

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	4,546,162	N/A	4,698,972	N/A	4,967,110	N/A	3.36	5.71	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$31,591,342,690	N/A	\$34,819,395,852	N/A	\$37,455,624,906	N/A	10.22	7.57	15% (+/-)	Yes
% with no services (code 0)	N/A	16.42	N/A	10.79	N/A	9.05	N/A	-34.30	-16.00	N/A	N/A
% with FFS only claims (code 1)	N/A	44.78	N/A	32.25	N/A	28.42	N/A	-28.00	-11.90	N/A	N/A
% with only cap claims (code 2)	N/A	5.87	N/A	9.94	N/A	10.60	N/A	69.16	6.64	N/A	N/A
% with only encounter claims (code 3)	N/A	0.30	N/A	1.38	N/A	1.60	N/A	360.60	15.82	N/A	N/A
% with FFS and cap claims (code 4)	N/A	7.50	N/A	7.58	N/A	6.23	N/A	1.13	-17.80	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	3.58	N/A	7.87	N/A	10.64	N/A	119.60	35.23	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.10	N/A	0.13	N/A	0.13	N/A	26.52	-1.33	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	21.45	N/A	30.07	N/A	33.33	N/A	40.21	10.84	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	18,579	N/A	30,300	N/A	27,332	N/A	63.09	-9.80	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.41	Yes	0.64	Yes	0.55	Yes	57.78	-14.70	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$255,411,703	N/A	\$315,299,430	N/A	.	23.45	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	4,527,583	N/A	4,668,672	N/A	4,939,778	N/A	3.12	5.81	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	3,423,283	N/A	3,712,894	N/A	3,999,442	N/A	8.46	7.72	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	3,899	N/A	2	N/A	159,553	N/A	-99.90	7,980,000.00	N/A	N/A
Total PYE any M-SCHIP	N/A	1,313	N/A	2	N/A	100,777	N/A	-99.90	6,720,000.00	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	170,647	N/A	170,830	N/A	169,581	N/A	0.11	-0.73	N/A	N/A
% enrollees with any ILTC claims	N/A	3.77	N/A	3.66	N/A	3.43	N/A	-2.92	-6.18	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	28.25	N/A	28.45	N/A	27.99	N/A	0.72	-1.62	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	6.82	N/A	6.90	N/A	6.83	N/A	1.09	-1.06	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.32	N/A	0.30	N/A	0.29	N/A	-6.69	-2.01	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.08	N/A	0.10	N/A	0.09	N/A	16.29	-4.31	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	84.41	No	91.74	No	93.53	No	8.68	1.96	10% (+/-)	Yes
#SSNs with duplicate records	0	72,732	No	91,374	No	95,863	No	25.63	4.91	N/A	N/A
% with County Code	>=98%	99.55	Yes	99.60	Yes	99.63	Yes	0.04	0.03	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.71	Yes	99.70	Yes	99.82	Yes	-0.01	0.11	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.98	Yes	1.00	Yes	0.91	Yes	2.04	-9.02	10% (+/-)	Yes
% White (Code 1)	N/A	30.38	N/A	35.22	N/A	32.78	N/A	15.95	-6.94	10% (+/-)	Yes
% Black (Code 2)	N/A	21.67	N/A	23.96	N/A	23.24	N/A	10.55	-2.97	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	1.41	N/A	1.73	N/A	0.75	N/A	23.21	-56.50	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	14.33	N/A	14.31	N/A	4.52	N/A	-0.13	-68.40	10% (+/-)	No
% Unknown (Code 9)	<5%	27.96	No	19.24	No	9.66	No	-31.20	-49.80	10% (+/-)	No
% Asian (Code 4)	N/A	4.25	N/A	5.53	N/A	6.97	N/A	29.94	26.11	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.46	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	20.48	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	1.13	N/A	.	.	N/A	N/A
% Age 0	2-8%	2.65	Yes	2.95	Yes	2.85	Yes	11.42	-3.60	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	41.45	No	44.22	No	42.83	No	6.70	-3.15	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.16	Yes	10.73	Yes	10.19	Yes	-3.80	-5.08	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	97.12	N/A	97.52	N/A	98.06	N/A	0.40	0.55	N/A	N/A
% with Sex code 'M' or 'F'	N/A	97.91	N/A	98.34	N/A	98.84	N/A	0.44	0.51	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	53.92	Yes	57.09	Yes	59.27	Yes	5.88	3.82	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	622,548	N/A	642,527	N/A	659,132	N/A	3.21	2.58	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	576,721	N/A	589,612	N/A	.	2.24	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	85.67	No	88.33	No	90.09	Yes	3.11	1.98	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	84.79	No	87.33	No	89.11	No	3.00	2.04	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	37.55	Yes	38.99	Yes	39.49	Yes	3.84	1.27	10% (+/-)	Yes
% EDB Only (50)	<5%	2.61	Yes	3.90	Yes	1.95	Yes	49.71	-50.10	N/A	N/A
% EDB QMB Only (51)	N/A	0.42	N/A	0.48	N/A	0.35	N/A	14.03	-26.00	N/A	N/A
% EDB QMB Plus (52)	N/A	36.43	N/A	35.67	N/A	47.69	N/A	-2.11	33.71	N/A	N/A
% EDB SLMB Only (53)	N/A	0.13	N/A	0.18	N/A	0.43	N/A	38.82	143.20	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.60	N/A	0.78	N/A	0.75	N/A	30.08	-3.16	N/A	N/A
% EDB QDWM (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	0.16	N/A	0.21	N/A	0.37	N/A	33.59	73.85	N/A	N/A
% EDB QI 2 (57)	N/A	0.03	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB Other (58)	N/A	59.55	N/A	58.78	N/A	48.45	N/A	-1.29	-17.60	N/A	N/A
% EDB dual type unknown (59)	N/A	0.07	N/A	0.00	N/A	0.00	N/A	-100.00	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	26,085	N/A	27,281	N/A	21,353	N/A	4.59	-21.70	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	23.36	N/A	17.80	N/A	1.04	N/A	-23.80	-94.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	4.63	N/A	4.48	N/A	9.12	N/A	-3.20	103.70	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	7.33	N/A	7.63	N/A	.	4.18	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.40	Yes	7.11	Yes	.	-3.93	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	96.39	N/A	98.10	N/A	.	1.78	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	95.50	N/A	96.61	N/A	.	1.16	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	602,026	N/A	618,302	N/A	.	2.70	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	2.40	N/A	2.51	N/A	.	4.50	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	19.37	N/A	19.47	N/A	.	0.50	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	78.23	N/A	78.02	N/A	.	-0.26	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	59.88	N/A	59.69	N/A	.	-0.32	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	38.86	N/A	39.10	N/A	.	0.60	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.56	N/A	0.57	N/A	.	1.95	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.70	N/A	0.65	N/A	.	-7.25	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.88	Yes	99.81	Yes	99.95	Yes	-0.07	0.14	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	13.93	N/A	13.85	N/A	.	-0.57	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	92.53	No	94.04	No	95.01	No	1.63	1.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
MAX Aged Total	N/A	410,274	N/A	403,252	N/A	403,024	N/A	-1.71	-0.06	10% (+/-)	Yes
11: Aged, Cash	N/A	175,218	N/A	171,019	N/A	171,823	N/A	-2.40	0.47	10% (+/-)	Yes
21: Aged, MN	N/A	207,613	N/A	219,038	N/A	216,336	N/A	5.50	-1.23	10% (+/-)	Yes
31: Aged, Poverty	N/A	3,689	N/A	4,821	N/A	6,271	N/A	30.69	30.08	10% (+/-)	No
41: Other Aged	N/A	23,754	N/A	8,374	N/A	8,594	N/A	-64.70	2.63	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	695,499	N/A	703,586	N/A	719,500	N/A	1.16	2.26	10% (+/-)	Yes
22: Disabled, MN	N/A	541,895	N/A	542,911	N/A	553,298	N/A	0.19	1.91	10% (+/-)	Yes
	N/A	149,752	N/A	156,565	N/A	158,592	N/A	4.55	1.30	10% (+/-)	Yes

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32: Disabled, Poverty	N/A	988	N/A	1,141	N/A	2,151	N/A	15.49	88.52	10% (+/-)	No
42: Other Disabled	N/A	2,864	N/A	2,969	N/A	5,459	N/A	3.67	83.87	10% (+/-)	No
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
14: AFDC Child, Cash	N/A	1,905,254	N/A	2,073,029	N/A	2,100,634	N/A	8.81	1.33	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	925,760	N/A	977,170	N/A	943,393	N/A	5.55	-3.46	10% (+/-)	Yes
24: AFDC Child, MN	N/A	130	N/A	95	N/A	33	N/A	-26.90	-65.30	10% (+/-)	No
34: Child Poverty	N/A	344,020	N/A	384,247	N/A	359,814	N/A	11.69	-6.36	10% (+/-)	Yes
44: Other Child	N/A	447,887	N/A	605,370	N/A	688,170	N/A	35.16	13.68	10% (+/-)	No
48: Foster Care Child	N/A	111,947	N/A	23,253	N/A	24,290	N/A	-79.20	4.46	10% (+/-)	Yes
14: AFDC Child	N/A	75,077	N/A	70,208	N/A	64,501	N/A	-6.49	-8.13	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	433	N/A	12,686	N/A	20,433	N/A	2,830.00	61.07	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,516,556	N/A	1,488,805	N/A	1,716,620	N/A	-1.83	15.30	10% (+/-)	No
25: AFDC Adult, MN	N/A	318,654	N/A	332,663	N/A	337,427	N/A	4.40	1.43	10% (+/-)	Yes
35: Adult, Poverty	N/A	44	N/A	38	N/A	41	N/A	-13.60	7.90	10% (+/-)	Yes
45: Other Adult	N/A	161,334	N/A	192,002	N/A	208,349	N/A	19.01	8.51	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	1,328	N/A	5,251	N/A	2,078	N/A	295.40	-60.40	10% (+/-)	No
