A	41,414	N/A	41,129	N/A	6.18	-0.69	10% (+/-)	Yes
34: Child Poverty	N/A	6,659	N/A	6,738	N/A	6,169	N/A	1.19	-8.44	10% (+/-)	Yes
44: Other Child	N/A	2,599	N/A	2,513	N/A	2,535	N/A	-3.31	0.88	10% (+/-)	Yes
48: Foster Care Child	N/A	-	N/A	-	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	16,080	N/A	15,536	N/A	15,505	N/A	-3.38	-0.20	10% (+/-)	Yes
	N/A	5,309	N/A	4,897	N/A	4,946	N/A	-7.76	1.00	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	206	N/A	204	N/A	301	N/A	-0.97	47.55	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	2,441	N/A	2,205	N/A	1,956	N/A	-9.67	-11.29	10% (+/-)	No
25: AFDC Adult, MN	N/A	2,815	N/A	2,906	N/A	2,951	N/A	3.23	1.55	10% (+/-)	Yes
35: Adult, Poverty	N/A	5,309	N/A	5,324	N/A	5,351	N/A	0.28	0.51	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$606,465,660	N/A	\$654,166,506	N/A	\$681,504,520	N/A	7.87	4.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$5,831	N/A	\$6,207	N/A	\$6,601	N/A	6.46	6.35	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,854	N/A	\$7,367	N/A	\$7,794	N/A	7.48	5.80	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$17,507	N/A	\$17,916	N/A	\$19,222	N/A	2.34	7.29	15% (+/-)	Yes
	N/A	\$8,657	N/A	\$9,618	N/A	\$11,034	N/A	11.10	14.72	15% (+/-)	Yes
11: Aged, Cash	N/A	\$17,665	N/A	\$17,980	N/A	\$18,723	N/A	1.78	4.13	15% (+/-)	Yes
21: Aged, MN	N/A	\$2,017	N/A	\$2,401	N/A	\$7,044	N/A	19.01	193.46	15% (+/-)	No
31: Aged, Poverty	N/A	\$21,324	N/A	\$22,269	N/A	\$22,932	N/A	4.43	2.98	15% (+/-)	Yes
41: Other Aged	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Disabled	N/A	\$17,473	N/A	\$18,585	N/A	\$20,158	N/A	6.36	8.46	15% (+/-)	Yes
	N/A	\$19,486	N/A	\$21,088	N/A	\$21,916	N/A	8.22	3.93	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$12,860	N/A	\$14,434	N/A	\$15,808	N/A	12.24	9.52	15% (+/-)	Yes
22: Disabled, MN	N/A	\$1,476	N/A	\$1,744	N/A	\$3,790	N/A	18.15	117.31	15% (+/-)	No
32: Disabled, Poverty	N/A	\$19,130	N/A	\$20,605	N/A	\$22,093	N/A	7.71	7.22	15% (+/-)	Yes
42: Other Disabled	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
MAX Child	N/A	\$1,939	N/A	\$2,069	N/A	\$2,176	N/A	6.73	5.17	15% (+/-)	Yes
	N/A	\$1,386	N/A	\$1,512	N/A	\$1,549	N/A	9.12	2.43	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$556	N/A	\$655	N/A	\$892	N/A	17.85	36.05	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,917	N/A	\$2,328	N/A	\$2,917	N/A	21.47	25.28	15% (+/-)	No
24: AFDC Child, MN	N/A	\$1,168	N/A	\$1,226	N/A	\$1,243	N/A	4.99	1.40	15% (+/-)	Yes
34: Child, Poverty	N/A	\$4,376	N/A	\$4,743	N/A	\$5,403	N/A	8.40	13.90	15% (+/-)	Yes
44: Other Child											

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$9,860	N/A	\$11,165	N/A	\$11,850	N/A	13.23	6.13	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,915	N/A	\$2,163	N/A	\$2,359	N/A	12.98	9.03	15% (+/-)	Yes
48: Adult Child	N/A	\$2,085	N/A	\$2,312	N/A	\$2,370	N/A	10.87	2.50	15% (+/-)	Yes
	N/A	\$616	N/A	\$686	N/A	\$913	N/A	11.35	33.07	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,250	N/A	\$2,440	N/A	\$3,046	N/A	8.44	24.84	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,033	N/A	\$2,258	N/A	\$2,325	N/A	11.05	3.00	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,578	N/A	\$1,918	N/A	\$2,197	N/A	21.49	14.58	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$28,471,797	N/A	\$30,347,448	N/A	\$32,232,036	N/A	6.59	6.21	15% (+/-)	Yes
