

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	740,089	N/A	670,326	N/A	692,147	N/A	-9.43	3.26	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,112,915,323	N/A	\$2,180,213,023	N/A	\$2,372,048,497	N/A	3.19	8.80	15% (+/-)	Yes
% with no services (code 0)	N/A	7.38	N/A	6.14	N/A	6.28	N/A	-16.80	2.25	N/A	N/A
% with FFS only claims (code 1)	N/A	18.67	N/A	17.98	N/A	5.34	N/A	-3.67	-70.30	N/A	N/A
% with only cap claims (code 2)	N/A	16.43	N/A	14.71	N/A	12.25	N/A	-10.50	-16.70	N/A	N/A
% with only encounter claims (code 3)	N/A	1.01	N/A	0.00	N/A	0.00	N/A	-99.70	-100.00	N/A	N/A
% with FFS and cap claims (code 4)	N/A	18.68	N/A	28.70	N/A	67.13	N/A	53.62	133.90	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	17.97	N/A	16.60	N/A	0.14	N/A	-7.63	-99.20	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.23	N/A	0.01	N/A	0.00	N/A	-96.60	-100.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	19.63	N/A	15.86	N/A	8.87	N/A	-19.20	-44.10	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	21,891	N/A	1,694	N/A	1,660	N/A	-92.30	-2.01	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	2.96	No	0.25	Yes	0.24	Yes	-91.50	-5.10	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$2,529,857	N/A	\$2,090,784	N/A	.	-17.40	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	718,198	N/A	668,632	N/A	690,487	N/A	-6.90	3.27	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	494,117	N/A	512,050	N/A	529,413	N/A	3.63	3.39	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	99,435	N/A	81,491	N/A	96,306	N/A	-18.00	18.18	N/A	N/A
Total PYE any M-SCHIP	N/A	42,493	N/A	33,486	N/A	43,684	N/A	-21.20	30.45	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	29,003	N/A	27,259	N/A	27,737	N/A	-6.01	1.75	N/A	N/A
% enrollees with any ILTC claims	N/A	4.04	N/A	4.08	N/A	4.02	N/A	0.95	-1.47	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	30.55	N/A	30.84	N/A	30.32	N/A	0.93	-1.68	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	7.00	N/A	6.61	N/A	6.72	N/A	-5.61	1.64	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.55	N/A	0.57	N/A	0.65	N/A	4.16	14.97	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.21	N/A	0.07	N/A	0.07	N/A	-68.60	-1.53	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	97.37	Yes	97.49	Yes	97.44	Yes	0.12	-0.05	10% (+/-)	Yes
#SSNs with duplicate records	0	62,582	No	4,007	No	3,511	No	-93.60	-12.40	N/A	N/A
% with County Code	>=98%	99.92	Yes	99.35	Yes	99.57	Yes	-0.57	0.22	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.67	Yes	1.36	Yes	1.34	Yes	104.80	-1.61	10% (+/-)	Yes
% White (Code 1)	N/A	62.03	N/A	62.01	N/A	61.40	N/A	-0.02	-0.99	10% (+/-)	Yes
% Black (Code 2)	N/A	16.37	N/A	15.94	N/A	15.75	N/A	-2.58	-1.24	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	13.09	N/A	12.82	N/A	12.90	N/A	-2.05	0.67	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	2.22	N/A	0.00	N/A	0.00	N/A	-100.00	.	10% (+/-)	N/A
% Unknown (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	10% (+/-)	N/A
% Asian (Code 4)	N/A	0.88	N/A	0.97	N/A	1.02	N/A	11.31	4.28	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	5.42	N/A	8.25	N/A	8.94	N/A	52.14	8.27	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	4.69	Yes	5.04	Yes	4.95	Yes	7.30	-1.80	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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% Age 0-20 Years	49-74%	68.14	Yes	67.17	Yes	67.62	Yes	-1.42	0.66	10% (+/-)	Yes
% Age > 64 Years	5-18%	9.39	Yes	9.77	Yes	9.41	Yes	4.05	-3.70	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	40.67	Yes	51.90	Yes	52.27	Yes	27.62	0.71	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	99,518	N/A	100,242	N/A	102,512	N/A	0.73	2.27	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	87,444	N/A	89,037	N/A	.	1.82	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	94.74	Yes	96.99	Yes	97.45	Yes	2.38	0.47	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.68	Yes	96.92	Yes	97.34	Yes	2.36	0.44	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.97	Yes	44.92	Yes	45.00	Yes	9.64	0.18	10% (+/-)	Yes
% EDB Only (50)	<5%	2.07	Yes	4.16	Yes	2.10	Yes	101.40	-49.50	N/A	N/A
% EDB QMB Only (51)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QMB Plus (52)	N/A	87.30	N/A	81.25	N/A	82.99	N/A	-6.93	2.14	N/A	N/A
% EDB SLMB Only (53)	N/A	8.78	N/A	9.08	N/A	9.13	N/A	3.34	0.57	N/A	N/A
% EDB SLMB Plus (54)	N/A	1.28	N/A	1.02	N/A	1.09	N/A	-19.70	6.17	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB Q1 1 (56)	N/A	0.55	N/A	4.42	N/A	4.66	N/A	698.50	5.31	N/A	N/A
% EDB Q1 2 (57)	N/A	0.02	N/A	0.06	N/A	0.03	N/A	267.90	-45.70	N/A	N/A
% EDB Other (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	4,074	N/A	745	N/A	1,096	N/A	-81.70	47.11	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.02	N/A	0.13	N/A	0.00	N/A	446.80	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	5.25	N/A	7.79	N/A	6.39	N/A	48.21	-18.00	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	0.43	N/A	0.44	N/A	.	2.52	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	9.10	Yes	8.56	Yes	.	-5.99	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	93.06	N/A	97.08	N/A	.	4.33	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	97.84	N/A	98.07	N/A	.	0.24	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	93,894	N/A	95,991	N/A	.	2.23	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.50	N/A	1.45	N/A	.	-3.64	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	0.26	N/A	0.28	N/A	.	6.71	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	98.24	N/A	98.27	N/A	.	0.04	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	51.39	N/A	49.78	N/A	.	-3.13	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	47.23	N/A	48.93	N/A	.	3.59	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.56	N/A	0.56	N/A	.	-0.30	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.82	N/A	0.74	N/A	.	-10.30	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.36	Yes	99.57	Yes	99.55	Yes	0.21	-0.02	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	4.69	N/A	4.70	N/A	.	0.23	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.80	Yes	99.81	Yes	99.81	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	89.83	Yes	90.26	Yes	90.01	Yes	0.47	-0.28	10% (+/-)	Yes
MAX Aged Total	N/A	65,927	N/A	61,300	N/A	60,672	N/A	-7.02	-1.02	10% (+/-)	Yes
	N/A	18,296	N/A	18,970	N/A	18,561	N/A	3.68	-2.16	10% (+/-)	Yes
11: Aged, Cash	N/A	824	N/A	144	N/A	0	N/A	-82.50	-100.00	10% (+/-)	No
21: Aged, MN	N/A	16,776	N/A	16,780	N/A	18,936	N/A	0.02	12.85	10% (+/-)	No
31: Aged, Poverty	N/A	30,031	N/A	25,406	N/A	23,175	N/A	-15.40	-8.78	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 10-15 Aged Total	N/A	87,215	N/A	88,705	N/A	94,952	N/A	1.71	7.04	10% (+/-)	Yes
	N/A	51,207	N/A	56,697	N/A	60,631	N/A	10.72	6.94	10% (+/-)	Yes
12: Disabled, Cash	N/A	1,883	N/A	370	N/A	0	N/A	-80.40	-100.00	10% (+/-)	No
22: Disabled, MN											

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		Value	Within Range	Value	Within Range	Value	Within Range				
32: Disabled, Poverty	N/A	19,992	N/A	19,410	N/A	22,191	N/A	-2.91	14.33	10% (+/-)	No
42: Other Disabled	N/A	14,133	N/A	12,228	N/A	12,130	N/A	-13.50	-0.80	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	466,929	N/A	428,536	N/A	444,899	N/A	-8.22	3.82	10% (+/-)	Yes
24: AFDC Child, MN	N/A	27,838	N/A	68,882	N/A	46,687	N/A	147.40	-32.20	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	1,381	N/A	153	N/A	0	N/A	-88.90	-100.00	10% (+/-)	No
48: Foster Care Child	N/A	419,456	N/A	343,332	N/A	384,331	N/A	-18.10	11.94	10% (+/-)	No
15: AFDC Adult, Cash	N/A	871	N/A	391	N/A	216	N/A	-55.10	-44.80	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	17,383	N/A	15,778	N/A	13,665	N/A	-9.23	-13.40	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	98,127	N/A	90,091	N/A	89,964	N/A	-8.19	-0.14	10% (+/-)	Yes