# with ONLY Family Planning Only enrollment	N/A	465,414	N/A	17,138	N/A	13,021	N/A	-96.30	-24.00	10% (+/-)	No
# with ANY Family Planning Only enrollment	N/A	569,782	N/A	941,713	N/A	1,155,704	N/A	65.28	22.72	10% (+/-)	No
# PYE ANY FP Only	N/A										
Aliens with Restricted Benefits	N/A										
# Aliens with ONLY restricted benefits	N/A	9,816	N/A	10,534	N/A	10,469	N/A	7.32	-0.62	N/A	N/A
# Aliens with ANY restricted benefits	N/A	10,328	N/A	11,170	N/A	11,026	N/A	8.15	-1.29	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	2,207	N/A	2,297	N/A	2,354	N/A	4.08	2.50	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A										
# EDB Duals with ONLY restricted benefits enrollment	N/A	4,813	N/A	5,858	N/A	7,323	N/A	21.71	25.01	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	7,426	N/A	7,447	N/A	9,888	N/A	0.28	32.78	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	4,614	N/A	4,801	N/A	4,892	N/A	4.05	1.89	N/A	N/A
Prescription Drug Enrollees	N/A										
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A										
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A										
TOTAL ENROLLEES IN JUNE	N/A	3,364,341	N/A	3,723,581	N/A	3,987,228	N/A	10.68	7.08	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	98.35	Yes	92.23	Yes	88.06	Yes	-6.22	-4.52	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.06	Yes	0.06	Yes	0.06	Yes	-10.80	0.14	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.15	Yes	0.13	Yes	0.11	Yes	-14.80	-11.00	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.27	Yes	0.25	Yes	0.22	Yes	-5.15	-15.30	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	0%	1.17	No	6.94	No	10.49	No	492.80	51.10	15% (+/-)	No
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.39	Yes	1.06	Yes	.	172.10	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	3.69	Yes	3.57	Yes	4.11	Yes	-3.25	14.95	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	357,408	N/A	323,551	N/A	317,467	N/A	-9.47	-1.88	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	93,647	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	2	N/A	5,770	N/A	.	288,000.00	15% (+/-)	No
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A										
Total Medicaid Amt Paid	N/A	N/A	N/A	\$34,563,984,149	N/A	\$37,140,325,476	N/A	.	7.45	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$7,403	N/A	\$7,519	N/A	.	1.56	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$549	N/A	\$703	N/A	.	28.05	15% (+/-)	No
50th Percentile (Median)	N/A	N/A	N/A	\$1,493	N/A	\$1,661	N/A	.	11.25	15% (+/-)	Yes
75th Percentile	N/A	N/A	N/A	\$4,175	N/A	\$4,263	N/A	.	2.11	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$37,013	N/A	\$36,758	N/A	.	-0.69	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$97,948	N/A	\$98,215	N/A	.	0.27	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$22,931	N/A	\$23,808	N/A	.	3.83	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$23,108	N/A	\$24,151	N/A	.	4.51	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,828	N/A	\$1,914	N/A	.	4.68	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$3,539	N/A	\$3,582	N/A	.	1.21	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$24,955	N/A	\$25,754	N/A	.	3.20	15% (+/-)	Yes
	N/A	N/A	N/A	\$24,870	N/A	\$25,434	N/A	.	2.27	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$26,072	N/A	\$27,185	N/A	.	4.27	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$29,514	N/A	\$4,719,470	N/A	\$9,612,490	N/A	15,891.00	103.70	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$33	N/A	\$185	N/A	\$202	N/A	462.70	9.48	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$148,050,868	N/A	\$164,923,450	N/A	\$180,384,547	N/A	11.40	9.38	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$15,083	N/A	\$15,656	N/A	\$17,230	N/A	3.80	10.05	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$16,152,467	N/A	\$19,995,475	N/A	\$1,694,684	N/A	23.79	-91.50	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$3,356	N/A	\$3,413	N/A	\$231	N/A	1.71	-93.20	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	4,626,761	N/A	4,874,509	N/A	.	5.36	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	393,896	N/A	392,227	N/A	.	-0.42	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	701,027	N/A	717,091	N/A	.	2.29	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	2,059,849	N/A	2,080,616	N/A	.	1.01	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	1,471,989	N/A	1,684,575	N/A	.	14.44	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	3,693,560	N/A	3,956,863	N/A	.	7.13	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	636,458	N/A	651,400	N/A	.	2.35	10% (+/-)	Yes
	N/A	N/A	N/A	347,437	N/A	352,931	N/A	.	1.58	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	273,190	N/A	282,931	N/A	.	3.57	10% (+/-)	Yes
<b>TOTAL Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$34,374,345,754	N/A	\$36,948,633,755	N/A	.	7.49	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$7,429	N/A	\$7,580	N/A	.	2.03	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$23,262	N/A	\$24,261	N/A	.	4.29	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$23,095	N/A	\$24,135	N/A	.	4.51	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,831	N/A	\$1,924	N/A	.	5.04	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$3,566	N/A	\$3,635	N/A	.	1.94	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$25,161	N/A	\$26,056	N/A	.	3.56	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$25,163	N/A	\$25,876	N/A	.	2.83	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$26,163	N/A	\$27,294	N/A	.	4.33	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	37.95	N/A	57.09	N/A	63.31	N/A	50.43	10.89	25% (+)	Yes
Total MC Enrollees	N/A	1,718,335	N/A	2,641,522	N/A	3,086,036	N/A	53.73	16.83	25% (+)	Yes
	N/A	N/A	N/A	22,427	N/A	26,478	N/A	.	18.06	25% (+)	Yes
Aged	N/A	N/A	N/A	105,960	N/A	121,960	N/A	.	15.10	25% (+)	Yes
Disabled	N/A	N/A	N/A	1,468,580	N/A	1,592,053	N/A	.	8.41	25% (+)	Yes
Child	N/A	N/A	N/A	1,044,555	N/A	1,345,545	N/A	.	28.82	25% (+)	No
Adult	N/A	97.88	N/A	98.65	N/A	98.83	N/A	0.79	0.19	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Dental (Dups)	N/A	0.48	N/A	0.30	N/A	0.25	N/A	-37.70	-16.50	25% (+)	Yes
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.34	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.11	N/A	0.08	N/A	0.08	N/A	-26.60	-1.88	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	1.58	N/A	1.01	N/A	0.89	N/A	-35.80	-12.50	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in HMO/HIO or PCCM only	<20%	3.39	Yes	4.78	Yes	5.04	Yes	40.95	5.51	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	1.03	N/A	1.02	N/A	1.18	N/A	-1.61	15.65	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.26	N/A	0.23	N/A	0.22	N/A	-11.40	-5.65	25% (+)	Yes
TOTAL ENROLLEES IN JUNE	N/A	3,364,341	N/A	3,705,571	N/A	3,943,860	N/A	10.14	6.43	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	31.71	N/A	49.89	N/A	58.09	N/A	57.32	16.45	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.22	N/A	0.19	N/A	0.17	N/A	-13.00	-9.62	25% (+)	Yes
June % PCCM only (Code 4)	N/A	0.60	N/A	0.57	N/A	0.51	N/A	-5.94	-10.20	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.05	N/A	0.05	N/A	0.05	N/A	1.52	7.11	25% (+)	Yes
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	25% (+)	N/A
June % Other S only (Code 16)	N/A	67.42	N/A	49.31	N/A	41.18	N/A	-26.90	-16.50	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
<b>CAPITATION CLAIMS</b>											
	N/A	\$2,622,912,329	N/A	\$4,305,814,936	N/A	\$5,568,941,980	N/A	64.16	29.34	15% (+/-)	No
Total Cap Payments	N/A	\$2,318,415,009	N/A	\$3,891,531,908	N/A	\$5,091,507,020	N/A	67.85	30.84	15% (+/-)	No
	N/A	\$304,497,320	N/A	\$414,283,028	N/A	\$477,434,960	N/A	36.05	15.24	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	-9-2	0.98	Yes	0.96	Yes	0.97	Yes	-2.22	0.38	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	0.91	Yes	0.89	No	0.90	No	-1.58	0.75	15% (+/-)	Yes
	-9-2	12.70	No	17.52	No	16.01	No	37.93	-8.61	15% (+/-)	Yes
HMO/HIO	-9-2	0.00	No	0.00	No	0.00	No	.	.	15% (+/-)	N/A
PHP	N/A	\$191	N/A	\$192	N/A	\$199	N/A	0.33	3.92	15% (+/-)	Yes
Ratio of Cap Payment for PME in MC	N/A	\$173	N/A	\$176	N/A	\$185	N/A	1.57	4.87	15% (+/-)	Yes
	N/A	\$2,851	N/A	\$3,922	N/A	\$3,536	N/A	37.60	-9.84	15% (+/-)	Yes
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only											
PCCM	N/A	\$177,592,967	N/A	\$217,239,209	N/A	\$251,672,766	N/A	22.32	15.85	15% (+/-)	No
Total Cap Payments											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	N/A	N/A	\$386,521,660	N/A	\$448,272,511	N/A	.	15.98	15% (+/-)	No
