

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	3,403,888	N/A	3,425,582	N/A	3,774,727	N/A	0.64	10.19	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$25,289,222,481	N/A	\$25,887,906,920	N/A	\$28,167,361,982	N/A	2.37	8.81	15% (+/-)	Yes
% with no services (code 0)	N/A	12.91	N/A	14.23	N/A	15.20	N/A	10.27	6.78	N/A	N/A
% with FFS only claims (code 1)	N/A	60.10	N/A	58.18	N/A	55.19	N/A	-3.19	-5.13	N/A	N/A
% with only cap claims (code 2)	N/A	3.25	N/A	3.39	N/A	4.02	N/A	4.53	18.63	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.01	N/A	N/A	35383.45	N/A	N/A
% with FFS and cap claims (code 4)	N/A	6.62	N/A	5.22	N/A	6.42	N/A	-21.08	23.05	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.18	N/A	0.21	N/A	2.08	N/A	16.84	904.36	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.05	N/A	0.06	N/A	0.04	N/A	23.21	-35.51	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	16.91	N/A	18.71	N/A	17.03	N/A	10.64	-8.97	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	17,085	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.45	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	10,208	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	10,736	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	2,069	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$166,939,316	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$16,354	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,080	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,583	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,813	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$233,871	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$112	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	3,403,171	N/A	3,421,325	N/A	3,757,642	N/A	0.53	9.83	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,772,795	N/A	2,766,802	N/A	2,883,329	N/A	-0.22	4.21	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	9,191	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	5,059	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	169,231	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.50	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	30.21	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.77	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.32	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.16	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	90.07	Yes	89.77	No	83.47	No	-0.33	-7.02	10% (+/-)	Yes
#SSNs with duplicate records	N/A	45,021	N/A	50,589	N/A	53,621	N/A	12.37	5.99	N/A	N/A
% with County Code	>=95%	99.32	Yes	99.39	Yes	99.45	Yes	0.07	0.06	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.63	Yes	99.62	Yes	99.63	Yes	-0.01	0.01	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.20	Yes	1.20	Yes	1.15	Yes	0.17	-4.44	10% (+/-)	Yes
% White (Code 1)	N/A	28.78	N/A	29.48	N/A	29.82	N/A	2.41	1.17	10% (+/-)	Yes
% Black (Code 2)	N/A	23.77	N/A	23.95	N/A	22.62	N/A	0.79	-5.56	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.42	N/A	0.70	N/A	1.08	N/A	67.68	53.69	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	22.99	N/A	21.57	N/A	17.95	N/A	-6.18	-16.80	10% (+/-)	No
% Unknown (Code 9)	<5%	21.12	No	21.05	No	25.21	No	-0.31	19.75	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	3.32	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	3.08	Yes	3.21	Yes	2.90	Yes	4.03	-9.46	10% (+/-)	Yes
% Age 0-20 Years	49-74%	43.88	No	44.67	No	44.45	No	1.81	-0.49	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.50	Yes	13.52	Yes	12.59	Yes	0.16	-6.92	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	96.48	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	97.25	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	63.15	No	61.52	No	54.83	Yes	-2.57	-10.88	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	562,166	N/A	577,115	N/A	585,681	N/A	2.66	1.48	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	85.74	No	87.02	No	86.34	No	1.49	-0.78	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	83.75	No	86.19	No	85.73	No	2.90	-0.53	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	34.55	Yes	35.61	Yes	36.28	Yes	3.06	1.88	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.99	N/A	3.56	N/A	N/A	18.96	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.20	N/A	0.20	N/A	N/A	1.39	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	36.33	N/A	37.07	N/A	N/A	2.02	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWM (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	58.08	N/A	59.17	N/A	N/A	1.88	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	38,585	N/A	35,798	N/A	30,635	N/A	-7.22	-14.42	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	42.83	N/A	45.70	N/A	90.14	N/A	6.71	97.24	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	15.09	N/A	14.77	N/A	0.00	N/A	-2.15	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	42.08	N/A	39.53	N/A	9.86	N/A	-6.06	-75.06	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	45.57	N/A	41.44	N/A	42.46	N/A	-9.07	2.46	10% (+/-)	Yes
% Non-EDB Duals who are Children/Adults	N/A	8.49	N/A	7.44	N/A	3.31	N/A	-12.32	-55.54	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	98.17	No	99.48	Yes	99.96	Yes	1.33	0.48	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	92.53	No	91.90	No	91.73	No	-0.68	-0.18	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	100.00	Yes	100.00	Yes	94.61	Yes	0.00	-5.39	10% (+/-)	Yes
MAX Aged Total	N/A	387,990	N/A	381,053	N/A	383,854	N/A	-1.79	0.74	10% (+/-)	Yes
	N/A	180,660	N/A	176,687	N/A	172,569	N/A	-2.20	-2.33	10% (+/-)	Yes
11: Aged, Cash	N/A	207,206	N/A	204,246	N/A	199,261	N/A	-1.43	-2.44	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No

31: Aged, Poverty

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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	124	N/A	120	N/A	12,024	N/A	-3.23	9920.00	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	664,623	N/A	675,375	N/A	685,371	N/A	1.62	1.48	10% (+/-)	Yes
22: Disabled, MN	N/A	528,533	N/A	535,049	N/A	541,452	N/A	1.23	1.20	10% (+/-)	Yes
32: Disabled, Poverty	N/A	136,090	N/A	140,326	N/A	141,108	N/A	3.11	0.56	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	2,811	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,488,546	N/A	1,539,257	N/A	1,635,949	N/A	3.41	6.28	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	617,244	N/A	537,389	N/A	860,993	N/A	-12.94	60.22	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	164	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	613,857	N/A	663,875	N/A	304,332	N/A	8.15	-54.16	10% (+/-)	No
44: Other Child	N/A	154,122	N/A	224,638	N/A	320,840	N/A	45.75	42.83	10% (+/-)	No
48: Foster Care Child	N/A	16,145	N/A	30,034	N/A	70,408	N/A	86.03	134.43	10% (+/-)	No
MAX Adult Total	N/A	86,986	N/A	83,180	N/A	79,105	N/A	-4.38	-4.90	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	192	N/A	141	N/A	107	N/A	-26.56	-24.11	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	862,012	N/A	825,640	N/A	1,052,468	N/A	-4.22	27.47	10% (+/-)	No
25: AFDC Adult, MN	N/A	252,852	N/A	212,262	N/A	353,239	N/A	-16.05	66.42	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	58	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	228,748	N/A	247,781	N/A	133,668	N/A	8.32	-46.05	10% (+/-)	No
JUNE Eligibility Profile	N/A	15,514	N/A	16,469	N/A	190	N/A	6.16	-98.85	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	0	N/A	1	N/A	196,666	N/A	N/A	19666500.00	10% (+/-)	No
