

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999	2000	2001	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range			
		Value	Within Range	Value					Within Range	Value	Within Range
All Records											
Total Number of Records	N/A	534,663	N/A	591,857	N/A	635,258	N/A	10.70	7.33	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,385,493,832	N/A	\$1,576,497,144	N/A	\$1,969,877,799	N/A	13.79	24.95	15% (+/-)	No
% with no services (code 0)	N/A	14.16	N/A	11.57	N/A	6.68	N/A	-18.34	-42.24	N/A	N/A
% with FFS only claims (code 1)	N/A	24.98	N/A	19.95	N/A	18.17	N/A	-20.13	-8.95	N/A	N/A
% with only cap claims (code 2)	N/A	14.81	N/A	15.88	N/A	17.02	N/A	7.22	7.20	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.30	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	18.30	N/A	17.10	N/A	16.45	N/A	-6.54	-3.78	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.65	N/A	0.85	N/A	17.62	N/A	31.34	1971.35	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.03	N/A	1.88	N/A	0.50	N/A	7090.14	-73.22	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	27.08	N/A	32.77	N/A	23.25	N/A	21.03	-29.05	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	3,937	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.62	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	3,157	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	3,363	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	836	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$4,619,001	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$1,463	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	6,772	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	8,917	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	6,453	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$88	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$0	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	533,438	N/A	590,753	N/A	631,321	N/A	10.74	6.87	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	395,419	N/A	439,234	N/A	468,049	N/A	11.08	6.56	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	79,036	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	34,551	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	29,123	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	4.61	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	32.84	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.90	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.56	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.30	N/A	N/A	N/A	N/A	N/A

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	95.55	Yes	95.01	Yes	95.79	Yes	-0.57	0.82	10% (+/-)	Yes
#SSNs with duplicate records	N/A	8,190	N/A	12,260	N/A	11,967	N/A	49.69	-2.39	N/A	N/A
% with County Code	>=95%	100.00	Yes	100.00	Yes	99.98	Yes	0.00	-0.02	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.77	Yes	0.70	Yes	0.49	Yes	-9.72	-29.35	10% (+/-)	No
% White (Code 1)	N/A	64.40	N/A	63.47	N/A	62.81	N/A	-1.44	-1.04	10% (+/-)	Yes
% Black (Code 2)	N/A	17.06	N/A	16.70	N/A	16.44	N/A	-2.08	-1.54	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	12.15	N/A	12.57	N/A	12.68	N/A	3.51	0.83	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	5.62	N/A	6.43	N/A	7.21	N/A	14.51	12.00	10% (+/-)	No
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.86	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	5.31	Yes	5.03	Yes	4.95	Yes	-5.20	-1.64	10% (+/-)	Yes
% Age 0-20 Years	49-74%	62.99	Yes	66.01	Yes	67.11	Yes	4.79	1.66	10% (+/-)	Yes
% Age > 64 Years	5-18%	12.00	Yes	10.84	Yes	10.10	Yes	-9.70	-6.77	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	99.84	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	46.04	Yes	47.99	Yes	47.72	Yes	4.24	-0.57	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	89,656	N/A	90,940	N/A	92,310	N/A	1.43	1.51	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.12	Yes	95.82	Yes	95.86	Yes	-0.32	0.05	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	96.17	Yes	95.80	Yes	95.81	Yes	-0.39	0.02	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	39.08	Yes	40.29	Yes	40.60	Yes	3.12	0.77	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.25	N/A	1.88	N/A	N/A	-16.32	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	1.19	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	82.19	N/A	85.23	N/A	N/A	3.70	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	8.04	N/A	8.12	N/A	N/A	0.94	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	4.39	N/A	4.77	N/A	N/A	8.60	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	24,776	N/A	26,767	N/A	2,951	N/A	8.04	-88.98	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	6.57	N/A	7.45	N/A	95.19	N/A	13.37	1177.78	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	91.18	N/A	90.30	N/A	0.00	N/A	-0.96	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	2.25	N/A	2.25	N/A	4.81	N/A	0.04	113.95	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	13.35	N/A	10.68	N/A	0.14	N/A	-20.01	-98.73	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	76.79	N/A	76.24	N/A	6.07	N/A	-0.71	-92.04	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.68	Yes	99.64	Yes	99.45	Yes	-0.04	-0.19	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.37	Yes	99.53	Yes	99.57	Yes	0.17	0.04	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	86.46	Yes	86.64	Yes	88.30	Yes	0.22	1.91	10% (+/-)	Yes
MAX Aged Total	N/A	63,123	N/A	62,872	N/A	62,374	N/A	-0.40	-0.79	10% (+/-)	Yes
11: Aged, Cash	N/A	22,444	N/A	19,617	N/A	18,043	N/A	-12.60	-8.02	10% (+/-)	Yes
21: Aged, MN	N/A	894	N/A	794	N/A	772	N/A	-11.19	-2.77	10% (+/-)	Yes
31: Aged, Poverty	N/A	10,617	N/A	12,382	N/A	13,567	N/A	16.62	9.57	10% (+/-)	Yes

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41: Other Aged	N/A	29,168	N/A	30,079	N/A	29,992	N/A	3.12	-0.29	10% (+/-)	Yes
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	72,777	N/A	74,388	N/A	77,204	N/A	2.21	3.79	10% (+/-)	Yes
22: Disabled, MN	N/A	53,964	N/A	49,382	N/A	48,137	N/A	-8.49	-2.52	10% (+/-)	Yes
32: Disabled, Poverty	N/A	2,340	N/A	2,141	N/A	2,004	N/A	-8.50	-6.40	10% (+/-)	Yes
42: Other Disabled	N/A	5,725	N/A	10,573	N/A	13,933	N/A	84.68	31.78	10% (+/-)	No
MAX Child Total	N/A	10,748	N/A	12,292	N/A	13,130	N/A	14.37	6.82	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	32,010	N/A	22,430	N/A	16,129	N/A	-29.93	-28.09	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
34: Child Poverty	N/A	2,040	N/A	1,813	N/A	1,513	N/A	-11.13	-16.55	10% (+/-)	No
44: Other Child	N/A	263,642	N/A	332,211	N/A	376,908	N/A	26.01	13.45	10% (+/-)	No
48: Foster Care Child	N/A	9,814	N/A	5,274	N/A	2,093	N/A	-46.26	-60.31	10% (+/-)	No
MAX Adult Total	N/A	7,559	N/A	7,223	N/A	6,807	N/A	-4.45	-5.76	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	82,473	N/A	84,542	N/A	88,293	N/A	2.51	4.44	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	10,163	N/A	6,418	N/A	5,361	N/A	-36.85	-16.47	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	4,418	N/A	3,847	N/A	3,387	N/A	-12.92	-11.96	10% (+/-)	No
