

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,393,580	N/A	1,472,784	N/A	1,749,855	N/A	5.68	18.81	10% (+/-)	No
Total Medicaid Amount Paid	N/A	\$6,542,916,866	N/A	\$7,266,486,955	N/A	\$8,380,174,135	N/A	11.06	15.33	15% (+/-)	No
% with no services (code 0)	N/A	11.55	N/A	11.70	N/A	13.32	N/A	1.35	13.81	N/A	N/A
% with FFS only claims (code 1)	N/A	59.45	N/A	64.48	N/A	61.95	N/A	8.46	-3.92	N/A	N/A
% with only cap claims (code 2)	N/A	15.98	N/A	15.48	N/A	14.06	N/A	-3.13	-9.18	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	13.03	N/A	8.34	N/A	10.68	N/A	-35.96	27.98	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	18,666	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	1.07	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	19,257	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	36,080	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	20,806	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$8,923,165	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$463	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,386,016	N/A	1,453,427	N/A	1,731,189	N/A	4.86	19.11	10% (+/-)	No
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,062,905	N/A	1,117,844	N/A	1,312,109	N/A	5.17	17.38	10% (+/-)	No
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	173,395	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	93,875	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	89,536	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	5.17	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	45.95	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.82	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.09	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	97.40	Yes	97.07	Yes	97.08	Yes	-0.33	0.01	10% (+/-)	Yes
#SSNs with duplicate records	N/A	13,434	N/A	13,443	N/A	16,039	N/A	0.07	19.31	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.78	Yes	1.50	Yes	1.21	Yes	-15.46	-19.54	10% (+/-)	No
% White (Code 1)	N/A	62.67	N/A	63.40	N/A	64.43	N/A	1.18	1.62	10% (+/-)	Yes
% Black (Code 2)	N/A	32.48	N/A	32.11	N/A	31.01	N/A	-1.14	-3.42	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.10	N/A	0.10	N/A	0.10	N/A	5.49	0.86	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	2.62	N/A	2.69	N/A	2.86	N/A	2.39	6.59	10% (+/-)	Yes
% Unknown (Code 9)	<5%	1.71	Yes	1.26	Yes	1.13	Yes	-26.51	-10.39	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.46	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	4.13	Yes	4.02	Yes	3.57	Yes	-2.73	-11.16	10% (+/-)	No
% Age 0-20 Years	49-74%	58.23	Yes	57.72	Yes	57.05	Yes	-0.88	-1.15	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.75	Yes	10.18	Yes	8.60	Yes	-5.24	-15.54	10% (+/-)	No
% with century of birth '18' , '19' , '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	52.64	Yes	53.52	Yes	52.50	Yes	1.66	-1.89	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	219,622	N/A	222,579	N/A	229,256	N/A	1.35	3.00	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	92.58	Yes	91.82	Yes	91.41	Yes	-0.82	-0.45	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	92.72	Yes	91.98	Yes	91.61	Yes	-0.80	-0.40	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	31.72	Yes	32.99	Yes	33.46	Yes	4.02	1.43	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	6.79	N/A	6.59	N/A	N/A	-2.92	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	13.65	N/A	13.07	N/A	N/A	-4.23	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	79.17	N/A	80.34	N/A	N/A	1.48	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	3,548	N/A	4,089	N/A	3,483	N/A	15.25	-14.82	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	36.44	N/A	42.85	N/A	83.18	N/A	17.57	94.12	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	20.46	N/A	21.45	N/A	0.00	N/A	4.82	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	43.09	N/A	35.71	N/A	16.82	N/A	-17.15	-52.88	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.01	N/A	0.93	N/A	0.75	N/A	-8.41	-19.67	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	6.71	N/A	10.17	N/A	2.67	N/A	51.66	-73.75	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.39	Yes	99.37	Yes	99.11	Yes	-0.02	-0.26	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	94.63	Yes	95.55	Yes	96.90	Yes	0.97	1.41	10% (+/-)	Yes
MAX Aged Total	N/A	147,090	N/A	145,878	N/A	146,487	N/A	-0.82	0.42	10% (+/-)	Yes
	N/A	36,161	N/A	36,198	N/A	36,468	N/A	0.10	0.75	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	12,758	N/A	12,812	N/A	12,842	N/A	0.42	0.23	10% (+/-)	Yes
31: Aged, Poverty											

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41: Other Aged	N/A	98,171	N/A	96,868	N/A	97,177	N/A	-1.33	0.32	10% (+/-)	Yes
MAX Dis Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	259,344	N/A	262,138	N/A	272,596	N/A	1.08	3.99	10% (+/-)	Yes
22: Disabled, MN	N/A	180,079	N/A	181,723	N/A	186,380	N/A	0.91	2.56	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	12,320	N/A	12,224	N/A	11,774	N/A	-0.78	-3.68	10% (+/-)	Yes
MAX Child Disabled	N/A	66,945	N/A	68,191	N/A	74,442	N/A	1.86	9.17	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	754,642	N/A	788,102	N/A	938,357	N/A	4.43	19.07	10% (+/-)	No
24: AFDC Child, MN	N/A	216,389	N/A	175,056	N/A	174,268	N/A	-19.10	-0.45	10% (+/-)	Yes
34: Child Poverty	N/A	11,248	N/A	9,141	N/A	10,873	N/A	-18.73	18.95	10% (+/-)	No
44: Other Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	316,304	N/A	268,945	N/A	278,475	N/A	-14.97	3.54	10% (+/-)	Yes
MAX Adult Child	N/A	172,433	N/A	295,352	N/A	433,236	N/A	71.29	46.68	10% (+/-)	No
15: AFDC Adult, Cash	N/A	38,268	N/A	39,608	N/A	41,505	N/A	3.50	4.79	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	70,527	N/A	51,393	N/A	60,445	N/A	-27.13	17.61	10% (+/-)	No
35: Adult, Poverty	N/A	10,015	N/A	7,932	N/A	11,091	N/A	-20.80	39.83	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	1,061,583	N/A	1,076,550	N/A	1,257,154	N/A	1.41	16.78	15% (+/-)	No
June % Full Scope Benefits (Code 1)	>80%	97.79	Yes	97.79	Yes	98.32	Yes	0.01	0.53	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	2.21	Yes	2.21	Yes	1.68	Yes	-0.37	-23.67	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	4.82	Yes	3.28	Yes	3.00	Yes	-32.01	-8.57	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	286,974	N/A	271,241	N/A	225,006	N/A	-5.48	-17.05	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	45,856	N/A	53,282	N/A	91,942	N/A	16.19	72.56	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	30.44	N/A	25.00	N/A	25.22	N/A	-17.86	0.88	25% (+)	Yes
# Of Total MC Enrollees	N/A	421,835	N/A	363,351	N/A	436,620	N/A	-13.86	20.16	25% (+)	Yes
% HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	0.22	N/A	0.39	N/A	0.67	N/A	81.59	71.23	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	421,835	N/A	363,351	N/A	436,620	N/A	-13.86	20.16	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.00	N/A	0.00	N/A	0.00	N/A	54.79	-9.85	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	1.55	N/A	1.65	N/A	1.65	N/A	6.08	0.33	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	76.06	N/A	75.15	N/A	73.61	N/A	-1.20	-2.05	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	22.37	N/A	23.19	N/A	24.73	N/A	3.65	6.63	25% (+)	Yes