45: Other Adult	N/A	37,432	N/A	52,667	N/A	49,768	N/A	40.70	-5.50	10% (+/-)	Yes
Family Planning enrollees with Restricted Benefits	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Aliens with Restricted Benefits	N/A	3,621	N/A	3,135	N/A	3,084	N/A	-13.40	-1.63	N/A	N/A
# Aliens with ONLY restricted benefits	N/A	3,880	N/A	3,726	N/A	3,888	N/A	-3.97	4.35	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	876	N/A	753	N/A	698	N/A	-14.00	-7.27	N/A	N/A
EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)	N/A	8,580	N/A	13,381	N/A	14,921	N/A	55.96	11.51	N/A	N/A
# EDB Duals with ONLY restricted benefits enrollment	N/A	11,023	N/A	17,820	N/A	20,556	N/A	61.66	15.35	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	6,911	N/A	12,761	N/A	14,408	N/A	84.64	12.90	N/A	N/A
Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Dual Prescription Drug Enrollees	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
June Eligibility Profile	N/A	495,688	N/A	510,299	N/A	526,919	N/A	2.95	3.26	15% (+/-)	Yes
TOTAL ENROLLEES IN JUNE	N/A	97.83	Yes	97.35	Yes	97.15	Yes	-0.50	-0.21	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	0.17	Yes	0.14	Yes	0.12	Yes	-20.70	-12.40	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	1.38	Yes	2.46	Yes	2.70	Yes	78.58	9.45	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.02	Yes	0.03	Yes	.	61.41	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.61	No	0.03	No	0.00	No	-95.20	-87.20	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	0%	N/A	No	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	4.82	Yes	5.35	Yes	5.64	Yes	11.02	5.45	15% (+/-)	Yes
June % Private Health Insurance (codes 2-4)	2-12%	0	N/A	36,116	N/A	37,347	N/A	.	3.41	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	N/A	N/A	28,991	N/A	42,799	N/A	.	47.63	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	398	N/A	34	N/A	.	-91.50	15% (+/-)	No
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amount Paid	N/A	N/A	N/A	\$2,177,683,166	N/A	\$2,369,957,713	N/A	.	8.83	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,257	N/A	\$3,432	N/A	.	5.39	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$318	N/A	\$191	N/A	.	-39.90	15% (+/-)	No
50th Percentile (Median)	N/A	N/A	N/A	\$842	N/A	\$632	N/A	.	-24.90	15% (+/-)	No
75th Percentile	N/A	N/A	N/A	\$2,134	N/A	\$2,224	N/A	.	4.22	15% (+/-)	Yes
95th Percentile	N/A	N/A	N/A	\$14,264	N/A	\$16,321	N/A	.	14.42	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$40,246	N/A	\$43,878	N/A	.	9.02	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$9,628	N/A	\$10,059	N/A	.	4.48	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,701	N/A	\$9,932	N/A	.	2.38	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,346	N/A	\$1,420	N/A	.	5.49	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,665	N/A	\$2,054	N/A	.	23.32	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,660	N/A	\$9,899	N/A	.	2.47	15% (+/-)	Yes
	N/A	N/A	N/A	\$9,698	N/A	\$10,091	N/A	.	4.05	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,767	N/A	\$9,714	N/A	.	-0.55	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$3,653,314	N/A	\$4,585,623	N/A	\$5,651,686	N/A	25.52	23.25	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$1,009	N/A	\$1,463	N/A	\$1,833	N/A	44.98	25.29	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$36,694	N/A	\$10,406,560	N/A	\$19,659,140	N/A	28,260.00	88.91	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$4	N/A	\$778	N/A	\$1,318	N/A	18,085.00	69.41	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	652,116	N/A	672,482	N/A	.	3.12	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	55,075	N/A	53,935	N/A	.	-2.07	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	81,504	N/A	86,726	N/A	.	6.41	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	428,086	N/A	444,392	N/A	.	3.81	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	87,451	N/A	87,429	N/A	.	-0.03	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	500,552	N/A	516,796	N/A	.	3.25	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	86,854	N/A	87,585	N/A	.	0.84	10% (+/-)	Yes
	N/A	N/A	N/A	53,200	N/A	52,339	N/A	.	-1.62	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	32,670	N/A	34,524	N/A	.	5.68	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,162,690,983	N/A	\$2,344,646,887	N/A	.	8.41	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,316	N/A	\$3,487	N/A	.	5.13	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$10,555	N/A	\$11,082	N/A	.	5.00	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$10,537	N/A	\$10,789	N/A	.	2.39	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,347	N/A	\$1,420	N/A	.	5.47	10% (+/-)	Yes
MAX Child	N/A	N/A	N/A	\$1,670	N/A	\$2,059	N/A	.	23.32	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$11,029	N/A	\$11,361	N/A	.	3.01	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$10,664	N/A	\$11,148	N/A	.	4.54	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$11,863	N/A	\$11,815	N/A	.	-0.41	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	75.23	N/A	92.10	N/A	94.49	N/A	22.42	2.60	25% (+)	Yes
Total MC Enrollees	N/A	540,292	N/A	600,571	N/A	635,450	N/A	11.16	5.81	25% (+)	Yes
Aged	N/A	N/A	N/A	48,719	N/A	51,389	N/A	.	5.48	25% (+)	Yes
Disabled	N/A	N/A	N/A	72,817	N/A	81,188	N/A	.	11.50	25% (+)	Yes
Child	N/A	N/A	N/A	400,806	N/A	423,665	N/A	.	5.70	25% (+)	Yes
Adult	N/A	N/A	N/A	78,229	N/A	79,208	N/A	.	1.25	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	58.34	N/A	46.53	N/A	0.00	N/A	-20.20	-100.00	25% (+)	No
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.86	N/A	1.07	N/A	1.81	N/A	24.29	68.62	25% (+)	No
% of MC Enrollees in PCCM (Dups)	N/A	45.86	N/A	55.71	N/A	100.00	N/A	21.46	79.51	25% (+)	No
% EDB Duals in Other MC Plans	<20%	2.44	Yes	3.09	Yes	0.00	Yes	26.63	-100.00	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	2.02	N/A	85.56	N/A	95.57	N/A	4,145.00	11.70	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	495,688	N/A	498,821	N/A	514,572	N/A	0.63	3.16	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	38.27	N/A	36.53	N/A	0.00	N/A	-4.55	-100.00	25% (+)	No
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.37	N/A	0.01	N/A	0.00	N/A	-97.40	-79.40	25% (+)	No
June % Other MC only (Code 5)	N/A	30.04	N/A	46.39	N/A	84.64	N/A	54.44	82.47	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	-100.00	25% (+)	No
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.63	N/A	1.08	N/A	.	71.97	25% (+)	No
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	31.33	N/A	16.44	N/A	14.28	N/A	-47.50	-13.20	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$367,832,225	N/A	\$377,593,896	N/A	\$69,380,153	N/A	2.65	-81.60	15% (+/-)	No
HMO/HIO	N/A	\$339,261,773	N/A	\$347,792,356	N/A	\$0	N/A	2.51	-100.00	15% (+/-)	No
PHP	N/A	\$28,516,003	N/A	\$29,722,738	N/A	\$69,245,567	N/A	4.23	133.00	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$54,449	N/A	\$78,802	N/A	\$134,586	N/A	44.73	70.79	15% (+/-)	No
HMO/HIO	.9-2	1.03	Yes	0.87	No	1.08	Yes	-15.50	25.20	15% (+/-)	No
PHP	.9-2	0.99	Yes	0.96	Yes	.	No	-2.77	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	.9-2	1.07	Yes	0.78	No	1.07	Yes	-27.30	38.06	15% (+/-)	No
HMO/HIO	.9-2	1.07	Yes	1.00	Yes	1.00	Yes	-6.36	-0.22	15% (+/-)	Yes
PHP	N/A	\$94	N/A	\$77	N/A	\$13	N/A	-18.80	-82.80	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$157	N/A	\$161	N/A	.	N/A	2.07	.	15% (+/-)	N/A
HMO/HIO	N/A	\$17	N/A	\$11	N/A	\$13	N/A	-35.20	22.27	15% (+/-)	No
PHP	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-7.14	0.00	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$26,118,501	N/A	\$29,289,144	N/A	\$69,380,143	N/A	12.14	136.90	15% (+/-)	No
Total Medicaid Amt Paid	N/A	N/A	N/A	\$1,433,724,142	N/A	\$2,257,392,262	N/A	.	57.45	15% (+/-)	No