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	395,910	N/A	436,107	N/A	462,946	N/A	10.15	6.15	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	95.46	Yes	95.46	Yes	97.75	Yes	0.30	2.10	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.09	Yes	0.12	Yes	0.17	Yes	41.37	37.84	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	3.50	Yes	3.34	Yes	1.41	Yes	-4.69	-57.67	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.95	Yes	0.80	Yes	0.67	Yes	-16.27	-15.95	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	5.84	Yes	5.73	Yes	5.15	Yes	-1.85	-10.11	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	25,452	N/A	36,269	N/A	31,280	N/A	42.50	-13.76	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs)</b>											
% Total Enrollees in MC Anytime During Year	N/A	66.04	N/A	72.90	N/A	74.64	N/A	10.38	2.39	25% (+)	Yes
# Of Total MC Enrollees	N/A	352,306	N/A	430,643	N/A	471,205	N/A	22.24	9.42	25% (+)	Yes
% HMO/HIO (Dups)	N/A	52.59	N/A	51.36	N/A	58.15	N/A	-2.34	13.23	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.21	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	48.88	N/A	50.83	N/A	46.23	N/A	3.99	-9.05	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.70	N/A	1.93	N/A	2.33	N/A	177.47	20.58	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.21	N/A	1.58	N/A	1.89	N/A	647.19	19.25	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	352,306	N/A	430,643	N/A	471,141	N/A	22.24	9.40	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.07	N/A	0.14	N/A	0.15	N/A	95.01	4.93	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	4.62	N/A	8.79	N/A	8.48	N/A	90.20	-3.62	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	76.32	N/A	75.06	N/A	76.11	N/A	-1.66	1.40	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	18.98	N/A	16.00	N/A	15.26	N/A	-15.68	-4.64	25% (+)	Yes
% Total Non-PCCM MC FFS	N/A	202,180	N/A	276,090	N/A	301,959	N/A	36.56	9.37	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	395,910	N/A	436,107	N/A	462,946	N/A	10.15	6.15	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	24.03	N/A	32.75	N/A	36.30	N/A	36.25	10.86	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	24.11	N/A	31.20	N/A	28.40	N/A	29.41	-8.98	25% (+)	Yes
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	51.85	N/A	36.05	N/A	35.30	N/A	-30.48	-2.09	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$146,774,078	N/A	\$236,979,891	N/A	\$312,535,485	N/A	61.46	31.88	15% (+/-)	No
HMO/HIO	N/A	\$132,567,253	N/A	\$214,493,737	N/A	\$285,236,302	N/A	61.80	32.98	15% (+/-)	No
PHP	N/A	\$14,206,825	N/A	\$22,486,154	N/A	\$27,288,833	N/A	58.28	21.36	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$10,350	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	0.91	Yes	0.89	No	1.00	Yes	-1.61	12.06	15% (+/-)	Yes
PHP	-9-2	0.92	Yes	0.91	Yes	0.99	Yes	-1.58	8.82	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	0.89	No	0.87	No	1.01	Yes	-1.66	15.76	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	1.56	Yes	N/A	N/A	15% (+/-)	No
PHP	N/A	\$60	N/A	\$72	N/A	\$86	N/A	18.25	20.47	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$106	N/A	\$125	N/A	\$143	N/A	18.02	14.48	15% (+/-)	Yes
HMO/HIO	N/A	\$12	N/A	\$14	N/A	\$17	N/A	16.43	18.94	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	\$4	N/A	N/A	N/A	15% (+/-)	No
<b>Persons ever enrolled in HMO/HIOs during year</b>											
Total Cap Payments	N/A	\$132,840,622	N/A	\$215,058,495	N/A	\$287,347,624	N/A	61.89	33.61	15% (+/-)	No
Count of Enrollees	N/A	185,262	N/A	221,165	N/A	274,007	N/A	19.38	23.89	15% (+/-)	No
<b>Persons enrolled in PHP only or PHP/PCCM only</b>											
Total Cap Payments	N/A	\$13,933,456	N/A	\$21,921,396	N/A	\$25,187,255	N/A	57.33	14.90	15% (+/-)	Yes
Count of Enrollees	N/A	167,044	N/A	209,478	N/A	197,134	N/A	25.40	-5.89	15% (+/-)	Yes
<b>Persons enrolled in PCCM only</b>											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$606	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	64	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$79,099,117	N/A	\$61,165,077	N/A	\$98,991,871	N/A	-22.67	61.84	15% (+/-)	No
IP	N/A	\$24,838,128	N/A	\$20,692,482	N/A	\$33,468,379	N/A	-16.69	61.74	15% (+/-)	No
LTC	N/A	\$5,647,296	N/A	\$5,321,789	N/A	\$7,434,886	N/A	-5.76	39.71	15% (+/-)	No
Drug	N/A	\$12,508,156	N/A	\$4,629,677	N/A	\$10,696,325	N/A	-62.99	131.04	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$36,105,537	N/A	\$30,521,129	N/A	\$47,392,281	N/A	-15.47	55.28	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$427	N/A	\$277	N/A	\$361	N/A	-35.23	30.63	15% (+/-)	No
IP	N/A	\$134	N/A	\$94	N/A	\$122	N/A	-30.21	30.55	15% (+/-)	No
LTC	N/A	\$30	N/A	\$24	N/A	\$27	N/A	-21.06	12.76	15% (+/-)	Yes
	N/A	\$68	N/A	\$21	N/A	\$39	N/A	-69.00	86.48	15% (+/-)	No
	N/A	\$195	N/A	\$138	N/A	\$173	N/A	-29.19	25.33	15% (+/-)	No
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	259,145	N/A	280,407	N/A	264,077	N/A	8.20	-5.82	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	180,036	N/A	196,841	N/A	196,889	N/A	9.33	0.02	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	175,357	N/A	190,685	N/A	181,877	N/A	8.74	-4.62	15% (+/-)	Yes
MAX Aged Total	N/A	2,204	N/A	2,360	N/A	2,285	N/A	7.08	-3.18	10% (+/-)	Yes
11: Aged, Cash	N/A	706	N/A	554	N/A	487	N/A	-21.53	-12.09	10% (+/-)	No
21: Aged, MN	N/A	50	N/A	48	N/A	49	N/A	-4.00	2.08	10% (+/-)	Yes
31: Aged, Poverty	N/A	237	N/A	413	N/A	429	N/A	74.26	3.87	10% (+/-)	Yes
41: Other Aged	N/A	1,211	N/A	1,345	N/A	1,320	N/A	11.07	-1.86	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	29,259	N/A	27,034	N/A	26,035	N/A	-7.60	-3.70	10% (+/-)	Yes
12: Disabled, Cash	N/A	23,354	N/A	18,242	N/A	15,954	N/A	-21.89	-12.54	10% (+/-)	No
22: Disabled, MN	N/A	1,214	N/A	1,151	N/A	1,087	N/A	-5.19	-5.56	10% (+/-)	Yes
32: Disabled, Poverty	N/A	121	N/A	2,604	N/A	3,622	N/A	2052.07	39.09	10% (+/-)	No
42: Other Disabled	N/A	4,570	N/A	5,037	N/A	5,372	N/A	10.22	6.65	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	182,054	N/A	205,351	N/A	196,499	N/A	12.80	-4.31	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	12,623	N/A	9,101	N/A	5,897	N/A	-27.90	-35.20	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	1,913	N/A	1,666	N/A	1,318	N/A	-12.91	-20.89	10% (+/-)	No
34: Child Poverty	N/A	156,566	N/A	185,818	N/A	182,314	N/A	18.68	-1.89	10% (+/-)	Yes
44: Other Child	N/A	4,053	N/A	2,254	N/A	878	N/A	-44.39	-61.05	10% (+/-)	No
48: Foster Care Child	N/A	6,899	N/A	6,512	N/A	6,092	N/A	-5.61	-6.45	10% (+/-)	Yes
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	45,628	N/A	45,662	N/A	39,258	N/A	0.07	-14.02	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	4,163	N/A	2,801	N/A	2,090	N/A	-32.72	-25.38	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	4,118	N/A	3,568	N/A	3,077	N/A	-13.36	-13.76	10% (+/-)	No
45: Other Adult	N/A	20,371	N/A	21,549	N/A	17,383	N/A	5.78	-19.33	10% (+/-)	No
MAX 15-45 Adult	N/A	16,976	N/A	17,744	N/A	16,708	N/A	4.52	-5.84	10% (+/-)	Yes
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$503,498,109	N/A	\$556,080,741	N/A	\$644,799,900	N/A	10.44	15.95	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$1,943	N/A	\$1,983	N/A	\$2,442	N/A	2.07	23.12	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,797	N/A	\$2,825	N/A	\$3,275	N/A	1.01	15.93	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$4,228	N/A	\$4,561	N/A	\$5,854	N/A	7.86	28.35	15% (+/-)	No
11: Aged, Cash	N/A	\$1,762	N/A	\$1,583	N/A	\$2,024	N/A	-10.19	27.90	15% (+/-)	No