% Total Non-PCCM MC FTE	N/A	251,918	N/A	246,243	N/A	287,307	N/A	-2.25	16.68	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	1,061,583	N/A	1,076,550	N/A	1,257,154	N/A	1.41	16.78	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	23.23	N/A	22.34	N/A	22.13	N/A	-3.80	-0.96	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	76.77	N/A	77.66	N/A	77.87	N/A	1.15	0.28	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$341,062,889	N/A	\$371,579,062	N/A	\$457,499,306	N/A	8.95	23.12	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	8.95	23.12	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	0.92	Yes	0.92	Yes	0.93	Yes	0.02	1.49	15% (+/-)	Yes
HMO/HIO	N/A	0.92	Yes	0.92	Yes	0.93	Yes	0.02	1.49	15% (+/-)	Yes
PHP	N/A	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$113	N/A	\$126	N/A	\$133	N/A	11.47	5.52	15% (+/-)	Yes
HMO/HIO	N/A	\$113	N/A	\$126	N/A	\$133	N/A	11.47	5.52	15% (+/-)	Yes
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$341,062,889	N/A	\$371,579,062	N/A	\$457,499,306	N/A	8.95	23.12	15% (+/-)	No
Count of Enrollees	N/A	421,835	N/A	363,351	N/A	436,620	N/A	-13.86	20.16	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$208,151,614	N/A	\$162,653,591	N/A	\$241,757,088	N/A	-21.86	48.63	15% (+/-)	No
IP	N/A	\$72,434,423	N/A	\$48,255,097	N/A	\$76,283,053	N/A	-33.38	58.08	15% (+/-)	No
LTC	N/A	\$629,361	N/A	\$909,237	N/A	\$861,652	N/A	44.47	-5.23	15% (+/-)	Yes
Drug	N/A	\$13,207,478	N/A	\$10,407,731	N/A	\$17,801,517	N/A	-21.20	71.04	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$121,880,352	N/A	\$103,081,526	N/A	\$146,810,866	N/A	-15.42	42.42	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$493	N/A	\$448	N/A	\$554	N/A	-9.28	23.69	15% (+/-)	No
IP	N/A	\$172	N/A	\$133	N/A	\$175	N/A	-22.66	31.56	15% (+/-)	No
LTC	N/A	\$1	N/A	\$3	N/A	\$2	N/A	67.72	-21.14	15% (+/-)	No
	N/A	\$31	N/A	\$29	N/A	\$41	N/A	-8.51	42.34	15% (+/-)	No
	N/A	\$289	N/A	\$284	N/A	\$336	N/A	-1.81	18.52	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	745,035	N/A	868,373	N/A	1,066,858	N/A	16.55	22.86	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	607,376	N/A	718,079	N/A	853,547	N/A	18.23	18.87	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	533,311	N/A	631,096	N/A	752,854	N/A	18.34	19.29	15% (+/-)	No
MAX Aged Total	N/A	10,708	N/A	11,697	N/A	12,281	N/A	9.24	4.99	10% (+/-)	Yes
11: Aged, Cash	N/A	5,379	N/A	5,656	N/A	6,169	N/A	5.15	9.07	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	555	N/A	681	N/A	759	N/A	22.70	11.45	10% (+/-)	No
41: Other Aged	N/A	4,774	N/A	5,360	N/A	5,353	N/A	12.27	-0.13	10% (+/-)	Yes
MAX Aged Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	170,751	N/A	170,079	N/A	174,814	N/A	-0.39	2.78	10% (+/-)	Yes
22: Disabled, MN	N/A	141,984	N/A	141,783	N/A	143,451	N/A	-0.14	1.18	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	267	N/A	316	N/A	335	N/A	18.35	6.01	10% (+/-)	Yes
MAX Disabled Total	N/A	28,500	N/A	27,980	N/A	31,028	N/A	-1.82	10.89	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	79,236	N/A	85,431	N/A	95,114	N/A	7.82	11.33	10% (+/-)	No
24: AFDC Child, MN	N/A	6,245	N/A	5,415	N/A	7,258	N/A	-13.29	34.04	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	210,346	N/A	195,173	N/A	199,535	N/A	-7.21	2.23	10% (+/-)	Yes
48: Foster Care Child	N/A	100,085	N/A	189,779	N/A	273,859	N/A	89.62	44.30	10% (+/-)	No
MAX Adult Total	N/A	37,768	N/A	39,122	N/A	41,036	N/A	3.59	4.89	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	28,782	N/A	27,051	N/A	40,973	N/A	-6.01	51.47	10% (+/-)	No
25: AFDC Adult, MN	N/A	6,335	N/A	5,165	N/A	8,484	N/A	-18.47	64.26	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	62,865	N/A	108,733	N/A	183,520	N/A	72.96	68.78	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	3,498	N/A	4,050	N/A	3,453	N/A	15.78	-14.74	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,564,441,042	N/A	\$2,976,830,720	N/A	\$3,527,937,808	N/A	16.08	18.51	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,442	N/A	\$3,428	N/A	\$3,307	N/A	-0.41	-3.54	15% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$4,222	N/A	\$4,146	N/A	\$4,133	N/A	-1.81	-0.30	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$9,740	N/A	\$10,196	N/A	\$11,386	N/A	4.69	11.67	15% (+/-)	Yes
11: Aged, Cash	N/A	\$11,880	N/A	\$13,165	N/A	\$14,759	N/A	10.82	12.11	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$346	N/A	\$302	N/A	\$157	N/A	-12.55	-48.03	15% (+/-)	No
41: Other Aged	N/A	\$8,420	N/A	\$8,321	N/A	\$9,092	N/A	-1.18	9.26	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$10,533	N/A	\$11,440	N/A	\$12,828	N/A	8.62	12.13	15% (+/-)	Yes
22: Disabled, MN	N/A	\$10,111	N/A	\$10,896	N/A	\$12,272	N/A	7.76	12.62	15% (+/-)	Yes

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$1,317	N/A	\$570	N/A	\$906	N/A	-56.69	58.86	15% (+/-)	No
32: Disabled, Poverty	N/A	\$12,718	N/A	\$14,319	N/A	\$15,528	N/A	12.59	8.44	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,021	N/A	\$1,150	N/A	\$1,131	N/A	12.55	-1.59	15% (+/-)	Yes
44: Child Disabled	N/A	\$1,084	N/A	\$1,226	N/A	\$1,063	N/A	13.18	-13.32	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$883	N/A	\$1,074	N/A	\$917	N/A	21.65	-14.60	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$857	N/A	\$1,007	N/A	\$1,084	N/A	17.50	7.69	15% (+/-)	Yes
34: Child, Poverty	N/A	\$975	N/A	\$1,043	N/A	\$1,040	N/A	6.96	-0.28	15% (+/-)	Yes
44: Other Child	N/A	\$1,951	N/A	\$2,219	N/A	\$2,162	N/A	13.75	-2.54	15% (+/-)	Yes
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Adult Child	N/A	\$1,680	N/A	\$1,862	N/A	\$1,702	N/A	10.87	-8.62	15% (+/-)	Yes
46: Adult Child	N/A	\$2,178	N/A	\$2,622	N/A	\$1,805	N/A	20.38	-31.15	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$978	N/A	\$1,322	N/A	\$1,005	N/A	35.25	-23.98	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,181	N/A	\$2,401	N/A	\$2,172	N/A	10.05	-9.53	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,269	N/A	\$1,547	N/A	\$1,634	N/A	21.97	5.62	15% (+/-)	Yes
46: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$700,507,536	N/A	\$779,068,957	N/A	\$836,278,373	N/A	11.21	7.34	15% (+/-)	Yes