Count of Enrollees Persons enrolled in PCCM only	N/A	223,606	N/A	321,114	N/A	635,444	N/A	43.61	97.89	15% (+/-)	No
Total Cap Payments	N/A	\$22,104	N/A	\$19	N/A	\$10	N/A	-99.90	-47.40	15% (+/-)	No
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	1,457	N/A	7	N/A	6	N/A	-99.50	-14.30	15% (+/-)	Yes
Count of Enrollees	N/A	315,229	N/A	279,450	N/A	.	N/A	-11.40	.	15% (+/-)	N/A
	N/A	N/A	N/A	217	N/A	.	N/A	.	.	25% (+)	N/A
	N/A	N/A	N/A	22,847	N/A	.	N/A	.	.	25% (+)	N/A
Aged	N/A	N/A	N/A	210,282	N/A	.	N/A	.	.	25% (+)	N/A
Disabled	N/A	N/A	N/A	46,104	N/A	.	N/A	.	.	25% (+)	N/A
Child	N/A	N/A	N/A	180,570	N/A	0	N/A	.	-100.00	25% (+)	No
Adult	N/A	\$341,691,620	N/A	\$348,304,733	N/A	.	N/A	1.94	.	15% (+/-)	N/A
Total Cap Payments	N/A	N/A	N/A	\$1,246	N/A	.	N/A	.	.	15% (+/-)	N/A
Average Cap Payments	N/A	N/A	N/A	\$2,766	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	\$4,623	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	\$879	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	\$1,241	N/A	.	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$106,929,450	N/A	\$93,898,410	N/A	\$0	N/A	-12.20	-100.00	15% (+/-)	No
Total FFS Payments	N/A	\$339	N/A	\$336	N/A	.	N/A	-0.94	.	15% (+/-)	N/A
Average FFS Payments per enrollee	N/A	N/A	N/A	\$2,541	N/A	.	N/A	.	.	15% (+/-)	N/A
	N/A	N/A	N/A	\$1,008	N/A	.	N/A	.	.	15% (+/-)	N/A
Aged	N/A	N/A	N/A	\$250	N/A	.	N/A	.	.	15% (+/-)	N/A
Disabled	N/A	N/A	N/A	\$384	N/A	.	N/A	.	.	15% (+/-)	N/A
Child											
Adult	N/A	\$37,179,688	N/A	\$33,723,337	N/A	\$0	N/A	-9.30	-100.00	15% (+/-)	No
Total FFS Payments by Type of Service	N/A	\$8,396,011	N/A	\$7,507,344	N/A	\$0	N/A	-10.60	-100.00	15% (+/-)	No
IP	N/A	\$11,911,549	N/A	\$8,495,545	N/A	\$0	N/A	-28.70	-100.00	15% (+/-)	No
ILTC	N/A	\$49,442,202	N/A	\$44,172,184	N/A	\$0	N/A	-10.70	-100.00	15% (+/-)	No
Drug											
Average FFS Payments by Type of Service	N/A	\$118	N/A	\$121	N/A	.	N/A	2.32	.	15% (+/-)	N/A
All Other (excluding cap payments)	N/A	\$27	N/A	\$27	N/A	.	N/A	0.86	.	15% (+/-)	N/A
IP	N/A	\$38	N/A	\$30	N/A	.	N/A	-19.50	.	15% (+/-)	N/A
ILTC	N/A	\$157	N/A	\$158	N/A	.	N/A	0.78	.	15% (+/-)	N/A
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	302,337	N/A	288,492	N/A	584,897	N/A	-4.58	102.70	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	228,352	N/A	234,690	N/A	476,593	N/A	2.78	103.10	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	190,940	N/A	208,792	N/A	439,816	N/A	9.35	110.60	15% (+/-)	No
MAX Aged Total	N/A	3,200	N/A	1,808	N/A	1,596	N/A	-43.50	-11.70	10% (+/-)	No
	N/A	696	N/A	724	N/A	709	N/A	4.02	-2.07	10% (+/-)	Yes
11: Aged, Cash	N/A	79	N/A	10	N/A	0	N/A	-87.30	-100.00	10% (+/-)	No
21: Aged, MN	N/A	792	N/A	324	N/A	326	N/A	-59.10	0.62	10% (+/-)	Yes
31: Aged, Poverty	N/A	1,633	N/A	750	N/A	561	N/A	-54.10	-25.20	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	29,179	N/A	28,254	N/A	52,202	N/A	-3.17	84.76	10% (+/-)	No
	N/A	17,234	N/A	20,184	N/A	42,406	N/A	17.12	110.10	10% (+/-)	No
12: Disabled, Cash	N/A	976	N/A	166	N/A	0	N/A	-83.00	-100.00	10% (+/-)	No
22: Disabled, MN	N/A	4,941	N/A	2,697	N/A	4,242	N/A	-45.40	57.29	10% (+/-)	No
32: Disabled, Poverty	N/A	6,028	N/A	5,207	N/A	5,554	N/A	-13.60	6.66	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	227,418	N/A	217,776	N/A	444,360	N/A	-4.24	104.00	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	12,599	N/A	31,724	N/A	46,682	N/A	151.80	47.15	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	1,251	N/A	151	N/A	0	N/A	-87.90	-100.00	10% (+/-)	No
34: Child Poverty	N/A	197,808	N/A	171,696	N/A	383,818	N/A	-13.20	123.50	10% (+/-)	No
44: Other Child	N/A	342	N/A	127	N/A	216	N/A	-62.90	70.08	10% (+/-)	No
48: Foster Care Child	N/A	15,418	N/A	14,078	N/A	13,644	N/A	-8.69	-3.08	10% (+/-)	Yes
MAX Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
15: AFDC Adult, Cash	N/A	42,540	N/A	40,654	N/A	86,739	N/A	-4.43	113.40	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	13,807	N/A	21,015	N/A	48,270	N/A	52.21	129.70	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	3,224	N/A	498	N/A	0	N/A	-84.60	-100.00	10% (+/-)	No
45: Other Adult	N/A	18,569	N/A	18,605	N/A	37,681	N/A	0.19	102.50	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	6,940	N/A	536	N/A	788	N/A	-92.30	47.01	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$2,307	N/A	\$2,585	N/A	\$2,191	N/A	12.04	-15.20	15% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,055	N/A	\$3,178	N/A	\$2,689	N/A	4.03	-15.40	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,417	N/A	\$7,503	N/A	\$8,906	N/A	38.49	18.71	15% (+/-)	No
11: Aged, Cash	N/A	\$1,989	N/A	\$2,977	N/A	\$3,103	N/A	49.70	4.24	15% (+/-)	Yes
21: Aged, MN	N/A	\$1,002	N/A	\$10	N/A	.	N/A	-99.00	.	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$1,152	N/A	\$1,804	N/A	\$2,733	N/A	56.63	51.45	15% (+/-)	No
41: Other Aged	N/A	\$9,161	N/A	\$14,433	N/A	\$19,827	N/A	57.54	37.37	15% (+/-)	No
61: Q105 Aged	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$11,854	N/A	\$12,359	N/A	\$9,926	N/A	4.26	-19.70	15% (+/-)	No
22: Disabled, MN	N/A	\$4,371	N/A	\$6,483	N/A	\$6,275	N/A	48.33	-3.20	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$3,975	N/A	\$1,098	N/A	.	N/A	-72.40	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$4,339	N/A	\$5,344	N/A	\$6,698	N/A	23.15	25.34	15% (+/-)	No
62: Q105 Disabled	N/A	\$40,686	N/A	\$39,128	N/A	\$40,264	N/A	-3.83	2.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$1,210	N/A	\$1,452	N/A	\$1,302	N/A	20.02	-10.30	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$937	N/A	\$1,228	N/A	\$1,288	N/A	31.00	4.85	15% (+/-)	Yes
34: Child, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
44: Other Child	N/A	\$567	N/A	\$143	N/A	.	N/A	-74.70	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$882	N/A	\$1,044	N/A	\$1,088	N/A	18.34	4.18	15% (+/-)	Yes
MAX Child	N/A	\$4,307	N/A	\$2,365	N/A	\$1,209	N/A	-45.10	-48.90	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$5,614	N/A	\$6,931	N/A	\$7,381	N/A	23.48	6.49	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$1,392	N/A	\$1,645	N/A	\$1,966	N/A	18.13	19.52	15% (+/-)	No
35: Adult, Poverty	N/A	\$1,357	N/A	\$1,411	N/A	\$1,644	N/A	3.97	16.56	15% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Total FFS Medicaid Paid (TOS 01)	N/A	\$1,377	N/A	\$758	N/A	.	N/A	-45.00	.	15% (+/-)	N/A
IP: Number of Users	N/A	\$1,590	N/A	\$1,967	N/A	\$2,410	N/A	23.73	22.52	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$942	N/A	\$470	N/A	\$450	N/A	-50.10	-4.30	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$128,057,921	N/A	\$140,168,859	N/A	\$294,567,732	N/A	9.46	110.20	15% (+/-)	No
MH Aged: Number of Users	N/A	34,153	N/A	37,906	N/A	79,982	N/A	10.99	111.00	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,750	N/A	\$3,698	N/A	\$3,683	N/A	-1.38	-0.40	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	5	N/A	5	N/A	-3.50	-9.79	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$29,605	N/A	\$6,190	N/A	\$211,761	N/A	-79.10	3,321.00	15% (+/-)	No
MH Aged: Number of Users	N/A	6	N/A	2	N/A	3	N/A	-66.70	50.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$4,934	N/A	\$3,095	N/A	\$70,587	N/A	-37.30	2,181.00	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$42,143,676	N/A	\$47,305,981	N/A	\$62,059,658	N/A	12.25	31.19	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,290	N/A	2,291	N/A	3,457	N/A	0.04	50.89	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$18,403	N/A	\$20,649	N/A	\$17,952	N/A	12.20	-13.10	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$41,002,301	N/A	\$40,417,303	N/A	\$36,974,874	N/A	-1.43	-8.52	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	709	N/A	619	N/A	628	N/A	-12.70	1.45	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$57,831	N/A	\$65,295	N/A	\$58,877	N/A	12.91	-9.83	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$45,333,324	N/A	\$44,158,236	N/A	\$50,066,557	N/A	-2.59	13.38	15% (+/-)	Yes