21: Aged, MN	N/A	\$1,976	N/A	\$2,497	N/A	\$2,051	N/A	26.42	-17.87	15% (+/-)	No
31: Aged, Poverty	N/A	\$149	N/A	\$1,063	N/A	\$1,017	N/A	614.62	-4.31	15% (+/-)	Yes
41: Other Aged	N/A	\$6,557	N/A	\$6,935	N/A	\$8,979	N/A	5.75	29.48	15% (+/-)	No
MAX 11-41 Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
All Disabled	N/A	\$8,909	N/A	\$10,154	N/A	\$12,716	N/A	13.98	25.23	15% (+/-)	No
12: Disabled, Cash	N/A	\$3,550	N/A	\$3,725	N/A	\$4,453	N/A	4.92	19.55	15% (+/-)	No

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$2,772	N/A	\$3,592	N/A	\$4,842	N/A	29.56	34.81	15% (+/-)	No
	N/A	\$143	N/A	\$3,919	N/A	\$5,067	N/A	2642.61	29.27	15% (+/-)	No
22: Disabled, MN	N/A	\$38,155	N/A	\$38,160	N/A	\$44,005	N/A	0.01	15.32	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$976	N/A	\$1,021	N/A	\$1,238	N/A	4.58	21.30	15% (+/-)	No
44: Child Disabled	N/A	\$730	N/A	\$823	N/A	\$987	N/A	12.74	19.85	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$389	N/A	\$544	N/A	\$840	N/A	40.02	54.31	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$782	N/A	\$829	N/A	\$1,044	N/A	6.01	25.99	15% (+/-)	No
24: AFDC Child, MN	N/A	\$2,282	N/A	\$4,758	N/A	\$10,124	N/A	108.48	112.78	15% (+/-)	No
34: Child, Poverty	N/A	\$5,238	N/A	\$5,612	N/A	\$6,103	N/A	7.13	8.74	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,223	N/A	\$1,340	N/A	\$1,453	N/A	9.57	8.45	15% (+/-)	Yes
48: Adult Child	N/A	\$993	N/A	\$1,077	N/A	\$1,033	N/A	8.37	-4.05	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,081	N/A	\$1,357	N/A	\$1,561	N/A	25.55	14.99	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,549	N/A	\$1,632	N/A	\$1,707	N/A	5.34	4.63	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$922	N/A	\$1,023	N/A	\$1,221	N/A	10.99	19.33	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$98,105,964	N/A	\$115,489,248	N/A	\$125,354,912	N/A	17.72	8.54	15% (+/-)	Yes
IP: Number of Users	N/A	34,206	N/A	35,483	N/A	32,832	N/A	3.73	-7.47	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,868	N/A	\$3,255	N/A	\$3,818	N/A	13.48	17.31	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	6	N/A	3.80	10.50	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$0	N/A	\$0	N/A	\$3,998	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	0	N/A	0	N/A	3	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$1,333	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$29,334,810	N/A	\$30,561,077	N/A	\$37,564,163	N/A	4.18	22.92	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,571	N/A	1,768	N/A	1,900	N/A	12.54	7.47	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$18,673	N/A	\$17,286	N/A	\$19,771	N/A	-7.43	14.38	15% (+/-)	Yes
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$40,703,026	N/A	\$42,836,505	N/A	\$45,157,365	N/A	5.24	5.42	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	751	N/A	722	N/A	692	N/A	-3.86	-4.16	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,198	N/A	\$59,330	N/A	\$65,256	N/A	9.47	9.99	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$30,946,421	N/A	\$33,069,695	N/A	\$43,473,991	N/A	6.86	31.46	15% (+/-)	No
NF: Number of Users	N/A	2,323	N/A	2,273	N/A	2,334	N/A	-2.15	2.68	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$13,322	N/A	\$14,549	N/A	\$18,626	N/A	9.21	28.03	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$36,287,262	N/A	\$39,232,592	N/A	\$40,899,933	N/A	8.12	4.25	15% (+/-)	Yes
Physician: Number of Users	N/A	105,812	N/A	106,410	N/A	114,766	N/A	0.57	7.85	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$343	N/A	\$369	N/A	\$356	N/A	7.51	-3.34	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,523,399	N/A	\$8,601,182	N/A	\$16,228,026	N/A	31.85	88.67	15% (+/-)	No
Dental: Number of Users	N/A	31,332	N/A	34,084	N/A	44,576	N/A	8.78	30.78	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$208	N/A	\$252	N/A	\$364	N/A	21.21	44.26	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$1,907,695	N/A	\$2,802,890	N/A	\$4,354,272	N/A	46.93	55.35	15% (+/-)	No
Other Practitioner: Number of Users	N/A	29,019	N/A	33,115	N/A	40,291	N/A	14.11	21.67	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$66	N/A	\$85	N/A	\$108	N/A	28.75	27.68	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$22,436,881	N/A	\$18,121,441	N/A	\$22,414,789	N/A	-19.23	23.69	15% (+/-)	No
OPD: Number of Users	N/A	86,157	N/A	70,870	N/A	76,948	N/A	-17.74	8.58	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$260	N/A	\$256	N/A	\$291	N/A	-1.81	13.92	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$19,701,268	N/A	\$19,015,725	N/A	\$18,601,455	N/A	-3.48	-2.18	15% (+/-)	Yes
Clinic: Number of Users	N/A	30,856	N/A	28,329	N/A	26,540	N/A	-8.19	-6.32	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$638	N/A	\$671	N/A	\$701	N/A	5.13	4.42	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$550,006	N/A	\$422,003	N/A	\$564,599	N/A	-23.27	33.79	15% (+/-)	No
HH: Number of Users	N/A	1,808	N/A	1,439	N/A	1,520	N/A	-20.41	5.63	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$304	N/A	\$293	N/A	\$371	N/A	-3.60	26.66	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,980,352	N/A	\$8,519,364	N/A	\$10,014,304	N/A	114.04	17.55	15% (+/-)	No
Lab/Xray: Number of Users	N/A	61,133	N/A	81,356	N/A	86,330	N/A	33.08	6.11	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$65	N/A	\$105	N/A	\$116	N/A	60.83	10.77	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$55,203,828	N/A	\$61,411,695	N/A	\$74,751,638	N/A	11.25	21.72	15% (+/-)	No
Drugs: Number of Users	N/A	129,770	N/A	135,322	N/A	143,864	N/A	4.28	6.31	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$425	N/A	\$454	N/A	\$520	N/A	6.68	14.49	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$26,234,655	N/A	\$28,128,845	N/A	\$55,164,172	N/A	7.22	96.11	15% (+/-)	No
Other Services: Number of Users	N/A	21,871	N/A	26,899	N/A	25,178	N/A	22.99	-6.40	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,200	N/A	\$1,046	N/A	\$2,191	N/A	-12.82	109.52	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,676,704	N/A	\$1,878,186	N/A	\$2,736,583	N/A	12.02	45.70	15% (+/-)	No
Transportation: Number of Users	N/A	5,665	N/A	5,482	N/A	5,771	N/A	-3.23	5.27	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$296	N/A	\$343	N/A	\$474	N/A	15.76	38.41	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,688,661	N/A	\$3,962,441	N/A	\$4,446,642	N/A	7.42	12.22	15% (+/-)	Yes
PCS: Number of Users	N/A	1,182	N/A	1,293	N/A	1,275	N/A	9.39	-1.39	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,121	N/A	\$3,065	N/A	\$3,488	N/A	-1.80	13.80	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$17,448,418	N/A	\$21,447,238	N/A	\$23,497,565	N/A	22.92	9.56	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	16,752	N/A	18,161	N/A	17,973	N/A	8.41	-1.04	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,042	N/A	\$1,181	N/A	\$1,307	N/A	13.38	10.71	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,471,129	N/A	\$2,367,126	N/A	\$2,673,327	N/A	-4.21	12.94	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	1,300	N/A	1,366	N/A	1,788	N/A	5.08	30.89	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,901	N/A	\$1,733	N/A	\$1,495	N/A	-8.84	-13.72	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$9,392,710	N/A	\$11,452,884	N/A	\$14,311,087	N/A	21.93	24.96	15% (+/-)	No