% Full Scope Benefits (Code 1)	N/A	364,898	N/A	349,127	N/A	368,647	N/A	-4.32	5.59	10% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	N/A	2,769,295	N/A	2,753,646	N/A	2,868,362	N/A	-0.57	4.17	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	N/A	>80%	Yes	98.48	Yes	98.19	Yes	-0.29	-0.03	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	N/A	<5%	Yes	0.07	Yes	0.07	Yes	21.11	-9.75	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	N/A	<5%	Yes	0.07	Yes	0.06	Yes	6.74	-9.50	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	N/A	<5%	Yes	0.31	Yes	0.34	Yes	9.29	1.19	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	N/A	<5%	Yes	1.08	Yes	1.32	Yes	22.33	3.24	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	34.09	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	2-12%	Yes	4.63	Yes	4.43	Yes	-4.13	-7.88	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	N/A	N/A	723,937	N/A	627,728	N/A	-13.29	-9.66	15% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)	N/A	N/A	N/A	6,918	N/A	5,430	N/A	366.17	-21.51	15% (+/-)	No
% Total Enrollees in MC Anytime During Year	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# Of Total MC Enrollees	N/A	36.18	N/A	27.06	N/A	27.97	N/A	-25.20	3.36	25% (+)	Yes
% HMO/HIO (Dups)	N/A	1,231,208	N/A	925,838	N/A	1,050,970	N/A	-24.80	13.52	25% (+)	Yes
% Dental (Dups)	N/A	95.46	N/A	96.19	N/A	96.75	N/A	0.77	0.57	25% (+)	Yes
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.93	N/A	0.95	N/A	0.78	N/A	1.89	-17.80	25% (+)	Yes
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	4.82	N/A	2.97	N/A	2.57	N/A	-38.44	-13.30	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	5.16	N/A	2.40	N/A	2.76	N/A	-53.50	15.01	25% (+)	Yes
% EDB Duals in PCCM only	N/A	1.14	N/A	0.86	N/A	0.78	N/A	-24.54	-9.74	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.64	N/A	0.30	N/A	0.27	N/A	-53.12	-8.22	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	1,186,536	N/A	899,382	N/A	1,024,986	N/A	-24.20	13.97	25% (+)	Yes
	N/A	1.28	N/A	1.04	N/A	1.03	N/A	-18.39	-1.62	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	9.97	N/A	7.53	N/A	7.09	N/A	-24.51	-5.86	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	58.10	N/A	62.29	N/A	64.78	N/A	7.21	3.99	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	30.65	N/A	29.14	N/A	27.11	N/A	-4.93	-6.96	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	722,924	N/A	667,379	N/A	712,444	N/A	-7.68	6.75	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	2,769,295	N/A	2,753,646	N/A	2,868,362	N/A	-0.57	4.17	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	22.96	N/A	24.09	N/A	24.41	N/A	4.88	1.34	25% (+)	Yes
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.30	N/A	0.29	N/A	0.25	N/A	-4.79	-11.49	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.77	N/A	0.75	N/A	0.70	N/A	-3.47	-6.58	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
(Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations	N/A	75.96	N/A	74.88	N/A	74.64	N/A	-1.42	-0.32	25% (+)	Yes
% FFS Only (Code 16)	N/A	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,235,241,457	N/A	\$1,433,049,319	N/A	\$1,605,928,536	N/A	16.01	12.06	15% (+/-)	Yes
HMO/HIO	N/A	\$1,188,443,303	N/A	\$1,380,544,000	N/A	\$1,510,843,688	N/A	16.16	9.44	15% (+/-)	Yes
PHP	N/A	\$19,698,849	N/A	\$52,461,939	N/A	\$95,084,848	N/A	166.32	81.25	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$27,099,305	N/A	\$43,380	N/A	\$0	N/A	-99.84	-100.00	15% (+/-)	No
HMO/HIO	-9-2	0.88	No	0.99	Yes	1.00	Yes	13.10	0.93	15% (+/-)	Yes
PHP	-9-2	0.90	No	1.03	Yes	0.99	Yes	14.22	-3.30	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	1.41	Yes	0.95	Yes	4.91	No	-32.68	416.17	15% (+/-)	No
HMO/HIO	-9-2	0.25	No	0.02	No	0.00	No	-93.19	-100.00	15% (+/-)	No
PHP	N/A	\$137	N/A	\$174	N/A	\$183	N/A	26.74	5.25	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$139	N/A	\$174	N/A	\$179	N/A	25.77	2.34	15% (+/-)	Yes
HMO/HIO	N/A	\$185	N/A	\$556	N/A	\$1,082	N/A	200.29	94.76	15% (+/-)	No
PHP	N/A	\$79	N/A	\$0	N/A	\$0	N/A	-99.78	-100.00	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$1,225,024,630	N/A	\$1,370,997,293	N/A	\$1,562,564,987	N/A	11.92	13.97	15% (+/-)	Yes
Count of Enrollees	N/A	1,175,292	N/A	890,603	N/A	1,016,780	N/A	-24.22	14.17	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$3,972,715	N/A	\$56,207,000	N/A	\$38,238,331	N/A	1314.83	-31.97	15% (+/-)	No
Count of Enrollees	N/A	11,244	N/A	8,779	N/A	8,206	N/A	-21.92	-6.53	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$6,244,112	N/A	\$5,845,026	N/A	\$5,125,218	N/A	-6.39	-12.31	15% (+/-)	Yes
Count of Enrollees	N/A	44,672	N/A	26,456	N/A	25,984	N/A	-40.78	-1.78	15% (+/-)	Yes
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$2,479,789,417	N/A	\$1,244,153,259	N/A	\$1,440,152,374	N/A	-49.83	15.75	15% (+/-)	No
IP	N/A	\$770,392,947	N/A	\$370,683,536	N/A	\$417,279,109	N/A	-51.88	12.57	15% (+/-)	Yes
LTC	N/A	\$148,656,789	N/A	\$30,918,095	N/A	\$38,101,360	N/A	-79.20	23.23	15% (+/-)	No
Drug	N/A	\$407,417,337	N/A	\$279,860,918	N/A	\$336,731,595	N/A	-31.31	20.32	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$1,153,322,344	N/A	\$562,690,710	N/A	\$648,040,310	N/A	-51.21	15.17	15% (+/-)	No

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State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$2,110	N/A	\$1,397	N/A	\$1,416	N/A	-33.79	1.39	15% (+/-)	Yes
IP	N/A	\$655	N/A	\$416	N/A	\$410	N/A	-36.50	-1.40	15% (+/-)	Yes
LTC	N/A	\$126	N/A	\$35	N/A	\$37	N/A	-72.55	7.94	15% (+/-)	Yes
	N/A	\$347	N/A	\$314	N/A	\$331	N/A	-9.35	5.39	15% (+/-)	Yes
	N/A	\$981	N/A	\$632	N/A	\$637	N/A	-35.62	0.88	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	1,694,726	N/A	1,967,458	N/A	2,161,252	N/A	16.09	9.85	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,337,443	N/A	1,525,674	N/A	1,631,909	N/A	14.07	6.96	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,264,503	N/A	1,478,970	N/A	1,495,029	N/A	16.96	1.09	15% (+/-)	Yes
MAX Aged Total	N/A	59,554	N/A	50,749	N/A	48,412	N/A	-14.78	-4.61	10% (+/-)	Yes
11: Aged, Cash	N/A	23,557	N/A	19,359	N/A	15,741	N/A	-17.82	-18.69	10% (+/-)	No
21: Aged, MN	N/A	35,874	N/A	31,272	N/A	23,080	N/A	-12.83	-26.20	10% (+/-)	No
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	123	N/A	118	N/A	9,591	N/A	-4.07	8027.97	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	343,163	N/A	380,883	N/A	376,766	N/A	10.99	-1.08	10% (+/-)	Yes
12: Disabled, Cash	N/A	292,116	N/A	326,177	N/A	324,367	N/A	11.66	-0.55	10% (+/-)	Yes
22: Disabled, MN	N/A	51,047	N/A	54,706	N/A	50,844	N/A	7.17	-7.06	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	1,555	N/A	N/A	N/A	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	799,095	N/A	978,956	N/A	970,234	N/A	22.51	-0.89	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	245,341	N/A	275,175	N/A	460,024	N/A	12.16	67.18	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	125	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	370,916	N/A	458,065	N/A	202,626	N/A	23.50	-55.76	10% (+/-)	No
34: Child Poverty	N/A	94,256	N/A	149,523	N/A	175,322	N/A	58.63	17.25	10% (+/-)	No
44: Other Child	N/A	8,924	N/A	16,087	N/A	56,540	N/A	80.27	251.46	10% (+/-)	No
48: Foster Care Child	N/A	79,539	N/A	80,012	N/A	75,530	N/A	0.59	-5.60	10% (+/-)	Yes
MAX Adult Total	N/A	119	N/A	94	N/A	67	N/A	-21.01	-28.72	10% (+/-)	No
15: AFDC Adult, Cash	N/A	492,914	N/A	556,870	N/A	765,840	N/A	12.98	37.53	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	93,620	N/A	112,950	N/A	207,987	N/A	20.65	84.14	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	53	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	133,582	N/A	164,601	N/A	90,056	N/A	23.22	-45.29	10% (+/-)	No
45: Other Adult	N/A	14,393	N/A	16,100	N/A	99	N/A	11.86	-99.39	10% (+/-)	No