IP: Number of Users	N/A	9,229	N/A	8,892	N/A	9,302	N/A	-3.65	4.61	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,085	N/A	\$3,413	N/A	\$3,465	N/A	10.63	1.53	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-2.59	1.39	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,912,211	N/A	\$1,784,887	N/A	\$1,598,416	N/A	-6.66	-10.45	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	176	N/A	219	N/A	203	N/A	24.43	-7.31	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$10,865	N/A	\$8,150	N/A	\$7,874	N/A	-24.99	-3.39	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,681,670	N/A	\$1,763,300	N/A	\$2,066,685	N/A	4.85	17.21	15% (+/-)	No
ICF/MR: Number of Users	N/A	35	N/A	29	N/A	32	N/A	-17.14	10.34	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$48,048	N/A	\$60,803	N/A	\$64,584	N/A	26.55	6.22	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$183,976,418	N/A	\$189,910,744	N/A	\$187,549,466	N/A	3.23	-1.24	15% (+/-)	Yes
NF Number of Users	N/A	7,214	N/A	7,256	N/A	7,264	N/A	0.58	0.11	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$25,503	N/A	\$26,173	N/A	\$25,819	N/A	2.63	-1.35	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$16,379,175	N/A	\$16,399,035	N/A	\$17,808,968	N/A	0.12	8.60	15% (+/-)	Yes
Physician: Number of Users	N/A	57,320	N/A	56,800	N/A	57,329	N/A	-0.91	0.93	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$286	N/A	\$289	N/A	\$311	N/A	1.04	7.60	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,268,632	N/A	\$4,286,942	N/A	\$4,097,104	N/A	0.43	-4.43	15% (+/-)	Yes
Dental: Number of Users	N/A	23,422	N/A	21,482	N/A	19,701	N/A	-8.28	-8.29	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$182	N/A	\$200	N/A	\$208	N/A	9.50	4.21	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,882,428	N/A	\$484,683	N/A	\$485,128	N/A	-83.18	0.09	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	14,131	N/A	10,216	N/A	9,944	N/A	-27.71	-2.66	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$204	N/A	\$47	N/A	\$49	N/A	-76.74	2.83	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$28,055,009	N/A	\$31,933,461	N/A	\$25,754,784	N/A	13.82	-19.35	15% (+/-)	No
OPD Number of Users	N/A	43,053	N/A	41,164	N/A	39,741	N/A	-4.39	-3.46	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$652	N/A	\$776	N/A	\$648	N/A	19.05	-16.46	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$39,699,882	N/A	\$40,315,683	N/A	\$43,386,204	N/A	1.55	7.62	15% (+/-)	Yes
Clinic: Number of Users	N/A	27,955	N/A	28,320	N/A	29,085	N/A	1.31	2.70	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,420	N/A	\$1,424	N/A	\$1,492	N/A	0.24	4.79	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$5,040,933	N/A	\$5,057,428	N/A	\$5,089,240	N/A	0.33	0.63	15% (+/-)	Yes
HH: Number of Users	N/A	2,271	N/A	2,240	N/A	2,165	N/A	-1.37	-3.35	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,220	N/A	\$2,258	N/A	\$2,351	N/A	1.72	4.12	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,700,579	N/A	\$5,125,348	N/A	\$12,039,944	N/A	89.79	134.91	15% (+/-)	No
Lab/Xray: Number of Users	N/A	40,192	N/A	47,455	N/A	48,189	N/A	18.07	1.55	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$67	N/A	\$108	N/A	\$250	N/A	60.74	131.33	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$69,497,498	N/A	\$81,838,432	N/A	\$91,787,501	N/A	17.76	12.16	15% (+/-)	Yes
Drugs: Number of Users	N/A	70,626	N/A	70,089	N/A	68,980	N/A	-0.76	-1.58	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$984	N/A	\$1,168	N/A	\$1,331	N/A	18.66	13.96	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$113,601,737	N/A	\$122,345,575	N/A	\$127,813,016	N/A	7.70	4.47	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	7,006	N/A	8,310	N/A	8,986	N/A	18.61	8.13	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$16,215	N/A	\$14,723	N/A	\$14,224	N/A	-9.20	-3.39	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,451,277	N/A	\$3,006,714	N/A	\$3,041,070	N/A	22.66	1.14	15% (+/-)	Yes