NF Number of Users	N/A	2,367	N/A	1,977	N/A	2,175	N/A	-16.50	10.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,152	N/A	\$22,336	N/A	\$23,019	N/A	16.62	3.06	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$46,936,716	N/A	\$57,647,631	N/A	\$142,728,905	N/A	22.82	147.60	15% (+/-)	No
Physician: Number of Users	N/A	137,265	N/A	153,505	N/A	324,449	N/A	11.83	111.40	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$342	N/A	\$376	N/A	\$440	N/A	9.83	17.14	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$21,064,978	N/A	\$26,223,552	N/A	\$66,997,768	N/A	24.49	155.50	15% (+/-)	No
Dental: Number of Users	N/A	54,236	N/A	61,361	N/A	146,019	N/A	13.14	138.00	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$388	N/A	\$427	N/A	\$459	N/A	10.03	7.36	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$3,979,161	N/A	\$3,987,375	N/A	\$3,703,933	N/A	0.21	-7.11	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	39,815	N/A	34,272	N/A	61,349	N/A	-13.90	79.01	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$100	N/A	\$116	N/A	\$60	N/A	16.41	-48.10	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$25,790,567	N/A	\$32,677,227	N/A	\$60,761,314	N/A	26.70	85.94	15% (+/-)	No
OPD Number of Users	N/A	94,627	N/A	116,247	N/A	236,115	N/A	22.85	103.10	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$273	N/A	\$281	N/A	\$257	N/A	3.14	-8.45	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$18,692,063	N/A	\$20,912,840	N/A	\$14,628,069	N/A	11.88	-30.10	15% (+/-)	No
Clinic: Number of Users	N/A	32,172	N/A	45,772	N/A	69,679	N/A	42.27	52.23	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$581	N/A	\$457	N/A	\$210	N/A	-21.40	-54.10	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,536,912	N/A	\$4,068,901	N/A	\$8,946,661	N/A	164.70	119.90	15% (+/-)	No
HH: Number of Users	N/A	1,771	N/A	1,821	N/A	4,479	N/A	2.82	146.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$868	N/A	\$2,234	N/A	\$1,997	N/A	157.50	-10.60	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$11,344,756	N/A	\$15,505,860	N/A	\$40,037,328	N/A	36.68	158.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	100,436	N/A	119,904	N/A	250,855	N/A	19.38	109.20	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$113	N/A	\$129	N/A	\$160	N/A	14.49	23.42	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$96,397,463	N/A	\$107,483,238	N/A	\$215,560,027	N/A	11.50	100.60	15% (+/-)	No
Drugs: Number of Users	N/A	171,274	N/A	184,227	N/A	360,428	N/A	7.56	95.64	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$563	N/A	\$583	N/A	\$598	N/A	3.66	2.51	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$57,357,521	N/A	\$47,979,934	N/A	\$30,922,029	N/A	-16.30	-35.60	15% (+/-)	No
Other Services: Number of Users	N/A	22,725	N/A	18,084	N/A	18,440	N/A	-20.40	1.97	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,524	N/A	\$2,653	N/A	\$1,677	N/A	5.12	-36.80	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$4,284,170	N/A	\$5,851,117	N/A	\$9,940,060	N/A	36.58	69.88	15% (+/-)	No
Transportation: Number of Users	N/A	7,621	N/A	8,344	N/A	17,925	N/A	9.49	114.80	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$562	N/A	\$701	N/A	\$555	N/A	24.74	-20.90	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$4,683,119	N/A	\$3,883,868	N/A	\$4,334,719	N/A	-17.10	11.61	15% (+/-)	Yes
PCS: Number of Users	N/A	1,381	N/A	1,200	N/A	1,539	N/A	-13.10	28.25	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,391	N/A	\$3,237	N/A	\$2,817	N/A	-4.56	-13.00	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$23,755,048	N/A	\$24,882,028	N/A	\$31,942,311	N/A	4.74	28.38	15% (+/-)	No
Target Case Management: Number of Users	N/A	21,411	N/A	19,060	N/A	28,233	N/A	-11.00	48.13	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,109	N/A	\$1,305	N/A	\$1,131	N/A	17.66	-13.30	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$2,101,906	N/A	\$987,598	N/A	\$1,554,909	N/A	-53.00	57.44	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,821	N/A	979	N/A	1,541	N/A	-46.20	57.41	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,154	N/A	\$1,009	N/A	\$1,009	N/A	-12.60	0.02	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$50,597	N/A	\$224,842	N/A	.	344.40	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	0	N/A	6	N/A	25	N/A	.	316.70	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	\$8,433	N/A	\$8,994	N/A	.	6.65	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$17,660,466	N/A	\$16,746,404	N/A	\$35,241,848	N/A	-5.18	110.40	15% (+/-)	No
DME: Number of Users	N/A	50,803	N/A	25,884	N/A	125,306	N/A	-49.10	384.10	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$348	N/A	\$647	N/A	\$281	N/A	86.11	-56.50	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$26,813,981	N/A	\$1,055,408	N/A	\$60,349,627	N/A	-96.10	5,618.00	15% (+/-)	No
Residential Care: Number of Users	N/A	3,010	N/A	113	N/A	1,948	N/A	-96.20	1,624.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$8,908	N/A	\$9,340	N/A	\$30,980	N/A	4.85	231.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$25,261,732	N/A	\$58,498,558	N/A	\$103,477,988	N/A	131.60	76.89	15% (+/-)	No
Psych. Services: Number of Users	N/A	27,078	N/A	32,294	N/A	60,601	N/A	19.26	87.65	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$933	N/A	\$1,811	N/A	\$1,708	N/A	94.17	-5.74	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$51,051,095	N/A	\$41,933,100	N/A	\$86,928	N/A	-17.90	-99.80	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,233	N/A	1,989	N/A	28	N/A	-10.90	-98.60	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$22,862	N/A	\$21,083	N/A	\$3,105	N/A	-7.78	-85.30	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$424	N/A	\$486	N/A	\$504	N/A	14.71	3.65	15% (+/-)	Yes
	N/A	\$500	N/A	\$761	N/A	\$929	N/A	52.29	22.15	15% (+/-)	No
	N/A	\$1,533	N/A	\$1,729	N/A	\$1,739	N/A	12.80	0.56	15% (+/-)	Yes
Aged	N/A	\$242	N/A	\$285	N/A	\$313	N/A	17.75	9.95	15% (+/-)	Yes
Disabled	N/A	\$628	N/A	\$686	N/A	\$728	N/A	9.31	6.07	15% (+/-)	Yes
Child	N/A	\$425	N/A	\$457	N/A	\$255	N/A	7.56	-44.20	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$3,100	N/A	\$4,508	N/A	\$5,251	N/A	45.41	16.48	15% (+/-)	No
	N/A	\$2,731	N/A	\$2,862	N/A	\$1,724	N/A	4.79	-39.70	15% (+/-)	No
Aged	N/A	\$169	N/A	\$196	N/A	\$114	N/A	15.85	-41.80	15% (+/-)	No
Disabled	N/A	\$11	N/A	\$7	N/A	\$3	N/A	-42.40	-47.20	15% (+/-)	No
Child	N/A	\$319	N/A	\$373	N/A	\$369	N/A	16.85	-1.08	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$860	N/A	\$1,089	N/A	\$1,312	N/A	26.63	20.49	15% (+/-)	No
	N/A	\$1,722	N/A	\$1,919	N/A	\$2,068	N/A	11.44	7.79	15% (+/-)	Yes
Aged	N/A	\$162	N/A	\$199	N/A	\$187	N/A	22.43	-5.63	15% (+/-)	Yes
Disabled	N/A	\$153	N/A	\$198	N/A	\$256	N/A	29.40	29.44	15% (+/-)	No
Child	N/A	\$1,140	N/A	\$1,269	N/A	\$1,064	N/A	11.38	-16.20	15% (+/-)	No
All Other Services	N/A	\$958	N/A	\$1,145	N/A	\$1,413	N/A	19.52	23.47	15% (+/-)	No
	N/A	\$5,868	N/A	\$5,848	N/A	\$4,394	N/A	-0.33	-24.90	15% (+/-)	No
Aged	N/A	\$637	N/A	\$773	N/A	\$688	N/A	21.37	-11.00	15% (+/-)	Yes
Disabled	N/A	\$600	N/A	\$755	N/A	\$979	N/A	25.66	29.75	15% (+/-)	No
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	11.30	N/A	13.14	N/A	13.67	N/A	16.32	4.07	15% (+/-)	Yes
	N/A	13.88	N/A	15.21	N/A	16.85	N/A	9.62	10.81	15% (+/-)	Yes
Aged	N/A	19.33	N/A	20.26	N/A	20.55	N/A	4.79	1.48	15% (+/-)	Yes
Disabled	N/A	7.71	N/A	9.28	N/A	9.63	N/A	20.38	3.81	15% (+/-)	Yes
Child	N/A	24.78	N/A	28.78	N/A	30.18	N/A	16.18	4.87	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.73	N/A	1.68	N/A	1.07	N/A	-2.65	-36.80	15% (+/-)	No
	N/A	18.66	N/A	21.18	N/A	21.05	N/A	13.55	-0.62	15% (+/-)	Yes
Aged	N/A	8.54	N/A	8.52	N/A	5.68	N/A	-0.17	-33.30	15% (+/-)	No
Disabled	N/A	0.92	N/A	0.94	N/A	0.65	N/A	2.28	-30.50	15% (+/-)	No