49: Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	196,343	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	251,319	N/A	263,219	N/A	271,302	N/A	4.74	3.07	10% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	35,908	N/A	34,658	N/A	30,005	N/A	-3.48	-13.43	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$9,761,623,028	N/A	\$11,131,927,572	N/A	\$11,876,093,015	N/A	14.04	6.68	15% (+/-)	Yes
	N/A	\$5,760	N/A	\$5,658	N/A	\$5,495	N/A	-1.77	-2.88	15% (+/-)	Yes
	N/A	\$7,299	N/A	\$7,296	N/A	\$7,277	N/A	-0.03	-0.26	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$12,527	N/A	\$12,934	N/A	\$11,396	N/A	3.26	-11.90	15% (+/-)	Yes
	N/A	\$12,486	N/A	\$12,891	N/A	\$13,814	N/A	3.25	7.16	15% (+/-)	Yes
11: Aged, Cash	N/A	\$12,558	N/A	\$12,966	N/A	\$13,722	N/A	3.24	5.84	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$11,075	N/A	\$11,732	N/A	\$1,828	N/A	5.93	-84.42	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$17,395	N/A	\$17,906	N/A	\$19,535	N/A	2.93	9.10	15% (+/-)	Yes
	N/A	\$16,794	N/A	\$17,333	N/A	\$18,955	N/A	3.21	9.36	15% (+/-)	Yes

12: Disabled, Cash

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State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$20,837	N/A	\$21,323	N/A	\$22,750	N/A	2.33	6.69	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	\$35,423	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,716	N/A	\$1,646	N/A	\$1,651	N/A	-4.08	0.27	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,362	N/A	\$1,450	N/A	\$1,527	N/A	6.45	5.32	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	\$2,090	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,560	N/A	\$1,472	N/A	\$1,599	N/A	-5.66	8.62	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,127	N/A	\$1,023	N/A	\$1,043	N/A	-9.25	1.98	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,461	N/A	\$1,218	N/A	\$383	N/A	-16.67	-68.55	15% (+/-)	No
34: Child, Poverty	N/A	\$4,261	N/A	\$4,568	N/A	\$4,899	N/A	7.19	7.26	15% (+/-)	Yes
44: Other Child	N/A	\$2,041	N/A	\$2,058	N/A	\$1,792	N/A	0.82	-12.91	15% (+/-)	Yes
46: Foster Care Child	N/A	\$3,398	N/A	\$3,671	N/A	\$3,085	N/A	8.03	-15.94	15% (+/-)	No
48: Adult Child	N/A	\$2,643	N/A	\$2,958	N/A	\$2,831	N/A	11.91	-4.29	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	\$1,993	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,458	N/A	\$2,541	N/A	\$2,666	N/A	3.39	4.93	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$2,300	N/A	\$2,450	N/A	\$1,619	N/A	6.53	-33.94	15% (+/-)	No
25: AFDC Adult, MN	N/A	.	N/A	.	N/A	\$683	N/A	N/A	N/A	15% (+/-)	No
35: Adult, Poverty	N/A	\$4,241	N/A	\$4,757	N/A	\$5,159	N/A	12.16	8.45	15% (+/-)	Yes
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,003,591,232	N/A	\$3,379,072,304	N/A	\$3,515,916,631	N/A	12.50	4.05	15% (+/-)	Yes
IP: Number of Users	N/A	273,176	N/A	299,947	N/A	297,000	N/A	9.80	-0.98	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$10,995	N/A	\$11,266	N/A	\$11,838	N/A	2.46	5.08	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	10	N/A	10	N/A	16	N/A	-1.41	72.68	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$108,675,170	N/A	\$52,367,514	N/A	\$18,305,079	N/A	-51.81	-65.04	15% (+/-)	No
MH Aged: Number of Users	N/A	7,310	N/A	3,974	N/A	584	N/A	-45.64	-85.30	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$14,867	N/A	\$13,178	N/A	\$31,344	N/A	-11.36	137.86	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$210,754,712	N/A	\$263,300,604	N/A	\$293,883,772	N/A	24.93	11.62	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	7,227	N/A	8,830	N/A	8,862	N/A	22.18	0.36	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$29,162	N/A	\$29,819	N/A	\$33,162	N/A	2.25	11.21	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$859,730,865	N/A	\$929,213,079	N/A	\$1,014,368,360	N/A	8.08	9.16	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,580	N/A	4,385	N/A	4,360	N/A	-4.26	-0.57	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$187,714	N/A	\$211,907	N/A	\$232,653	N/A	12.89	9.79	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$837,256,425	N/A	\$837,437,698	N/A	\$863,435,755	N/A	0.02	3.10	15% (+/-)	Yes
NF Number of Users	N/A	19,337	N/A	19,600	N/A	19,278	N/A	1.36	-1.64	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$43,298	N/A	\$42,726	N/A	\$44,789	N/A	-1.32	4.83	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$178,496,385	N/A	\$175,387,070	N/A	\$192,263,377	N/A	-1.74	9.62	15% (+/-)	Yes
Physician: Number of Users	N/A	783,392	N/A	869,277	N/A	917,847	N/A	10.96	5.59	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$228	N/A	\$202	N/A	\$209	N/A	-11.45	3.82	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$95,336,973	N/A	\$140,701,207	N/A	\$206,835,251	N/A	47.58	47.00	15% (+/-)	No
Dental: Number of Users	N/A	415,172	N/A	489,580	N/A	546,603	N/A	17.92	11.65	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$230	N/A	\$287	N/A	\$378	N/A	25.15	31.67	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,808,141	N/A	\$5,297,040	N/A	\$5,421,538	N/A	10.17	2.35	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	97,704	N/A	110,914	N/A	115,639	N/A	13.52	4.26	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$49	N/A	\$48	N/A	\$47	N/A	-2.95	-1.83	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$778,459,685	N/A	\$907,831,668	N/A	\$643,411,466	N/A	16.62	-29.13	15% (+/-)	No
OPD Number of Users	N/A	809,551	N/A	916,609	N/A	917,988	N/A	13.22	0.15	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$962	N/A	\$990	N/A	\$701	N/A	3.00	-29.23	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$792,770,889	N/A	\$935,182,852	N/A	\$416,173,344	N/A	17.96	-55.50	15% (+/-)	No
Clinic: Number of Users	N/A	456,578	N/A	542,480	N/A	482,188	N/A	18.81	-11.11	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,736	N/A	\$1,724	N/A	\$863	N/A	-0.72	-49.93	15% (+/-)	No

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State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$245,842,527	N/A	\$289,118,161	N/A	\$287,479,609	N/A	17.60	-0.57	15% (+/-)	Yes
HH: Number of Users	N/A	72,091	N/A	80,353	N/A	77,345	N/A	11.46	-3.74	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,410	N/A	\$3,598	N/A	\$3,717	N/A	5.51	3.30	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$32,332,768	N/A	\$66,886,259	N/A	\$80,757,733	N/A	106.87	20.74	15% (+/-)	No
Lab/Xray: Number of Users	N/A	495,046	N/A	671,576	N/A	741,599	N/A	35.66	10.43	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$65	N/A	\$100	N/A	\$109	N/A	52.49	9.34	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$847,616,860	N/A	\$1,154,190,391	N/A	\$1,343,739,364	N/A	36.17	16.42	15% (+/-)	No
Drugs: Number of Users	N/A	987,556	N/A	1,134,787	N/A	1,194,932	N/A	14.91	5.30	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$858	N/A	\$1,017	N/A	\$1,125	N/A	18.50	10.56	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$653,532,945	N/A	\$774,188,389	N/A	\$292,206,583	N/A	18.46	-62.26	15% (+/-)	No
Other Services: Number of Users	N/A	198,631	N/A	317,413	N/A	331,931	N/A	59.80	4.57	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,290	N/A	\$2,439	N/A	\$880	N/A	-25.87	-63.91	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$68,236,083	N/A	\$77,202,084	N/A	\$80,235,278	N/A	13.14	3.93	15% (+/-)	Yes
Transportation: Number of Users	N/A	102,404	N/A	118,444	N/A	121,711	N/A	15.66	2.76	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$666	N/A	\$652	N/A	\$659	N/A	-2.18	1.14	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$316,660,508	N/A	\$326,242,369	N/A	\$333,972,697	N/A	3.03	2.37	15% (+/-)	Yes