IP: Number of Users	N/A	101,072	N/A	115,226	N/A	120,222	N/A	14.00	4.34	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,931	N/A	\$6,761	N/A	\$6,956	N/A	-2.45	2.88	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	-4.87	0.19	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$23,939	N/A	\$72,023	N/A	\$36,999	N/A	200.86	-48.63	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	8	N/A	6	N/A	166.67	-25.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$7,980	N/A	\$9,003	N/A	\$6,167	N/A	12.82	-31.51	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,983,166	N/A	\$4,353,468	N/A	\$4,963,268	N/A	9.30	14.01	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	726	N/A	849	N/A	1,028	N/A	16.94	21.08	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,486	N/A	\$5,128	N/A	\$4,828	N/A	-6.54	-5.84	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$194,178,193	N/A	\$197,291,656	N/A	\$206,324,549	N/A	1.60	4.58	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,806	N/A	2,722	N/A	2,734	N/A	-2.99	0.44	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$69,201	N/A	\$72,480	N/A	\$75,466	N/A	4.74	4.12	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$184,556,065	N/A	\$209,858,320	N/A	\$243,420,307	N/A	13.71	15.99	15% (+/-)	No
NF Number of Users	N/A	7,576	N/A	8,059	N/A	8,753	N/A	6.38	8.61	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$24,361	N/A	\$26,040	N/A	\$27,810	N/A	6.89	6.80	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$191,938,260	N/A	\$251,896,531	N/A	\$290,966,590	N/A	31.24	15.51	15% (+/-)	No
Physician: Number of Users	N/A	495,265	N/A	584,517	N/A	698,796	N/A	18.02	19.55	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$388	N/A	\$431	N/A	\$416	N/A	11.20	-3.38	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$26,026,510	N/A	\$50,754,925	N/A	\$69,693,041	N/A	95.01	37.31	15% (+/-)	No
Dental: Number of Users	N/A	171,065	N/A	211,300	N/A	268,174	N/A	23.52	26.92	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$152	N/A	\$240	N/A	\$260	N/A	57.88	8.19	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$9,697,522	N/A	\$13,021,369	N/A	\$17,506,205	N/A	34.28	34.44	15% (+/-)	No
Other Practitioner: Number of Users	N/A	123,538	N/A	144,154	N/A	187,269	N/A	16.69	29.91	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$78	N/A	\$90	N/A	\$93	N/A	15.07	3.49	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$146,365,273	N/A	\$186,131,984	N/A	\$217,162,973	N/A	27.17	16.67	15% (+/-)	No
OPD Number of Users	N/A	360,596	N/A	399,044	N/A	469,335	N/A	10.66	17.61	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$406	N/A	\$466	N/A	\$463	N/A	14.92	-0.80	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$36,323,100	N/A	\$37,663,702	N/A	\$55,369,970	N/A	3.69	47.01	15% (+/-)	No
Clinic: Number of Users	N/A	108,940	N/A	119,434	N/A	131,848	N/A	9.63	10.39	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$333	N/A	\$315	N/A	\$420	N/A	-5.42	33.17	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$26,696,682	N/A	\$24,106,812	N/A	\$44,412,100	N/A	-9.70	84.23	15% (+/-)	No
HH: Number of Users	N/A	19,688	N/A	20,561	N/A	22,536	N/A	4.43	9.61	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,356	N/A	\$1,172	N/A	\$1,971	N/A	-13.54	68.08	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$109,166,018	N/A	\$270,428,868	N/A	\$183,701,547	N/A	147.72	-32.07	15% (+/-)	No
Lab/Xray: Number of Users	N/A	384,525	N/A	472,763	N/A	555,645	N/A	22.95	17.53	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$284	N/A	\$572	N/A	\$331	N/A	101.49	-42.20	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$368,870,299	N/A	\$450,509,645	N/A	\$588,463,524	N/A	22.13	30.62	15% (+/-)	No
Drugs: Number of Users	N/A	480,745	N/A	568,511	N/A	685,331	N/A	18.26	20.55	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$767	N/A	\$792	N/A	\$859	N/A	3.28	8.36	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$118,713,726	N/A	\$106,574,273	N/A	\$159,309,607	N/A	-10.23	49.48	15% (+/-)	No
Other Services: Number of Users	N/A	53,352	N/A	74,452	N/A	106,260	N/A	39.55	42.72	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,225	N/A	\$1,431	N/A	\$1,499	N/A	-35.67	4.74	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$13,065,462	N/A	\$17,264,523	N/A	\$19,986,663	N/A	32.14	15.77	15% (+/-)	No
Transportation: Number of Users	N/A	38,067	N/A	43,010	N/A	48,852	N/A	12.99	13.58	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$343	N/A	\$401	N/A	\$409	N/A	16.95	1.92	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,621,171	N/A	\$4,416,188	N/A	\$6,360,709	N/A	-4.44	44.03	15% (+/-)	No
Target Case Management: Number of Users	N/A	5,733	N/A	5,859	N/A	6,053	N/A	2.20	3.31	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$806	N/A	\$754	N/A	\$1,051	N/A	-6.49	39.42	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$122,784,222	N/A	\$87,977,379	N/A	\$124,980,347	N/A	-28.35	42.06	15% (+/-)	No
Rehab Services: Number of Users	N/A	80,402	N/A	50,818	N/A	62,297	N/A	-36.80	22.59	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,527	N/A	\$1,731	N/A	\$2,006	N/A	13.36	15.88	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,345,629	N/A	\$2,911,122	N/A	\$5,314,286	N/A	24.11	82.55	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,861	N/A	3,482	N/A	5,611	N/A	21.71	61.14	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$820	N/A	\$836	N/A	\$947	N/A	1.97	13.29	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$7,270,718	N/A	\$6,045,078	N/A	\$9,604,968	N/A	-16.86	58.89	15% (+/-)	No
Hospice: Number of Users	N/A	1,144	N/A	1,057	N/A	1,284	N/A	-7.60	21.48	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,356	N/A	\$5,719	N/A	\$7,481	N/A	-10.01	30.80	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$50,412,827	N/A	\$12,190,551	N/A	\$26,696,104	N/A	-75.82	118.99	15% (+/-)	No
DME: Number of Users	N/A	141,636	N/A	127,051	N/A	185,000	N/A	-10.30	45.61	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$356	N/A	\$96	N/A	\$144	N/A	-73.04	50.39	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$41,920	N/A	\$79,430	N/A	N/A	89.48	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	15	N/A	14	N/A	N/A	-6.67	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$2,795	N/A	\$5,674	N/A	N/A	103.01	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$159,125,528	N/A	\$184,727,840	N/A	\$253,042,557	N/A	16.09	36.98	15% (+/-)	No
Psych. Services: Number of Users	N/A	98,437	N/A	122,896	N/A	150,845	N/A	24.85	22.74	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,617	N/A	\$1,503	N/A	\$1,678	N/A	-7.01	11.60	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$321,062	N/A	\$378,509	N/A	\$643,045	N/A	17.89	69.89	15% (+/-)	No
Adult Day Care: Number of Users	N/A	90	N/A	111	N/A	146	N/A	23.33	31.53	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,567	N/A	\$3,410	N/A	\$4,404	N/A	-4.41	29.16	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$940	N/A	\$897	N/A	\$784	N/A	-4.58	-12.63	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,846	N/A	\$1,933	N/A	\$1,978	N/A	4.73	2.31	15% (+/-)	Yes
	N/A	\$2,662	N/A	\$2,757	N/A	\$2,892	N/A	3.59	4.89	15% (+/-)	Yes
Aged	N/A	\$346	N/A	\$363	N/A	\$301	N/A	4.79	-17.07	15% (+/-)	No
Disabled	N/A	\$580	N/A	\$585	N/A	\$457	N/A	0.71	-21.76	15% (+/-)	No
Child	N/A	\$514	N/A	\$474	N/A	\$426	N/A	-7.74	-10.07	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$4,564	N/A	\$4,749	N/A	\$5,065	N/A	4.07	6.64	15% (+/-)	Yes