Child	N/A	0.14	N/A	0.06	N/A	0.04	N/A	-53.10	-42.30	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	5.31	N/A	1.36	N/A	1.56	N/A	-74.40	14.64	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	56.65	N/A	63.86	N/A	61.62	N/A	12.72	-3.50	15% (+/-)	Yes
	N/A	50.47	N/A	54.76	N/A	64.54	N/A	8.50	17.86	15% (+/-)	No
Aged	N/A	74.42	N/A	78.96	N/A	80.23	N/A	6.10	1.61	15% (+/-)	Yes
Disabled	N/A	55.12	N/A	62.09	N/A	57.90	N/A	12.64	-6.74	15% (+/-)	Yes
Child	N/A	53.10	N/A	63.24	N/A	69.42	N/A	19.11	9.77	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	69.25	N/A	75.99	N/A	77.43	N/A	9.74	1.89	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	47.38	N/A	53.04	N/A	63.10	N/A	11.96	18.95	15% (+/-)	No
Aged	N/A	79.33	N/A	82.17	N/A	84.30	N/A	3.58	2.59	15% (+/-)	Yes
Disabled	N/A	69.30	N/A	76.31	N/A	76.94	N/A	10.13	0.83	15% (+/-)	Yes
Child	N/A	63.70	N/A	70.97	N/A	76.04	N/A	11.42	7.13	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	6	N/A	5	N/A	5	N/A	-3.50	-9.79	15% (+/-)	Yes
	N/A	8	N/A	9	N/A	9	N/A	9.88	1.02	15% (+/-)	Yes
Aged	N/A	13	N/A	14	N/A	12	N/A	7.20	-14.90	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	-4.82	-1.07	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-8.15	-0.21	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	162	N/A	175	N/A	146	N/A	8.01	-17.00	15% (+/-)	No
	N/A	205	N/A	253	N/A	267	N/A	23.70	5.21	15% (+/-)	Yes
Aged	N/A	239	N/A	250	N/A	216	N/A	4.76	-13.40	15% (+/-)	Yes
Disabled	N/A	62	N/A	74	N/A	60	N/A	19.06	-18.80	15% (+/-)	No
Child	N/A	59	N/A	95	N/A	67	N/A	61.79	-29.50	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	6.65	N/A	8.45	N/A	9.33	N/A	27.01	10.47	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,504,072	N/A	\$2,610,651	N/A	\$6,350,455	N/A	73.57	143.30	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	9,372	N/A	13,370	N/A	33,068	N/A	42.66	147.30	15% (+/-)	No
FP: Number of Users	N/A	\$160	N/A	\$195	N/A	\$192	N/A	21.67	-1.65	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$241,624	N/A	\$681,999	N/A	\$835,053	N/A	182.30	22.44	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	2,009	N/A	4,757	N/A	5,948	N/A	136.80	25.04	15% (+/-)	No
RHC: Number of Users	N/A	\$120	N/A	\$143	N/A	\$140	N/A	19.20	-2.08	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$704,077	N/A	\$1,068,691	N/A	\$4,038,393	N/A	51.79	277.90	15% (+/-)	No
FQHC: Number of Users	N/A	1,640	N/A	2,208	N/A	12,368	N/A	34.63	460.10	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$429	N/A	\$484	N/A	\$327	N/A	12.74	-32.50	15% (+/-)	No
FQHC:	N/A	\$20,922,922	N/A	\$20,341,632	N/A	\$33,490,325	N/A	-2.78	64.64	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	26,117	N/A	28,476	N/A	42,044	N/A	9.03	47.65	15% (+/-)	No
IHS: Number of Users	N/A	\$801	N/A	\$714	N/A	\$797	N/A	-10.80	11.51	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$106,231,212	N/A	\$95,192,686	N/A	\$96,567,736	N/A	-10.40	1.44	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	4,134	N/A	3,579	N/A	4,042	N/A	-13.40	12.94	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$25,697	N/A	\$26,598	N/A	\$23,891	N/A	3.51	-10.20	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	88,509	N/A	84,174	N/A	87,585	N/A	-4.90	4.05	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	81,719	N/A	78,945	N/A	82,203	N/A	-3.39	4.13	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	73,817	N/A	74,362	N/A	76,981	N/A	0.74	3.52	15% (+/-)	Yes
	N/A	1.94	N/A	4.24	N/A	2.40	N/A	118.50	-43.30	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QMB Only (Code 51)	N/A	95.76	N/A	93.40	N/A	95.59	N/A	-2.47	2.35	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.84	N/A	0.84	N/A	0.51	N/A	0.62	-39.30	15% (+/-)	No
% SLMB Only (Code 53)	N/A	1.43	N/A	1.21	N/A	1.27	N/A	-15.10	5.16	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.03	N/A	0.31	N/A	0.22	N/A	900.90	-28.90	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	110.30	-3.89	15% (+/-)	Yes
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	56,801	N/A	53,050	N/A	52,339	N/A	-6.60	-1.34	10% (+/-)	Yes
	N/A	17,241	N/A	18,096	N/A	17,852	N/A	4.96	-1.35	10% (+/-)	Yes
11: Aged, Cash	N/A	743	N/A	134	N/A	0	N/A	-82.00	-100.00	10% (+/-)	No
21: Aged, MN	N/A	10,435	N/A	10,173	N/A	11,873	N/A	-2.51	16.71	10% (+/-)	No
31: Aged, Poverty	N/A	28,382	N/A	24,647	N/A	22,614	N/A	-13.20	-8.25	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged EDB Dual FFS Total	N/A	30,608	N/A	30,403	N/A	34,524	N/A	-0.67	13.55	10% (+/-)	No
	N/A	14,022	N/A	15,966	N/A	18,225	N/A	13.86	14.15	10% (+/-)	No
12: Disabled, Cash	N/A	846	N/A	204	N/A	0	N/A	-75.90	-100.00	10% (+/-)	No
22: Disabled, MN	N/A	7,911	N/A	7,463	N/A	9,723	N/A	-5.66	30.28	10% (+/-)	No
32: Disabled, Poverty	N/A	7,829	N/A	6,770	N/A	6,576	N/A	-13.50	-2.87	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$923,811,278	N/A	\$945,354,269	N/A	\$993,752,401	N/A	2.33	5.12	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$10,437	N/A	\$11,231	N/A	\$11,346	N/A	7.60	1.03	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$11,305	N/A	\$11,975	N/A	\$12,089	N/A	5.93	0.95	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$10,053	N/A	\$10,680	N/A	\$11,140	N/A	6.24	4.31	15% (+/-)	Yes
All Aged	N/A	\$2,257	N/A	\$2,711	N/A	\$2,741	N/A	20.15	1.08	15% (+/-)	Yes
	N/A	\$516	N/A	\$357	N/A	.	N/A	-30.70	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$1,896	N/A	\$3,634	N/A	\$5,182	N/A	91.70	42.57	15% (+/-)	No
21: Aged, MN	N/A	\$18,037	N/A	\$19,495	N/A	\$20,899	N/A	8.08	7.20	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$11,429	N/A	\$12,375	N/A	\$11,789	N/A	8.28	-4.74	15% (+/-)	Yes
All Disabled	N/A	\$3,061	N/A	\$5,962	N/A	\$5,973	N/A	94.75	0.19	15% (+/-)	Yes
	N/A	\$1,494	N/A	\$946	N/A	.	N/A	-36.70	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$2,696	N/A	\$8,440	N/A	\$8,625	N/A	213.10	2.20	15% (+/-)	Yes
22: Disabled, MN	N/A	\$36,314	N/A	\$32,184	N/A	\$32,587	N/A	-11.40	1.25	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$25,850,683	N/A	\$27,461,035	N/A	\$32,381,540	N/A	6.23	17.92	15% (+/-)	No
IP: Number of Users	N/A	20,667	N/A	20,930	N/A	21,915	N/A	1.27	4.71	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,251	N/A	\$1,312	N/A	\$1,478	N/A	4.90	12.62	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	1.01	0.67	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$381,320	N/A	\$156,653	N/A	\$407,331	N/A	-58.90	160.00	15% (+/-)	No
MH Aged: Number of Users	N/A	220	N/A	152	N/A	255	N/A	-30.90	67.76	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,733	N/A	\$1,031	N/A	\$1,597	N/A	-40.50	54.99	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$6,902	N/A	\$1,680	N/A	\$14,291	N/A	-75.70	750.70	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5	N/A	1	N/A	7	N/A	-80.00	600.00	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$1,380	N/A	\$1,680	N/A	\$2,042	N/A	21.70	21.52	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$64,780,960	N/A	\$69,523,176	N/A	\$65,822,135	N/A	7.32	-5.32	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	1,331	N/A	1,304	N/A	1,294	N/A	-2.03	-0.77	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$48,671	N/A	\$53,315	N/A	\$50,867	N/A	9.54	-4.59	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$396,838,958	N/A	\$381,937,240	N/A	\$403,423,706	N/A	-3.76	5.63	15% (+/-)	Yes
NF Number of Users	N/A	21,471	N/A	19,938	N/A	19,694	N/A	-7.14	-1.22	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,483	N/A	\$19,156	N/A	\$20,485	N/A	3.65	6.93	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,960,635	N/A	\$19,018,490	N/A	\$17,324,752	N/A	138.90	-8.91	15% (+/-)	Yes
Physician: Number of Users	N/A	56,879	N/A	62,252	N/A	66,455	N/A	9.45	6.75	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$140	N/A	\$306	N/A	\$261	N/A	118.30	-14.70	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$591,480	N/A	\$377,716	N/A	\$1,329,527	N/A	-36.10	252.00	15% (+/-)	No