PCS: Number of Users	N/A	19,984	N/A	20,482	N/A	19,916	N/A	2.49	-2.76	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$15,846	N/A	\$15,928	N/A	\$16,769	N/A	0.52	5.28	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$10,997,267	N/A	\$48,457,342	N/A	\$10,882,581	N/A	340.63	-77.54	15% (+/-)	No
Target Case Management: Number of Users	N/A	13,660	N/A	30,919	N/A	13,722	N/A	126.35	-55.62	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$805	N/A	\$1,567	N/A	\$793	N/A	94.67	-49.40	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$488,096,928	N/A	\$561,103,829	N/A	\$490,251,856	N/A	14.96	-12.63	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	106,456	N/A	133,198	N/A	99,474	N/A	25.12	-25.32	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,585	N/A	\$4,213	N/A	\$4,928	N/A	-8.12	16.99	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$214,044	N/A	\$250,811	N/A	\$295,787	N/A	17.18	17.93	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,737	N/A	1,951	N/A	2,417	N/A	12.32	23.89	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$123	N/A	\$129	N/A	\$122	N/A	4.32	-4.81	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$8,207,252	N/A	\$8,539,862	N/A	\$8,993,388	N/A	4.05	5.31	15% (+/-)	Yes
Hospice: Number of Users	N/A	986	N/A	1,086	N/A	1,122	N/A	10.14	3.31	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,324	N/A	\$7,864	N/A	\$8,015	N/A	-5.53	1.93	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$74,682,060	N/A	\$48,585,584	N/A	\$68,383,422	N/A	-34.94	40.75	15% (+/-)	No
DME: Number of Users	N/A	255,643	N/A	283,868	N/A	324,732	N/A	11.04	14.40	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$292	N/A	\$171	N/A	\$211	N/A	-41.41	23.04	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$8,657,799	N/A	\$462,570,961	N/A	N/A	5242.82	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	49,677	N/A	64,761	N/A	N/A	30.36	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$174	N/A	\$7,143	N/A	N/A	3998.38	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$10,057,983	N/A	\$725,974,093	N/A	N/A	7117.89	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	31,031	N/A	319,527	N/A	N/A	929.70	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	.	N/A	\$324	N/A	\$2,272	N/A	N/A	600.97	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$380,319,710	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	25,238	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$15,069	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$1,772	N/A	\$1,717	N/A	\$1,627	N/A	-3.09	-5.28	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$2,687	N/A	\$3,092	N/A	\$1,761	N/A	15.05	-43.04	15% (+/-)	No
	N/A	\$4,252	N/A	\$4,338	N/A	\$4,570	N/A	2.02	5.36	15% (+/-)	Yes
Aged	N/A	\$619	N/A	\$546	N/A	\$535	N/A	-11.77	-2.07	15% (+/-)	Yes
Disabled	N/A	\$1,806	N/A	\$1,860	N/A	\$1,554	N/A	2.98	-16.44	15% (+/-)	No
Child	N/A	\$1,190	N/A	\$1,058	N/A	\$1,013	N/A	-11.05	-4.26	15% (+/-)	Yes
AVG (TOS=02,04,05,07)	N/A	\$5,623	N/A	\$5,465	N/A	\$5,274	N/A	-2.82	-3.50	15% (+/-)	Yes
	N/A	\$4,491	N/A	\$4,322	N/A	\$4,725	N/A	-3.77	9.32	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$144	N/A	\$143	N/A	\$136	N/A	-0.35	-4.74	15% (+/-)	Yes
Child	N/A	\$52	N/A	\$33	N/A	\$29	N/A	-35.54	-13.20	15% (+/-)	Yes
Days (TOS=16)	N/A	\$500	N/A	\$587	N/A	\$622	N/A	17.29	5.98	15% (+/-)	Yes
	N/A	\$605	N/A	\$720	N/A	\$791	N/A	18.95	9.96	15% (+/-)	Yes
Aged	N/A	\$1,617	N/A	\$1,982	N/A	\$2,336	N/A	22.59	17.88	15% (+/-)	No
Disabled	N/A	\$89	N/A	\$100	N/A	\$116	N/A	12.82	15.89	15% (+/-)	No
Child	N/A	\$378	N/A	\$476	N/A	\$409	N/A	26.08	-14.14	15% (+/-)	Yes
All Other Services	N/A	\$2,298	N/A	\$2,296	N/A	\$2,233	N/A	-0.10	-2.72	15% (+/-)	Yes
Adult	N/A	\$3,611	N/A	\$3,659	N/A	\$3,570	N/A	1.31	-2.42	15% (+/-)	Yes
	N/A	\$7,036	N/A	\$7,264	N/A	\$7,904	N/A	3.25	8.80	15% (+/-)	Yes
Aged	N/A	\$865	N/A	\$857	N/A	\$864	N/A	-0.94	0.78	15% (+/-)	Yes
Disabled	N/A	\$1,163	N/A	\$1,301	N/A	\$1,094	N/A	11.94	-15.96	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	16.12	N/A	15.25	N/A	13.74	N/A	-5.42	-9.86	15% (+/-)	Yes
	N/A	19.15	N/A	19.98	N/A	12.67	N/A	4.38	-36.60	15% (+/-)	No
Aged	N/A	18.62	N/A	18.82	N/A	18.74	N/A	1.09	-0.42	15% (+/-)	Yes
Disabled	N/A	12.33	N/A	10.57	N/A	9.85	N/A	-14.26	-6.78	15% (+/-)	Yes
Child	N/A	20.16	N/A	20.59	N/A	16.28	N/A	2.11	-20.94	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.13	N/A	1.79	N/A	1.52	N/A	-15.79	-15.37	15% (+/-)	No
	N/A	13.89	N/A	13.79	N/A	12.29	N/A	-0.75	-10.88	15% (+/-)	Yes
Aged	N/A	6.27	N/A	5.76	N/A	5.60	N/A	-8.21	-2.72	15% (+/-)	Yes
Disabled	N/A	0.53	N/A	0.52	N/A	0.46	N/A	-1.98	-11.69	15% (+/-)	Yes
Child	N/A	0.42	N/A	0.23	N/A	0.17	N/A	-45.14	-25.74	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	24.30	N/A	25.90	N/A	30.56	N/A	6.55	18.02	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	58.27	N/A	57.68	N/A	55.29	N/A	-1.02	-4.14	15% (+/-)	Yes
	N/A	47.30	N/A	46.34	N/A	49.47	N/A	-2.04	6.76	15% (+/-)	Yes
Aged	N/A	73.96	N/A	75.44	N/A	76.62	N/A	2.00	1.57	15% (+/-)	Yes
Disabled	N/A	52.46	N/A	49.96	N/A	49.06	N/A	-4.75	-1.81	15% (+/-)	Yes
Child	N/A	58.10	N/A	60.12	N/A	53.05	N/A	3.48	-11.76	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	76.03	N/A	74.89	N/A	72.96	N/A	-1.51	-2.57	15% (+/-)	Yes
	N/A	60.62	N/A	59.81	N/A	59.15	N/A	-1.34	-1.10	15% (+/-)	Yes
Aged	N/A	84.92	N/A	85.86	N/A	86.44	N/A	1.10	0.68	15% (+/-)	Yes
Disabled	N/A	72.53	N/A	69.28	N/A	68.06	N/A	-4.49	-1.75	15% (+/-)	Yes
Child	N/A	77.38	N/A	78.62	N/A	73.39	N/A	1.59	-6.64	15% (+/-)	Yes
Avg # IP Days per User	N/A	10	N/A	10	N/A	16	N/A	-1.41	72.68	15% (+/-)	No
	N/A	13	N/A	14	N/A	20	N/A	5.06	47.49	15% (+/-)	No
Aged	N/A	20	N/A	19	N/A	34	N/A	-3.91	73.04	15% (+/-)	No
Disabled	N/A	4	N/A	4	N/A	8	N/A	-0.73	75.40	15% (+/-)	No
Child	N/A	8	N/A	8	N/A	13	N/A	-1.20	73.85	15% (+/-)	No
Avg # LT Days per User	N/A	203	N/A	222	N/A	237	N/A	9.26	6.93	15% (+/-)	Yes
	N/A	263	N/A	279	N/A	279	N/A	6.33	-0.01	15% (+/-)	Yes
Aged	N/A	226	N/A	253	N/A	272	N/A	12.00	7.55	15% (+/-)	Yes
Disabled	N/A	50	N/A	49	N/A	65	N/A	-1.56	32.70	15% (+/-)	No
Child	N/A	34	N/A	50	N/A	59	N/A	47.21	17.57	15% (+/-)	No
% Enrollees with Delivery	N/A	7.66	N/A	7.17	N/A	6.51	N/A	-6.50	-9.13	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$24,135,402	N/A	\$30,296,734	N/A	\$31,950,101	N/A	25.53	5.46	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	119,119	N/A	148,413	N/A	154,265	N/A	24.59	3.94	15% (+/-)	Yes
FP: Number of Users	N/A	\$203	N/A	\$204	N/A	\$207	N/A	0.75	1.46	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$4,513	N/A	\$22,808	N/A	\$58,259	N/A	405.38	155.43	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	61	N/A	149	N/A	785	N/A	144.26	426.85	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$74	N/A	\$153	N/A	\$74	N/A	106.90	-51.52	15% (+/-)	No
IHS: Number of Users	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$489,211,604	N/A	\$534,954,283	N/A	\$612,023,337	N/A	9.35	14.41	15% (+/-)	Yes
Waiver: Number of Users	N/A	14,969	N/A	16,816	N/A	16,702	N/A	12.34	-0.68	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.	N/A	\$32,682	N/A	\$31,812	N/A	\$36,644	N/A	-2.66	15.19	15% (+/-)	No
Total EDB Dual FFS Enrollees	N/A	533,153	N/A	563,264	N/A	567,322	N/A	5.65	0.72	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	492,017	N/A	521,783	N/A	529,386	N/A	6.05	1.46	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	477,061	N/A	506,747	N/A	511,150	N/A	6.22	0.87	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	2.76	N/A	3.07	N/A	3.40	N/A	11.09	10.86	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	0.20	N/A	0.20	N/A	0.02	N/A	2.47	-91.99	15% (+/-)	No