	N/A	\$1,939	N/A	\$2,074	N/A	\$2,223	N/A	7.00	7.16	15% (+/-)	Yes

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6	N/A	\$6	N/A	\$6	N/A	-6.84	1.16	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	27.96	-5.96	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$495	N/A	\$519	N/A	\$552	N/A	4.79	6.32	15% (+/-)	Yes
	N/A	\$1,181	N/A	\$1,274	N/A	\$1,541	N/A	7.93	20.91	15% (+/-)	No
Aged	N/A	\$1,690	N/A	\$1,973	N/A	\$2,315	N/A	16.75	17.33	15% (+/-)	No
Disabled	N/A	\$94	N/A	\$113	N/A	\$145	N/A	20.72	27.62	15% (+/-)	No
Child	N/A	\$207	N/A	\$243	N/A	\$288	N/A	17.04	18.50	15% (+/-)	No
All Other Services	N/A	\$1,493	N/A	\$1,538	N/A	\$1,545	N/A	3.02	0.46	15% (+/-)	Yes
Adult	N/A	\$2,150	N/A	\$2,240	N/A	\$2,803	N/A	4.18	25.17	15% (+/-)	No
	N/A	\$4,242	N/A	\$4,635	N/A	\$5,398	N/A	9.27	16.44	15% (+/-)	No
Aged	N/A	\$575	N/A	\$667	N/A	\$680	N/A	16.11	1.85	15% (+/-)	Yes
Disabled	N/A	\$891	N/A	\$1,034	N/A	\$955	N/A	16.04	-7.57	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.57	N/A	13.27	N/A	11.27	N/A	-2.19	-15.08	15% (+/-)	No
Aged	N/A	15.71	N/A	15.57	N/A	16.28	N/A	-0.89	4.55	15% (+/-)	Yes
Disabled	N/A	19.50	N/A	19.99	N/A	20.28	N/A	2.55	1.45	15% (+/-)	Yes
Child	N/A	10.16	N/A	10.09	N/A	8.52	N/A	-0.73	-15.50	15% (+/-)	No
Adult	N/A	16.92	N/A	15.96	N/A	11.44	N/A	-5.72	-28.32	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	1.49	N/A	1.34	N/A	1.17	N/A	-10.20	-12.43	15% (+/-)	Yes
	N/A	16.35	N/A	16.32	N/A	15.54	N/A	-0.19	-4.76	15% (+/-)	Yes
Aged	N/A	5.15	N/A	5.30	N/A	5.58	N/A	2.92	5.27	15% (+/-)	Yes
Disabled	N/A	0.12	N/A	0.12	N/A	0.12	N/A	3.10	0.63	15% (+/-)	Yes
Child	N/A	0.02	N/A	0.03	N/A	0.02	N/A	45.23	-17.03	15% (+/-)	No
Adult	N/A	3.08	N/A	5.61	N/A	5.16	N/A	82.40	-8.05	15% (+/-)	Yes
% With ratio of LT days/enroll days > 1	N/A	3.08	N/A	5.61	N/A	5.16	N/A	82.40	-8.05	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	64.53	N/A	65.47	N/A	64.24	N/A	1.46	-1.88	15% (+/-)	Yes
	N/A	63.63	N/A	60.78	N/A	62.72	N/A	-4.48	3.20	15% (+/-)	Yes
Aged	N/A	84.37	N/A	85.55	N/A	86.02	N/A	1.39	0.55	15% (+/-)	Yes
Disabled	N/A	57.18	N/A	58.74	N/A	58.80	N/A	2.72	0.11	15% (+/-)	Yes
Child	N/A	63.10	N/A	66.13	N/A	62.62	N/A	4.81	-5.31	15% (+/-)	Yes
Adult	N/A	78.93	N/A	80.31	N/A	77.77	N/A	1.74	-3.16	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	66.93	N/A	63.31	N/A	65.00	N/A	-5.42	2.68	15% (+/-)	Yes
Aged	N/A	92.19	N/A	92.50	N/A	93.00	N/A	0.34	0.54	15% (+/-)	Yes
Disabled	N/A	75.67	N/A	78.24	N/A	76.60	N/A	3.40	-2.10	15% (+/-)	Yes
Child	N/A	73.42	N/A	75.58	N/A	70.98	N/A	2.94	-6.09	15% (+/-)	Yes
Avg # IP Days per User	N/A	6	N/A	6	N/A	6	N/A	-4.87	0.19	15% (+/-)	Yes
	N/A	10	N/A	11	N/A	10	N/A	0.72	-3.93	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	11	N/A	-2.78	1.68	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	1.88	-3.62	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	4	N/A	3.43	2.98	15% (+/-)	Yes
Adult	N/A	235	N/A	229	N/A	221	N/A	-2.66	-3.64	15% (+/-)	Yes
Avg # LT Days per User	N/A	256	N/A	247	N/A	253	N/A	-3.73	2.58	15% (+/-)	Yes
Aged	N/A	245	N/A	241	N/A	232	N/A	-1.29	-4.02	15% (+/-)	Yes
Disabled	N/A	13	N/A	11	N/A	10	N/A	-10.12	-11.74	15% (+/-)	Yes
Child	N/A	26	N/A	25	N/A	34	N/A	-3.92	38.46	15% (+/-)	No
Adult	N/A	7.42	N/A	7.60	N/A	6.05	N/A	2.47	-20.47	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$13,586,938	N/A	\$16,798,791	N/A	\$20,778,444	N/A	23.64	23.69	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	35,502	N/A	44,964	N/A	58,333	N/A	26.65	29.73	15% (+/-)	No
FP: Number of Users	N/A	\$383	N/A	\$374	N/A	\$356	N/A	-2.38	-4.66	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$1,804,425	N/A	\$1,903,426	N/A	\$2,219,650	N/A	5.49	16.61	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	10,210	N/A	11,150	N/A	11,562	N/A	9.21	3.70	15% (+/-)	Yes
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$177	N/A	\$171	N/A	\$192	N/A	-3.41	12.46	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$12,582,223	N/A	\$15,924,051	N/A	\$19,155,264	N/A	26.56	20.29	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	42,113	N/A	51,581	N/A	57,502	N/A	22.48	11.48	15% (+/-)	Yes
FQHC:	N/A	\$299	N/A	\$309	N/A	\$333	N/A	3.33	7.90	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$118,634,237	N/A	\$133,238,076	N/A	\$158,447,458	N/A	12.31	18.92	15% (+/-)	No
Waiver: Number of Users	N/A	7,034	N/A	7,349	N/A	7,689	N/A	4.48	4.63	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$16,866	N/A	\$18,130	N/A	\$20,607	N/A	7.50	13.66	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	219,146	N/A	221,703	N/A	208,454	N/A	1.17	-5.98	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	203,284	N/A	205,408	N/A	199,636	N/A	1.04	-2.81	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	185,701	N/A	188,660	N/A	173,258	N/A	1.59	-8.16	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	5.15	N/A	6.81	N/A	7.09	N/A	32.24	4.12	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	14.04	N/A	13.70	N/A	5.10	N/A	-2.40	-62.76	15% (+/-)	No
% QMB Plus (Code 52)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	80.81	N/A	79.49	N/A	87.80	N/A	-1.64	10.46	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.34	N/A	0.36	N/A	0.38	N/A	6.45	4.76	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	11.27	N/A	11.31	N/A	11.64	N/A	0.34	2.92	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	92.32	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	95.89	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	136,373	N/A	134,169	N/A	123,775	N/A	-1.62	-7.75	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	30,773	N/A	30,540	N/A	29,619	N/A	-0.76	-3.02	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	12,203	N/A	12,131	N/A	2,342	N/A	-0.59	-80.69	10% (+/-)	No
31: Aged, Poverty	N/A	93,397	N/A	91,498	N/A	91,814	N/A	-2.03	0.35	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	82,047	N/A	86,078	N/A	81,732	N/A	4.91	-5.05	10% (+/-)	Yes
12: Disabled, Cash	N/A	32,466	N/A	34,812	N/A	36,014	N/A	7.23	3.45	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	12,027	N/A	11,889	N/A	3,477	N/A	-1.15	-70.75	10% (+/-)	No
42: Other Disabled	N/A	37,554	N/A	39,377	N/A	42,241	N/A	4.85	7.27	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare	N/A	2.28	N/A	2.80	N/A	3.24	N/A	22.78	15.91	15% (+/-)	No
% with Part B Medicare	N/A	1.33	N/A	1.40	N/A	1.46	N/A	5.48	3.78	15% (+/-)	Yes
June % Part A/B Medicare	N/A	96.39	N/A	95.80	N/A	95.30	N/A	-0.61	-0.52	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A	51.89	N/A	50.14	N/A	49.11	N/A	-3.37	-2.05	15% (+/-)	Yes
% Aged (Code 0)	N/A	46.51	N/A	48.20	N/A	49.11	N/A	3.63	1.89	15% (+/-)	Yes

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
7: FSRP (Code 2)	N/A	0.70	N/A	0.69	N/A	0.77	N/A	-1.41	11.34	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.89	N/A	0.96	N/A	1.01	N/A	8.09	4.22	15% (+/-)	Yes