DME: Number of Users	N/A	25,439	N/A	40,620	N/A	45,199	N/A	59.68	11.27	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$369	N/A	\$282	N/A	\$317	N/A	-23.64	12.30	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,831,405	N/A	\$24,361,238	N/A	\$25,625,392	N/A	16.94	5.19	15% (+/-)	Yes
Residential Care: Number of Users	N/A	2,364	N/A	2,457	N/A	2,489	N/A	3.93	1.30	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,812	N/A	\$9,915	N/A	\$10,295	N/A	12.52	3.84	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$22,247,242	N/A	\$23,668,483	N/A	\$24,783,822	N/A	6.39	4.71	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	20,093	N/A	23,438	N/A	23,580	N/A	16.65	0.61	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,107	N/A	\$1,010	N/A	\$1,051	N/A	-8.80	4.08	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$53,003,394	N/A	\$57,918,679	N/A	\$50,705,768	N/A	9.27	-12.45	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,417	N/A	1,599	N/A	1,906	N/A	12.84	19.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$37,405	N/A	\$36,222	N/A	\$26,603	N/A	-3.16	-26.55	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$379	N/A	\$412	N/A	\$475	N/A	8.79	15.25	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$391	N/A	\$485	N/A	\$491	N/A	24.10	1.11	15% (+/-)	Yes
	N/A	\$1,064	N/A	\$1,366	N/A	\$1,836	N/A	28.40	34.36	15% (+/-)	No
Aged	N/A	\$223	N/A	\$234	N/A	\$253	N/A	4.96	8.12	15% (+/-)	Yes
Disabled	N/A	\$559	N/A	\$643	N/A	\$680	N/A	14.94	5.88	15% (+/-)	Yes
Child	N/A	\$390	N/A	\$380	N/A	\$478	N/A	-2.56	25.86	15% (+/-)	No
Blind (TOS=02,04,05,07)	N/A	\$2,457	N/A	\$2,626	N/A	\$3,581	N/A	6.90	36.37	15% (+/-)	No
	N/A	\$2,313	N/A	\$2,631	N/A	\$3,198	N/A	13.75	21.52	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$150	N/A	\$140	N/A	\$175	N/A	-6.82	25.06	15% (+/-)	No
Child	N/A	\$11	N/A	\$8	N/A	\$9	N/A	-28.02	9.54	15% (+/-)	Yes
Adults (TOS=16)	N/A	\$213	N/A	\$219	N/A	\$283	N/A	2.81	29.25	15% (+/-)	No
	N/A	\$575	N/A	\$593	N/A	\$756	N/A	2.99	27.50	15% (+/-)	No
Aged	N/A	\$1,083	N/A	\$1,253	N/A	\$1,524	N/A	15.69	21.67	15% (+/-)	No
Disabled	N/A	\$94	N/A	\$103	N/A	\$144	N/A	9.37	39.89	15% (+/-)	No
Child	N/A	\$113	N/A	\$110	N/A	\$130	N/A	-2.12	17.46	15% (+/-)	No
All Other Services	N/A	\$962	N/A	\$973	N/A	\$1,206	N/A	1.14	24.01	15% (+/-)	No
Adult	N/A	\$805	N/A	\$856	N/A	\$1,026	N/A	6.36	19.80	15% (+/-)	No
	N/A	\$4,449	N/A	\$4,904	N/A	\$6,159	N/A	10.23	25.59	15% (+/-)	No
Aged	N/A	\$509	N/A	\$544	N/A	\$666	N/A	6.89	22.48	15% (+/-)	No
Disabled	N/A	\$539	N/A	\$578	N/A	\$634	N/A	7.24	9.57	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	13.20	N/A	12.65	N/A	12.43	N/A	-4.13	-1.75	15% (+/-)	Yes
	N/A	12.21	N/A	11.14	N/A	11.42	N/A	-8.69	2.50	15% (+/-)	Yes
Aged	N/A	18.61	N/A	19.53	N/A	20.83	N/A	4.99	6.63	15% (+/-)	Yes
Disabled	N/A	8.60	N/A	8.01	N/A	8.30	N/A	-6.91	3.66	15% (+/-)	Yes
Child	N/A	28.12	N/A	29.55	N/A	27.60	N/A	5.09	-6.60	15% (+/-)	Yes
Adult	N/A	1.74	N/A	1.65	N/A	1.80	N/A	-5.23	8.75	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	19.42	N/A	19.41	N/A	18.99	N/A	-0.06	-2.13	15% (+/-)	Yes
	N/A	8.53	N/A	8.99	N/A	9.28	N/A	5.33	3.28	15% (+/-)	Yes
Aged	N/A	0.81	N/A	0.80	N/A	0.92	N/A	-0.65	13.67	15% (+/-)	Yes
Disabled	N/A	0.27	N/A	0.21	N/A	0.25	N/A	-21.37	21.16	15% (+/-)	No
Child	N/A	0.84	N/A	1.10	N/A	0.84	N/A	30.88	-23.42	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	50.08	N/A	48.26	N/A	54.48	N/A	-3.63	12.89	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	40.61	N/A	39.36	N/A	41.84	N/A	-3.06	6.28	15% (+/-)	Yes
	N/A	73.07	N/A	73.78	N/A	74.64	N/A	0.97	1.17	15% (+/-)	Yes
Aged	N/A	46.08	N/A	44.74	N/A	52.67	N/A	-2.91	17.72	15% (+/-)	No
Disabled	N/A	51.74	N/A	49.44	N/A	50.90	N/A	-4.43	2.96	15% (+/-)	Yes
Child	N/A	62.96	N/A	63.20	N/A	68.44	N/A	0.38	8.29	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	43.38	N/A	40.76	N/A	41.93	N/A	-6.02	2.85	15% (+/-)	Yes
	N/A	80.83	N/A	80.42	N/A	80.94	N/A	-0.50	0.65	15% (+/-)	Yes
Aged	N/A	59.84	N/A	61.09	N/A	67.95	N/A	2.09	11.23	15% (+/-)	Yes
Disabled	N/A	64.89	N/A	63.64	N/A	64.13	N/A	-1.93	0.76	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	6	N/A	3.80	10.50	15% (+/-)	Yes
Avg # IP Days per User	N/A	7	N/A	9	N/A	8	N/A	31.71	-9.39	15% (+/-)	Yes
	N/A	12	N/A	13	N/A	15	N/A	10.70	13.91	15% (+/-)	Yes
Aged	N/A	4	N/A	4	N/A	4	N/A	2.99	-1.29	15% (+/-)	Yes
Disabled	N/A	3	N/A	3	N/A	3	N/A	1.24	6.88	15% (+/-)	Yes
Child	N/A	174	N/A	167	N/A	169	N/A	-3.61	0.97	15% (+/-)	Yes
Avg # LT Days per User	N/A	240	N/A	229	N/A	241	N/A	-4.53	5.33	15% (+/-)	Yes
	N/A	236	N/A	238	N/A	244	N/A	0.86	2.77	15% (+/-)	Yes
Aged	N/A	62	N/A	55	N/A	59	N/A	-11.13	6.56	15% (+/-)	Yes
Disabled	N/A	15	N/A	18	N/A	10	N/A	21.76	-45.76	15% (+/-)	No
Child	N/A	8.51	N/A	8.33	N/A	7.65	N/A	-2.12	-8.17	15% (+/-)	Yes
% Enrollees with Delivery	N/A										
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,196,599	N/A	\$1,301,007	N/A	\$1,196,088	N/A	8.73	-8.06	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	6,287	N/A	6,850	N/A	6,438	N/A	8.95	-6.01	15% (+/-)	Yes
FP: Number of Users	N/A	\$190	N/A	\$190	N/A	\$186	N/A	-0.21	-2.18	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$228,752	N/A	\$163,025	N/A	\$312,540	N/A	-28.73	91.71	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	983	N/A	763	N/A	1,031	N/A	-22.38	35.12	15% (+/-)	No
FQHC:	N/A	\$233	N/A	\$214	N/A	\$303	N/A	-8.18	41.88	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$14,394,619	N/A	\$20,284,852	N/A	\$22,551,726	N/A	40.92	11.18	15% (+/-)	Yes
IHS: Number of Users	N/A	16,111	N/A	19,429	N/A	22,315	N/A	20.59	14.85	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$893	N/A	\$1,044	N/A	\$1,011	N/A	16.85	-3.20	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$76,413,076	N/A	\$81,717,044	N/A	\$101,704,411	N/A	6.94	24.46	15% (+/-)	No
Waiver: Number of Users	N/A	2,601	N/A	2,964	N/A	3,409	N/A	13.96	15.01	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$29,378	N/A	\$27,570	N/A	\$29,834	N/A	-6.16	8.21	15% (+/-)	Yes
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	89,031	N/A	89,181	N/A	83,382	N/A	0.17	-6.50	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	75,834	N/A	76,220	N/A	77,872	N/A	0.51	2.17	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	76,951	N/A	77,281	N/A	72,837	N/A	0.43	-5.75	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	1.70	N/A	2.29	N/A	1.52	N/A	34.76	-33.84	15% (+/-)	No
% QMB Only (Code 51)	N/A	10.10	N/A	1.21	N/A	0.00	N/A	-87.97	-100.00	15% (+/-)	No
% QMB Plus (Code 52)	N/A	76.64	N/A	83.81	N/A	92.21	N/A	9.36	10.02	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	7.48	N/A	8.20	N/A	1.01	N/A	9.72	-87.70	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	4.09	N/A	4.48	N/A	5.27	N/A	9.54	17.61	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Other type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% Dual type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	0.30	N/A	0.32	N/A	0.36	N/A	7.68	11.41	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	9.96	N/A	10.13	N/A	10.36	N/A	1.67	2.26	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	97.69	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	94.32	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	60,666	N/A	60,073	N/A	54,910	N/A	-0.98	-8.59	10% (+/-)	Yes