% QMB Plus (Code 52)	N/A	36.77	N/A	37.22	N/A	37.17	N/A	1.23	-0.14	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Q1 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	60.27	N/A	59.51	N/A	59.41	N/A	-1.27	-0.16	15% (+/-)	Yes
% EDB Duals with EDB (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	5.39	N/A	5.92	N/A	6.19	N/A	9.91	4.63	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	8.19	N/A	7.92	N/A	7.93	N/A	-3.22	0.07	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	314,617	N/A	321,895	N/A	319,551	N/A	2.31	-0.73	10% (+/-)	Yes
11: Aged, Cash	N/A	148,819	N/A	153,054	N/A	151,865	N/A	2.85	-0.78	10% (+/-)	Yes
21: Aged, MN	N/A	165,797	N/A	168,839	N/A	166,407	N/A	1.83	-1.44	10% (+/-)	Yes
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	1	N/A	2	N/A	1,279	N/A	100.00	63850.00	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	212,943	N/A	234,545	N/A	241,265	N/A	10.14	2.87	10% (+/-)	Yes
22: Disabled, MN	N/A	139,616	N/A	154,809	N/A	158,093	N/A	10.88	2.12	10% (+/-)	Yes
32: Disabled, Poverty	N/A	73,327	N/A	79,736	N/A	82,191	N/A	8.74	3.08	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
52: 115 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	498,605	N/A	528,195	N/A	533,023	N/A	5.93	0.91	10% (+/-)	Yes
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	1.86	N/A	1.96	N/A	1.94	N/A	5.70	-1.33	15% (+/-)	Yes
% with Part B Medicare	N/A	17.81	N/A	18.71	N/A	19.25	N/A	5.06	2.87	15% (+/-)	Yes
% Part A/B Medicare	N/A	80.33	N/A	79.32	N/A	78.81	N/A	-1.25	-0.64	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	62.04	N/A	60.97	N/A	60.79	N/A	-1.71	-0.30	15% (+/-)	Yes
% Disabled (Code 1)	N/A	36.76	N/A	37.74	N/A	37.93	N/A	2.66	0.51	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.56	N/A	0.58	N/A	0.58	N/A	4.53	-0.11	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.65	N/A	0.71	N/A	0.70	N/A	8.97	-0.69	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$11,759,832,901	N/A	\$11,992,659,643	N/A	\$12,896,165,133	N/A	1.98	7.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$22,057	N/A	\$21,291	N/A	\$22,732	N/A	-3.47	6.76	15% (+/-)	Yes
	N/A	\$23,901	N/A	\$22,984	N/A	\$24,361	N/A	-3.84	5.99	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$21,242	N/A	\$20,850	N/A	\$22,167	N/A	-1.85	6.31	15% (+/-)	Yes
	N/A	\$13,832	N/A	\$13,536	N/A	\$14,789	N/A	-2.14	9.26	15% (+/-)	Yes
	N/A	\$27,894	N/A	\$27,481	N/A	\$29,021	N/A	-1.48	5.60	15% (+/-)	Yes
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$9,224	N/A	\$998	N/A	\$6,379	N/A	-89.18	539.21	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$23,621	N/A	\$22,289	N/A	\$23,874	N/A	-5.64	7.11	15% (+/-)	Yes
51: Disabled Aged	N/A	\$16,307	N/A	\$15,217	N/A	\$16,689	N/A	-6.69	9.67	15% (+/-)	Yes
	N/A	\$37,545	N/A	\$36,020	N/A	\$37,701	N/A	-4.06	4.67	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	.	N/A	.	N/A	\$23,436	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$593,216,921	N/A	\$626,395,461	N/A	\$718,838,729	N/A	5.59	14.76	15% (+/-)	Yes
IP: Number of Users	N/A	108,069	N/A	113,606	N/A	117,747	N/A	5.12	3.65	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,489	N/A	\$5,514	N/A	\$6,105	N/A	0.45	10.72	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	13	N/A	13	N/A	16	N/A	-1.58	22.23	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$117,758,372	N/A	\$102,345,557	N/A	\$106,548,933	N/A	-13.09	4.11	15% (+/-)	Yes
MH Aged: Number of Users	N/A	5,869	N/A	4,740	N/A	4,479	N/A	-19.24	-5.51	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$20,064	N/A	\$21,592	N/A	\$23,789	N/A	7.61	10.17	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$1,475,950	N/A	\$1,973,019	N/A	\$1,930,785	N/A	33.68	-2.14	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	68	N/A	84	N/A	82	N/A	23.53	-2.38	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,705	N/A	\$23,488	N/A	\$23,546	N/A	8.22	0.25	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,228,590,000	N/A	\$1,257,293,563	N/A	\$1,294,309,700	N/A	2.34	2.94	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	6,522	N/A	6,314	N/A	6,158	N/A	-3.19	-2.47	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$188,376	N/A	\$199,128	N/A	\$210,183	N/A	5.71	5.55	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$4,284,083,830	N/A	\$4,351,932,944	N/A	\$4,516,635,899	N/A	1.58	3.78	15% (+/-)	Yes
NF Number of Users	N/A	120,963	N/A	123,541	N/A	125,055	N/A	2.13	1.23	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$35,416	N/A	\$35,227	N/A	\$36,117	N/A	-0.54	2.53	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$401,862,000	N/A	\$108,577,444	N/A	\$121,351,597	N/A	-72.98	11.77	15% (+/-)	Yes
Physician: Number of Users	N/A	351,071	N/A	371,104	N/A	382,672	N/A	5.71	3.12	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$1,145	N/A	\$293	N/A	\$317	N/A	-74.44	8.39	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$32,143,678	N/A	\$45,015,337	N/A	\$59,501,210	N/A	40.04	32.18	15% (+/-)	No
Dental: Number of Users	N/A	111,025	N/A	122,624	N/A	129,782	N/A	10.45	5.84	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$290	N/A	\$367	N/A	\$458	N/A	26.80	24.89	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$15,929,135	N/A	\$14,824,503	N/A	\$12,871,150	N/A	-6.93	-13.18	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	152,184	N/A	158,594	N/A	163,363	N/A	4.21	3.01	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$105	N/A	\$93	N/A	\$79	N/A	-10.70	-15.71	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$206,900,260	N/A	\$196,115,211	N/A	\$131,250,801	N/A	-5.21	-33.07	15% (+/-)	No
OPD Number of Users	N/A	238,806	N/A	242,108	N/A	246,044	N/A	1.38	1.63	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$866	N/A	\$810	N/A	\$533	N/A	-6.51	-34.15	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$719,859,975	N/A	\$516,249,242	N/A	\$141,361,693	N/A	-28.28	-72.62	15% (+/-)	No
Clinic: Number of Users	N/A	103,296	N/A	114,007	N/A	87,185	N/A	10.37	-23.53	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$6,969	N/A	\$4,528	N/A	\$1,621	N/A	-35.02	-64.19	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$441,866,314	N/A	\$529,056,332	N/A	\$589,307,410	N/A	19.73	11.39	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	77,218	N/A	97,907	N/A	94,933	N/A	26.79	-3.04	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,722	N/A	\$5,404	N/A	\$6,208	N/A	-5.57	14.88	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$15,262,653	N/A	\$29,142,692	N/A	\$34,655,398	N/A	90.94	18.92	15% (+/-)	No
Lab/Xray: Number of Users	N/A	210,787	N/A	257,651	N/A	271,591	N/A	22.23	5.41	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$72	N/A	\$113	N/A	\$128	N/A	56.21	12.81	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$813,066,840	N/A	\$1,045,708,247	N/A	\$1,246,156,860	N/A	28.61	19.17	15% (+/-)	No
Drugs: Number of Users	N/A	378,861	N/A	412,810	N/A	427,721	N/A	8.96	3.61	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,146	N/A	\$2,533	N/A	\$2,913	N/A	18.04	15.01	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,210,998,785	N/A	\$1,395,345,620	N/A	\$228,308,949	N/A	15.22	-83.64	15% (+/-)	No
Other Services: Number of Users	N/A	119,284	N/A	204,905	N/A	209,611	N/A	71.78	2.30	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$10,152	N/A	\$6,810	N/A	\$1,089	N/A	-32.92	-84.01	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$126,696,558	N/A	\$135,579,922	N/A	\$146,637,865	N/A	7.01	8.16	15% (+/-)	Yes
Transportation: Number of Users	N/A	167,874	N/A	178,034	N/A	183,318	N/A	6.05	2.97	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$755	N/A	\$762	N/A	\$800	N/A	0.90	5.04	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,313,845,382	N/A	\$1,403,109,192	N/A	\$1,463,656,216	N/A	6.79	4.32	15% (+/-)	Yes