% Disabled with FSRP (Code 3)	N/A	\$3,405,928,299	N/A	\$3,693,806,660	N/A	\$4,078,521,634	N/A	8.45	10.42	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$15,542	N/A	\$16,661	N/A	\$19,566	N/A	7.20	17.43	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$16,755	N/A	\$17,983	N/A	\$20,430	N/A	7.33	13.61	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$16,771	N/A	\$18,244	N/A	\$21,467	N/A	8.78	17.67	15% (+/-)	No
11: Aged, Cash	N/A	\$8,070	N/A	\$8,538	N/A	\$9,599	N/A	5.80	12.42	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$944	N/A	\$997	N/A	\$3,304	N/A	5.65	231.30	15% (+/-)	No
41: Other Aged	N/A	\$21,706	N/A	\$23,770	N/A	\$25,759	N/A	9.51	8.37	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$13,611	N/A	\$14,431	N/A	\$17,281	N/A	6.03	19.75	15% (+/-)	No
22: Disabled, MN	N/A	\$7,834	N/A	\$8,491	N/A	\$9,558	N/A	8.38	12.57	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,243	N/A	\$1,358	N/A	\$3,756	N/A	9.23	176.52	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$80,122,764	N/A	\$85,245,724	N/A	\$96,497,539	N/A	6.39	13.20	15% (+/-)	Yes
IP: Number of Users	N/A	46,875	N/A	48,612	N/A	51,277	N/A	3.71	5.48	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,709	N/A	\$1,754	N/A	\$1,882	N/A	2.59	7.32	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-2.69	1.81	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$110,877	N/A	\$50,413	N/A	\$94,178	N/A	-54.53	86.81	15% (+/-)	No
MH Aged: Number of Users	N/A	85	N/A	62	N/A	61	N/A	-27.06	-1.61	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$1,304	N/A	\$813	N/A	\$1,544	N/A	-37.67	89.88	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,199	N/A	\$15,147	N/A	\$74,504	N/A	14.76	391.87	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2	N/A	5	N/A	7	N/A	150.00	40.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$6,600	N/A	\$3,029	N/A	\$10,643	N/A	-54.10	251.34	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$352,456,679	N/A	\$368,257,144	N/A	\$379,992,206	N/A	4.48	3.19	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,364	N/A	5,447	N/A	5,417	N/A	1.55	-0.55	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,708	N/A	\$67,607	N/A	\$70,148	N/A	2.89	3.76	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,840,038,929	N/A	\$1,982,656,453	N/A	\$2,105,351,428	N/A	7.75	6.19	15% (+/-)	Yes
NF: Number of Users	N/A	73,739	N/A	72,110	N/A	71,520	N/A	-2.21	-0.82	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$24,953	N/A	\$27,495	N/A	\$29,437	N/A	10.18	7.06	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$53,438,924	N/A	\$60,876,731	N/A	\$68,888,587	N/A	13.92	13.16	15% (+/-)	Yes
Physician: Number of Users	N/A	166,736	N/A	170,271	N/A	167,456	N/A	2.12	-1.65	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$321	N/A	\$358	N/A	\$411	N/A	11.55	15.06	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$7,485,537	N/A	\$12,821,953	N/A	\$14,669,525	N/A	71.29	14.41	15% (+/-)	Yes
Dental: Number of Users	N/A	55,862	N/A	57,189	N/A	60,093	N/A	2.38	5.08	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$134	N/A	\$224	N/A	\$244	N/A	67.32	8.88	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$4,964,135	N/A	\$5,882,067	N/A	\$6,400,896	N/A	18.49	8.82	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	87,317	N/A	91,167	N/A	91,849	N/A	4.41	0.75	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$57	N/A	\$65	N/A	\$70	N/A	13.49	8.01	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$53,968,636	N/A	\$56,404,789	N/A	\$55,617,763	N/A	4.51	-1.40	15% (+/-)	Yes
OPD: Number of Users	N/A	104,705	N/A	107,537	N/A	107,644	N/A	2.70	0.10	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$515	N/A	\$525	N/A	\$517	N/A	1.76	-1.49	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$17,179,231	N/A	\$19,733,080	N/A	\$22,996,560	N/A	14.87	16.54	15% (+/-)	No
Clinic: Number of Users	N/A	16,169	N/A	17,945	N/A	20,659	N/A	10.98	15.12	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,062	N/A	\$1,100	N/A	\$1,113	N/A	3.50	1.23	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$15,024,765	N/A	\$17,871,999	N/A	\$27,490,027	N/A	18.95	53.82	15% (+/-)	No
HH: Number of Users	N/A	6,612	N/A	6,769	N/A	7,536	N/A	2.37	11.33	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$2,272	N/A	\$2,640	N/A	\$3,648	N/A	16.19	38.16	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$6,076,841	N/A	\$23,405,590	N/A	\$9,537,898	N/A	285.16	-59.25	15% (+/-)	No
Lab/Xray: Number of Users	N/A	40,449	N/A	47,171	N/A	44,833	N/A	16.62	-4.96	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$150	N/A	\$496	N/A	\$213	N/A	230.27	-57.12	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$426,978,466	N/A	\$487,133,695	N/A	\$582,504,402	N/A	14.09	19.58	15% (+/-)	No
Drugs: Number of Users	N/A	179,406	N/A	183,350	N/A	189,207	N/A	2.20	3.19	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,380	N/A	\$2,657	N/A	\$3,079	N/A	11.63	15.88	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$290,198,707	N/A	\$318,079,680	N/A	\$373,137,157	N/A	9.61	17.31	15% (+/-)	No
Other Services: Number of Users	N/A	65,246	N/A	70,586	N/A	75,842	N/A	8.18	7.45	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$4,448	N/A	\$4,506	N/A	\$4,920	N/A	1.32	9.18	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$25,238,182	N/A	\$27,734,532	N/A	\$29,573,375	N/A	9.89	6.63	15% (+/-)	Yes
Transportation: Number of Users	N/A	60,354	N/A	62,015	N/A	64,064	N/A	2.75	3.30	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$418	N/A	\$447	N/A	\$462	N/A	6.95	3.22	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$3,097,117	N/A	\$3,290,494	N/A	\$3,811,521	N/A	6.24	15.83	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,523	N/A	3,505	N/A	3,578	N/A	-0.51	2.08	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$879	N/A	\$939	N/A	\$1,065	N/A	6.79	13.47	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$110,763,385	N/A	\$110,681,097	N/A	\$124,711,828	N/A	-0.07	12.68	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	24,335	N/A	17,842	N/A	19,051	N/A	-26.68	6.78	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$4,552	N/A	\$6,203	N/A	\$6,546	N/A	36.29	5.53	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$532,304	N/A	\$529,055	N/A	\$666,590	N/A	-0.61	26.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	2,425	N/A	2,367	N/A	2,154	N/A	-2.39	-9.00	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$220	N/A	\$224	N/A	\$309	N/A	1.83	38.46	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$17,625,316	N/A	\$25,316,483	N/A	\$38,197,319	N/A	43.64	50.88	15% (+/-)	No
Hospice: Number of Users	N/A	3,360	N/A	4,296	N/A	5,194	N/A	27.86	20.90	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,246	N/A	\$5,893	N/A	\$7,354	N/A	12.34	24.79	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$31,714,822	N/A	\$8,451,497	N/A	\$27,856,371	N/A	-73.35	229.60	15% (+/-)	No