Count of Enrollees	N/A	10,183	N/A	10,069	N/A	11,279	N/A	-1.12	12.02	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$8,894,483	N/A	\$6,037,806	N/A	\$5,463,710	N/A	-32.10	-9.51	15% (+/-)	Yes
Count of Enrollees	N/A	26,310	N/A	25,718	N/A	24,886	N/A	-2.25	-3.24	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	1,681,842	N/A	2,605,735	N/A	3,049,871	N/A	54.93	17.04	15% (+/-)	No
	N/A	N/A	N/A	19,853	N/A	22,738	N/A	.	14.53	25% (+)	Yes
	N/A	N/A	N/A	91,712	N/A	107,944	N/A	.	17.70	25% (+)	Yes
Aged	N/A	N/A	N/A	1,456,106	N/A	1,580,109	N/A	.	8.52	25% (+)	Yes
Disabled	N/A	N/A	N/A	1,038,064	N/A	1,339,080	N/A	.	29.00	25% (+)	No
Child	N/A	N/A	N/A	1,842,096	N/A	2,298,514	N/A	.	24.78	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	\$2,436,424,879	N/A	\$4,082,537,921	N/A	\$5,311,805,504	N/A	67.56	30.11	15% (+/-)	No
Total Cap Payments	N/A	\$1,567	N/A	\$1,742	N/A	\$1,742	N/A	.	11.16	15% (+/-)	Yes
Average Cap Payments	N/A	N/A	N/A	\$14,086	N/A	\$15,857	N/A	.	12.57	15% (+/-)	Yes
	N/A	N/A	N/A	\$4,180	N/A	\$4,480	N/A	.	7.18	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$953	N/A	\$1,033	N/A	.	8.33	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$1,957	N/A	\$2,118	N/A	.	8.22	15% (+/-)	Yes
Child	N/A	\$2,385,493,228	N/A	\$3,195,704,899	N/A	\$3,680,194,313	N/A	33.96	15.16	15% (+/-)	No
Total FFS Payments	N/A	\$1,418	N/A	\$1,226	N/A	\$1,207	N/A	-13.50	-1.61	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$5,021	N/A	\$4,320	N/A	.	-14.00	15% (+/-)	Yes
	N/A	N/A	N/A	\$7,397	N/A	\$7,726	N/A	.	4.44	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$806	N/A	\$812	N/A	.	0.81	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$1,199	N/A	\$1,094	N/A	.	-8.76	15% (+/-)	Yes
Child											
Total FFS Payments by Type of Service	N/A	\$719,084,364	N/A	\$978,754,248	N/A	\$1,169,698,450	N/A	36.11	19.51	15% (+/-)	No
Adult	N/A	\$50,875,524	N/A	\$59,392,280	N/A	\$68,753,862	N/A	16.74	15.76	15% (+/-)	No
IP	N/A	\$559,814,332	N/A	\$852,908,740	N/A	\$1,093,660,847	N/A	52.36	28.23	15% (+/-)	No
ILTC	N/A	\$1,055,719,008	N/A	\$1,304,649,631	N/A	\$1,348,081,154	N/A	23.58	3.33	15% (+/-)	Yes
Drug											
Average FFS Payments by Type of Service	N/A	\$428	N/A	\$376	N/A	\$384	N/A	-12.10	2.11	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$30	N/A	\$23	N/A	\$23	N/A	-24.70	-1.10	15% (+/-)	Yes
IP	N/A	\$333	N/A	\$327	N/A	\$359	N/A	-1.66	9.55	15% (+/-)	Yes
ILTC	N/A	\$628	N/A	\$501	N/A	\$442	N/A	-20.20	-11.70	15% (+/-)	Yes
<b>DIFF INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	2,233,706	N/A	1,414,999	N/A	1,206,100	N/A	-36.70	-14.80	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,553,894	N/A	993,832	N/A	865,741	N/A	-36.00	-12.90	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,442,178	N/A	993,804	N/A	856,203	N/A	-31.10	-13.80	15% (+/-)	Yes
MAX Aged Total	N/A	53,029	N/A	40,084	N/A	31,580	N/A	-24.40	-21.20	10% (+/-)	No
	N/A	14,162	N/A	10,849	N/A	8,537	N/A	-23.40	-21.30	10% (+/-)	No
11: Aged, Cash	N/A	22,186	N/A	25,886	N/A	20,150	N/A	16.68	-22.20	10% (+/-)	No
21: Aged, MN	N/A	51	N/A	495	N/A	74	N/A	870.60	-85.10	10% (+/-)	No
31: Aged, Poverty	N/A	16,630	N/A	2,854	N/A	2,819	N/A	-82.80	-1.23	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	363,633	N/A	346,442	N/A	337,184	N/A	-4.73	-2.67	10% (+/-)	Yes
	N/A	310,963	N/A	295,301	N/A	287,834	N/A	-5.04	-2.53	10% (+/-)	Yes
12: Disabled, Cash	N/A	50,872	N/A	49,846	N/A	46,852	N/A	-2.02	-6.01	10% (+/-)	Yes
22: Disabled, MN	N/A	120	N/A	8	N/A	721	N/A	-93.30	8,913.00	10% (+/-)	No
32: Disabled, Poverty	N/A	1,678	N/A	1,287	N/A	1,777	N/A	-23.30	38.07	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	866,905	N/A	603,681	N/A	500,440	N/A	-30.40	-17.10	10% (+/-)	No
	N/A	350,740	N/A	242,153	N/A	194,209	N/A	-31.00	-19.80	10% (+/-)	No

14: AFDC Child, Cash

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
16: AFDC-U Child, Cash	N/A	103	N/A	81	N/A	30	N/A	-21.40	-63.00	10% (+/-)	No
24: AFDC Child, MN	N/A	168,336	N/A	125,230	N/A	90,635	N/A	-25.60	-27.60	10% (+/-)	No
34: Child Poverty	N/A	181,479	N/A	164,819	N/A	151,838	N/A	-9.18	-7.88	10% (+/-)	Yes
44: Other Child	N/A	99,029	N/A	11,921	N/A	11,538	N/A	-88.00	-3.21	10% (+/-)	Yes
48: Foster Care Child	N/A	67,124	N/A	58,760	N/A	51,228	N/A	-12.50	-12.80	10% (+/-)	No
MAX Adult Child	N/A	94	N/A	717	N/A	962	N/A	662.80	34.17	10% (+/-)	No
15: AFDC Adult, Cash	N/A	950,139	N/A	424,792	N/A	336,896	N/A	-55.30	-20.70	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	150,533	N/A	108,649	N/A	89,300	N/A	-27.80	-17.80	10% (+/-)	No
25: AFDC Adult, MN	N/A	41	N/A	37	N/A	36	N/A	-9.76	-2.70	10% (+/-)	Yes
35: Adult, Poverty	N/A	80,744	N/A	62,016	N/A	49,697	N/A	-23.20	-19.90	10% (+/-)	No
45: Other Adult	N/A	649	N/A	1,087	N/A	199	N/A	67.49	-81.70	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	462,969	N/A	16,491	N/A	12,236	N/A	-96.40	-25.80	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	255,203	N/A	236,512	N/A	185,428	N/A	-7.32	-21.60	10% (+/-)	No
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	25,472	N/A	26,622	N/A	19,947	N/A	4.52	-25.10	10% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$11,811,491,174	N/A	\$11,400,809,310	N/A	\$11,430,830,503	N/A	-3.48	0.26	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$7,559	N/A	\$9,586	N/A	\$10,736	N/A	26.81	11.99	15% (+/-)	Yes
11: Aged, Cash	N/A	\$12,049	N/A	\$14,222	N/A	\$11,798	N/A	18.03	-17.00	15% (+/-)	No
21: Aged, MN	N/A	\$9,278	N/A	\$8,081	N/A	\$10,787	N/A	-12.90	33.49	15% (+/-)	No
31: Aged, Poverty	N/A	\$2,631	N/A	\$6,208	N/A	\$233	N/A	135.90	-96.20	15% (+/-)	No
41: Other Aged	N/A	\$1,458	N/A	\$6,201	N/A	\$7,432	N/A	325.40	19.84	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$21,142	N/A	\$23,136	N/A	\$24,668	N/A	9.44	6.62	15% (+/-)	Yes
22: Disabled, MN	N/A	\$20,669	N/A	\$22,792	N/A	\$24,449	N/A	10.27	7.27	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$23,537	N/A	\$24,748	N/A	\$26,057	N/A	5.15	5.29	15% (+/-)	Yes
42: Other Disabled	N/A	\$3,830	N/A	\$2,111	N/A	\$5,831	N/A	-44.90	176.20	15% (+/-)	No
All Child Disabled	N/A	\$37,406	N/A	\$39,831	N/A	\$31,143	N/A	6.48	-21.80	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,661	N/A	\$1,955	N/A	\$2,122	N/A	17.72	8.54	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,718	N/A	\$1,861	N/A	\$2,089	N/A	8.32	12.30	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,140	N/A	\$4,818	N/A	\$336	N/A	322.70	-93.00	15% (+/-)	No
44: Other Child	N/A	\$1,493	N/A	\$1,159	N/A	\$1,022	N/A	-22.40	-11.80	15% (+/-)	Yes
48: Foster Care Child	N/A	\$948	N/A	\$1,248	N/A	\$1,323	N/A	31.70	6.02	15% (+/-)	Yes
MAX Adult Child	N/A	\$334	N/A	\$1,134	N/A	\$1,254	N/A	239.90	10.62	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$5,673	N/A	\$6,199	N/A	\$6,779	N/A	9.29	9.35	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,125	N/A	\$987	N/A	\$842	N/A	-12.20	-14.80	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,403	N/A	\$4,287	N/A	\$5,082	N/A	78.40	18.56	15% (+/-)	No
35: Adult, Poverty	N/A	\$3,005	N/A	\$3,158	N/A	\$3,372	N/A	5.09	6.77	15% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	\$2,683	N/A	\$2,038	N/A	\$31	N/A	-24.00	-98.50	15% (+/-)	No
Total FFS Medicaid Paid (TOS 01)	N/A	\$2,552	N/A	\$2,414	N/A	\$2,540	N/A	-5.42	5.22	15% (+/-)	Yes
IP: Number of Users	N/A	\$1,375	N/A	\$7,414	N/A	\$2,336	N/A	439.00	-68.50	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$620	N/A	\$1,868	N/A	\$1,931	N/A	201.10	3.38	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	\$5,237	N/A	\$5,451	N/A	\$6,799	N/A	4.09	24.74	15% (+/-)	No
<b>RESERVED ENDITURES AND USERS BY MAX TOS</b>											
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$3,391,481,395	N/A	\$3,145,874,869	N/A	\$3,051,657,550	N/A	-7.24	-2.99	15% (+/-)	Yes
MH Aged: Number of Users	N/A	253,104	N/A	204,185	N/A	176,224	N/A	-19.30	-13.70	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$13,400	N/A	\$15,407	N/A	\$17,317	N/A	14.98	12.40	15% (+/-)	Yes
MH Aged: Total Medicaid Covered Days Per User	N/A	17	N/A	18	N/A	18	N/A	8.21	-0.59	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$14,397,751	N/A	\$14,178,143	N/A	\$15,616,930	N/A	-1.53	10.15	15% (+/-)	Yes