PCS: Number of Users	N/A	77,608	N/A	79,233	N/A	79,761	N/A	2.09	0.67	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$16,929	N/A	\$17,709	N/A	\$18,351	N/A	4.60	3.62	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,015,702	N/A	\$52,391,137	N/A	\$1,752	N/A	646.77	-100.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	7,725	N/A	25,208	N/A	3	N/A	226.32	-99.99	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$908	N/A	\$2,078	N/A	\$584	N/A	128.85	-71.90	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$77,260,477	N/A	\$82,511,504	N/A	\$79,006,125	N/A	6.80	-4.25	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	15,069	N/A	16,199	N/A	15,799	N/A	7.50	-2.47	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,127	N/A	\$5,094	N/A	\$5,001	N/A	-0.65	-1.82	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$500,805	N/A	\$580,422	N/A	\$929,388	N/A	15.90	60.12	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,780	N/A	4,176	N/A	5,468	N/A	50.22	30.94	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$180	N/A	\$139	N/A	\$170	N/A	-22.85	22.29	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$18,029,833	N/A	\$20,457,187	N/A	\$25,820,171	N/A	13.46	26.22	15% (+/-)	No
Hospice: Number of Users	N/A	2,364	N/A	2,750	N/A	3,346	N/A	16.33	21.67	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,627	N/A	\$7,439	N/A	\$7,717	N/A	-2.46	3.73	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$72,108,470	N/A	\$35,322,684	N/A	\$53,132,166	N/A	-51.01	50.42	15% (+/-)	No
DME: Number of Users	N/A	202,075	N/A	181,234	N/A	202,766	N/A	-10.31	11.88	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$357	N/A	\$195	N/A	\$262	N/A	-45.38	34.45	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$63,805	N/A	\$1,087,881,357	N/A	N/A	1704909.57	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	290	N/A	16,503	N/A	N/A	5590.69	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$220	N/A	\$65,920	N/A	N/A	29861.39	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$4,042,906	N/A	\$190,625,482	N/A	N/A	4615.06	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	32,955	N/A	116,809	N/A	N/A	254.45	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	.	N/A	\$123	N/A	\$1,632	N/A	N/A	1230.25	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$606,881,911	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	33,522	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$18,104	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
	N/A	\$1,113	N/A	\$1,112	N/A	\$1,267	N/A	-0.05	13.94	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$1,145	N/A	\$1,145	N/A	\$1,322	N/A	0.02	15.52	15% (+/-)	No
Aged	N/A	\$1,047	N/A	\$1,050	N/A	\$1,181	N/A	0.25	12.49	15% (+/-)	Yes
Disabled (TOS=02,04,05,07)	N/A	\$10,563	N/A	\$10,144	N/A	\$10,434	N/A	-3.97	2.86	15% (+/-)	Yes
Disabled	N/A	\$12,689	N/A	\$12,393	N/A	\$12,808	N/A	-2.33	3.35	15% (+/-)	Yes
Aged	N/A	\$7,680	N/A	\$7,329	N/A	\$7,559	N/A	-4.57	3.15	15% (+/-)	Yes
Disabled (TOS=16)	N/A	\$1,525	N/A	\$1,857	N/A	\$2,197	N/A	21.74	18.32	15% (+/-)	No
Disabled	N/A	\$999	N/A	\$1,235	N/A	\$1,485	N/A	23.63	20.22	15% (+/-)	No

Aged

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$2,288	N/A	\$2,696	N/A	\$3,121	N/A	17.85	15.76	15% (+/-)	No
Disabled	N/A	\$8,856	N/A	\$8,179	N/A	\$8,834	N/A	-7.64	8.01	15% (+/-)	Yes
	N/A	\$6,410	N/A	\$6,077	N/A	\$6,551	N/A	-5.19	7.80	15% (+/-)	Yes
	N/A	\$12,606	N/A	\$11,214	N/A	\$12,013	N/A	-11.04	7.12	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	20.27	N/A	20.17	N/A	20.75	N/A	-0.50	2.90	15% (+/-)	Yes
	N/A	20.35	N/A	20.11	N/A	20.77	N/A	-1.17	3.25	15% (+/-)	Yes
Aged	N/A	20.17	N/A	20.27	N/A	20.72	N/A	0.51	2.22	15% (+/-)	Yes
Disabled	N/A	24.68	N/A	23.59	N/A	23.60	N/A	-4.41	0.04	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	34.45	N/A	33.88	N/A	34.25	N/A	-1.65	1.09	15% (+/-)	Yes
	N/A	10.84	N/A	10.11	N/A	10.09	N/A	-6.72	-0.18	15% (+/-)	Yes
Aged	N/A	71.06	N/A	73.29	N/A	75.39	N/A	3.14	2.87	15% (+/-)	Yes
Disabled	N/A	62.62	N/A	64.99	N/A	67.52	N/A	3.80	3.89	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	83.58	N/A	84.72	N/A	85.73	N/A	1.35	1.20	15% (+/-)	Yes
	N/A	86.58	N/A	87.06	N/A	88.05	N/A	0.56	1.13	15% (+/-)	Yes
Aged	N/A	84.54	N/A	84.86	N/A	85.86	N/A	0.38	1.18	15% (+/-)	Yes
Disabled	N/A	89.89	N/A	90.41	N/A	91.09	N/A	0.57	0.75	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	13	N/A	13	N/A	16	N/A	-1.58	22.23	15% (+/-)	No
Avg # IP Days per User (TOS 01)	N/A	13	N/A	12	N/A	15	N/A	-2.93	22.67	15% (+/-)	No
	N/A	14	N/A	14	N/A	17	N/A	-0.63	21.79	15% (+/-)	No
Aged	N/A	271	N/A	300	N/A	285	N/A	10.85	-5.08	15% (+/-)	Yes
Disabled	N/A	270	N/A	296	N/A	278	N/A	9.82	-6.08	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	275	N/A	318	N/A	315	N/A	15.38	-0.96	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
	N/A	\$2,076,517	N/A	\$2,340,642	N/A	\$2,536,367	N/A	12.72	8.36	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	10,655	N/A	12,885	N/A	13,158	N/A	20.93	2.12	15% (+/-)	Yes
FP: Number of Users	N/A	\$195	N/A	\$182	N/A	\$193	N/A	-6.79	6.11	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$192	N/A	\$960	N/A	\$1,315	N/A	400.00	36.98	15% (+/-)	No
FQHC: Number of Users	N/A	6	N/A	6	N/A	17	N/A	0.00	183.33	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$32	N/A	\$160	N/A	\$77	N/A	400.00	-51.65	15% (+/-)	No
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,160,823,177	N/A	\$1,292,325,366	N/A	\$1,471,505,641	N/A	11.33	13.86	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	21,251	N/A	23,321	N/A	23,321	N/A	9.74	0.00	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$54,624	N/A	\$55,415	N/A	\$63,098	N/A	1.45	13.86	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	2,227,879	N/A	2,530,722	N/A	2,728,574	N/A	13.59	7.82	15% (+/-)	Yes
# FFS Recipients	N/A	1,829,460	N/A	2,047,457	N/A	2,161,295	N/A	11.92	5.56	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	82.12	Yes	80.90	Yes	79.21	Yes	-1.48	-2.09	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.92	No	88.78	No	89.16	No	0.97	0.43	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	89.48	Yes	90.04	Yes	90.46	Yes	0.63	0.46	15% (+/-)	Yes
% Child who are Recipients	80-100%	75.12	No	71.68	No	70.41	No	-4.58	-1.76	15% (+/-)	Yes
% Adults who are Recipients	80-100%	80.77	Yes	81.74	Yes	76.52	No	1.21	-6.39	15% (+/-)	Yes
Total FFS PYE	N/A	1,741,564	N/A	1,985,717	N/A	2,006,178	N/A	14.02	1.03	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	374,171	N/A	372,644	N/A	367,963	N/A	-0.41	-1.26	10% (+/-)	Yes
11: Aged, Cash	N/A	172,376	N/A	172,413	N/A	167,606	N/A	0.02	-2.79	10% (+/-)	Yes
21: Aged, MN	N/A	201,671	N/A	200,111	N/A	189,487	N/A	-0.77	-5.31	10% (+/-)	Yes
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	124	N/A	120	N/A	10,870	N/A	-3.23	8958.33	10% (+/-)	No
MAX Aged Disabled Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	556,106	N/A	615,428	N/A	618,031	N/A	10.67	0.42	10% (+/-)	Yes
22: Disabled, MN	N/A	431,732	N/A	480,986	N/A	482,460	N/A	11.41	0.31	10% (+/-)	Yes
32: Disabled, Poverty	N/A	124,374	N/A	134,442	N/A	133,035	N/A	8.09	-1.05	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	799,144	N/A	979,008	N/A	970,272	N/A	22.51	-0.89	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	245,345	N/A	275,178	N/A	460,032	N/A	12.16	67.18	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	125	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	370,954	N/A	458,108	N/A	202,650	N/A	23.49	-55.76	10% (+/-)	No
44: Other Child	N/A	94,257	N/A	149,523	N/A	175,323	N/A	58.63	17.25	10% (+/-)	No