11: Aged, Cash	N/A	21,488	N/A	18,712	N/A	17,206	N/A	-12.92	-8.05	10% (+/-)	Yes
21: Aged, MN	N/A	844	N/A	746	N/A	722	N/A	-11.61	-3.22	10% (+/-)	Yes
31: Aged, Poverty	N/A	10,380	N/A	11,899	N/A	8,328	N/A	14.63	-30.01	10% (+/-)	No
41: Other Aged	N/A	27,954	N/A	28,716	N/A	28,654	N/A	2.73	-0.22	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	27,973	N/A	28,537	N/A	27,493	N/A	2.02	-3.66	10% (+/-)	Yes
22: Disabled, MN	N/A	15,345	N/A	13,903	N/A	13,529	N/A	-9.40	-2.69	10% (+/-)	Yes
32: Disabled, Poverty	N/A	1,093	N/A	948	N/A	865	N/A	-13.27	-8.76	10% (+/-)	Yes
42: Other Disabled	N/A	5,594	N/A	6,974	N/A	5,825	N/A	24.67	-16.48	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	5,941	N/A	6,712	N/A	7,274	N/A	12.98	8.37	10% (+/-)	Yes
June	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	83,384	N/A	83,789	N/A	78,185	N/A	0.49	-6.69	10% (+/-)	Yes
Type of Medicare	N/A	1.09	N/A	1.27	N/A	1.24	N/A	16.54	-1.72	15% (+/-)	Yes
% with Part A Medicare	N/A	0.24	N/A	0.28	N/A	0.24	N/A	15.61	-16.80	15% (+/-)	No
June % Part A/B Medicare	N/A	98.67	N/A	98.45	N/A	98.52	N/A	-0.22	0.07	15% (+/-)	Yes
June	N/A	57.98	N/A	56.97	N/A	55.61	N/A	-1.75	-2.38	15% (+/-)	Yes
% Aged (Code 0)	N/A	40.74	N/A	41.71	N/A	42.99	N/A	2.39	3.08	15% (+/-)	Yes

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRD Code 21	N/A	0.55	N/A	0.55	N/A	0.58	N/A	-0.98	6.74	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.73	N/A	0.78	N/A	0.81	N/A	5.95	4.64	15% (+/-)	Yes
% Disabled with FSRD Code 31	N/A	\$653,928,383	N/A	\$720,287,398	N/A	\$906,368,916	N/A	10.15	25.83	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$7,345	N/A	\$8,077	N/A	\$10,870	N/A	9.96	34.59	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,623	N/A	\$9,450	N/A	\$11,639	N/A	9.59	23.16	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$7,000	N/A	\$7,642	N/A	\$10,447	N/A	9.18	36.71	15% (+/-)	No
11: Aged, Cash	N/A	\$2,158	N/A	\$2,243	N/A	\$2,410	N/A	3.97	7.41	15% (+/-)	Yes
21: Aged, MN	N/A	\$576	N/A	\$655	N/A	\$874	N/A	13.70	33.52	15% (+/-)	No
31: Aged, Poverty	N/A	\$302	N/A	\$630	N/A	\$1,641	N/A	108.51	160.36	15% (+/-)	No
41: Other Aged	N/A	\$13,402	N/A	\$14,246	N/A	\$18,074	N/A	6.30	26.86	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$8,174	N/A	\$9,118	N/A	\$12,013	N/A	11.56	31.75	15% (+/-)	No
22: Disabled, MN	N/A	\$2,806	N/A	\$2,884	N/A	\$3,188	N/A	2.80	10.53	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$1,673	N/A	\$1,916	N/A	\$2,235	N/A	14.51	16.62	15% (+/-)	No
42: Other Disabled	N/A	\$473	N/A	\$939	N/A	\$2,477	N/A	98.24	163.93	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$20,889,519	N/A	\$22,783,540	N/A	\$25,528,846	N/A	9.07	12.05	15% (+/-)	Yes
IP: Number of Users	N/A	18,270	N/A	18,990	N/A	20,003	N/A	3.94	5.33	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,143	N/A	\$1,200	N/A	\$1,276	N/A	4.93	6.38	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	8	N/A	2.45	0.12	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$270,567	N/A	\$153,398	N/A	\$213,053	N/A	-43.30	38.89	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	28	N/A	107	N/A	211.11	282.14	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$30,063	N/A	\$5,479	N/A	\$1,991	N/A	-81.78	-63.66	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$22,300	N/A	\$2,126	N/A	\$4,019	N/A	-90.47	89.04	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5	N/A	1	N/A	3	N/A	-80.00	200.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$4,460	N/A	\$2,126	N/A	\$1,340	N/A	-52.33	-36.99	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$53,596,383	N/A	\$60,125,980	N/A	\$69,065,691	N/A	12.18	14.87	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,312	N/A	1,332	N/A	1,337	N/A	1.52	0.38	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$40,851	N/A	\$45,140	N/A	\$51,657	N/A	10.50	14.44	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$286,815,427	N/A	\$308,678,085	N/A	\$402,958,968	N/A	7.62	30.54	15% (+/-)	No
NF: Number of Users	N/A	22,817	N/A	22,313	N/A	22,074	N/A	-2.21	-1.07	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$12,570	N/A	\$13,834	N/A	\$18,255	N/A	10.05	31.96	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$14,407,697	N/A	\$13,829,922	N/A	\$15,422,968	N/A	-4.01	11.52	15% (+/-)	Yes
Physician: Number of Users	N/A	63,091	N/A	61,252	N/A	62,542	N/A	-2.91	2.11	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$228	N/A	\$226	N/A	\$247	N/A	-1.13	9.22	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$224,829	N/A	\$330,285	N/A	\$583,224	N/A	46.90	76.58	15% (+/-)	No
Dental: Number of Users	N/A	1,376	N/A	1,558	N/A	2,127	N/A	13.23	36.52	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$163	N/A	\$212	N/A	\$274	N/A	29.74	29.34	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$358,379	N/A	\$322,642	N/A	\$395,192	N/A	-9.97	22.49	15% (+/-)	No
Other Practitioner: Number of Users	N/A	9,931	N/A	9,703	N/A	11,412	N/A	-2.30	17.61	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$36	N/A	\$33	N/A	\$35	N/A	-7.86	4.14	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$13,472,691	N/A	\$12,186,579	N/A	\$11,794,755	N/A	-9.55	-3.22	15% (+/-)	Yes
OPD: Number of Users	N/A	35,534	N/A	35,824	N/A	37,863	N/A	0.82	5.69	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$379	N/A	\$340	N/A	\$312	N/A	-10.28	-8.43	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$14,763,259	N/A	\$13,861,342	N/A	\$16,675,354	N/A	-6.11	20.30	15% (+/-)	No
Clinic: Number of Users	N/A	16,154	N/A	15,853	N/A	15,227	N/A	-1.86	-3.95	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$914	N/A	\$874	N/A	\$1,095	N/A	-4.33	25.25	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$323,026	N/A	\$368,558	N/A	\$361,585	N/A	14.10	-1.89	15% (+/-)	Yes
HH: Number of Users	N/A	1,412	N/A	1,725	N/A	1,566	N/A	22.17	-9.22	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$229	N/A	\$214	N/A	\$231	N/A	-6.61	8.07	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$163,524	N/A	\$2,014,941	N/A	\$2,386,761	N/A	1132.20	18.45	15% (+/-)	No
Lab/Xray: Number of Users	N/A	3,479	N/A	44,300	N/A	45,942	N/A	1173.35	3.71	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$47	N/A	\$45	N/A	\$52	N/A	-3.23	14.22	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$104,476,743	N/A	\$117,651,410	N/A	\$147,382,181	N/A	12.61	25.27	15% (+/-)	No
Drugs: Number of Users	N/A	64,163	N/A	68,444	N/A	72,240	N/A	6.67	5.55	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,628	N/A	\$1,719	N/A	\$2,040	N/A	5.57	18.69	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,362,002	N/A	\$40,626,470	N/A	\$85,529,127	N/A	14.89	110.53	15% (+/-)	No
Other Services: Number of Users	N/A	20,605	N/A	18,197	N/A	20,147	N/A	-11.69	10.72	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,716	N/A	\$2,233	N/A	\$4,245	N/A	30.09	90.15	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,746,002	N/A	\$1,825,185	N/A	\$2,094,505	N/A	4.54	14.76	15% (+/-)	Yes
Transportation: Number of Users	N/A	13,159	N/A	13,379	N/A	13,825	N/A	1.67	3.33	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$133	N/A	\$136	N/A	\$152	N/A	2.82	11.05	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$28,252,021	N/A	\$31,799,929	N/A	\$37,301,356	N/A	12.56	17.30	15% (+/-)	No