Dental: Number of Users	N/A	1,937	N/A	1,550	N/A	3,619	N/A	-20.00	133.50	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$305	N/A	\$244	N/A	\$367	N/A	-20.20	50.76	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$183,782	N/A	\$380,916	N/A	\$450,588	N/A	107.30	18.29	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,282	N/A	6,062	N/A	7,933	N/A	41.57	30.86	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$43	N/A	\$63	N/A	\$57	N/A	46.41	-9.61	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,173,965	N/A	\$10,299,799	N/A	\$1,397,837	N/A	224.50	-86.40	15% (+/-)	No
OPD Number of Users	N/A	18,449	N/A	30,946	N/A	7,279	N/A	67.74	-76.50	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$172	N/A	\$333	N/A	\$192	N/A	93.46	-42.30	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,395,757	N/A	\$16,871,777	N/A	\$3,707,050	N/A	2.90	-78.00	15% (+/-)	No
Clinic: Number of Users	N/A	12,930	N/A	13,564	N/A	8,951	N/A	4.90	-34.00	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,268	N/A	\$1,244	N/A	\$414	N/A	-1.91	-66.70	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$341,505	N/A	\$316,112	N/A	\$303,439	N/A	-7.44	-4.01	15% (+/-)	Yes
HH: Number of Users	N/A	1,181	N/A	783	N/A	662	N/A	-33.70	-15.50	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$289	N/A	\$404	N/A	\$458	N/A	39.61	13.54	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,487,306	N/A	\$5,250,721	N/A	\$3,334,573	N/A	253.00	-36.50	15% (+/-)	No
Lab/Xray: Number of Users	N/A	27,596	N/A	45,556	N/A	49,336	N/A	65.08	8.30	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$54	N/A	\$115	N/A	\$68	N/A	113.90	-41.40	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$175,081,862	N/A	\$180,128,202	N/A	\$214,850,873	N/A	2.88	19.28	15% (+/-)	No
Drugs: Number of Users	N/A	76,881	N/A	75,151	N/A	78,648	N/A	-2.25	4.65	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,277	N/A	\$2,397	N/A	\$2,732	N/A	5.25	13.97	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$102,136,529	N/A	\$109,555,802	N/A	\$83,583,839	N/A	7.26	-23.70	15% (+/-)	No
Other Services: Number of Users	N/A	27,173	N/A	28,769	N/A	30,217	N/A	5.87	5.03	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,759	N/A	\$3,808	N/A	\$2,766	N/A	1.31	-27.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,218,333	N/A	\$5,890,860	N/A	\$5,084,189	N/A	165.60	-13.70	15% (+/-)	Yes
Transportation: Number of Users	N/A	6,877	N/A	14,096	N/A	15,648	N/A	105.00	11.01	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$323	N/A	\$418	N/A	\$325	N/A	29.56	-22.30	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$36,233,483	N/A	\$29,724,676	N/A	\$19,236,572	N/A	-18.00	-35.30	15% (+/-)	No
PCS: Number of Users	N/A	10,234	N/A	9,172	N/A	7,581	N/A	-10.40	-17.30	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$3,541	N/A	\$3,241	N/A	\$2,537	N/A	-8.46	-21.70	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$8,463,220	N/A	\$14,796,264	N/A	\$17,446,720	N/A	74.83	17.91	15% (+/-)	No
Target Case Management: Number of Users	N/A	6,832	N/A	7,298	N/A	7,828	N/A	6.82	7.26	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,239	N/A	\$2,027	N/A	\$2,229	N/A	63.67	9.93	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,630,351	N/A	\$890,573	N/A	\$533,711	N/A	-45.40	-40.10	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	825	N/A	1,151	N/A	640	N/A	39.52	-44.40	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,976	N/A	\$774	N/A	\$834	N/A	-60.80	7.78	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$13,413	N/A	\$13,239	N/A	.	-1.30	15% (+/-)	Yes
Hospice: Number of Users	N/A	0	N/A	1	N/A	1	N/A	.	0.00	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	\$13,413	N/A	\$13,239	N/A	.	-1.30	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$14,385,585	N/A	\$16,531,486	N/A	\$16,098,380	N/A	14.92	-2.62	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	25,825	N/A	20,910	N/A	15,374	N/A	-19.00	-26.50	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$557	N/A	\$791	N/A	\$1,047	N/A	41.93	32.45	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$77,085	N/A	\$546,961	N/A	\$85,059,929	N/A	609.60	15,451.00	15% (+/-)	No
Residential Care: Number of Users	N/A	49	N/A	83	N/A	1,674	N/A	69.39	1,917.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$1,573	N/A	\$6,590	N/A	\$50,812	N/A	318.90	671.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$10,614,545	N/A	\$6,061,895	N/A	\$19,803,823	N/A	-42.90	226.70	15% (+/-)	No
Psych. Services: Number of Users	N/A	10,705	N/A	6,351	N/A	7,509	N/A	-40.70	18.23	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$992	N/A	\$954	N/A	\$2,637	N/A	-3.74	176.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$54,802,114	N/A	\$48,440,941	N/A	\$1,134,035	N/A	-11.60	-97.70	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,861	N/A	2,002	N/A	297	N/A	7.58	-85.20	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$29,448	N/A	\$24,196	N/A	\$3,818	N/A	-17.80	-84.20	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$292	N/A	\$326	N/A	\$370	N/A	11.70	13.33	15% (+/-)	Yes
	N/A	\$274	N/A	\$304	N/A	\$330	N/A	11.12	8.50	15% (+/-)	Yes
	N/A	\$321	N/A	\$360	N/A	\$422	N/A	12.44	17.13	15% (+/-)	No
Aged	N/A	\$5,220	N/A	\$5,365	N/A	\$5,362	N/A	2.79	-0.05	15% (+/-)	Yes
Disability (TOS=02,04,05,07)	N/A	\$6,368	N/A	\$6,514	N/A	\$6,914	N/A	2.30	6.14	15% (+/-)	Yes
	N/A	\$3,253	N/A	\$3,477	N/A	\$3,106	N/A	6.88	-10.70	15% (+/-)	Yes
Aged	N/A	\$1,978	N/A	\$2,140	N/A	\$2,453	N/A	8.18	14.63	15% (+/-)	Yes
Disability (TOS=16)	N/A	\$1,873	N/A	\$2,001	N/A	\$2,232	N/A	6.84	11.54	15% (+/-)	Yes
	N/A	\$2,212	N/A	\$2,400	N/A	\$2,807	N/A	8.50	16.92	15% (+/-)	No
Aged	N/A	\$2,947	N/A	\$3,399	N/A	\$3,161	N/A	15.34	-7.02	15% (+/-)	Yes
All Other Services	N/A	\$1,537	N/A	\$1,860	N/A	\$1,664	N/A	20.98	-10.60	15% (+/-)	Yes
	N/A	\$5,643	N/A	\$6,138	N/A	\$5,454	N/A	8.77	-11.10	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	23.35	N/A	24.87	N/A	25.02	N/A	6.49	0.63	15% (+/-)	Yes
	N/A	24.94	N/A	26.07	N/A	26.29	N/A	4.55	0.85	15% (+/-)	Yes
Aged	N/A	20.55	N/A	22.85	N/A	23.15	N/A	11.19	1.30	15% (+/-)	Yes
Disability Duals with ILTC Claims (TOS=02,04,05,07)	N/A	25.86	N/A	25.28	N/A	24.07	N/A	-2.26	-4.76	15% (+/-)	Yes
	N/A	34.38	N/A	34.08	N/A	33.81	N/A	-0.89	-0.78	15% (+/-)	Yes
Aged	N/A	10.82	N/A	10.41	N/A	9.71	N/A	-3.80	-6.68	15% (+/-)	Yes
Disability Duals with Drug Claims (TOS=16)	N/A	86.86	N/A	89.28	N/A	89.80	N/A	2.78	0.58	15% (+/-)	Yes
	N/A	89.20	N/A	91.14	N/A	91.40	N/A	2.17	0.29	15% (+/-)	Yes
Aged	N/A	83.43	N/A	86.46	N/A	87.60	N/A	3.63	1.32	15% (+/-)	Yes
Disability Duals with All Other Claims	N/A	81.40	N/A	85.03	N/A	84.97	N/A	4.46	-0.07	15% (+/-)	Yes
	N/A	80.42	N/A	83.88	N/A	83.20	N/A	4.31	-0.81	15% (+/-)	Yes
Aged	N/A	83.81	N/A	87.31	N/A	87.79	N/A	4.18	0.56	15% (+/-)	Yes
Available Days per FFS Dual User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	1.01	0.67	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	4.09	0.12	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	-5.37	1.50	15% (+/-)	Yes
Available LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	245	N/A	249	N/A	241	N/A	1.67	-3.25	15% (+/-)	Yes
	N/A	241	N/A	243	N/A	236	N/A	0.88	-2.98	15% (+/-)	Yes
Aged	N/A	267	N/A	282	N/A	266	N/A	5.64	-5.50	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$75,031	N/A	\$249,665	N/A	\$291,580	N/A	232.70	16.79	15% (+/-)	No
FP: Number of Users	N/A	708	N/A	1,109	N/A	1,336	N/A	56.64	20.47	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$106	N/A	\$225	N/A	\$218	N/A	112.40	-3.06	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$24,654	N/A	\$45,518	N/A	\$42,053	N/A	84.63	-7.61	15% (+/-)	Yes