48: Foster Care Child	N/A	8,925	N/A	16,088	N/A	56,540	N/A	80.26	251.44	10% (+/-)	No
MAX Adult Total	N/A	79,544	N/A	80,017	N/A	75,535	N/A	0.59	-5.60	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	67	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	498,458	N/A	563,642	N/A	772,308	N/A	13.08	37.02	10% (+/-)	No
25: AFDC Adult, MN	N/A	94,872	N/A	114,323	N/A	209,412	N/A	20.50	83.18	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	53	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	134,926	N/A	166,447	N/A	91,467	N/A	23.36	-45.05	10% (+/-)	No
Total Medicaid Amt Paid	N/A	14,438	N/A	16,161	N/A	101	N/A	11.93	-99.38	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	0	N/A	0	N/A	196,399	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	254,222	N/A	266,711	N/A	274,876	N/A	4.91	3.06	10% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	\$21,521,455,929	N/A	\$23,124,587,215	N/A	\$24,772,258,148	N/A	7.45	7.13	15% (+/-)	Yes
All Aged	N/A	\$9,660	N/A	\$9,138	N/A	\$9,079	N/A	-5.41	-0.64	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,764	N/A	\$11,294	N/A	\$11,462	N/A	-3.99	1.48	15% (+/-)	Yes
21: Aged, MN	N/A		N/A		N/A		N/A				
31: Aged, Poverty	N/A		N/A		N/A		N/A				
41: Other Aged	N/A		N/A		N/A		N/A				
MAX Aged Disabled	N/A		N/A		N/A		N/A				
12: Disabled, Cash	N/A	\$19,779	N/A	\$19,576	N/A	\$21,229	N/A	-1.03	8.44	15% (+/-)	Yes
22: Disabled, MN	N/A	\$16,637	N/A	\$16,652	N/A	\$18,212	N/A	0.09	9.37	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$30,688	N/A	\$30,039	N/A	\$31,987	N/A	-2.11	6.48	15% (+/-)	Yes
42: Other Disabled	N/A		N/A		N/A		N/A				
MAX Child Disabled	N/A		N/A		N/A		N/A				
14: AFDC Child, Cash	N/A		N/A		N/A		N/A				
16: AFDC-U Child, Cash	N/A	\$1,717	N/A	\$1,647	N/A	\$1,651	N/A	-4.06	0.25	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,362	N/A	\$1,451	N/A	\$1,527	N/A	6.50	5.28	15% (+/-)	Yes
34: Child, Poverty	N/A		N/A		N/A		N/A				
44: Other Child	N/A		N/A		N/A		N/A				
48: Foster Care Child	N/A		N/A		N/A		N/A				
15: AFDC Adult, Cash	N/A	\$1,561	N/A	\$1,473	N/A	\$1,600	N/A	-5.64	8.68	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,127	N/A	\$1,023	N/A	\$1,043	N/A	-9.25	1.98	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,483	N/A	\$1,218	N/A	\$383	N/A	-17.85	-68.55	15% (+/-)	No
35: Adult, Poverty	N/A	\$4,261	N/A	\$4,570	N/A	\$4,899	N/A	7.24	7.21	15% (+/-)	Yes
45: Other Adult	N/A		N/A		N/A		N/A				

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,041	N/A	\$2,058	N/A	\$1,792	N/A	0.82	-12.91	15% (+/-)	Yes
	N/A	\$3,453	N/A	\$3,719	N/A	\$3,127	N/A	7.72	-15.92	15% (+/-)	No
15. AFDC Child	N/A	\$2,699	N/A	\$2,998	N/A	\$2,877	N/A	11.08	-4.03	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	\$1,993	N/A	N/A	N/A	15% (+/-)	No
15. AFDC Adult, Cash	N/A	\$2,498	N/A	\$2,577	N/A	\$2,714	N/A	3.18	5.33	15% (+/-)	Yes
17. AFDC-U Adult, Cash	N/A	\$2,296	N/A	\$2,446	N/A	\$1,682	N/A	6.51	-31.23	15% (+/-)	No
25. AFDC Adult, MN	N/A	.	N/A	.	N/A	\$683	N/A	N/A	N/A	15% (+/-)	No
35. Adult, Poverty	N/A	\$4,307	N/A	\$4,819	N/A	\$5,202	N/A	11.88	7.95	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,596,808,153	N/A	\$4,005,467,765	N/A	\$4,234,755,360	N/A	11.36	5.72	15% (+/-)	Yes
IP: Number of Users	N/A	381,245	N/A	413,553	N/A	414,747	N/A	8.47	0.29	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,434	N/A	\$9,686	N/A	\$10,210	N/A	2.66	5.42	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	10	N/A	16	N/A	-1.75	55.48	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$226,433,542	N/A	\$154,713,071	N/A	\$124,854,012	N/A	-31.67	-19.30	15% (+/-)	No
MH Aged: Number of Users	N/A	13,179	N/A	8,714	N/A	5,063	N/A	-33.88	-41.90	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$17,181	N/A	\$17,755	N/A	\$24,660	N/A	3.34	38.89	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$212,230,662	N/A	\$265,273,623	N/A	\$295,814,557	N/A	24.99	11.51	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	7,295	N/A	8,914	N/A	8,944	N/A	22.19	0.34	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$29,093	N/A	\$29,759	N/A	\$33,074	N/A	2.29	11.14	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,088,320,865	N/A	\$2,186,506,642	N/A	\$2,308,678,060	N/A	4.70	5.59	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	11,102	N/A	10,699	N/A	10,518	N/A	-3.63	-1.69	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$188,103	N/A	\$204,366	N/A	\$219,498	N/A	8.65	7.40	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,121,340,255	N/A	\$5,189,370,642	N/A	\$5,380,071,654	N/A	1.33	3.67	15% (+/-)	Yes
NF Number of Users	N/A	140,300	N/A	143,141	N/A	144,333	N/A	2.02	0.83	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$36,503	N/A	\$36,254	N/A	\$37,275	N/A	-0.68	2.82	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$580,358,385	N/A	\$283,964,514	N/A	\$313,614,974	N/A	-51.07	10.44	15% (+/-)	Yes
Physician: Number of Users	N/A	1,134,463	N/A	1,240,381	N/A	1,300,519	N/A	9.34	4.85	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$512	N/A	\$229	N/A	\$241	N/A	-55.25	5.33	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$127,480,651	N/A	\$185,716,544	N/A	\$266,336,461	N/A	45.68	43.41	15% (+/-)	No
Dental: Number of Users	N/A	526,197	N/A	612,204	N/A	676,385	N/A	16.35	10.48	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$242	N/A	\$303	N/A	\$394	N/A	25.22	29.80	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$20,737,276	N/A	\$20,121,543	N/A	\$18,292,688	N/A	-2.97	-9.09	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	249,888	N/A	269,508	N/A	279,002	N/A	7.85	3.52	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$83	N/A	\$75	N/A	\$66	N/A	-10.03	-12.18	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$985,359,945	N/A	\$1,103,946,879	N/A	\$774,662,267	N/A	12.03	-29.83	15% (+/-)	No
OPD Number of Users	N/A	1,048,357	N/A	1,158,717	N/A	1,164,032	N/A	10.53	0.46	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$940	N/A	\$953	N/A	\$665	N/A	1.36	-30.15	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,512,630,864	N/A	\$1,451,432,094	N/A	\$557,535,037	N/A	-4.05	-61.59	15% (+/-)	No
Clinic: Number of Users	N/A	559,874	N/A	656,487	N/A	569,373	N/A	17.26	-13.27	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$2,702	N/A	\$2,211	N/A	\$979	N/A	-18.17	-55.71	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$687,708,841	N/A	\$818,174,493	N/A	\$876,787,019	N/A	18.97	7.16	15% (+/-)	Yes
HH: Number of Users	N/A	149,309	N/A	178,260	N/A	172,278	N/A	19.39	-3.36	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,606	N/A	\$4,590	N/A	\$5,089	N/A	-0.35	10.88	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$47,595,421	N/A	\$96,028,951	N/A	\$115,413,131	N/A	101.76	20.19	15% (+/-)	No
Lab/Xray: Number of Users	N/A	705,833	N/A	929,227	N/A	1,013,190	N/A	31.65	9.04	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$67	N/A	\$103	N/A	\$114	N/A	53.26	10.23	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,660,683,700	N/A	\$2,199,898,638	N/A	\$2,589,896,224	N/A	32.47	17.73	15% (+/-)	No
Drugs: Number of Users	N/A	1,366,417	N/A	1,547,597	N/A	1,622,653	N/A	13.26	4.85	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,215	N/A	\$1,421	N/A	\$1,596	N/A	16.96	12.28	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,864,531,730	N/A	\$2,169,534,009	N/A	\$520,515,532	N/A	16.36	-76.01	15% (+/-)	No
Other Services: Number of Users	N/A	317,915	N/A	522,318	N/A	541,542	N/A	64.29	3.68	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$5,865	N/A	\$4,154	N/A	\$961	N/A	-29.18	-76.86	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$194,932,641	N/A	\$212,782,006	N/A	\$226,873,143	N/A	9.16	6.62	15% (+/-)	Yes