PCS: Number of Users	N/A	9,198	N/A	10,305	N/A	10,645	N/A	12.04	3.30	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,072	N/A	\$3,086	N/A	\$3,504	N/A	0.47	13.55	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$5,113,927	N/A	\$5,221,595	N/A	\$5,875,124	N/A	2.11	12.52	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,226	N/A	1,582	N/A	1,843	N/A	29.04	16.50	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$4,171	N/A	\$3,301	N/A	\$3,188	N/A	-20.87	-3.42	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,431,107	N/A	\$1,730,917	N/A	\$2,031,898	N/A	20.95	17.39	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	727	N/A	856	N/A	913	N/A	17.74	6.66	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,969	N/A	\$2,022	N/A	\$2,226	N/A	2.72	10.06	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$5,843,981	N/A	\$11,131,553	N/A	\$13,935,947	N/A	90.48	25.19	15% (+/-)	No
DME: Number of Users	N/A	20,316	N/A	25,280	N/A	27,825	N/A	24.43	10.07	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$288	N/A	\$440	N/A	\$501	N/A	53.08	13.74	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$31,070	N/A	\$62,497	N/A	\$91,977	N/A	101.15	47.17	15% (+/-)	No
Residential Care: Number of Users	N/A	33	N/A	53	N/A	53	N/A	60.61	0.00	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$942	N/A	\$1,179	N/A	\$1,735	N/A	25.24	47.17	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$13,871,492	N/A	\$13,444,700	N/A	\$14,067,533	N/A	-3.08	4.63	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	8,601	N/A	11,673	N/A	12,139	N/A	35.72	3.99	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,613	N/A	\$1,152	N/A	\$1,159	N/A	-28.58	0.62	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$52,480,000	N/A	\$62,117,946	N/A	\$52,638,442	N/A	18.36	-15.26	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,184	N/A	1,406	N/A	1,664	N/A	18.75	18.35	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$44,324	N/A	\$44,181	N/A	\$31,634	N/A	-0.32	-28.40	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$235	N/A	\$255	N/A	\$306	N/A	8.88	19.84	15% (+/-)	No
	N/A	\$230	N/A	\$247	N/A	\$286	N/A	7.61	15.67	15% (+/-)	No
	N/A	\$245	N/A	\$270	N/A	\$335	N/A	10.16	24.34	15% (+/-)	No
Aged and Disabled (TOS=02,04,05,07)	N/A	\$3,827	N/A	\$4,137	N/A	\$5,664	N/A	8.11	36.89	15% (+/-)	No
	N/A	\$4,392	N/A	\$4,737	N/A	\$6,727	N/A	7.85	42.01	15% (+/-)	No
	N/A	\$2,653	N/A	\$2,955	N/A	\$3,735	N/A	11.36	26.38	15% (+/-)	No
Aged and Disabled (TOS=16)	N/A	\$1,173	N/A	\$1,319	N/A	\$1,768	N/A	12.42	33.98	15% (+/-)	No

## 1999-2001 MAX PSF Validation Table

State: OK

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,170	N/A	\$1,294	N/A	\$1,697	N/A	10.60	31.20	15% (+/-)	No
	N/A	\$1,192	N/A	\$1,391	N/A	\$1,945	N/A	16.75	39.78	15% (+/-)	No
Aged	N/A	\$2,110	N/A	\$2,365	N/A	\$3,133	N/A	12.07	32.48	15% (+/-)	No
Disabled	N/A	\$1,208	N/A	\$1,364	N/A	\$1,736	N/A	12.92	27.33	15% (+/-)	No
All Other Services	N/A	\$4,084	N/A	\$4,502	N/A	\$5,999	N/A	10.25	33.24	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	20.52	N/A	21.29	N/A	23.99	N/A	3.77	12.66	15% (+/-)	Yes
Aged	N/A	21.87	N/A	22.53	N/A	25.54	N/A	3.06	13.35	15% (+/-)	Yes
Disabled	N/A	17.70	N/A	18.79	N/A	21.12	N/A	6.16	12.39	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	27.07	N/A	26.50	N/A	28.11	N/A	-2.10	6.05	15% (+/-)	Yes
Aged	N/A	34.38	N/A	33.82	N/A	36.49	N/A	-1.61	7.89	15% (+/-)	Yes
Disabled	N/A	11.58	N/A	11.59	N/A	12.28	N/A	0.08	5.93	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	72.07	N/A	76.75	N/A	86.64	N/A	6.49	12.89	15% (+/-)	Yes
Aged	N/A	74.94	N/A	79.38	N/A	89.06	N/A	5.92	12.20	15% (+/-)	Yes
Disabled	N/A	66.30	N/A	72.05	N/A	82.86	N/A	8.67	15.01	15% (+/-)	No
% Enrollees with All Other Claims	N/A	78.48	N/A	78.82	N/A	86.03	N/A	0.43	9.15	15% (+/-)	Yes
Aged	N/A	78.32	N/A	78.47	N/A	85.57	N/A	0.20	9.05	15% (+/-)	Yes
Disabled	N/A	79.08	N/A	79.98	N/A	87.50	N/A	1.14	9.40	15% (+/-)	Yes
Avg # of Days per User (TOS 01)	N/A	7	N/A	8	N/A	8	N/A	2.45	0.12	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	7	N/A	1.68	-0.82	15% (+/-)	Yes
Disabled	N/A	7	N/A	8	N/A	8	N/A	4.38	1.82	15% (+/-)	Yes
Avg # of Days per User (TOS 02, 04, 05, 07)	N/A	252	N/A	250	N/A	248	N/A	-0.92	-0.90	15% (+/-)	Yes
Aged	N/A	251	N/A	248	N/A	245	N/A	-1.14	-1.09	15% (+/-)	Yes
Disabled	N/A	263	N/A	263	N/A	264	N/A	0.21	0.25	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$11,978	N/A	\$11,116	N/A	\$11,573	N/A	-7.20	4.11	15% (+/-)	Yes
FP: Number of Users	N/A	106	N/A	107	N/A	103	N/A	0.94	-3.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$113	N/A	\$104	N/A	\$112	N/A	-8.06	8.15	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$52,654	N/A	\$79,475	N/A	\$117,181	N/A	50.94	47.44	15% (+/-)	No
FOHC: Number of Users	N/A	755	N/A	918	N/A	1,096	N/A	21.59	19.39	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$70	N/A	\$87	N/A	\$107	N/A	24.14	23.50	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,106,168	N/A	\$1,386,786	N/A	\$2,087,568	N/A	25.37	50.53	15% (+/-)	No
IHS: Number of Users	N/A	2,526	N/A	2,888	N/A	3,471	N/A	14.33	20.19	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$438	N/A	\$480	N/A	\$601	N/A	9.65	25.25	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$87,719,832	N/A	\$105,018,133	N/A	\$141,066,191	N/A	19.72	34.33	15% (+/-)	No
Waiver: Number of Users	N/A	10,118	N/A	12,273	N/A	13,867	N/A	21.30	12.99	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$8,670	N/A	\$8,557	N/A	\$10,173	N/A	-1.30	18.88	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	348,176	N/A	369,588	N/A	347,459	N/A	6.15	-5.99	15% (+/-)	Yes
# FFS Recipients	N/A	255,870	N/A	273,061	N/A	274,761	N/A	6.72	0.62	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	73.49	Yes	73.88	Yes	79.08	Yes	0.54	7.03	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.04	No	85.08	No	92.74	Yes	0.05	9.00	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	84.01	No	84.78	No	89.32	Yes	0.92	5.35	15% (+/-)	Yes
% Child who are Recipients	80-100%	66.29	No	68.19	No	74.10	No	2.86	8.68	15% (+/-)	Yes
% Adults who are Recipients	80-100%	73.12	No	70.96	No	70.32	No	-2.94	-0.90	15% (+/-)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	252,307	N/A	267,967	N/A	254,715	N/A	6.21	-4.95	15% (+/-)	Yes
MAX Aged Total	N/A	62,870	N/A	62,433	N/A	57,195	N/A	-0.70	-8.39	10% (+/-)	Yes
	N/A	22,194	N/A	19,266	N/A	17,693	N/A	-13.19	-8.16	10% (+/-)	Yes
11: Aged, Cash	N/A	894	N/A	794	N/A	771	N/A	-11.19	-2.90	10% (+/-)	Yes
21: Aged, MN	N/A	10,617	N/A	12,312	N/A	8,757	N/A	15.96	-28.87	10% (+/-)	No
31: Aged, Poverty	N/A	29,165	N/A	30,061	N/A	29,974	N/A	3.07	-0.29	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	57,232	N/A	55,571	N/A	53,528	N/A	-2.90	-3.68	10% (+/-)	Yes
	N/A	38,699	N/A	32,145	N/A	29,483	N/A	-16.94	-8.28	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,307	N/A	2,099	N/A	1,952	N/A	-9.02	-7.00	10% (+/-)	Yes
22: Disabled, MN	N/A	5,715	N/A	9,578	N/A	9,447	N/A	67.59	-1.37	10% (+/-)	Yes
32: Disabled, Poverty	N/A	10,511	N/A	11,749	N/A	12,646	N/A	11.78	7.63	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	182,068	N/A	205,366	N/A	196,517	N/A	12.80	-4.31	10% (+/-)	Yes