RHC: Number of Users	N/A	532	N/A	469	N/A	389	N/A	-11.80	-17.10	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$46	N/A	\$97	N/A	\$108	N/A	109.40	11.39	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$145,991	N/A	\$256,929	N/A	\$450,765	N/A	75.99	75.44	15% (+/-)	No
FQHC: Number of Users	N/A	750	N/A	786	N/A	1,298	N/A	4.80	65.14	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$195	N/A	\$327	N/A	\$347	N/A	67.93	6.24	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,976,048	N/A	\$672,942	N/A	\$478,358	N/A	-65.90	-28.90	15% (+/-)	No
IHS: Number of Users	N/A	3,346	N/A	1,640	N/A	1,507	N/A	-51.00	-8.11	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$591	N/A	\$410	N/A	\$317	N/A	-30.50	-22.60	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$163,562,476	N/A	\$172,523,810	N/A	\$185,281,148	N/A	5.48	7.40	15% (+/-)	Yes
Waiver: Number of Users	N/A	15,170	N/A	14,513	N/A	14,233	N/A	-4.33	-1.93	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$10,782	N/A	\$11,888	N/A	\$13,018	N/A	10.25	9.51	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	390,846	N/A	372,666	N/A	672,482	N/A	-4.65	80.45	15% (+/-)	No
# FFS Recipients	N/A	310,071	N/A	313,635	N/A	558,796	N/A	1.15	78.17	15% (+/-)	No
% FFS Enrollees who are Recipients	65-90%	79.33	Yes	84.16	Yes	83.09	Yes	6.08	-1.27	15% (+/-)	Yes
% Aged who are Recipients	90-100%	91.71	Yes	93.72	Yes	94.22	Yes	2.19	0.54	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	87.96	Yes	90.08	Yes	90.00	Yes	2.41	-0.08	15% (+/-)	Yes
% Child who are Recipients	80-100%	75.51	No	81.45	Yes	80.81	Yes	7.87	-0.79	15% (+/-)	Yes
% Adults who are Recipients	80-100%	70.41	No	77.35	No	81.01	Yes	9.85	4.74	15% (+/-)	Yes
Total FFS PYE	N/A	264,758	N/A	283,153	N/A	516,796	N/A	6.95	82.51	15% (+/-)	No
MAX Aged Total	N/A	60,001	N/A	54,858	N/A	53,935	N/A	-8.57	-1.68	10% (+/-)	Yes
11: Aged, Cash	N/A	17,937	N/A	18,820	N/A	18,561	N/A	4.92	-1.38	10% (+/-)	Yes
21: Aged, MN	N/A	822	N/A	144	N/A	0	N/A	-82.50	-100.00	10% (+/-)	No
31: Aged, Poverty	N/A	11,227	N/A	10,497	N/A	12,199	N/A	-6.50	16.21	10% (+/-)	No
41: Other Aged	N/A	30,015	N/A	25,397	N/A	23,175	N/A	-15.40	-8.75	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	59,787	N/A	58,657	N/A	86,726	N/A	-1.89	47.85	10% (+/-)	No
22: Disabled, MN	N/A	31,256	N/A	36,150	N/A	60,631	N/A	15.66	67.72	10% (+/-)	No
32: Disabled, Poverty	N/A	1,822	N/A	370	N/A	0	N/A	-79.70	-100.00	10% (+/-)	No
42: Other Disabled	N/A	12,852	N/A	10,160	N/A	13,965	N/A	-20.90	37.45	10% (+/-)	No
MAX Child Disabled	N/A	13,857	N/A	11,977	N/A	12,130	N/A	-13.60	1.28	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	227,457	N/A	217,804	N/A	444,392	N/A	-4.24	104.00	10% (+/-)	No
24: AFDC Child, MN	N/A	12,600	N/A	31,727	N/A	46,685	N/A	151.80	47.15	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	1,255	N/A	152	N/A	0	N/A	-87.90	-100.00	10% (+/-)	No
48: Foster Care Child	N/A	197,821	N/A	171,704	N/A	383,826	N/A	-13.20	123.50	10% (+/-)	No
MAX Adult Child	N/A	343	N/A	127	N/A	216	N/A	-63.00	70.08	10% (+/-)	No
15: AFDC Adult, Cash	N/A	15,438	N/A	14,094	N/A	13,665	N/A	-8.71	-3.04	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	43,601	N/A	41,347	N/A	87,429	N/A	-5.17	111.50	10% (+/-)	No
35: Adult, Poverty	N/A	14,442	N/A	21,627	N/A	48,874	N/A	49.75	126.00	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	3,348	N/A	524	N/A	0	N/A	-84.30	-100.00	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	18,627	N/A	18,649	N/A	37,759	N/A	0.12	102.50	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	7,184	N/A	547	N/A	796	N/A	-92.40	45.52	10% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>		0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
All Aged	N/A	\$9,805	N/A	\$10,575	N/A	\$11,074	N/A	7.85	4.72	15% (+/-)	Yes
	N/A	\$2,246	N/A	\$2,721	N/A	\$2,754	N/A	21.16	1.21	15% (+/-)	Yes
	N/A	\$563	N/A	\$333	N/A	.	N/A	-40.80	.	15% (+/-)	N/A
11: Aged, Cash	N/A	\$1,843	N/A	\$3,578	N/A	\$5,116	N/A	94.10	43.00	15% (+/-)	No
21: Aged, MN	N/A	\$17,554	N/A	\$19,345	N/A	\$20,873	N/A	10.20	7.90	15% (+/-)	Yes
31: Aged, Poverty											
41: Other Aged											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$11,636	N/A	\$12,367	N/A	\$10,668	N/A	6.28	-13.70	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$3,783	N/A	\$6,253	N/A	\$6,185	N/A	65.28	-1.09	15% (+/-)	Yes
	N/A	\$2,823	N/A	\$1,014	N/A	.	N/A	-64.10	.	15% (+/-)	N/A
12: Disabled, Cash	N/A	\$3,327	N/A	\$7,618	N/A	\$8,040	N/A	128.90	5.54	15% (+/-)	Yes
22: Disabled, MN	N/A	\$38,216	N/A	\$35,203	N/A	\$36,102	N/A	-7.88	2.55	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$1,212	N/A	\$1,454	N/A	\$1,304	N/A	19.97	-10.30	15% (+/-)	Yes
62: Other Disabled	N/A	\$940	N/A	\$1,229	N/A	\$1,289	N/A	30.78	4.87	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$566	N/A	\$146	N/A	.	N/A	-74.20	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$883	N/A	\$1,045	N/A	\$1,088	N/A	18.39	4.10	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$4,319	N/A	\$2,365	N/A	\$1,209	N/A	-45.20	-48.90	15% (+/-)	No
34: Child, Poverty	N/A	\$5,637	N/A	\$6,949	N/A	\$7,437	N/A	23.28	7.01	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$1,413	N/A	\$1,665	N/A	\$1,980	N/A	17.79	18.97	15% (+/-)	No
64: Adult Child	N/A	\$1,383	N/A	\$1,452	N/A	\$1,672	N/A	5.02	15.13	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$1,387	N/A	\$753	N/A	.	N/A	-45.70	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$1,588	N/A	\$1,968	N/A	\$2,410	N/A	23.92	22.46	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,033	N/A	\$599	N/A	\$557	N/A	-42.00	-7.12	15% (+/-)	Yes
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>RESOURCES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$153,908,604	N/A	\$167,629,894	N/A	\$326,949,272	N/A	8.92	95.04	15% (+/-)	No
IP: Number of Users	N/A	54,820	N/A	58,836	N/A	101,897	N/A	7.33	73.19	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,808	N/A	\$2,849	N/A	\$3,209	N/A	1.48	12.62	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	6	N/A	6	N/A	5	N/A	-2.20	-11.30	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$410,925	N/A	\$162,843	N/A	\$619,092	N/A	-60.40	280.20	15% (+/-)	No
MH Aged: Number of Users	N/A	226	N/A	154	N/A	258	N/A	-31.90	67.53	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,818	N/A	\$1,057	N/A	\$2,400	N/A	-41.80	126.90	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$42,150,578	N/A	\$47,307,661	N/A	\$62,073,949	N/A	12.23	31.21	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2,295	N/A	2,292	N/A	3,464	N/A	-0.13	51.13	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$18,366	N/A	\$20,640	N/A	\$17,920	N/A	12.38	-13.20	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$105,783,261	N/A	\$109,940,479	N/A	\$102,797,009	N/A	3.93	-6.50	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	2,040	N/A	1,923	N/A	1,922	N/A	-5.74	-0.05	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$51,855	N/A	\$57,171	N/A	\$53,484	N/A	10.25	-6.45	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$442,172,282	N/A	\$426,095,476	N/A	\$453,490,263	N/A	-3.64	6.43	15% (+/-)	Yes
NF Number of Users	N/A	23,838	N/A	21,915	N/A	21,869	N/A	-8.07	-0.21	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,549	N/A	\$19,443	N/A	\$20,737	N/A	4.82	6.65	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$54,897,351	N/A	\$76,666,121	N/A	\$160,053,657	N/A	39.65	108.80	15% (+/-)	No
Physician: Number of Users	N/A	194,144	N/A	215,757	N/A	390,904	N/A	11.13	81.18	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$283	N/A	\$355	N/A	\$409	N/A	25.66	15.23	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$21,656,458	N/A	\$26,601,268	N/A	\$68,327,295	N/A	22.83	156.90	15% (+/-)	No
Dental: Number of Users	N/A	56,173	N/A	62,911	N/A	149,638	N/A	12.00	137.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$386	N/A	\$423	N/A	\$457	N/A	9.68	7.99	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$4,162,943	N/A	\$4,368,291	N/A	\$4,154,521	N/A	4.93	-4.89	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	44,097	N/A	40,334	N/A	69,282	N/A	-8.53	71.77	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$94	N/A	\$108	N/A	\$60	N/A	14.72	-44.60	15% (+/-)	No