MH Aged: Number of Users	N/A	487	N/A	449	N/A	429	N/A	-7.80	-4.45	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$29,564	N/A	\$31,577	N/A	\$36,403	N/A	6.81	15.28	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$288,112,886	N/A	\$283,544,399	N/A	\$277,219,703	N/A	-1.59	-2.23	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	8,374	N/A	7,792	N/A	7,481	N/A	-6.95	-3.99	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$34,406	N/A	\$36,389	N/A	\$37,057	N/A	5.77	1.83	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,072,530,180	N/A	\$1,141,112,070	N/A	\$1,200,881,892	N/A	6.39	5.24	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	4,194	N/A	4,046	N/A	3,874	N/A	-3.53	-4.25	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$255,730	N/A	\$282,035	N/A	\$309,985	N/A	10.29	9.91	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$827,382,241	N/A	\$856,782,289	N/A	\$875,016,391	N/A	3.55	2.13	15% (+/-)	Yes
NF Number of Users	N/A	17,199	N/A	17,200	N/A	16,936	N/A	0.01	-1.53	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$48,106	N/A	\$49,813	N/A	\$51,666	N/A	3.55	3.72	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$170,418,235	N/A	\$142,519,578	N/A	\$126,663,030	N/A	-16.40	-11.10	15% (+/-)	Yes
Physician: Number of Users	N/A	839,830	N/A	583,542	N/A	502,733	N/A	-30.50	-13.80	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$203	N/A	\$244	N/A	\$252	N/A	20.36	3.16	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$242,432,453	N/A	\$152,194,626	N/A	\$135,721,252	N/A	-37.20	-10.80	15% (+/-)	Yes
Dental: Number of Users	N/A	518,702	N/A	309,705	N/A	277,374	N/A	-40.30	-10.40	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$467	N/A	\$491	N/A	\$489	N/A	5.14	-0.43	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,014,323	N/A	\$4,652,251	N/A	\$2,206,885	N/A	15.89	-52.60	15% (+/-)	No
Other Practitioner: Number of Users	N/A	102,485	N/A	132,653	N/A	59,405	N/A	29.44	-55.20	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$39	N/A	\$35	N/A	\$37	N/A	-10.50	5.93	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$576,404,597	N/A	\$483,656,631	N/A	\$431,485,336	N/A	-16.10	-10.80	15% (+/-)	Yes
OPD Number of Users	N/A	855,145	N/A	588,884	N/A	510,498	N/A	-31.10	-13.30	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$674	N/A	\$821	N/A	\$845	N/A	21.85	2.91	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$390,105,228	N/A	\$296,035,167	N/A	\$294,237,775	N/A	-24.10	-0.61	15% (+/-)	Yes
Clinic: Number of Users	N/A	442,775	N/A	268,547	N/A	256,558	N/A	-39.30	-4.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$881	N/A	\$1,102	N/A	\$1,147	N/A	25.12	4.04	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$283,019,347	N/A	\$278,316,966	N/A	\$272,322,207	N/A	-1.66	-2.15	15% (+/-)	Yes
HH: Number of Users	N/A	72,044	N/A	63,814	N/A	59,849	N/A	-11.40	-6.21	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,928	N/A	\$4,361	N/A	\$4,550	N/A	11.02	4.33	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$90,067,707	N/A	\$85,876,761	N/A	\$86,539,140	N/A	-4.65	0.77	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	707,955	N/A	506,130	N/A	456,404	N/A	-28.50	-9.82	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$127	N/A	\$170	N/A	\$190	N/A	33.37	11.75	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,469,135,330	N/A	\$1,514,906,787	N/A	\$1,635,787,441	N/A	3.12	7.98	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,092,710	N/A	736,953	N/A	646,767	N/A	-32.60	-12.20	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,344	N/A	\$2,056	N/A	\$2,529	N/A	52.89	23.04	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$298,438,314	N/A	\$240,504,133	N/A	\$251,429,883	N/A	-19.40	4.54	15% (+/-)	Yes
Other Services: Number of Users	N/A	314,620	N/A	256,278	N/A	218,843	N/A	-18.50	-14.60	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$949	N/A	\$938	N/A	\$1,149	N/A	-1.07	22.43	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$81,540,365	N/A	\$82,035,175	N/A	\$82,279,501	N/A	0.61	0.30	15% (+/-)	Yes
Transportation: Number of Users	N/A	117,105	N/A	111,518	N/A	106,059	N/A	-4.77	-4.90	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$696	N/A	\$736	N/A	\$776	N/A	5.65	5.46	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$315,037,204	N/A	\$330,476,537	N/A	\$336,066,196	N/A	4.90	1.69	15% (+/-)	Yes
PCS: Number of Users	N/A	17,969	N/A	17,392	N/A	16,557	N/A	-3.21	-4.80	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$17,532	N/A	\$19,002	N/A	\$20,298	N/A	8.38	6.82	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$9,528,069	N/A	\$6,922,391	N/A	\$5,047,610	N/A	-27.30	-27.10	15% (+/-)	No
Target Case Management: Number of Users	N/A	11,821	N/A	8,756	N/A	7,617	N/A	-25.90	-13.00	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$806	N/A	\$791	N/A	\$663	N/A	-1.92	-16.20	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$462,332,793	N/A	\$395,823,455	N/A	\$327,700,249	N/A	-14.40	-17.20	15% (+/-)	No
Rehab Services: Number of Users	N/A	86,058	N/A	75,286	N/A	65,572	N/A	-12.50	-12.90	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,372	N/A	\$5,258	N/A	\$4,998	N/A	-2.14	-4.95	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$407,733	N/A	\$359,615	N/A	\$293,133	N/A	-11.80	-18.50	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,512	N/A	2,747	N/A	2,366	N/A	-21.80	-13.90	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$116	N/A	\$131	N/A	\$124	N/A	12.76	-5.36	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$9,475,405	N/A	\$11,062,375	N/A	\$11,343,329	N/A	16.75	2.54	15% (+/-)	Yes
Hospice: Number of Users	N/A	1,090	N/A	1,036	N/A	1,119	N/A	-4.95	8.01	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Avg Medicaid Pd per User	N/A	\$8,693	N/A	\$10,678	N/A	\$10,137	N/A	22.83	-5.07	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$81,426,674	N/A	\$50,216,534	N/A	\$41,921,819	N/A	-38.30	-16.50	15% (+/-)	No
DME: Number of Users	N/A	311,604	N/A	92,711	N/A	151,471	N/A	-70.20	63.38	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$261	N/A	\$542	N/A	\$277	N/A	107.30	-48.90	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$491,116,899	N/A	\$643,644,847	N/A	\$706,920,441	N/A	31.06	9.83	15% (+/-)	Yes
Residential Care: Number of Users	N/A	58,086	N/A	18,401	N/A	19,349	N/A	-68.30	5.15	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,455	N/A	\$34,979	N/A	\$36,535	N/A	313.70	4.45	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$711,741,996	N/A	\$711,064,555	N/A	\$735,357,169	N/A	-0.10	3.42	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	307,268	N/A	281,279	N/A	267,678	N/A	-8.46	-4.84	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,316	N/A	\$2,528	N/A	\$2,747	N/A	9.14	8.67	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$393,952,361	N/A	\$397,896,126	N/A	\$396,675,912	N/A	1.00	-0.31	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	25,470	N/A	24,989	N/A	24,468	N/A	-1.89	-2.08	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$15,467	N/A	\$15,923	N/A	\$16,212	N/A	2.95	1.82	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$1,518	N/A	\$2,223	N/A	\$2,530	N/A	46.43	13.81	15% (+/-)	Yes
	N/A	\$1,587	N/A	\$2,214	N/A	\$2,740	N/A	39.47	23.79	15% (+/-)	No
	N/A	\$4,740	N/A	\$5,023	N/A	\$5,264	N/A	5.95	4.80	15% (+/-)	Yes
Aged	N/A	\$537	N/A	\$612	N/A	\$632	N/A	13.94	3.17	15% (+/-)	Yes
Disabled	N/A	\$1,176	N/A	\$2,230	N/A	\$2,595	N/A	89.61	16.33	15% (+/-)	No
Child	N/A	\$986	N/A	\$1,622	N/A	\$1,964	N/A	64.54	21.06	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$2,913	N/A	\$3,492	N/A	\$4,057	N/A	19.87	16.18	15% (+/-)	No
	N/A	\$5,189	N/A	\$5,773	N/A	\$6,189	N/A	11.25	7.20	15% (+/-)	Yes
Aged	N/A	\$163	N/A	\$226	N/A	\$266	N/A	38.40	17.62	15% (+/-)	No
Disabled	N/A	\$20	N/A	\$45	N/A	\$62	N/A	122.20	37.08	15% (+/-)	No
Child	N/A	\$658	N/A	\$1,071	N/A	\$1,356	N/A	62.78	26.68	15% (+/-)	No
Drugs (TOS=16)	N/A	\$671	N/A	\$929	N/A	\$1,076	N/A	38.42	15.81	15% (+/-)	No
	N/A	\$2,750	N/A	\$3,154	N/A	\$3,571	N/A	14.66	13.23	15% (+/-)	Yes
Aged	N/A	\$122	N/A	\$154	N/A	\$186	N/A	26.58	20.70	15% (+/-)	No
Disabled	N/A	\$345	N/A	\$688	N/A	\$905	N/A	99.25	31.53	15% (+/-)	No
Child	N/A	\$2,126	N/A	\$3,141	N/A	\$3,627	N/A	47.75	15.48	15% (+/-)	No
All Other Services	N/A	\$2,387	N/A	\$2,951	N/A	\$2,862	N/A	23.60	-3.01	15% (+/-)	Yes
	N/A	\$8,461	N/A	\$9,187	N/A	\$9,645	N/A	8.58	4.98	15% (+/-)	Yes
Aged	N/A	\$839	N/A	\$963	N/A	\$1,039	N/A	14.83	7.87	15% (+/-)	Yes
Disabled	N/A	\$861	N/A	\$1,323	N/A	\$1,521	N/A	53.69	14.94	15% (+/-)	Yes
<b>% Non-Dual FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	11.33	N/A	14.43	N/A	14.61	N/A	27.35	1.25	15% (+/-)	Yes
	N/A	9.24	N/A	10.81	N/A	12.38	N/A	17.02	14.51	15% (+/-)	Yes
Aged	N/A	18.69	N/A	18.86	N/A	18.65	N/A	0.93	-1.11	15% (+/-)	Yes
Disabled	N/A	8.98	N/A	9.23	N/A	8.61	N/A	2.79	-6.77	15% (+/-)	Yes
Child	N/A	10.78	N/A	18.54	N/A	19.69	N/A	72.09	6.20	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.34	N/A	2.07	N/A	2.36	N/A	54.04	14.20	15% (+/-)	Yes
	N/A	6.88	N/A	7.71	N/A	8.58	N/A	12.00	11.28	15% (+/-)	Yes