DME: Number of Users	N/A	79,135	N/A	51,722	N/A	80,174	N/A	-34.64	55.01	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$401	N/A	\$163	N/A	\$347	N/A	-59.23	112.63	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$25,910	N/A	\$83,483	N/A	N/A	222.20	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	5	N/A	6	N/A	N/A	20.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$5,182	N/A	\$13,914	N/A	N/A	168.50	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$51,173,389	N/A	\$61,225,292	N/A	\$70,994,340	N/A	19.64	15.96	15% (+/-)	No
Psych. Services: Number of Users	N/A	22,385	N/A	25,796	N/A	28,589	N/A	15.24	10.83	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,286	N/A	\$2,373	N/A	\$2,483	N/A	3.82	4.63	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,256,611	N/A	\$6,744,668	N/A	\$8,694,091	N/A	7.80	28.90	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,646	N/A	1,647	N/A	1,899	N/A	0.06	15.30	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,801	N/A	\$4,095	N/A	\$4,578	N/A	7.74	11.80	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$366	N/A	\$385	N/A	\$463	N/A	5.17	20.39	15% (+/-)	No
	N/A	\$286	N/A	\$301	N/A	\$339	N/A	5.21	12.40	15% (+/-)	Yes
	N/A	\$495	N/A	\$512	N/A	\$644	N/A	3.34	25.92	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$10,005	N/A	\$10,604	N/A	\$11,924	N/A	5.99	12.44	15% (+/-)	Yes
	N/A	\$12,706	N/A	\$13,796	N/A	\$15,753	N/A	8.58	14.18	15% (+/-)	Yes
	N/A	\$5,604	N/A	\$5,808	N/A	\$6,554	N/A	3.64	12.86	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$1,948	N/A	\$2,197	N/A	\$2,794	N/A	12.77	27.18	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,789	N/A	\$2,017	N/A	\$2,537	N/A	12.75	25.80	15% (+/-)	No
	N/A	\$2,224	N/A	\$2,501	N/A	\$3,243	N/A	12.47	29.65	15% (+/-)	No
Aged	N/A	\$3,223	N/A	\$3,475	N/A	\$4,385	N/A	7.84	26.17	15% (+/-)	No
Disabled	N/A	\$1,990	N/A	\$2,129	N/A	\$2,838	N/A	7.03	33.29	15% (+/-)	No
All Other Services	N/A	\$5,288	N/A	\$5,611	N/A	\$6,840	N/A	6.10	21.91	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	21.39	N/A	21.93	N/A	24.60	N/A	2.51	12.19	15% (+/-)	Yes
Aged	N/A	21.85	N/A	22.70	N/A	25.34	N/A	3.90	11.61	15% (+/-)	Yes
Disabled	N/A	20.64	N/A	20.85	N/A	23.89	N/A	1.00	14.63	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	36.04	N/A	34.91	N/A	36.84	N/A	-3.12	5.51	15% (+/-)	Yes
Aged	N/A	50.13	N/A	49.48	N/A	52.74	N/A	-1.30	6.59	15% (+/-)	Yes
Disabled	N/A	12.92	N/A	12.79	N/A	14.08	N/A	-1.07	10.08	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	81.87	N/A	82.70	N/A	90.77	N/A	1.02	9.75	15% (+/-)	Yes
Aged	N/A	84.81	N/A	85.65	N/A	93.05	N/A	0.99	8.64	15% (+/-)	Yes
Disabled	N/A	77.14	N/A	78.42	N/A	88.10	N/A	1.66	12.34	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	88.51	N/A	88.36	N/A	92.19	N/A	-0.18	4.34	15% (+/-)	Yes
Aged	N/A	88.27	N/A	88.10	N/A	92.24	N/A	-0.19	4.69	15% (+/-)	Yes
Disabled	N/A	89.06	N/A	89.03	N/A	92.77	N/A	-0.03	4.19	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	-2.69	1.81	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	-1.42	0.07	15% (+/-)	Yes
Disabled	N/A	9	N/A	8	N/A	8	N/A	-4.78	4.05	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	268	N/A	269	N/A	263	N/A	0.31	-2.21	15% (+/-)	Yes
Aged	N/A	263	N/A	264	N/A	258	N/A	0.25	-2.18	15% (+/-)	Yes
Disabled	N/A	298	N/A	298	N/A	289	N/A	0.00	-2.96	15% (+/-)	Yes
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$436,421	N/A	\$501,142	N/A	\$572,255	N/A	14.83	14.19	15% (+/-)	Yes
FP: Number of Users	N/A	2,187	N/A	2,404	N/A	2,645	N/A	9.92	10.02	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$200	N/A	\$208	N/A	\$216	N/A	4.46	3.79	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$49,842	N/A	\$48,700	N/A	\$53,839	N/A	-2.29	10.55	15% (+/-)	Yes
RHC: Number of Users	N/A	505	N/A	546	N/A	476	N/A	8.12	-12.82	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$99	N/A	\$89	N/A	\$113	N/A	-9.63	26.81	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$374,378	N/A	\$497,537	N/A	\$617,071	N/A	32.90	24.03	15% (+/-)	No
FOHC: Number of Users	N/A	2,909	N/A	3,186	N/A	3,246	N/A	9.52	1.88	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$129	N/A	\$156	N/A	\$190	N/A	21.34	21.73	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$287,418,609	N/A	\$319,772,034	N/A	\$367,283,638	N/A	11.26	14.86	15% (+/-)	Yes
Waiver: Number of Users	N/A	26,519	N/A	27,399	N/A	28,874	N/A	3.32	5.38	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$10,838	N/A	\$11,671	N/A	\$12,720	N/A	7.68	8.99	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	964,181	N/A	1,090,076	N/A	1,275,312	N/A	13.06	16.99	15% (+/-)	No
# FFS Recipients	N/A	810,660	N/A	923,487	N/A	1,053,183	N/A	13.92	14.04	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	84.08	Yes	84.72	Yes	82.58	Yes	0.76	-2.52	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.14	Yes	91.75	Yes	94.34	Yes	-0.43	2.82	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	92.67	Yes	92.80	Yes	94.13	Yes	0.14	1.44	15% (+/-)	Yes
% Child who are Recipients	80-100%	78.50	No	80.67	Yes	78.77	No	2.76	-2.35	15% (+/-)	Yes
%Adults who are Recipients	80-100%	76.88	No	78.89	No	74.26	No	2.61	-5.86	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	719,013	N/A	819,756	N/A	926,112	N/A	14.01	12.97	15% (+/-)	Yes
MAX Aged Total	N/A	147,081	N/A	145,866	N/A	136,056	N/A	-0.83	-6.73	10% (+/-)	Yes
	N/A	36,152	N/A	36,196	N/A	35,788	N/A	0.12	-1.13	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	12,758	N/A	12,812	N/A	3,101	N/A	0.42	-75.80	10% (+/-)	No
31: Aged, Poverty	N/A	98,171	N/A	96,858	N/A	97,167	N/A	-1.34	0.32	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	252,798	N/A	256,157	N/A	256,546	N/A	1.33	0.15	10% (+/-)	Yes
	N/A	174,450	N/A	176,595	N/A	179,465	N/A	1.23	1.63	10% (+/-)	Yes
12: Disabled, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	12,294	N/A	12,205	N/A	3,812	N/A	-0.72	-68.77	10% (+/-)	No
32: Disabled, Poverty	N/A	66,054	N/A	67,357	N/A	73,269	N/A	1.97	8.78	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	433,777	N/A	515,030	N/A	616,946	N/A	18.73	19.79	10% (+/-)	No
	N/A	79,237	N/A	85,432	N/A	95,117	N/A	7.82	11.34	10% (+/-)	No
14: AFDC Child, Cash	N/A	6,245	N/A	5,415	N/A	7,258	N/A	-13.29	34.04	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	210,363	N/A	195,182	N/A	199,551	N/A	-7.22	2.24	10% (+/-)	Yes
34: Child Poverty	N/A	100,095	N/A	189,792	N/A	273,867	N/A	89.61	44.30	10% (+/-)	No
44: Other Child	N/A	37,837	N/A	39,209	N/A	41,153	N/A	3.63	4.96	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	130,339	N/A	172,841	N/A	265,529	N/A	32.61	53.63	10% (+/-)	No
	N/A	28,917	N/A	27,195	N/A	41,434	N/A	-5.95	52.36	10% (+/-)	No
15: AFDC Adult, Cash	N/A	6,366	N/A	5,184	N/A	8,557	N/A	-18.57	65.07	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
25: AFDC Adult, MN	N/A	31,936	N/A	30,734	N/A	29,953	N/A	-3.76	-2.54	10% (+/-)	Yes