Transportation: Number of Users	N/A	4,893	N/A	5,359	N/A	5,357	N/A	9.52	-0.04	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$501	N/A	\$561	N/A	\$568	N/A	11.99	1.18	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,919,546	N/A	\$3,017,690	N/A	\$4,120,688	N/A	3.36	36.55	15% (+/-)	No
PCS: Number of Users	N/A	137	N/A	141	N/A	158	N/A	2.92	12.06	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$21,311	N/A	\$21,402	N/A	\$26,080	N/A	0.43	21.86	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,191,038	N/A	\$388,654	N/A	\$895,333	N/A	-67.37	130.37	15% (+/-)	No
Target Case Management: Number of Users	N/A	1,426	N/A	260	N/A	699	N/A	-81.77	168.85	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$835	N/A	\$1,495	N/A	\$1,281	N/A	78.97	-14.31	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$4,379,161	N/A	\$4,120,808	N/A	\$3,854,946	N/A	-5.90	-6.45	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	1,464	N/A	1,517	N/A	1,525	N/A	3.62	0.53	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,991	N/A	\$2,716	N/A	\$2,528	N/A	-9.19	-6.94	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$427,937	N/A	\$512,001	N/A	\$520,882	N/A	19.64	1.73	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	812	N/A	859	N/A	894	N/A	5.79	4.07	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$527	N/A	\$596	N/A	\$583	N/A	13.10	-2.25	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$7,772,475	N/A	\$8,244,797	N/A	\$10,669,107	N/A	6.08	29.40	15% (+/-)	No
DME: Number of Users	N/A	20,277	N/A	20,401	N/A	27,367	N/A	0.61	34.15	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$383	N/A	\$404	N/A	\$390	N/A	5.43	-3.53	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$3,609,121	N/A	\$4,476,412	N/A	\$5,244,520	N/A	24.03	17.16	15% (+/-)	No
Residential Care: Number of Users	N/A	63	N/A	259	N/A	348	N/A	311.11	34.36	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$57,288	N/A	\$17,283	N/A	\$15,070	N/A	-69.83	-12.80	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$57,129,078	N/A	\$65,808,785	N/A	\$65,350,481	N/A	15.19	-0.70	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	14,871	N/A	18,393	N/A	18,258	N/A	23.68	-0.73	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,842	N/A	\$3,578	N/A	\$3,579	N/A	-6.86	0.04	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$23,482,468	N/A	\$26,669,618	N/A	\$28,860,238	N/A	13.57	8.21	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,596	N/A	1,679	N/A	1,719	N/A	5.20	2.38	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$14,713	N/A	\$15,884	N/A	\$16,789	N/A	7.96	5.70	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$274	N/A	\$288	N/A	\$312	N/A	5.20	8.42	15% (+/-)	Yes
	N/A	\$153	N/A	\$131	N/A	\$176	N/A	-13.82	34.14	15% (+/-)	No
Aged	N/A	\$797	N/A	\$794	N/A	\$900	N/A	-0.30	13.29	15% (+/-)	Yes
Disabled	N/A	\$154	N/A	\$177	N/A	\$179	N/A	14.88	1.05	15% (+/-)	Yes
Child	N/A	\$396	N/A	\$421	N/A	\$440	N/A	6.31	4.62	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,803	N/A	\$1,836	N/A	\$1,852	N/A	1.80	0.90	15% (+/-)	Yes
	N/A	\$13,383	N/A	\$13,352	N/A	\$13,837	N/A	-0.23	3.63	15% (+/-)	Yes
Aged	N/A	\$1,127	N/A	\$1,166	N/A	\$1,275	N/A	3.43	9.33	15% (+/-)	Yes
Disabled	N/A	\$44	N/A	\$50	N/A	\$48	N/A	13.83	-2.58	15% (+/-)	Yes
Child	N/A	\$0	N/A	\$0	N/A	\$1	N/A	110.56	49.49	15% (+/-)	No
Other (TOS=16)	N/A	\$668	N/A	\$777	N/A	\$889	N/A	16.23	14.49	15% (+/-)	Yes
	N/A	\$1,686	N/A	\$1,922	N/A	\$2,282	N/A	14.00	18.73	15% (+/-)	No
Aged	N/A	\$2,418	N/A	\$2,815	N/A	\$3,231	N/A	16.41	14.78	15% (+/-)	Yes
Disabled	N/A	\$148	N/A	\$165	N/A	\$189	N/A	12.15	13.96	15% (+/-)	Yes
Child	N/A	\$414	N/A	\$483	N/A	\$529	N/A	16.70	9.50	15% (+/-)	Yes
All Other Services	N/A	\$3,085	N/A	\$3,307	N/A	\$3,548	N/A	7.19	7.28	15% (+/-)	Yes