Aged	N/A	5.73	N/A	6.04	N/A	6.21	N/A	5.45	2.67	15% (+/-)	Yes
Disabled	N/A	0.53	N/A	0.70	N/A	0.77	N/A	32.36	9.70	15% (+/-)	Yes
Child	N/A	0.10	N/A	0.24	N/A	0.30	N/A	147.20	26.34	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	23.91	N/A	27.74	N/A	13.29	N/A	16.03	-52.10	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	48.92	N/A	52.08	N/A	53.62	N/A	6.46	2.96	15% (+/-)	Yes
	N/A	45.18	N/A	42.33	N/A	46.78	N/A	-6.32	10.50	15% (+/-)	Yes
Aged	N/A	77.36	N/A	78.03	N/A	77.55	N/A	0.86	-0.61	15% (+/-)	Yes
Disabled	N/A	41.43	N/A	40.42	N/A	40.27	N/A	-2.43	-0.37	15% (+/-)	Yes
Child	N/A	45.08	N/A	48.42	N/A	50.16	N/A	7.41	3.60	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	67.01	N/A	67.54	N/A	69.15	N/A	0.80	2.38	15% (+/-)	Yes
	N/A	53.85	N/A	48.36	N/A	52.98	N/A	-10.20	9.56	15% (+/-)	Yes
Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	86.63	N/A	86.99	N/A	86.51	N/A	0.42	-0.55	15% (+/-)	Yes
Disabled	N/A	60.08	N/A	58.33	N/A	58.56	N/A	-2.93	0.40	15% (+/-)	Yes
Child	N/A	66.55	N/A	66.59	N/A	69.01	N/A	0.06	3.63	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	17	N/A	18	N/A	18	N/A	8.21	-0.59	15% (+/-)	Yes
	N/A	18	N/A	19	N/A	17	N/A	4.98	-8.35	15% (+/-)	Yes
Aged	N/A	31	N/A	30	N/A	28	N/A	-4.16	-6.62	15% (+/-)	Yes
Disabled	N/A	7	N/A	8	N/A	7	N/A	7.21	-7.16	15% (+/-)	Yes
Child	N/A	14	N/A	15	N/A	15	N/A	8.83	0.04	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	224	N/A	247	N/A	126	N/A	10.43	-49.00	15% (+/-)	No
	N/A	215	N/A	257	N/A	71	N/A	19.09	-72.50	15% (+/-)	No
Aged	N/A	266	N/A	289	N/A	150	N/A	8.81	-48.00	15% (+/-)	No
Disabled	N/A	68	N/A	73	N/A	56	N/A	7.68	-22.70	15% (+/-)	No
Child	N/A	83	N/A	76	N/A	37	N/A	-8.32	-51.20	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	4.95	N/A	5.76	N/A	5.27	N/A	16.46	-8.55	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$31,104,135	N/A	\$25,195,249	N/A	\$22,316,628	N/A	-19.00	-11.40	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	145,327	N/A	102,076	N/A	90,046	N/A	-29.80	-11.80	15% (+/-)	Yes
FP: Number of Users	N/A	\$214	N/A	\$247	N/A	\$248	N/A	15.32	0.41	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	\$77,708	N/A	\$149,847	N/A	\$99,680	N/A	92.83	-33.50	15% (+/-)	No
FQHC: Number of Users	N/A	659	N/A	1,167	N/A	793	N/A	77.09	-32.00	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$118	N/A	\$128	N/A	\$126	N/A	8.89	-2.11	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$673,849,973	N/A	\$800,226,339	N/A	\$899,660,286	N/A	18.75	12.43	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	18,794	N/A	20,234	N/A	21,884	N/A	7.66	8.16	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$35,855	N/A	\$39,549	N/A	\$41,110	N/A	10.30	3.95	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)--											
NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	596,549	N/A	606,027	N/A	618,538	N/A	1.59	2.06	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	551,617	N/A	562,193	N/A	575,144	N/A	1.92	2.30	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	536,137	N/A	544,706	N/A	555,783	N/A	1.60	2.03	15% (+/-)	Yes
	N/A	2.26	N/A	3.04	N/A	1.50	N/A	34.50	-50.70	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.03	N/A	0.04	N/A	0.03	N/A	68.19	-36.60	15% (+/-)	No
% QMB Only (Code 51)	N/A	36.83	N/A	36.43	N/A	48.87	N/A	-1.08	34.17	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.01	N/A	0.00	N/A	0.03	N/A	-34.40	549.10	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.60	N/A	0.79	N/A	0.76	N/A	30.87	-3.33	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.04	N/A	0.03	N/A	0.22	N/A	-42.30	760.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	60.16	N/A	59.67	N/A	48.59	N/A	-0.81	-18.60	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	0.07	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
MAX 11: Aged EDB Dual FFS Total	N/A	334,254	N/A	333,959	N/A	337,909	N/A	-0.09	1.18	10% (+/-)	Yes
	N/A	154,947	N/A	152,384	N/A	155,278	N/A	-1.65	1.90	10% (+/-)	Yes
11: Aged, Cash	N/A	174,744	N/A	179,391	N/A	179,471	N/A	2.66	0.04	10% (+/-)	Yes
21: Aged, MN	N/A	233	N/A	267	N/A	1,204	N/A	14.59	350.90	10% (+/-)	No
31: Aged, Poverty	N/A	4,330	N/A	1,917	N/A	1,956	N/A	-55.70	2.03	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 12: Disabled EDB Dual FFS Total	N/A	252,086	N/A	262,873	N/A	271,963	N/A	4.28	3.46	10% (+/-)	Yes
	N/A	161,708	N/A	166,600	N/A	172,117	N/A	3.03	3.31	10% (+/-)	Yes
12: Disabled, Cash	N/A	89,397	N/A	94,953	N/A	96,713	N/A	6.22	1.85	10% (+/-)	Yes
22: Disabled, MN	N/A	201	N/A	153	N/A	490	N/A	-23.90	220.30	10% (+/-)	No
32: Disabled, Poverty	N/A	780	N/A	1,167	N/A	2,643	N/A	49.62	126.50	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$14,278,261,315	N/A	\$15,311,795,867	N/A	\$16,155,803,893	N/A	7.24	5.51	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$23,935	N/A	\$25,266	N/A	\$26,119	N/A	5.56	3.38	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$25,884	N/A	\$27,236	N/A	\$28,090	N/A	5.22	3.14	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$23,609	N/A	\$24,888	N/A	\$25,464	N/A	5.42	2.31	15% (+/-)	Yes
All Aged	N/A	\$16,233	N/A	\$17,686	N/A	\$17,886	N/A	8.95	1.13	15% (+/-)	Yes
	N/A	\$30,693	N/A	\$31,229	N/A	\$32,262	N/A	1.75	3.31	15% (+/-)	Yes
11: Aged, Cash	N/A	\$10,801	N/A	\$5,066	N/A	\$17,690	N/A	-53.10	249.20	15% (+/-)	No
21: Aged, MN	N/A	\$2,371	N/A	\$6,780	N/A	\$8,160	N/A	186.00	20.34	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$25,069	N/A	\$26,302	N/A	\$27,475	N/A	4.92	4.46	15% (+/-)	Yes
All Disabled	N/A	\$17,809	N/A	\$19,366	N/A	\$20,316	N/A	8.75	4.90	15% (+/-)	Yes
	N/A	\$38,252	N/A	\$38,567	N/A	\$40,464	N/A	0.82	4.92	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,333	N/A	\$10,370	N/A	\$13,993	N/A	24.44	34.95	15% (+/-)	No
22: Disabled, MN	N/A	\$23,799	N/A	\$20,593	N/A	\$20,929	N/A	-13.50	1.63	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
EXPENSES AND USERS BY MAX TOS											
Total Medicaid Paid (TOS 01)	N/A	\$777,813,448	N/A	\$815,958,687	N/A	\$680,237,754	N/A	4.90	-16.60	15% (+/-)	No
IP: Number of Users	N/A	123,982	N/A	126,609	N/A	128,615	N/A	2.12	1.58	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,274	N/A	\$6,445	N/A	\$5,289	N/A	2.73	-17.90	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	15	N/A	14	N/A	13	N/A	-5.11	-8.59	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$106,714,624	N/A	\$102,239,333	N/A	\$88,120,488	N/A	-4.19	-13.80	15% (+/-)	Yes
MH Aged: Number of Users	N/A	4,690	N/A	4,471	N/A	4,151	N/A	-4.67	-7.16	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$22,754	N/A	\$22,867	N/A	\$21,229	N/A	0.50	-7.17	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$2,671,060	N/A	\$2,707,940	N/A	\$1,583,972	N/A	1.38	-41.50	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	97	N/A	85	N/A	81	N/A	-12.40	-4.71	15% (+/-)	Yes

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**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$27,537	N/A	\$31,858	N/A	\$19,555	N/A	15.69	-38.60	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,374,310,493	N/A	\$1,433,206,942	N/A	\$1,523,623,206	N/A	4.29	6.31	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	6,063	N/A	5,944	N/A	5,703	N/A	-1.96	-4.05	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$226,672	N/A	\$241,118	N/A	\$267,162	N/A	6.37	10.80	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,083,028,830	N/A	\$5,310,350,205	N/A	\$5,460,543,461	N/A	4.47	2.83	15% (+/-)	Yes
NF Number of Users	N/A	128,283	N/A	128,555	N/A	127,861	N/A	0.21	-0.54	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$39,624	N/A	\$41,308	N/A	\$42,707	N/A	4.25	3.39	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$129,016,836	N/A	\$94,753,271	N/A	\$54,682,107	N/A	-26.60	-42.30	15% (+/-)	No
Physician: Number of Users	N/A	404,186	N/A	409,035	N/A	404,772	N/A	1.20	-1.04	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$319	N/A	\$232	N/A	\$135	N/A	-27.40	-41.70	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$75,546,609	N/A	\$84,039,867	N/A	\$87,152,367	N/A	11.24	3.70	15% (+/-)	Yes
Dental: Number of Users	N/A	142,050	N/A	148,018	N/A	154,565	N/A	4.20	4.42	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$532	N/A	\$568	N/A	\$564	N/A	6.76	-0.69	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$9,193,069	N/A	\$9,227,261	N/A	\$4,265,019	N/A	0.37	-53.80	15% (+/-)	No
Other Practitioner: Number of Users	N/A	168,638	N/A	212,392	N/A	163,987	N/A	25.95	-22.80	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$55	N/A	\$43	N/A	\$26	N/A	-20.30	-40.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$132,981,610	N/A	\$135,322,804	N/A	\$136,409,016	N/A	1.76	0.80	15% (+/-)	Yes