	N/A	12,623	N/A	9,101	N/A	5,897	N/A	-27.90	-35.20	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,914	N/A	1,666	N/A	1,320	N/A	-12.96	-20.77	10% (+/-)	No
24: AFDC Child, MN	N/A	156,574	N/A	185,829	N/A	182,325	N/A	18.68	-1.89	10% (+/-)	Yes
34: Child Poverty	N/A	4,055	N/A	2,256	N/A	879	N/A	-44.36	-61.04	10% (+/-)	No
44: Other Child	N/A	6,902	N/A	6,514	N/A	6,096	N/A	-5.62	-6.42	10% (+/-)	Yes
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	46,006	N/A	46,218	N/A	40,219	N/A	0.46	-12.98	10% (+/-)	No
	N/A	4,217	N/A	2,931	N/A	2,463	N/A	-30.50	-15.97	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	4,268	N/A	3,734	N/A	3,216	N/A	-12.51	-13.87	10% (+/-)	No
25: AFDC Adult, MN	N/A	20,401	N/A	21,588	N/A	17,428	N/A	5.82	-19.27	10% (+/-)	No
35: Adult, Poverty	N/A	17,120	N/A	17,965	N/A	17,112	N/A	4.94	-4.75	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,157,426,492	N/A	\$1,276,368,139	N/A	\$1,551,168,816	N/A	10.28	21.53	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,324	N/A	\$3,453	N/A	\$4,464	N/A	3.89	29.27	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,523	N/A	\$4,674	N/A	\$5,646	N/A	3.33	20.78	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$6,902	N/A	\$7,525	N/A	\$10,263	N/A	9.03	36.39	15% (+/-)	No
	N/A	\$2,145	N/A	\$2,224	N/A	\$2,399	N/A	3.70	7.86	15% (+/-)	Yes
	N/A	\$654	N/A	\$766	N/A	\$949	N/A	17.12	23.87	15% (+/-)	No
11: Aged, Cash	N/A	\$299	N/A	\$645	N/A	\$1,611	N/A	115.76	149.76	15% (+/-)	No
21: Aged, MN	N/A	\$13,118	N/A	\$13,919	N/A	\$17,673	N/A	6.11	26.97	15% (+/-)	No
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$8,549	N/A	\$9,622	N/A	\$12,355	N/A	12.55	28.40	15% (+/-)	No
MAX Disabled	N/A	\$3,255	N/A	\$3,361	N/A	\$3,873	N/A	3.26	15.21	15% (+/-)	No
	N/A	\$2,252	N/A	\$2,835	N/A	\$3,687	N/A	25.91	30.04	15% (+/-)	No
12: Disabled, Cash	N/A	\$466	N/A	\$1,749	N/A	\$3,470	N/A	274.94	98.40	15% (+/-)	No
22: Disabled, MN	N/A	\$33,819	N/A	\$34,382	N/A	\$40,107	N/A	1.66	16.65	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$977	N/A	\$1,021	N/A	\$1,239	N/A	4.55	21.32	15% (+/-)	No
MAX Child	N/A	\$730	N/A	\$823	N/A	\$987	N/A	12.74	19.85	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$389	N/A	\$544	N/A	\$839	N/A	40.06	54.08	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$782	N/A	\$829	N/A	\$1,045	N/A	6.02	26.03	15% (+/-)	No
24: AFDC Child, MN	N/A	\$2,302	N/A	\$4,767	N/A	\$10,128	N/A	107.05	112.47	15% (+/-)	No
34: Child, Poverty											
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5,237	N/A	\$5,611	N/A	\$6,103	N/A	7.14	8.77	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,224	N/A	\$1,343	N/A	\$1,474	N/A	9.74	9.76	15% (+/-)	Yes
48: Adult Child	N/A	\$1,002	N/A	\$1,074	N/A	\$1,125	N/A	7.18	4.75	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,080	N/A	\$1,359	N/A	\$1,576	N/A	25.82	15.94	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,548	N/A	\$1,631	N/A	\$1,706	N/A	5.37	4.62	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$929	N/A	\$1,039	N/A	\$1,270	N/A	11.80	22.28	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$118,995,483	N/A	\$138,272,788	N/A	\$150,883,758	N/A	16.20	9.12	15% (+/-)	Yes
IP: Number of Users	N/A	52,476	N/A	54,473	N/A	52,835	N/A	3.81	-3.01	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,268	N/A	\$2,538	N/A	\$2,856	N/A	11.94	12.50	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	6	N/A	3.22	6.90	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$270,567	N/A	\$153,398	N/A	\$217,051	N/A	-43.30	41.50	15% (+/-)	No
MH Aged: Number of Users	N/A	9	N/A	28	N/A	110	N/A	211.11	292.86	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$30,063	N/A	\$5,479	N/A	\$1,973	N/A	-81.78	-63.98	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$29,357,110	N/A	\$30,563,203	N/A	\$37,568,182	N/A	4.11	22.92	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	1,576	N/A	1,769	N/A	1,903	N/A	12.25	7.57	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$18,628	N/A	\$17,277	N/A	\$19,742	N/A	-7.25	14.26	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$94,299,409	N/A	\$102,962,485	N/A	\$114,223,056	N/A	9.19	10.94	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,063	N/A	2,054	N/A	2,029	N/A	-0.44	-1.22	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$45,710	N/A	\$50,128	N/A	\$56,295	N/A	9.67	12.30	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$317,761,848	N/A	\$341,747,780	N/A	\$446,432,959	N/A	7.55	30.63	15% (+/-)	No
NF Number of Users	N/A	25,140	N/A	24,586	N/A	24,408	N/A	-2.20	-0.72	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$12,640	N/A	\$13,900	N/A	\$18,290	N/A	9.97	31.58	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$50,694,959	N/A	\$53,062,514	N/A	\$56,322,901	N/A	4.67	6.14	15% (+/-)	Yes
Physician: Number of Users	N/A	168,903	N/A	167,662	N/A	177,308	N/A	-0.73	5.75	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$300	N/A	\$316	N/A	\$318	N/A	5.44	0.37	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$6,748,228	N/A	\$8,931,467	N/A	\$16,811,250	N/A	32.35	88.22	15% (+/-)	No
Dental: Number of Users	N/A	32,708	N/A	35,642	N/A	46,703	N/A	8.97	31.03	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$206	N/A	\$251	N/A	\$360	N/A	21.46	43.65	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,266,074	N/A	\$3,125,532	N/A	\$4,749,464	N/A	37.93	51.96	15% (+/-)	No
Other Practitioner: Number of Users	N/A	38,950	N/A	42,818	N/A	51,703	N/A	9.93	20.75	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$58	N/A	\$73	N/A	\$92	N/A	25.47	25.84	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$35,909,572	N/A	\$30,308,020	N/A	\$34,209,544	N/A	-15.60	12.87	15% (+/-)	Yes
OPD Number of Users	N/A	121,691	N/A	106,694	N/A	114,811	N/A	-12.32	7.61	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$295	N/A	\$284	N/A	\$298	N/A	-3.74	4.89	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$34,464,527	N/A	\$32,877,067	N/A	\$35,276,809	N/A	-4.61	7.30	15% (+/-)	Yes
Clinic: Number of Users	N/A	47,010	N/A	44,182	N/A	41,767	N/A	-6.02	-5.47	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$733	N/A	\$744	N/A	\$845	N/A	1.50	13.50	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$873,032	N/A	\$790,561	N/A	\$926,184	N/A	-9.45	17.16	15% (+/-)	No
HH: Number of Users	N/A	3,220	N/A	3,164	N/A	3,086	N/A	-1.74	-2.47	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$271	N/A	\$250	N/A	\$300	N/A	-7.84	20.12	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$4,143,876	N/A	\$10,534,305	N/A	\$12,401,065	N/A	154.21	17.72	15% (+/-)	No
Lab/Xray: Number of Users	N/A	64,612	N/A	125,656	N/A	132,272	N/A	94.48	5.27	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$64	N/A	\$84	N/A	\$94	N/A	30.72	11.83	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$159,680,571	N/A	\$179,063,105	N/A	\$222,133,819	N/A	12.14	24.05	15% (+/-)	No
Drugs: Number of Users	N/A	193,933	N/A	203,766	N/A	216,104	N/A	5.07	6.05	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$823	N/A	\$879	N/A	\$1,028	N/A	6.73	16.97	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$61,596,657	N/A	\$68,755,315	N/A	\$140,693,299	N/A	11.62	104.63	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	42,476	N/A	45,096	N/A	45,325	N/A	6.17	0.51	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,450	N/A	\$1,525	N/A	\$3,104	N/A	5.14	103.60	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$3,422,706	N/A	\$3,703,371	N/A	\$4,831,088	N/A	8.20	30.45	15% (+/-)	No