35: Adult, Poverty	N/A	63,120	N/A	109,728	N/A	185,585	N/A	73.84	69.13	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$5,970,369,341	N/A	\$6,670,637,380	N/A	\$7,606,459,442	N/A	11.73	14.03	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$6,192	N/A	\$6,119	N/A	\$5,964	N/A	-1.17	-2.53	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$7,365	N/A	\$7,223	N/A	\$7,222	N/A	-1.92	-0.01	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$16,259	N/A	\$17,599	N/A	\$20,557	N/A	8.24	16.81	15% (+/-)	No
	N/A	\$8,637	N/A	\$9,261	N/A	\$10,488	N/A	7.23	13.25	15% (+/-)	Yes
11: Aged, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
21: Aged, MN	N/A	\$918	N/A	\$960	N/A	\$2,534	N/A	4.62	163.84	15% (+/-)	No
31: Aged, Poverty	N/A	\$21,060	N/A	\$22,915	N/A	\$24,841	N/A	8.81	8.40	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ALL Disabled	N/A	\$11,532	N/A	\$12,445	N/A	\$14,247	N/A	7.92	14.47	15% (+/-)	Yes
	N/A	\$9,687	N/A	\$10,422	N/A	\$11,727	N/A	7.58	12.52	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$1,245	N/A	\$1,338	N/A	\$3,505	N/A	7.45	162.02	15% (+/-)	No
32: Disabled, Poverty	N/A	\$18,317	N/A	\$19,762	N/A	\$20,977	N/A	7.89	6.15	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
ALL Child	N/A	\$1,022	N/A	\$1,150	N/A	\$1,132	N/A	12.55	-1.57	15% (+/-)	Yes
	N/A	\$1,084	N/A	\$1,227	N/A	\$1,063	N/A	13.22	-13.31	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$883	N/A	\$1,074	N/A	\$917	N/A	21.65	-14.60	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$858	N/A	\$1,008	N/A	\$1,085	N/A	17.45	7.69	15% (+/-)	Yes
34: Child, Poverty	N/A	\$976	N/A	\$1,043	N/A	\$1,040	N/A	6.92	-0.28	15% (+/-)	Yes
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,950	N/A	\$2,221	N/A	\$2,168	N/A	13.89	-2.38	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,683	N/A	\$1,866	N/A	\$1,714	N/A	10.89	-8.13	15% (+/-)	Yes
48: Adult Child	N/A	\$2,181	N/A	\$2,632	N/A	\$1,813	N/A	20.67	-31.11	15% (+/-)	No
	N/A	\$985	N/A	\$1,323	N/A	\$1,005	N/A	34.32	-24.06	15% (+/-)	No
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,179	N/A	\$2,398	N/A	\$2,170	N/A	10.05	-9.48	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$1,274	N/A	\$1,553	N/A	\$1,651	N/A	21.92	6.34	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$780,630,300	N/A	\$864,314,681	N/A	\$932,775,912	N/A	10.72	7.92	15% (+/-)	Yes
IP: Number of Users	N/A	147,947	N/A	163,838	N/A	171,499	N/A	10.74	4.68	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,276	N/A	\$5,275	N/A	\$5,439	N/A	-0.02	3.10	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	6	N/A	7	N/A	-4.55	0.81	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$134,816	N/A	\$122,436	N/A	\$131,177	N/A	-9.18	7.14	15% (+/-)	Yes
MH Aged: Number of Users	N/A	88	N/A	70	N/A	67	N/A	-20.45	-4.29	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$1,532	N/A	\$1,749	N/A	\$1,958	N/A	14.17	11.94	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$3,996,365	N/A	\$4,368,615	N/A	\$5,037,772	N/A	9.31	15.32	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	728	N/A	854	N/A	1,035	N/A	17.31	21.19	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,490	N/A	\$5,115	N/A	\$4,867	N/A	-6.81	-4.85	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$546,634,872	N/A	\$565,548,800	N/A	\$586,316,755	N/A	3.46	3.67	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	8,170	N/A	8,169	N/A	8,151	N/A	-0.01	-0.22	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$66,908	N/A	\$69,231	N/A	\$71,932	N/A	3.47	3.90	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$2,024,594,994	N/A	\$2,192,514,773	N/A	\$2,348,771,735	N/A	8.29	7.13	15% (+/-)	Yes
NF Number of Users	N/A	81,315	N/A	80,169	N/A	80,273	N/A	-1.41	0.13	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$24,898	N/A	\$27,349	N/A	\$29,260	N/A	9.84	6.99	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$245,377,184	N/A	\$312,773,262	N/A	\$359,855,177	N/A	27.47	15.05	15% (+/-)	No
Physician: Number of Users	N/A	662,001	N/A	754,788	N/A	866,252	N/A	14.02	14.77	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$371	N/A	\$414	N/A	\$415	N/A	11.80	0.25	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$33,512,047	N/A	\$63,576,878	N/A	\$84,362,566	N/A	89.71	32.69	15% (+/-)	No
Dental: Number of Users	N/A	226,927	N/A	268,489	N/A	328,267	N/A	18.32	22.26	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$148	N/A	\$237	N/A	\$257	N/A	60.35	8.53	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$14,661,657	N/A	\$18,903,436	N/A	\$23,907,101	N/A	28.93	26.47	15% (+/-)	No
Other Practitioner: Number of Users	N/A	210,855	N/A	235,321	N/A	279,118	N/A	11.60	18.61	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$70	N/A	\$80	N/A	\$86	N/A	15.53	6.62	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$200,333,909	N/A	\$242,536,773	N/A	\$272,780,736	N/A	21.07	12.47	15% (+/-)	Yes
OPD Number of Users	N/A	465,301	N/A	506,581	N/A	576,979	N/A	8.87	13.90	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$431	N/A	\$479	N/A	\$473	N/A	11.20	-1.25	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$53,502,331	N/A	\$57,396,782	N/A	\$78,366,530	N/A	7.28	36.53	15% (+/-)	No
Clinic: Number of Users	N/A	125,109	N/A	137,379	N/A	152,507	N/A	9.81	11.01	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$428	N/A	\$418	N/A	\$514	N/A	-2.30	22.99	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$41,721,447	N/A	\$41,978,811	N/A	\$71,902,127	N/A	0.62	71.28	15% (+/-)	No
HH: Number of Users	N/A	26,300	N/A	27,330	N/A	30,072	N/A	3.92	10.03	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,586	N/A	\$1,536	N/A	\$2,391	N/A	-3.18	55.66	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$115,242,859	N/A	\$293,834,458	N/A	\$193,239,445	N/A	154.97	-34.24	15% (+/-)	No
Lab/Xray: Number of Users	N/A	424,974	N/A	519,934	N/A	600,478	N/A	22.34	15.49	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$271	N/A	\$565	N/A	\$322	N/A	108.40	-43.06	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$795,848,765	N/A	\$937,643,340	N/A	\$1,170,967,926	N/A	17.82	24.88	15% (+/-)	No
Drugs: Number of Users	N/A	660,151	N/A	751,861	N/A	874,538	N/A	13.89	16.32	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,206	N/A	\$1,247	N/A	\$1,339	N/A	3.45	7.37	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$408,912,433	N/A	\$424,653,953	N/A	\$532,446,764	N/A	3.85	25.38	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	118,598	N/A	145,038	N/A	182,102	N/A	22.29	25.55	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$3,448	N/A	\$2,928	N/A	\$2,924	N/A	-15.08	-0.14	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$38,303,644	N/A	\$44,999,055	N/A	\$49,560,038	N/A	17.48	10.14	15% (+/-)	Yes
Transportation: Number of Users	N/A	98,421	N/A	105,025	N/A	112,916	N/A	6.71	7.51	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$389	N/A	\$428	N/A	\$439	N/A	10.09	2.44	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$7,718,288	N/A	\$7,706,682	N/A	\$10,172,230	N/A	-0.15	31.99	15% (+/-)	No
Target Case Management: Number of Users	N/A	9,256	N/A	9,364	N/A	9,631	N/A	1.17	2.85	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$834	N/A	\$823	N/A	\$1,056	N/A	-1.30	28.33	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$233,547,607	N/A	\$198,658,476	N/A	\$249,692,175	N/A	-14.94	25.69	15% (+/-)	No