OPD Number of Users	N/A	260,197	N/A	267,002	N/A	268,147	N/A	2.62	0.43	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$511	N/A	\$507	N/A	\$509	N/A	-0.83	0.37	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$148,666,007	N/A	\$138,468,972	N/A	\$133,656,740	N/A	-6.86	-3.48	15% (+/-)	Yes
Clinic: Number of Users	N/A	90,905	N/A	86,028	N/A	91,728	N/A	-5.36	6.63	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,635	N/A	\$1,610	N/A	\$1,457	N/A	-1.58	-9.47	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$631,774,170	N/A	\$677,755,419	N/A	\$759,087,296	N/A	7.28	12.00	15% (+/-)	Yes
HH: Number of Users	N/A	101,983	N/A	104,662	N/A	110,309	N/A	2.63	5.40	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,195	N/A	\$6,476	N/A	\$6,881	N/A	4.53	6.27	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$38,134,447	N/A	\$37,308,930	N/A	\$34,222,714	N/A	-2.16	-8.27	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	293,503	N/A	298,659	N/A	293,344	N/A	1.76	-1.78	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$130	N/A	\$125	N/A	\$117	N/A	-3.85	-6.61	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,506,607,759	N/A	\$1,744,970,034	N/A	\$2,060,481,642	N/A	15.82	18.08	15% (+/-)	No
Drugs: Number of Users	N/A	452,393	N/A	467,043	N/A	482,560	N/A	3.24	3.32	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$3,330	N/A	\$3,736	N/A	\$4,270	N/A	12.19	14.28	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$233,282,475	N/A	\$265,827,549	N/A	\$301,487,031	N/A	13.95	13.41	15% (+/-)	Yes
Other Services: Number of Users	N/A	225,954	N/A	249,589	N/A	245,625	N/A	10.46	-1.59	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,032	N/A	\$1,065	N/A	\$1,227	N/A	3.16	15.24	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$166,115,566	N/A	\$175,296,170	N/A	\$190,171,815	N/A	5.53	8.49	15% (+/-)	Yes
Transportation: Number of Users	N/A	191,527	N/A	196,511	N/A	201,848	N/A	2.60	2.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$867	N/A	\$892	N/A	\$942	N/A	2.85	5.62	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,607,030,533	N/A	\$1,708,540,453	N/A	\$1,875,951,756	N/A	6.32	9.80	15% (+/-)	Yes
PCS: Number of Users	N/A	81,157	N/A	81,146	N/A	82,869	N/A	-0.01	2.12	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$19,802	N/A	\$21,055	N/A	\$22,638	N/A	6.33	7.52	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$13,002	N/A	\$7,331	N/A	\$3,251	N/A	-43.60	-55.70	15% (+/-)	No
Target Case Management: Number of Users	N/A	9	N/A	6	N/A	2	N/A	-33.30	-66.70	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,445	N/A	\$1,222	N/A	\$1,626	N/A	-15.40	33.04	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$80,156,897	N/A	\$89,580,565	N/A	\$103,467,849	N/A	11.76	15.50	15% (+/-)	No
Rehab Services: Number of Users	N/A	17,000	N/A	17,889	N/A	18,895	N/A	5.23	5.62	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,715	N/A	\$5,008	N/A	\$5,476	N/A	6.20	9.35	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,383,377	N/A	\$1,330,418	N/A	\$469,837	N/A	-3.83	-64.70	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	7,318	N/A	9,215	N/A	8,634	N/A	25.92	-6.30	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$189	N/A	\$144	N/A	\$54	N/A	-23.60	-62.30	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$33,691,541	N/A	\$46,539,543	N/A	\$58,811,258	N/A	38.13	26.37	15% (+/-)	No
Hospice: Number of Users	N/A	3,888	N/A	4,527	N/A	4,925	N/A	16.44	8.79	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,666	N/A	\$10,280	N/A	\$11,941	N/A	18.64	16.16	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$77,211,063	N/A	\$47,561,320	N/A	\$34,110,941	N/A	-38.40	-28.30	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	222,334	N/A	131,946	N/A	186,213	N/A	-40.70	41.13	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$347	N/A	\$360	N/A	\$183	N/A	3.80	-49.20	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,162,946,206	N/A	\$1,428,152,039	N/A	\$1,575,377,185	N/A	22.80	10.31	15% (+/-)	Yes
Residential Care: Number of Users	N/A	17,707	N/A	22,714	N/A	23,248	N/A	28.28	2.35	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$65,677	N/A	\$62,875	N/A	\$67,764	N/A	-4.27	7.78	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$211,899,301	N/A	\$239,434,172	N/A	\$262,236,332	N/A	12.99	9.52	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	127,373	N/A	165,222	N/A	165,583	N/A	29.72	0.22	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,664	N/A	\$1,449	N/A	\$1,584	N/A	-12.90	9.29	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$649,984,292	N/A	\$685,552,181	N/A	\$691,152,171	N/A	5.47	0.82	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	34,728	N/A	35,135	N/A	34,919	N/A	1.17	-0.62	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$18,716	N/A	\$19,512	N/A	\$19,793	N/A	4.25	1.44	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$1,304	N/A	\$1,346	N/A	\$1,100	N/A	3.26	-18.30	15% (+/-)	No
	N/A	\$1,395	N/A	\$1,519	N/A	\$1,171	N/A	8.88	-22.90	15% (+/-)	No
	N/A	\$1,186	N/A	\$1,130	N/A	\$1,003	N/A	-4.71	-11.30	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$11,008	N/A	\$11,301	N/A	\$11,436	N/A	2.66	1.20	15% (+/-)	Yes
	N/A	\$13,634	N/A	\$14,172	N/A	\$14,264	N/A	3.95	0.65	15% (+/-)	Yes
	N/A	\$7,944	N/A	\$8,017	N/A	\$8,262	N/A	0.92	3.06	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,526	N/A	\$2,879	N/A	\$3,331	N/A	14.01	15.69	15% (+/-)	No
	N/A	\$1,735	N/A	\$1,992	N/A	\$2,329	N/A	14.81	16.88	15% (+/-)	No
	N/A	\$3,586	N/A	\$4,001	N/A	\$4,569	N/A	11.58	14.19	15% (+/-)	Yes
Aged Disabled Services	N/A	\$9,098	N/A	\$9,739	N/A	\$10,252	N/A	7.06	5.26	15% (+/-)	Yes
	N/A	\$6,844	N/A	\$7,205	N/A	\$7,700	N/A	5.27	6.87	15% (+/-)	Yes
	N/A	\$12,353	N/A	\$13,153	N/A	\$13,641	N/A	6.48	3.71	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	20.78	N/A	20.89	N/A	20.79	N/A	0.52	-0.47	15% (+/-)	Yes
	N/A	21.03	N/A	21.38	N/A	21.34	N/A	1.68	-0.20	15% (+/-)	Yes
Aged Disabled Duals with ILTC Claims (TOS=02,04,05,07)	N/A	20.69	N/A	20.37	N/A	20.19	N/A	-1.54	-0.92	15% (+/-)	Yes
	N/A	22.98	N/A	22.61	N/A	21.97	N/A	-1.61	-2.83	15% (+/-)	Yes
	N/A	33.35	N/A	33.15	N/A	32.33	N/A	-0.61	-2.45	15% (+/-)	Yes
Aged Disabled Duals with Drug Claims (TOS=16)	N/A	10.12	N/A	9.97	N/A	9.75	N/A	-1.50	-2.15	15% (+/-)	Yes
	N/A	75.84	N/A	77.07	N/A	78.02	N/A	1.62	1.23	15% (+/-)	Yes
	N/A	68.44	N/A	69.58	N/A	70.68	N/A	1.67	1.58	15% (+/-)	Yes
Aged Disabled Duals with All Other Claims	N/A	86.17	N/A	86.64	N/A	87.18	N/A	0.55	0.62	15% (+/-)	Yes
	N/A	87.44	N/A	87.40	N/A	87.13	N/A	-0.05	-0.31	15% (+/-)	Yes
	N/A	85.04	N/A	84.64	N/A	84.07	N/A	-0.48	-0.67	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	91.27	N/A	91.23	N/A	91.19	N/A	-0.05	-0.04	15% (+/-)	Yes
	N/A	15	N/A	14	N/A	13	N/A	-5.11	-8.59	15% (+/-)	Yes
	N/A	14	N/A	14	N/A	12	N/A	-2.79	-10.10	15% (+/-)	Yes
Aged Disabled ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	16	N/A	15	N/A	14	N/A	-8.03	-7.07	15% (+/-)	Yes
	N/A	246	N/A	281	N/A	81	N/A	14.18	-71.30	15% (+/-)	No
	N/A	237	N/A	273	N/A	62	N/A	15.56	-77.20	15% (+/-)	No
Aged Disabled	N/A	290	N/A	316	N/A	157	N/A	8.92	-50.30	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$2,651,062	N/A	\$2,714,413	N/A	\$2,567,276	N/A	2.39	-5.42	15% (+/-)	Yes
FP: Number of Users	N/A	13,389	N/A	12,758	N/A	12,214	N/A	-4.71	-4.26	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$198	N/A	\$213	N/A	\$210	N/A	7.45	-1.21	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,313	N/A	\$3,461	N/A	\$5,390	N/A	163.60	55.74	15% (+/-)	No
FQHC: Number of Users	N/A	23	N/A	46	N/A	52	N/A	100.00	13.04	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$57	N/A	\$75	N/A	\$104	N/A	31.80	37.77	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$1,609,591,312	N/A	\$1,954,190,437	N/A	\$2,178,194,292	N/A	21.41	11.46	15% (+/-)	Yes
Waiver: Number of Users	N/A	25,616	N/A	27,548	N/A	28,921	N/A	7.54	4.98	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$62,835	N/A	\$70,938	N/A	\$75,315	N/A	12.89	6.17	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	2,830,255	N/A	2,021,026	N/A	1,824,638	N/A	-28.60	-9.72	15% (+/-)	Yes
# FFS Recipients	N/A	2,105,511	N/A	1,556,025	N/A	1,440,885	N/A	-26.10	-7.40	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	74.39	Yes	76.99	Yes	78.97	Yes	3.49	2.57	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.39	No	87.78	No	89.28	No	0.45	1.71	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	90.61	Yes	91.02	Yes	90.90	Yes	0.44	-0.13	15% (+/-)	Yes
% Child who are Recipients	80-100%	62.49	No	61.02	No	61.23	No	-2.36	0.33	15% (+/-)	Yes
% Adults who are Recipients	80-100%	69.49	No	70.22	No	72.61	No	1.05	3.40	15% (+/-)	Yes