Transportation: Number of Users	N/A	18,824	N/A	18,861	N/A	19,596	N/A	0.20	3.90	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$182	N/A	\$196	N/A	\$247	N/A	7.99	25.56	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$31,940,682	N/A	\$35,762,370	N/A	\$41,747,998	N/A	11.96	16.74	15% (+/-)	No
PCS: Number of Users	N/A	10,380	N/A	11,598	N/A	11,920	N/A	11.73	2.78	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,077	N/A	\$3,083	N/A	\$3,502	N/A	0.21	13.58	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$22,562,345	N/A	\$26,668,833	N/A	\$29,372,689	N/A	18.20	10.14	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	17,978	N/A	19,743	N/A	19,816	N/A	9.82	0.37	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,255	N/A	\$1,351	N/A	\$1,482	N/A	7.63	9.73	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,902,236	N/A	\$4,098,043	N/A	\$4,705,225	N/A	5.02	14.82	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,027	N/A	2,222	N/A	2,701	N/A	9.62	21.56	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,925	N/A	\$1,844	N/A	\$1,742	N/A	-4.20	-5.55	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$15,236,691	N/A	\$22,584,437	N/A	\$28,247,034	N/A	48.22	25.07	15% (+/-)	No
DME: Number of Users	N/A	45,755	N/A	65,900	N/A	73,024	N/A	44.03	10.81	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$333	N/A	\$343	N/A	\$387	N/A	2.91	12.87	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$20,862,475	N/A	\$24,423,735	N/A	\$25,717,369	N/A	17.07	5.30	15% (+/-)	Yes
Residential Care: Number of Users	N/A	2,397	N/A	2,510	N/A	2,542	N/A	4.71	1.27	15% (+/-)	Yes
Residential Care: Avg Medicaid Pd per User	N/A	\$8,704	N/A	\$9,731	N/A	\$10,117	N/A	11.80	3.97	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$36,118,734	N/A	\$37,113,183	N/A	\$38,851,355	N/A	2.75	4.68	15% (+/-)	Yes
Psych. Services: Number of Users	N/A	28,694	N/A	35,111	N/A	35,719	N/A	22.36	1.73	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,259	N/A	\$1,057	N/A	\$1,088	N/A	-16.03	2.90	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$105,483,394	N/A	\$120,036,625	N/A	\$103,344,210	N/A	13.80	-13.91	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,601	N/A	3,005	N/A	3,570	N/A	15.53	18.80	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$40,555	N/A	\$39,946	N/A	\$28,948	N/A	-1.50	-27.53	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$342	N/A	\$374	N/A	\$434	N/A	9.47	16.07	15% (+/-)	No
	N/A	\$235	N/A	\$256	N/A	\$294	N/A	8.85	14.80	15% (+/-)	Yes
Aged	N/A	\$664	N/A	\$803	N/A	\$1,065	N/A	21.02	32.62	15% (+/-)	No
Disabled	N/A	\$223	N/A	\$234	N/A	\$253	N/A	4.96	8.21	15% (+/-)	Yes
Child	N/A	\$557	N/A	\$640	N/A	\$678	N/A	14.94	5.97	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,269	N/A	\$1,286	N/A	\$1,722	N/A	1.40	33.89	15% (+/-)	No
	N/A	\$4,324	N/A	\$4,657	N/A	\$6,601	N/A	7.69	41.75	15% (+/-)	No
Aged	N/A	\$2,480	N/A	\$2,798	N/A	\$3,473	N/A	12.82	24.16	15% (+/-)	No
Disabled	N/A	\$150	N/A	\$140	N/A	\$175	N/A	-6.85	25.06	15% (+/-)	No
Child	N/A	\$11	N/A	\$10	N/A	\$13	N/A	-16.70	38.87	15% (+/-)	No
Other (TOS=16)	N/A	\$459	N/A	\$484	N/A	\$639	N/A	5.64	31.95	15% (+/-)	No
	N/A	\$1,149	N/A	\$1,267	N/A	\$1,660	N/A	10.30	30.97	15% (+/-)	No
Aged	N/A	\$1,136	N/A	\$1,324	N/A	\$1,740	N/A	16.54	31.44	15% (+/-)	No
Disabled	N/A	\$94	N/A	\$103	N/A	\$144	N/A	9.37	39.94	15% (+/-)	No
Child	N/A	\$115	N/A	\$113	N/A	\$142	N/A	-1.67	26.02	15% (+/-)	No
All Other Services	N/A	\$1,255	N/A	\$1,308	N/A	\$1,668	N/A	4.24	27.51	15% (+/-)	No
Adult	N/A	\$1,194	N/A	\$1,345	N/A	\$1,708	N/A	12.65	27.03	15% (+/-)	No
	N/A	\$4,270	N/A	\$4,698	N/A	\$6,077	N/A	10.01	29.35	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$509	N/A	\$544	N/A	\$667	N/A	6.84	22.48	15% (+/-)	No
	N/A	\$541	N/A	\$581	N/A	\$641	N/A	7.37	10.31	15% (+/-)	Yes
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	15.07	N/A	14.74	N/A	15.21	N/A	-2.21	3.17	15% (+/-)	Yes
Aged	N/A	21.53	N/A	22.10	N/A	24.98	N/A	2.68	13.00	15% (+/-)	Yes
Disabled	N/A	18.16	N/A	19.15	N/A	20.98	N/A	5.45	9.53	15% (+/-)	Yes
Child	N/A	8.60	N/A	8.01	N/A	8.30	N/A	-6.90	3.66	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	28.01	N/A	29.38	N/A	27.36	N/A	4.93	-6.90	15% (+/-)	Yes
Aged	N/A	8.22	N/A	7.65	N/A	8.11	N/A	-6.95	6.04	15% (+/-)	Yes
Disabled	N/A	33.85	N/A	33.28	N/A	35.79	N/A	-1.70	7.56	15% (+/-)	Yes
Child	N/A	10.02	N/A	10.32	N/A	10.82	N/A	3.01	4.81	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.81	N/A	0.80	N/A	0.91	N/A	-0.78	13.67	15% (+/-)	Yes
Aged	N/A	0.28	N/A	0.23	N/A	0.31	N/A	-16.92	34.43	15% (+/-)	No
Disabled	N/A	55.70	N/A	55.13	N/A	62.20	N/A	-1.02	12.81	15% (+/-)	Yes
Child	N/A	73.74	N/A	77.87	N/A	87.18	N/A	5.59	11.96	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	69.76	N/A	72.89	N/A	78.86	N/A	4.49	8.20	15% (+/-)	Yes
Aged	N/A	46.08	N/A	44.74	N/A	52.67	N/A	-2.91	17.72	15% (+/-)	No
Disabled	N/A	51.62	N/A	49.25	N/A	51.04	N/A	-4.58	3.62	15% (+/-)	Yes
Child	N/A	66.93	N/A	66.97	N/A	72.66	N/A	0.06	8.50	15% (+/-)	Yes
Avg # IP Days per User	N/A	77.09	N/A	77.05	N/A	83.83	N/A	-0.06	8.80	15% (+/-)	Yes
Aged	N/A	79.97	N/A	80.20	N/A	84.31	N/A	0.28	5.13	15% (+/-)	Yes
Disabled	N/A	59.85	N/A	61.09	N/A	67.95	N/A	2.08	11.23	15% (+/-)	Yes
Child	N/A	64.85	N/A	63.55	N/A	64.29	N/A	-2.00	1.15	15% (+/-)	Yes
Avg # LT Days per User	N/A	6	N/A	6	N/A	6	N/A	3.22	6.90	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	7	N/A	2.22	-1.03	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	11	N/A	6.90	8.47	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	3.00	-1.22	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	1.68	8.38	15% (+/-)	Yes
Aged	N/A	240	N/A	236	N/A	234	N/A	-1.44	-0.83	15% (+/-)	Yes
Disabled	N/A	250	N/A	247	N/A	245	N/A	-1.22	-0.96	15% (+/-)	Yes
Child	N/A	251	N/A	252	N/A	256	N/A	0.59	1.30	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	62	N/A	55	N/A	59	N/A	-11.01	6.56	15% (+/-)	Yes
Child	N/A	15	N/A	25	N/A	24	N/A	66.71	-2.23	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	\$1,208,577	N/A	\$1,312,123	N/A	\$1,207,661	N/A	8.57	-7.96	15% (+/-)	Yes
FP: Number of Users	N/A	6,393	N/A	6,957	N/A	6,541	N/A	8.82	-5.98	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$189	N/A	\$189	N/A	\$185	N/A	-0.23	-2.11	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$281,406	N/A	\$242,500	N/A	\$429,721	N/A	-13.83	77.20	15% (+/-)	No
FOHC: Number of Users	N/A	1,738	N/A	1,681	N/A	2,127	N/A	-3.28	26.53	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$162	N/A	\$144	N/A	\$202	N/A	-10.90	40.05	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$15,500,787	N/A	\$21,671,638	N/A	\$24,639,294	N/A	39.81	13.69	15% (+/-)	Yes
IHS: Number of Users	N/A	18,637	N/A	22,317	N/A	25,786	N/A	19.75	15.54	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$832	N/A	\$971	N/A	\$956	N/A	16.76	-1.60	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$164,132,908	N/A	\$186,735,177	N/A	\$242,770,602	N/A	13.77	30.01	15% (+/-)	No
Waiver: Number of Users	N/A	12,719	N/A	15,237	N/A	17,276	N/A	19.80	13.38	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$12,905	N/A	\$12,255	N/A	\$14,052	N/A	-5.03	14.66	15% (+/-)	Yes