Transportation: Number of Users	N/A	270,280	N/A	296,478	N/A	305,029	N/A	9.69	2.88	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$721	N/A	\$718	N/A	\$744	N/A	-0.49	3.63	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,630,505,890	N/A	\$1,729,351,561	N/A	\$1,797,628,913	N/A	6.06	3.95	15% (+/-)	Yes
PCS: Number of Users	N/A	97,592	N/A	99,715	N/A	99,677	N/A	2.18	-0.04	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$16,707	N/A	\$17,343	N/A	\$18,035	N/A	3.80	3.99	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$18,012,969	N/A	\$100,848,479	N/A	\$10,884,333	N/A	459.87	-89.21	15% (+/-)	No
Target Case Management: Number of Users	N/A	21,385	N/A	56,127	N/A	13,725	N/A	162.46	-75.55	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$842	N/A	\$1,797	N/A	\$793	N/A	113.32	-55.86	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$565,357,405	N/A	\$643,615,333	N/A	\$569,257,981	N/A	13.84	-11.55	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	121,525	N/A	149,397	N/A	115,273	N/A	22.94	-22.84	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,652	N/A	\$4,308	N/A	\$4,938	N/A	-7.40	14.63	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$714,849	N/A	\$831,233	N/A	\$1,225,175	N/A	16.28	47.39	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	4,517	N/A	6,127	N/A	7,885	N/A	35.64	28.69	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$158	N/A	\$136	N/A	\$155	N/A	-14.27	14.53	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$26,237,085	N/A	\$28,997,049	N/A	\$34,813,559	N/A	10.52	20.06	15% (+/-)	No
Hospice: Number of Users	N/A	3,350	N/A	3,836	N/A	4,468	N/A	14.51	16.48	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$7,832	N/A	\$7,559	N/A	\$7,792	N/A	-3.48	3.08	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$146,790,530	N/A	\$83,908,268	N/A	\$121,515,588	N/A	-42.84	44.82	15% (+/-)	No
DME: Number of Users	N/A	457,718	N/A	465,102	N/A	527,498	N/A	1.61	13.42	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$321	N/A	\$180	N/A	\$230	N/A	-43.75	27.69	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$8,721,604	N/A	\$1,550,452,318	N/A	N/A	17677.15	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	49,967	N/A	81,264	N/A	N/A	62.64	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$175	N/A	\$19,079	N/A	N/A	10830.68	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$0	N/A	\$14,100,889	N/A	\$916,599,575	N/A	N/A	6400.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	0	N/A	63,986	N/A	436,336	N/A	N/A	581.92	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	.	N/A	\$220	N/A	\$2,101	N/A	N/A	853.23	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$987,201,621	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	58,760	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$16,801	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$1,614	N/A	\$1,583	N/A	\$1,552	N/A	-1.96	-1.94	15% (+/-)	Yes
	N/A	\$1,390	N/A	\$1,410	N/A	\$1,380	N/A	1.42	-2.11	15% (+/-)	Yes
	N/A	\$3,025	N/A	\$3,085	N/A	\$3,247	N/A	1.98	5.27	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$619	N/A	\$546	N/A	\$535	N/A	-11.79	-2.07	15% (+/-)	Yes
	N/A	\$1,806	N/A	\$1,858	N/A	\$1,556	N/A	2.89	-16.28	15% (+/-)	No
	N/A	\$3,433	N/A	\$3,080	N/A	\$2,972	N/A	-10.27	-3.52	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$11,564	N/A	\$11,450	N/A	\$11,817	N/A	-0.99	3.21	15% (+/-)	Yes
	N/A	\$5,712	N/A	\$5,468	N/A	\$5,832	N/A	-4.27	6.65	15% (+/-)	Yes
	N/A	\$144	N/A	\$143	N/A	\$136	N/A	-0.19	-4.86	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$60	N/A	\$42	N/A	\$32	N/A	-30.44	-23.08	15% (+/-)	No
	N/A	\$745	N/A	\$869	N/A	\$949	N/A	16.62	9.19	15% (+/-)	Yes
	N/A	\$936	N/A	\$1,165	N/A	\$1,394	N/A	24.42	19.64	15% (+/-)	No
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$1,874	N/A	\$2,254	N/A	\$2,642	N/A	20.30	17.23	15% (+/-)	No
	N/A	\$89	N/A	\$100	N/A	\$116	N/A	12.87	15.85	15% (+/-)	No
	N/A	\$396	N/A	\$498	N/A	\$429	N/A	25.62	-13.80	15% (+/-)	Yes
Aged Disabled Child (TOS=02,04,05,07)	N/A	\$3,867	N/A	\$3,605	N/A	\$3,606	N/A	-6.78	0.02	15% (+/-)	Yes
	N/A	\$5,965	N/A	\$5,748	N/A	\$6,159	N/A	-3.64	7.16	15% (+/-)	Yes
	N/A	\$9,169	N/A	\$8,770	N/A	\$9,508	N/A	-4.35	8.42	15% (+/-)	Yes
Aged Disabled Child	N/A	\$865	N/A	\$857	N/A	\$864	N/A	-0.92	0.77	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: NY

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$1,191	N/A	\$1,322	N/A	\$1,110	N/A	11.00	-16.00	15% (+/-)	No
% Enrollees with IP Claims (TOS=01)	N/A	17.11	N/A	16.34	N/A	15.20	N/A	-4.51	-6.98	15% (+/-)	Yes
Aged	N/A	20.16	N/A	20.10	N/A	19.70	N/A	-0.32	-1.96	15% (+/-)	Yes
Disabled	N/A	19.21	N/A	19.37	N/A	19.52	N/A	0.84	0.73	15% (+/-)	Yes
Child	N/A	12.33	N/A	10.57	N/A	9.85	N/A	-14.25	-6.78	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	20.15	N/A	20.57	N/A	16.32	N/A	2.07	-20.67	15% (+/-)	No
Aged	N/A	7.53	N/A	6.64	N/A	6.11	N/A	-11.71	-8.06	15% (+/-)	Yes
Disabled	N/A	31.18	N/A	31.15	N/A	31.36	N/A	-0.11	0.70	15% (+/-)	Yes
Child	N/A	8.02	N/A	7.42	N/A	7.35	N/A	-7.54	-0.84	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.53	N/A	0.52	N/A	0.46	N/A	-1.85	-11.75	15% (+/-)	Yes
Aged	N/A	0.44	N/A	0.24	N/A	0.18	N/A	-43.90	-26.44	15% (+/-)	No
Disabled	N/A	61.33	N/A	61.15	N/A	59.47	N/A	-0.29	-2.75	15% (+/-)	Yes
Child	N/A	60.18	N/A	62.45	N/A	65.14	N/A	3.78	4.31	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	77.65	N/A	78.98	N/A	80.18	N/A	1.71	1.52	15% (+/-)	Yes
Aged	N/A	52.46	N/A	49.97	N/A	49.06	N/A	-4.75	-1.81	15% (+/-)	Yes
Disabled	N/A	58.22	N/A	60.26	N/A	53.27	N/A	3.50	-11.61	15% (+/-)	Yes
Child	N/A	78.56	N/A	77.60	N/A	76.10	N/A	-1.22	-1.93	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	80.73	N/A	81.45	N/A	82.35	N/A	0.89	1.10	15% (+/-)	Yes
Aged	N/A	86.83	N/A	87.59	N/A	88.26	N/A	0.88	0.76	15% (+/-)	Yes
Disabled	N/A	72.53	N/A	69.28	N/A	68.07	N/A	-4.48	-1.75	15% (+/-)	Yes
Child	N/A	77.36	N/A	78.59	N/A	73.47	N/A	1.58	-6.50	15% (+/-)	Yes
Avg # IP Days per User	N/A	11	N/A	10	N/A	16	N/A	-1.75	55.48	15% (+/-)	No
Aged	N/A	13	N/A	12	N/A	16	N/A	-1.86	24.34	15% (+/-)	No
Disabled	N/A	18	N/A	17	N/A	27	N/A	-2.77	55.13	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	8	N/A	-0.72	75.37	15% (+/-)	No
Avg # LT Days per User	N/A	8	N/A	8	N/A	13	N/A	-0.96	72.48	15% (+/-)	No
Aged	N/A	256	N/A	284	N/A	275	N/A	10.75	-2.89	15% (+/-)	Yes
Disabled	N/A	269	N/A	295	N/A	278	N/A	9.65	-5.74	15% (+/-)	Yes
Child	N/A	252	N/A	287	N/A	295	N/A	13.97	2.89	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	50	N/A	49	N/A	65	N/A	-1.53	32.61	15% (+/-)	No
Child	N/A	40	N/A	62	N/A	64	N/A	53.24	4.13	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	\$26,211,919	N/A	\$32,637,376	N/A	\$34,486,468	N/A	24.51	5.67	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	129,774	N/A	161,298	N/A	167,423	N/A	24.29	3.80	15% (+/-)	Yes
FP: Number of Users	N/A	\$202	N/A	\$202	N/A	\$206	N/A	0.18	1.80	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$4,705	N/A	\$23,768	N/A	\$59,574	N/A	405.16	150.65	15% (+/-)	No
FRHC: Number of Users	N/A	67	N/A	155	N/A	802	N/A	131.34	417.42	15% (+/-)	No
FRHC: Avg Medicaid Pd per User	N/A	\$70	N/A	\$153	N/A	\$74	N/A	118.36	-51.56	15% (+/-)	No
FRHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$1,650,034,781	N/A	\$1,827,279,649	N/A	\$2,083,528,978	N/A	10.74	14.02	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	36,220	N/A	40,137	N/A	40,023	N/A	10.81	-0.28	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$45,556	N/A	\$45,526	N/A	\$52,058	N/A	-0.07	14.35	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											