Total FFS PYE	N/A	1,978,314	N/A	1,538,510	N/A	1,411,986	N/A	-22.20	-8.22	15% (+/-)	Yes
MAX Aged Total	N/A	387,283	N/A	374,043	N/A	369,489	N/A	-3.42	-1.22	10% (+/-)	Yes
11: Aged, Cash	N/A	169,109	N/A	163,233	N/A	163,815	N/A	-3.47	0.36	10% (+/-)	Yes
21: Aged, MN	N/A	196,930	N/A	205,277	N/A	199,621	N/A	4.24	-2.76	10% (+/-)	Yes
31: Aged, Poverty	N/A	284	N/A	762	N/A	1,278	N/A	168.30	67.72	10% (+/-)	No
41: Other Aged	N/A	20,960	N/A	4,771	N/A	4,775	N/A	-77.20	0.08	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	615,719	N/A	609,315	N/A	609,147	N/A	-1.04	-0.03	10% (+/-)	Yes
22: Disabled, MN	N/A	472,671	N/A	461,901	N/A	459,951	N/A	-2.28	-0.42	10% (+/-)	Yes
32: Disabled, Poverty	N/A	140,269	N/A	144,799	N/A	143,565	N/A	3.23	-0.85	10% (+/-)	Yes
42: Other Disabled	N/A	321	N/A	161	N/A	1,211	N/A	-49.80	652.20	10% (+/-)	No
MAX Child Disabled	N/A	2,458	N/A	2,454	N/A	4,420	N/A	-0.16	80.11	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	866,979	N/A	603,743	N/A	500,507	N/A	-30.40	-17.10	10% (+/-)	No
24: AFDC Child, MN	N/A	350,777	N/A	242,178	N/A	194,239	N/A	-31.00	-19.80	10% (+/-)	No
34: Child Poverty	N/A	103	N/A	81	N/A	30	N/A	-21.40	-63.00	10% (+/-)	No
44: Other Child	N/A	168,350	N/A	125,249	N/A	90,649	N/A	-25.60	-27.60	10% (+/-)	No
48: Foster Care Child	N/A	181,481	N/A	164,825	N/A	151,845	N/A	-9.18	-7.88	10% (+/-)	Yes
MAX Adult Child	N/A	99,037	N/A	11,921	N/A	11,538	N/A	-88.00	-3.21	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	67,137	N/A	58,772	N/A	51,244	N/A	-12.50	-12.80	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	94	N/A	717	N/A	962	N/A	662.80	34.17	10% (+/-)	No
25: AFDC Adult, MN	N/A	960,274	N/A	433,925	N/A	345,495	N/A	-54.80	-20.40	10% (+/-)	No
35: Adult, Poverty	N/A	152,433	N/A	110,611	N/A	90,954	N/A	-27.40	-17.80	10% (+/-)	No
45: Other Adult	N/A	41	N/A	37	N/A	38	N/A	-9.76	2.70	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	82,580	N/A	63,999	N/A	51,793	N/A	-22.50	-19.10	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	669	N/A	1,108	N/A	204	N/A	65.62	-81.60	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	465,065	N/A	16,635	N/A	12,288	N/A	-96.40	-26.10	10% (+/-)	No
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	259,486	N/A	241,535	N/A	190,218	N/A	-6.92	-21.20	10% (+/-)	No
All Aged	N/A	\$26,089,752,489	N/A	\$26,712,605,177	N/A	\$27,586,634,396	N/A	2.39	3.27	15% (+/-)	Yes
11: Aged, Cash	N/A	\$9,218	N/A	\$13,217	N/A	\$15,119	N/A	43.38	14.39	15% (+/-)	Yes
21: Aged, MN	N/A	\$12,391	N/A	\$17,167	N/A	\$19,146	N/A	38.54	11.52	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$21,411	N/A	\$23,248	N/A	\$24,205	N/A	8.58	4.12	15% (+/-)	Yes
41: Other Aged	N/A	\$15,882	N/A	\$17,456	N/A	\$17,569	N/A	9.91	0.65	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$28,280	N/A	\$28,310	N/A	\$30,094	N/A	0.11	6.30	15% (+/-)	Yes
22: Disabled, MN	N/A	\$9,334	N/A	\$5,808	N/A	\$16,680	N/A	-37.80	187.20	15% (+/-)	No
32: Disabled, Poverty	N/A	\$1,646	N/A	\$6,434	N/A	\$7,730	N/A	290.80	20.14	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$22,750	N/A	\$24,502	N/A	\$25,921	N/A	7.70	5.79	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$19,690	N/A	\$21,556	N/A	\$22,902	N/A	9.48	6.24	15% (+/-)	Yes
	N/A	\$32,915	N/A	\$33,810	N/A	\$35,763	N/A	2.72	5.78	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$6,650	N/A	\$9,959	N/A	\$9,134	N/A	49.77	-8.29	15% (+/-)	Yes
22: Disabled, MN	N/A	\$33,088	N/A	\$30,682	N/A	\$25,035	N/A	-7.27	-18.40	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,662	N/A	\$1,956	N/A	\$2,123	N/A	17.74	8.52	15% (+/-)	Yes
62: Other Disabled	N/A	\$1,719	N/A	\$1,861	N/A	\$2,090	N/A	8.28	12.28	15% (+/-)	Yes
	N/A	\$1,140	N/A	\$4,818	N/A	\$336	N/A	322.70	-93.00	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,493	N/A	\$1,161	N/A	\$1,023	N/A	-22.30	-11.90	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$948	N/A	\$1,249	N/A	\$1,325	N/A	31.79	6.05	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$334	N/A	\$1,134	N/A	\$1,254	N/A	239.90	10.62	15% (+/-)	Yes
34: Child, Poverty	N/A	\$5,675	N/A	\$6,202	N/A	\$6,781	N/A	9.28	9.34	15% (+/-)	Yes
44: Other Child	N/A	\$1,125	N/A	\$987	N/A	\$842	N/A	-12.20	-14.80	15% (+/-)	Yes
48: Foster Care Child	N/A	\$2,447	N/A	\$4,393	N/A	\$5,182	N/A	79.54	17.97	15% (+/-)	No
64: Adult Child	N/A	\$3,064	N/A	\$3,354	N/A	\$3,499	N/A	9.49	4.32	15% (+/-)	Yes
	N/A	\$2,683	N/A	\$2,038	N/A	\$30	N/A	-24.00	-98.50	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$2,694	N/A	\$2,633	N/A	\$2,842	N/A	-2.25	7.94	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,644	N/A	\$7,306	N/A	\$2,283	N/A	344.40	-68.70	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$620	N/A	\$1,871	N/A	\$1,939	N/A	201.60	3.66	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$5,281	N/A	\$5,495	N/A	\$6,838	N/A	4.06	24.43	15% (+/-)	No
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$4,169,294,843	N/A	\$3,961,833,556	N/A	\$3,731,895,304	N/A	-4.98	-5.80	15% (+/-)	Yes
IP: Number of Users	N/A	377,086	N/A	330,794	N/A	304,839	N/A	-12.30	-7.85	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$11,057	N/A	\$11,977	N/A	\$12,242	N/A	8.32	2.22	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	16	N/A	16	N/A	16	N/A	2.85	-4.39	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$121,112,375	N/A	\$116,417,476	N/A	\$103,737,418	N/A	-3.88	-10.90	15% (+/-)	Yes
MH Aged: Number of Users	N/A	5,177	N/A	4,920	N/A	4,580	N/A	-4.96	-6.91	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$23,394	N/A	\$23,662	N/A	\$22,650	N/A	1.15	-4.28	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$290,783,946	N/A	\$286,252,339	N/A	\$278,803,675	N/A	-1.56	-2.60	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	8,471	N/A	7,877	N/A	7,562	N/A	-7.01	-4.00	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$34,327	N/A	\$36,340	N/A	\$36,869	N/A	5.87	1.46	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,446,840,673	N/A	\$2,574,319,012	N/A	\$2,724,505,098	N/A	5.21	5.83	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	10,257	N/A	9,990	N/A	9,577	N/A	-2.60	-4.13	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$238,553	N/A	\$257,690	N/A	\$284,484	N/A	8.02	10.40	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$5,910,411,071	N/A	\$6,167,132,494	N/A	\$6,335,559,852	N/A	4.34	2.73	15% (+/-)	Yes
NF Number of Users	N/A	145,482	N/A	145,755	N/A	144,797	N/A	0.19	-0.66	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$40,626	N/A	\$42,312	N/A	\$43,755	N/A	4.15	3.41	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$299,435,071	N/A	\$237,272,849	N/A	\$181,345,137	N/A	-20.80	-23.60	15% (+/-)	No
Physician: Number of Users	N/A	1,244,016	N/A	992,577	N/A	907,505	N/A	-20.20	-8.57	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$241	N/A	\$239	N/A	\$200	N/A	-0.69	-16.40	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$317,979,062	N/A	\$236,234,493	N/A	\$222,873,619	N/A	-25.70	-5.66	15% (+/-)	Yes
Dental: Number of Users	N/A	660,752	N/A	457,723	N/A	431,939	N/A	-30.70	-5.63	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$481	N/A	\$516	N/A	\$516	N/A	7.25	-0.02	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$13,207,392	N/A	\$13,879,512	N/A	\$6,471,904	N/A	5.09	-53.40	15% (+/-)	No
Other Practitioner: Number of Users	N/A	271,123	N/A	345,045	N/A	223,392	N/A	27.27	-35.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$49	N/A	\$40	N/A	\$29	N/A	-17.40	-28.00	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$709,386,207	N/A	\$618,979,435	N/A	\$567,894,352	N/A	-12.70	-8.25	15% (+/-)	Yes
OPD Number of Users	N/A	1,115,342	N/A	855,886	N/A	778,645	N/A	-23.30	-9.02	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$636	N/A	\$723	N/A	\$729	N/A	13.71	0.85	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$538,771,235	N/A	\$434,504,139	N/A	\$427,894,515	N/A	-19.40	-1.52	15% (+/-)	Yes
Clinic: Number of Users	N/A	533,680	N/A	354,575	N/A	348,286	N/A	-33.60	-1.77	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$1,010	N/A	\$1,225	N/A	\$1,229	N/A	21.38	0.26	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$914,793,517	N/A	\$956,072,385	N/A	\$1,031,409,503	N/A	4.51	7.88	15% (+/-)	Yes