Rehab Services: Number of Users	N/A	104,737	N/A	68,660	N/A	81,348	N/A	-34.45	18.48	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,230	N/A	\$2,893	N/A	\$3,069	N/A	29.76	6.09	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,877,933	N/A	\$3,440,177	N/A	\$5,980,876	N/A	19.54	73.85	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5,286	N/A	5,849	N/A	7,765	N/A	10.65	32.76	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$544	N/A	\$588	N/A	\$770	N/A	8.03	30.96	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$24,896,034	N/A	\$31,361,561	N/A	\$47,802,287	N/A	25.97	52.42	15% (+/-)	No
Hospice: Number of Users	N/A	4,504	N/A	5,353	N/A	6,478	N/A	18.85	21.02	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,528	N/A	\$5,859	N/A	\$7,379	N/A	5.99	25.95	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$82,127,649	N/A	\$20,642,048	N/A	\$54,552,475	N/A	-74.87	164.28	15% (+/-)	No
DME: Number of Users	N/A	220,771	N/A	178,773	N/A	265,174	N/A	-19.02	48.33	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$372	N/A	\$115	N/A	\$206	N/A	-68.96	78.17	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$67,830	N/A	\$162,913	N/A	N/A	140.18	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	20	N/A	20	N/A	N/A	0.00	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$3,392	N/A	\$8,146	N/A	N/A	140.18	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$210,298,917	N/A	\$245,953,132	N/A	\$324,036,897	N/A	16.95	31.75	15% (+/-)	No
Psych. Services: Number of Users	N/A	120,822	N/A	148,692	N/A	179,434	N/A	23.07	20.67	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,741	N/A	\$1,654	N/A	\$1,806	N/A	-4.97	9.18	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$6,577,673	N/A	\$7,123,177	N/A	\$9,337,136	N/A	8.29	31.08	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,736	N/A	1,758	N/A	2,045	N/A	1.27	16.33	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,789	N/A	\$4,052	N/A	\$4,566	N/A	6.94	12.68	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$810	N/A	\$793	N/A	\$731	N/A	-2.07	-7.75	15% (+/-)	Yes
	N/A	\$400	N/A	\$432	N/A	\$487	N/A	8.07	12.60	15% (+/-)	Yes
Aged	N/A	\$1,959	N/A	\$2,003	N/A	\$2,176	N/A	2.26	8.66	15% (+/-)	Yes
	N/A	\$346	N/A	\$363	N/A	\$301	N/A	4.80	-17.05	15% (+/-)	No
Disabled	N/A	\$580	N/A	\$584	N/A	\$459	N/A	0.63	-21.37	15% (+/-)	No
	N/A	\$2,671	N/A	\$2,534	N/A	\$2,306	N/A	-5.12	-9.03	15% (+/-)	Yes
Child (TOS=02,04,05,07)	N/A	\$12,114	N/A	\$13,071	N/A	\$14,788	N/A	7.90	13.14	15% (+/-)	Yes
	N/A	\$3,128	N/A	\$3,329	N/A	\$3,603	N/A	6.42	8.23	15% (+/-)	Yes
Aged	N/A	\$6	N/A	\$6	N/A	\$6	N/A	-6.74	1.11	15% (+/-)	Yes
	N/A	\$1	N/A	\$1	N/A	\$1	N/A	8.15	-9.19	15% (+/-)	Yes
Disabled	N/A	\$825	N/A	\$860	N/A	\$918	N/A	4.21	6.75	15% (+/-)	Yes
	N/A	\$1,745	N/A	\$1,957	N/A	\$2,447	N/A	12.20	25.03	15% (+/-)	No
Child (TOS=16)	N/A	\$1,863	N/A	\$2,151	N/A	\$2,611	N/A	15.42	21.40	15% (+/-)	No
	N/A	\$94	N/A	\$113	N/A	\$145	N/A	20.58	27.72	15% (+/-)	No
Aged	N/A	\$210	N/A	\$247	N/A	\$297	N/A	17.93	19.96	15% (+/-)	No
	N/A	\$1,886	N/A	\$1,932	N/A	\$2,009	N/A	2.44	4.00	15% (+/-)	Yes
All Other Services	N/A	\$2,001	N/A	\$2,138	N/A	\$2,835	N/A	6.85	32.59	15% (+/-)	No
	N/A	\$4,582	N/A	\$4,963	N/A	\$5,857	N/A	8.33	18.01	15% (+/-)	No

Aged

Disabled



**1999-2001 MAX PSF Validation Table**  
**State: OH**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$575	N/A	\$668	N/A	\$680	N/A	16.11	1.85	15% (+/-)	Yes
	N/A	\$892	N/A	\$1,034	N/A	\$957	N/A	15.92	-7.36	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	15.34	N/A	15.03	N/A	13.45	N/A	-2.05	-10.53	15% (+/-)	Yes
Aged	N/A	21.40	N/A	22.13	N/A	24.52	N/A	3.40	10.80	15% (+/-)	Yes
Disabled	N/A	19.87	N/A	20.28	N/A	21.43	N/A	2.08	5.69	15% (+/-)	Yes
Child	N/A	10.16	N/A	10.09	N/A	8.52	N/A	-0.74	-15.50	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	16.93	N/A	15.94	N/A	11.45	N/A	-5.85	-28.17	15% (+/-)	No
Aged	N/A	9.34	N/A	8.16	N/A	7.00	N/A	-12.59	-14.27	15% (+/-)	Yes
Disabled	N/A	47.67	N/A	46.82	N/A	49.39	N/A	-1.78	5.47	15% (+/-)	Yes
Child	N/A	7.67	N/A	7.81	N/A	8.29	N/A	1.86	6.02	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.12	N/A	0.12	N/A	0.12	N/A	3.27	0.60	15% (+/-)	Yes
Aged	N/A	0.02	N/A	0.03	N/A	0.02	N/A	42.12	-17.64	15% (+/-)	No
Disabled	N/A	68.47	N/A	68.97	N/A	68.57	N/A	0.74	-0.58	15% (+/-)	Yes
Child	N/A	83.27	N/A	83.65	N/A	90.31	N/A	0.46	7.96	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	82.02	N/A	83.15	N/A	86.68	N/A	1.38	4.24	15% (+/-)	Yes
Aged	N/A	57.18	N/A	58.73	N/A	58.80	N/A	2.72	0.11	15% (+/-)	Yes
Disabled	N/A	63.12	N/A	66.13	N/A	62.71	N/A	4.78	-5.18	15% (+/-)	Yes
Child	N/A	81.11	N/A	81.94	N/A	80.12	N/A	1.03	-2.22	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	86.72	N/A	86.12	N/A	89.78	N/A	-0.70	4.26	15% (+/-)	Yes
Aged	N/A	91.17	N/A	91.34	N/A	92.93	N/A	0.18	1.74	15% (+/-)	Yes
Disabled	N/A	75.67	N/A	78.24	N/A	76.60	N/A	3.39	-2.10	15% (+/-)	Yes
Child	N/A	73.41	N/A	75.56	N/A	71.02	N/A	2.93	-6.01	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	6	N/A	7	N/A	-4.55	0.81	15% (+/-)	Yes
Aged	N/A	8	N/A	7	N/A	7	N/A	-1.13	-0.12	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	-3.56	2.07	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	1.89	-3.59	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	4	N/A	3.58	3.42	15% (+/-)	Yes
Aged	N/A	264	N/A	264	N/A	257	N/A	-0.13	-2.53	15% (+/-)	Yes
Disabled	N/A	263	N/A	263	N/A	258	N/A	0.13	-2.06	15% (+/-)	Yes
Child	N/A	274	N/A	272	N/A	263	N/A	-0.46	-3.56	15% (+/-)	Yes
	N/A	13	N/A	11	N/A	10	N/A	-10.23	-11.71	15% (+/-)	Yes
	N/A	30	N/A	25	N/A	33	N/A	-16.50	32.00	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$14,023,359	N/A	\$17,299,933	N/A	\$21,350,699	N/A	23.37	23.41	15% (+/-)	No
FP: Number of Users	N/A	37,689	N/A	47,368	N/A	60,978	N/A	25.68	28.73	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$372	N/A	\$365	N/A	\$350	N/A	-1.84	-4.13	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$1,854,267	N/A	\$1,952,126	N/A	\$2,273,489	N/A	5.28	16.46	15% (+/-)	No
RHC: Number of Users	N/A	10,715	N/A	11,696	N/A	12,038	N/A	9.16	2.92	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$173	N/A	\$167	N/A	\$189	N/A	-3.55	13.15	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$12,956,601	N/A	\$16,421,588	N/A	\$19,772,335	N/A	26.74	20.40	15% (+/-)	No
FOHC: Number of Users	N/A	45,022	N/A	54,767	N/A	60,748	N/A	21.64	10.92	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$288	N/A	\$300	N/A	\$325	N/A	4.19	8.55	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$406,052,846	N/A	\$453,010,110	N/A	\$525,731,096	N/A	11.56	16.05	15% (+/-)	No
Waiver: Number of Users	N/A	33,553	N/A	34,748	N/A	36,563	N/A	3.56	5.22	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$12,102	N/A	\$13,037	N/A	\$14,379	N/A	7.73	10.29	15% (+/-)	Yes