Adult	N/A	\$2,286	N/A	\$2,511	N/A	\$2,927	N/A	9.84	16.56	15% (+/-)	No
	N/A	\$13,131	N/A	\$13,810	N/A	\$14,752	N/A	5.17	6.82	15% (+/-)	Yes

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: NH

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,594	N/A	\$1,677	N/A	\$1,761	N/A	5.25	4.96	15% (+/-)	Yes
	N/A	\$1,105	N/A	\$1,259	N/A	\$1,389	N/A	13.95	10.30	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	8.87	N/A	8.44	N/A	9.01	N/A	-4.90	6.79	15% (+/-)	Yes
Aged	N/A	11.18	N/A	7.29	N/A	10.04	N/A	-34.79	37.72	15% (+/-)	No
Disabled	N/A	14.19	N/A	12.89	N/A	14.38	N/A	-9.17	11.53	15% (+/-)	Yes
Child	N/A	5.78	N/A	5.97	N/A	5.97	N/A	3.35	0.04	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	14.55	N/A	15.45	N/A	15.62	N/A	6.25	1.08	15% (+/-)	Yes
Aged	N/A	7.14	N/A	7.12	N/A	7.26	N/A	-0.25	1.95	15% (+/-)	Yes
Disabled	N/A	52.96	N/A	51.24	N/A	54.07	N/A	-3.25	5.51	15% (+/-)	Yes
Child	N/A	3.84	N/A	4.10	N/A	4.25	N/A	6.73	3.71	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.30	N/A	0.40	N/A	0.38	N/A	30.60	-4.23	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.01	N/A	0.03	N/A	-48.25	100.40	15% (+/-)	No
Disabled	N/A	67.90	N/A	66.51	N/A	66.82	N/A	-2.05	0.47	15% (+/-)	Yes
Child	N/A	85.73	N/A	85.19	N/A	90.06	N/A	-0.64	5.72	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	82.69	N/A	83.80	N/A	87.02	N/A	1.34	3.85	15% (+/-)	Yes
Aged	N/A	61.27	N/A	58.65	N/A	57.36	N/A	-4.27	-2.20	15% (+/-)	Yes
Disabled	N/A	67.06	N/A	67.33	N/A	68.38	N/A	0.39	1.56	15% (+/-)	Yes
Child	N/A	79.79	N/A	79.26	N/A	79.90	N/A	-0.67	0.82	15% (+/-)	Yes
Avg # IP Days per User	N/A	76.65	N/A	77.99	N/A	80.32	N/A	1.75	2.99	15% (+/-)	Yes
Aged	N/A	90.16	N/A	90.76	N/A	93.35	N/A	0.68	2.85	15% (+/-)	Yes
Disabled	N/A	79.49	N/A	78.07	N/A	77.77	N/A	-1.78	-0.39	15% (+/-)	Yes
Child	N/A	74.83	N/A	74.90	N/A	76.34	N/A	0.10	1.93	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	5	N/A	5	N/A	-2.59	1.39	15% (+/-)	Yes
Aged	N/A	5	N/A	5	N/A	5	N/A	-11.52	3.12	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	-3.49	3.19	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	4.96	-4.78	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	1.59	0.81	15% (+/-)	Yes
Aged	N/A	252	N/A	250	N/A	246	N/A	-0.75	-1.71	15% (+/-)	Yes
Disabled	N/A	260	N/A	261	N/A	256	N/A	0.39	-2.06	15% (+/-)	Yes
Child	N/A	214	N/A	206	N/A	210	N/A	-4.03	2.20	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	51	N/A	43	N/A	40	N/A	-15.76	-6.95	15% (+/-)	Yes
	N/A	15	N/A	82	N/A	11	N/A	443.33	-86.20	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,206,459	N/A	\$1,232,663	N/A	\$1,276,919	N/A	2.17	3.59	15% (+/-)	Yes
FP: Number of Users	N/A	6,240	N/A	6,158	N/A	6,076	N/A	-1.31	-1.33	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$193	N/A	\$200	N/A	\$210	N/A	3.53	4.99	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,565,532	N/A	\$1,634,207	N/A	\$1,670,168	N/A	4.39	2.20	15% (+/-)	Yes
RHC: Number of Users	N/A	6,709	N/A	6,206	N/A	5,848	N/A	-7.50	-5.77	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$233	N/A	\$263	N/A	\$286	N/A	12.85	8.46	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$3,177,559	N/A	\$3,368,815	N/A	\$3,693,303	N/A	6.02	9.63	15% (+/-)	Yes
FOHC: Number of Users	N/A	6,913	N/A	6,851	N/A	7,050	N/A	-0.90	2.90	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$460	N/A	\$492	N/A	\$524	N/A	6.98	6.54	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$125,036,855	N/A	\$133,249,004	N/A	\$141,058,844	N/A	6.57	5.86	15% (+/-)	Yes
Waiver: Number of Users	N/A	4,293	N/A	4,840	N/A	5,221	N/A	12.74	7.87	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$29,126	N/A	\$27,531	N/A	\$27,018	N/A	-5.48	-1.86	15% (+/-)	Yes