HH: Number of Users	N/A	174,027	N/A	168,476	N/A	170,158	N/A	-3.19	1.00	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$5,257	N/A	\$5,675	N/A	\$6,061	N/A	7.96	6.81	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$128,202,154	N/A	\$123,185,691	N/A	\$120,761,854	N/A	-3.91	-1.97	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	1,001,458	N/A	804,789	N/A	749,748	N/A	-19.60	-6.84	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$128	N/A	\$153	N/A	\$161	N/A	19.57	5.23	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$2,975,743,089	N/A	\$3,259,876,821	N/A	\$3,696,269,083	N/A	9.55	13.39	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,545,103	N/A	1,203,996	N/A	1,129,327	N/A	-22.10	-6.20	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,926	N/A	\$2,708	N/A	\$3,273	N/A	40.58	20.88	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$531,720,789	N/A	\$506,331,682	N/A	\$552,916,914	N/A	-4.77	9.20	15% (+/-)	Yes
Other Services: Number of Users	N/A	540,574	N/A	505,867	N/A	464,468	N/A	-6.42	-8.18	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$984	N/A	\$1,001	N/A	\$1,190	N/A	1.76	18.93	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$247,655,931	N/A	\$257,331,345	N/A	\$272,451,316	N/A	3.91	5.88	15% (+/-)	Yes
Transportation: Number of Users	N/A	308,632	N/A	308,029	N/A	307,907	N/A	-0.20	-0.04	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$802	N/A	\$835	N/A	\$885	N/A	4.11	5.92	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,922,067,737	N/A	\$2,039,016,990	N/A	\$2,212,017,952	N/A	6.09	8.49	15% (+/-)	Yes
PCS: Number of Users	N/A	99,126	N/A	98,538	N/A	99,426	N/A	-0.59	0.90	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$19,390	N/A	\$20,693	N/A	\$22,248	N/A	6.72	7.52	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$9,541,071	N/A	\$6,929,722	N/A	\$5,050,861	N/A	-27.40	-27.10	15% (+/-)	No
Target Case Management: Number of Users	N/A	11,830	N/A	8,762	N/A	7,619	N/A	-25.90	-13.00	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$807	N/A	\$791	N/A	\$663	N/A	-1.94	-16.20	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$542,489,690	N/A	\$485,404,020	N/A	\$431,168,098	N/A	-10.50	-11.20	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	103,058	N/A	93,175	N/A	84,467	N/A	-9.59	-9.35	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,264	N/A	\$5,210	N/A	\$5,105	N/A	-1.03	-2.02	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,791,110	N/A	\$1,690,033	N/A	\$762,970	N/A	-5.64	-54.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	10,830	N/A	11,962	N/A	11,000	N/A	10.45	-8.04	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$165	N/A	\$141	N/A	\$69	N/A	-14.60	-50.90	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$43,166,946	N/A	\$57,601,918	N/A	\$70,154,587	N/A	33.44	21.79	15% (+/-)	No
Hospice: Number of Users	N/A	4,978	N/A	5,563	N/A	6,044	N/A	11.75	8.65	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,672	N/A	\$10,354	N/A	\$11,607	N/A	19.41	12.10	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$158,637,737	N/A	\$97,777,854	N/A	\$76,032,760	N/A	-38.40	-22.20	15% (+/-)	No
DME: Number of Users	N/A	533,938	N/A	224,657	N/A	337,684	N/A	-57.90	50.31	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$297	N/A	\$435	N/A	\$225	N/A	46.49	-48.30	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$1,654,063,105	N/A	\$2,071,796,886	N/A	\$2,282,297,626	N/A	25.26	10.16	15% (+/-)	Yes
Residential Care: Number of Users	N/A	75,793	N/A	41,115	N/A	42,597	N/A	-45.80	3.61	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$21,823	N/A	\$50,390	N/A	\$53,579	N/A	130.90	6.33	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$923,641,297	N/A	\$950,498,727	N/A	\$997,593,501	N/A	2.91	4.96	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	434,641	N/A	446,501	N/A	433,261	N/A	2.73	-2.97	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,125	N/A	\$2,129	N/A	\$2,303	N/A	0.17	8.16	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,043,936,653	N/A	\$1,083,448,307	N/A	\$1,087,828,083	N/A	3.79	0.40	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	60,198	N/A	60,124	N/A	59,387	N/A	-0.12	-1.23	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$17,342	N/A	\$18,020	N/A	\$18,318	N/A	3.91	1.65	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
	N/A	\$1,473	N/A	\$1,960	N/A	\$2,045	N/A	33.07	4.34	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$1,421	N/A	\$1,593	N/A	\$1,305	N/A	12.10	-18.10	15% (+/-)	No
	N/A	\$3,285	N/A	\$3,343	N/A	\$3,362	N/A	1.77	0.54	15% (+/-)	Yes
Aged	N/A	\$537	N/A	\$612	N/A	\$632	N/A	13.97	3.15	15% (+/-)	Yes
Disabled	N/A	\$1,177	N/A	\$2,210	N/A	\$2,563	N/A	87.78	16.00	15% (+/-)	No
Child	N/A	\$3,098	N/A	\$4,524	N/A	\$5,175	N/A	46.03	14.38	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$12,166	N/A	\$13,028	N/A	\$13,392	N/A	7.08	2.80	15% (+/-)	Yes
	N/A	\$6,317	N/A	\$6,741	N/A	\$7,114	N/A	6.71	5.54	15% (+/-)	Yes
Aged Disabled Child	N/A	\$163	N/A	\$226	N/A	\$266	N/A	38.54	17.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$27	N/A	\$62	N/A	\$80	N/A	128.50	28.87	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,051	N/A	\$1,613	N/A	\$2,026	N/A	53.41	25.59	15% (+/-)	No
Adult	N/A	\$1,590	N/A	\$1,878	N/A	\$2,222	N/A	18.16	18.27	15% (+/-)	No
	N/A	\$3,092	N/A	\$3,519	N/A	\$4,016	N/A	13.80	14.13	15% (+/-)	Yes
Aged	N/A	\$122	N/A	\$154	N/A	\$186	N/A	26.61	20.83	15% (+/-)	No
Disabled	N/A	\$365	N/A	\$737	N/A	\$971	N/A	102.00	31.76	15% (+/-)	No
Child	N/A	\$3,595	N/A	\$5,120	N/A	\$5,873	N/A	42.40	14.71	15% (+/-)	Yes
All Other Services	N/A	\$6,234	N/A	\$6,749	N/A	\$7,286	N/A	8.26	7.97	15% (+/-)	Yes
Adult	N/A	\$10,055	N/A	\$10,898	N/A	\$11,429	N/A	8.39	4.87	15% (+/-)	Yes
Aged	N/A	\$839	N/A	\$963	N/A	\$1,039	N/A	14.81	7.88	15% (+/-)	Yes
Disabled	N/A	\$878	N/A	\$1,384	N/A	\$1,568	N/A	57.64	13.29	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% FFS Enrollees with IP Claims (TOS=01)	N/A	13.32	N/A	16.37	N/A	16.71	N/A	22.85	2.07	15% (+/-)	Yes
	N/A	19.41	N/A	20.25	N/A	20.57	N/A	4.30	1.60	15% (+/-)	Yes
Aged	N/A	19.51	N/A	19.52	N/A	19.34	N/A	0.02	-0.90	15% (+/-)	Yes
Disabled	N/A	8.98	N/A	9.23	N/A	8.61	N/A	2.79	-6.77	15% (+/-)	Yes
Child	N/A	10.82	N/A	18.53	N/A	19.67	N/A	71.26	6.13	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	5.90	N/A	8.23	N/A	9.01	N/A	39.38	9.50	15% (+/-)	Yes
	N/A	29.72	N/A	30.42	N/A	30.30	N/A	2.34	-0.38	15% (+/-)	Yes
Aged	N/A	7.53	N/A	7.74	N/A	7.79	N/A	2.77	0.68	15% (+/-)	Yes
Disabled	N/A	0.53	N/A	0.70	N/A	0.77	N/A	32.40	9.76	15% (+/-)	Yes
Child	N/A	0.11	N/A	0.27	N/A	0.33	N/A	146.00	24.19	15% (+/-)	No
% FFS Enrollees with Drug Claims (TOS=16)	N/A	54.59	N/A	59.57	N/A	61.89	N/A	9.12	3.89	15% (+/-)	Yes
	N/A	65.25	N/A	66.66	N/A	68.63	N/A	2.15	2.97	15% (+/-)	Yes
Aged	N/A	80.97	N/A	81.74	N/A	81.85	N/A	0.96	0.13	15% (+/-)	Yes
Disabled	N/A	41.43	N/A	40.42	N/A	40.27	N/A	-2.43	-0.37	15% (+/-)	Yes
Child	N/A	45.27	N/A	48.99	N/A	50.82	N/A	8.22	3.74	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	71.31	N/A	73.50	N/A	75.24	N/A	3.06	2.38	15% (+/-)	Yes
	N/A	80.77	N/A	80.75	N/A	81.41	N/A	-0.03	0.82	15% (+/-)	Yes
Aged	N/A	88.53	N/A	88.82	N/A	88.60	N/A	0.33	-0.24	15% (+/-)	Yes
Disabled	N/A	60.09	N/A	58.33	N/A	58.56	N/A	-2.93	0.40	15% (+/-)	Yes
Child	N/A	66.60	N/A	66.83	N/A	69.25	N/A	0.35	3.62	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	16	N/A	16	N/A	16	N/A	2.85	-4.39	15% (+/-)	Yes
	N/A	14	N/A	14	N/A	12	N/A	-2.44	-10.10	15% (+/-)	Yes
Aged	N/A	25	N/A	23	N/A	21	N/A	-6.26	-7.73	15% (+/-)	Yes
Disabled	N/A	7	N/A	8	N/A	7	N/A	7.20	-7.15	15% (+/-)	Yes
Child	N/A	14	N/A	15	N/A	15	N/A	8.69	0.04	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	242	N/A	275	N/A	89	N/A	13.61	-67.80	15% (+/-)	No
	N/A	236	N/A	273	N/A	62	N/A	15.69	-77.10	15% (+/-)	No
Aged	N/A	279	N/A	304	N/A	154	N/A	8.93	-49.30	15% (+/-)	No
Disabled	N/A	68	N/A	73	N/A	56	N/A	8.05	-23.00	15% (+/-)	No
Child	N/A	95	N/A	91	N/A	43	N/A	-4.39	-52.40	15% (+/-)	No
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$33,755,197	N/A	\$27,909,662	N/A	\$24,883,904	N/A	-17.30	-10.80	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	158,716	N/A	114,834	N/A	102,260	N/A	-27.60	-10.90	15% (+/-)	Yes
FP: Number of Users	N/A	\$213	N/A	\$243	N/A	\$243	N/A	14.28	0.12	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	\$79,021	N/A	\$153,308	N/A	\$105,070	N/A	94.01	-31.50	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	682	N/A	1,213	N/A	845	N/A	77.86	-30.30	15% (+/-)	No
FQHC: Number of Users	N/A	\$116	N/A	\$126	N/A	\$124	N/A	9.08	-1.62	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: NY**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$2,283,441,285	N/A	\$2,754,416,776	N/A	\$3,077,854,578	N/A	20.63	11.74	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	44,410	N/A	47,782	N/A	50,805	N/A	7.59	6.33	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$51,417	N/A	\$57,645	N/A	\$60,582	N/A	12.11	5.09	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

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