OPD Total Medicaid Paid (TOS 11)	N/A	\$28,964,532	N/A	\$42,977,026	N/A	\$62,159,151	N/A	48.38	44.63	15% (+/-)	No
OPD Number of Users	N/A	113,076	N/A	147,193	N/A	243,394	N/A	30.17	65.36	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$256	N/A	\$292	N/A	\$255	N/A	13.99	-12.50	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$35,087,820	N/A	\$37,784,617	N/A	\$18,335,119	N/A	7.69	-51.50	15% (+/-)	No
Clinic: Number of Users	N/A	45,102	N/A	59,336	N/A	78,630	N/A	31.56	32.52	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$778	N/A	\$637	N/A	\$233	N/A	-18.10	-63.40	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,878,417	N/A	\$4,385,013	N/A	\$9,250,100	N/A	133.40	110.90	15% (+/-)	No
HH: Number of Users	N/A	2,952	N/A	2,604	N/A	5,141	N/A	-11.80	97.43	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$636	N/A	\$1,684	N/A	\$1,799	N/A	164.60	6.85	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$12,832,062	N/A	\$20,756,581	N/A	\$43,371,901	N/A	61.76	109.00	15% (+/-)	No
Lab/Xray: Number of Users	N/A	128,032	N/A	165,460	N/A	300,191	N/A	29.23	81.43	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$100	N/A	\$125	N/A	\$144	N/A	25.17	15.17	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$271,479,325	N/A	\$287,611,440	N/A	\$430,410,900	N/A	5.94	49.65	15% (+/-)	No
Drugs: Number of Users	N/A	248,155	N/A	259,378	N/A	439,076	N/A	4.52	69.28	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,094	N/A	\$1,109	N/A	\$980	N/A	1.36	-11.60	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$159,494,050	N/A	\$157,535,736	N/A	\$114,505,868	N/A	-1.23	-27.30	15% (+/-)	No
Other Services: Number of Users	N/A	49,898	N/A	46,853	N/A	48,657	N/A	-6.10	3.85	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,196	N/A	\$3,362	N/A	\$2,353	N/A	5.19	-30.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,502,503	N/A	\$11,741,977	N/A	\$15,024,249	N/A	80.58	27.95	15% (+/-)	No
Transportation: Number of Users	N/A	14,498	N/A	22,440	N/A	33,573	N/A	54.78	49.61	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$449	N/A	\$523	N/A	\$448	N/A	16.67	-14.50	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$40,916,602	N/A	\$33,608,544	N/A	\$23,571,291	N/A	-17.90	-29.90	15% (+/-)	No
PCS: Number of Users	N/A	11,615	N/A	10,372	N/A	9,120	N/A	-10.70	-12.10	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,523	N/A	\$3,240	N/A	\$2,585	N/A	-8.02	-20.20	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$32,218,268	N/A	\$39,678,292	N/A	\$49,389,031	N/A	23.15	24.47	15% (+/-)	No
Target Case Management: Number of Users	N/A	28,243	N/A	26,358	N/A	36,061	N/A	-6.67	36.81	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,141	N/A	\$1,505	N/A	\$1,370	N/A	31.96	-9.02	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,732,257	N/A	\$1,878,171	N/A	\$2,088,620	N/A	-49.70	11.20	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	2,646	N/A	2,130	N/A	2,181	N/A	-19.50	2.39	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$1,411	N/A	\$882	N/A	\$958	N/A	-37.50	8.61	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$0	N/A	\$64,010	N/A	\$238,081	N/A	.	271.90	15% (+/-)	No
Hospice: Number of Users	N/A	0	N/A	7	N/A	26	N/A	.	271.40	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	.	N/A	\$9,144	N/A	\$9,157	N/A	.	0.14	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$32,046,051	N/A	\$33,277,890	N/A	\$51,340,228	N/A	3.84	54.28	15% (+/-)	No
DME: Number of Users	N/A	76,628	N/A	46,794	N/A	140,680	N/A	-38.90	200.60	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$418	N/A	\$711	N/A	\$365	N/A	70.05	-48.70	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$26,891,066	N/A	\$1,602,369	N/A	\$145,409,556	N/A	-94.00	8,975.00	15% (+/-)	No
Residential Care: Number of Users	N/A	3,059	N/A	196	N/A	3,622	N/A	-93.60	1,748.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$8,791	N/A	\$8,175	N/A	\$40,146	N/A	-7.00	391.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$35,876,277	N/A	\$64,560,453	N/A	\$123,281,811	N/A	79.95	90.96	15% (+/-)	No
Psych. Services: Number of Users	N/A	37,783	N/A	38,645	N/A	68,110	N/A	2.28	76.25	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$950	N/A	\$1,671	N/A	\$1,810	N/A	75.94	8.35	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$105,853,209	N/A	\$90,374,041	N/A	\$1,220,963	N/A	-14.60	-98.60	15% (+/-)	No
Adult Day Care: Number of Users	N/A	4,094	N/A	3,991	N/A	325	N/A	-2.52	-91.90	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$25,856	N/A	\$22,644	N/A	\$3,757	N/A	-12.40	-83.40	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$394	N/A	\$450	N/A	\$486	N/A	14.23	8.09	15% (+/-)	Yes
Aged	N/A	\$286	N/A	\$319	N/A	\$348	N/A	11.71	8.94	15% (+/-)	Yes
Disabled	N/A	\$912	N/A	\$1,020	N/A	\$1,215	N/A	11.78	19.12	15% (+/-)	No
Child	N/A	\$242	N/A	\$285	N/A	\$313	N/A	17.76	9.91	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$623	N/A	\$682	N/A	\$728	N/A	9.56	6.64	15% (+/-)	Yes
Aged	N/A	\$1,511	N/A	\$1,566	N/A	\$920	N/A	3.63	-41.20	15% (+/-)	No
Disabled	N/A	\$6,193	N/A	\$6,448	N/A	\$6,865	N/A	4.11	6.46	15% (+/-)	Yes
Child	N/A	\$2,998	N/A	\$3,181	N/A	\$2,274	N/A	6.08	-28.50	15% (+/-)	No
	N/A	\$170	N/A	\$196	N/A	\$114	N/A	15.54	-41.70	15% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: OK**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$24	N/A	\$13	N/A	\$8	N/A	-46.60	-40.10	15% (+/-)	No
Drugs (TOS=16)	N/A	\$695	N/A	\$772	N/A	\$640	N/A	11.11	-17.10	15% (+/-)	No
Adult	N/A	\$1,819	N/A	\$1,971	N/A	\$2,205	N/A	8.36	11.86	15% (+/-)	Yes
	N/A	\$1,973	N/A	\$2,169	N/A	\$2,362	N/A	9.90	8.93	15% (+/-)	Yes
Aged	N/A	\$163	N/A	\$199	N/A	\$188	N/A	22.31	-5.81	15% (+/-)	Yes
Disabled	N/A	\$167	N/A	\$214	N/A	\$265	N/A	28.17	23.89	15% (+/-)	No
Child	N/A	\$1,549	N/A	\$1,751	N/A	\$1,337	N/A	13.01	-23.60	15% (+/-)	No
All Other Services	N/A	\$1,507	N/A	\$1,836	N/A	\$1,656	N/A	21.90	-9.82	15% (+/-)	Yes
Adult	N/A	\$5,753	N/A	\$5,998	N/A	\$4,816	N/A	4.27	-19.70	15% (+/-)	No
Aged	N/A	\$637	N/A	\$774	N/A	\$689	N/A	21.39	-11.00	15% (+/-)	Yes
Disabled	N/A	\$600	N/A	\$756	N/A	\$980	N/A	26.05	29.73	15% (+/-)	No
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	14.03	N/A	15.79	N/A	15.15	N/A	12.56	-4.03	15% (+/-)	Yes
	N/A	24.35	N/A	25.71	N/A	26.01	N/A	5.62	1.17	15% (+/-)	Yes
Aged	N/A	19.96	N/A	21.60	N/A	21.59	N/A	8.25	-0.07	15% (+/-)	Yes
Disabled	N/A	7.71	N/A	9.28	N/A	9.63	N/A	20.34	3.81	15% (+/-)	Yes
Child	N/A	24.63	N/A	28.65	N/A	30.12	N/A	16.31	5.13	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	7.19	N/A	7.01	N/A	4.06	N/A	-2.52	-42.10	15% (+/-)	No
	N/A	33.55	N/A	33.65	N/A	33.44	N/A	0.32	-0.65	15% (+/-)	Yes
Aged	N/A	9.70	N/A	9.50	N/A	7.29	N/A	-2.11	-23.30	15% (+/-)	No
Disabled	N/A	0.92	N/A	0.94	N/A	0.65	N/A	2.09	-30.50	15% (+/-)	No
Child	N/A	0.22	N/A	0.13	N/A	0.07	N/A	-40.70	-48.30	15% (+/-)	No
FFS Enrollees with Drug Claims (TOS=16)	N/A	63.49	N/A	69.60	N/A	65.29	N/A	9.62	-6.19	15% (+/-)	Yes
	N/A	87.14	N/A	89.94	N/A	90.61	N/A	3.22	0.74	15% (+/-)	Yes
Aged	N/A	79.03	N/A	82.85	N/A	83.16	N/A	4.83	0.38	15% (+/-)	Yes
Disabled	N/A	55.13	N/A	62.09	N/A	57.91	N/A	12.64	-6.74	15% (+/-)	Yes
Child	N/A	53.29	N/A	63.37	N/A	69.49	N/A	18.92	9.66	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	72.00	N/A	78.03	N/A	78.41	N/A	8.38	0.49	15% (+/-)	Yes
	N/A	78.65	N/A	82.86	N/A	82.60	N/A	5.35	-0.31	15% (+/-)	Yes
Aged	N/A	81.62	N/A	84.83	N/A	85.69	N/A	3.93	1.01	15% (+/-)	Yes
Disabled	N/A	69.30	N/A	76.32	N/A	76.95	N/A	10.13	0.82	15% (+/-)	Yes
Child	N/A	63.72	N/A	71.00	N/A	76.05	N/A	11.43	7.10	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	6	N/A	6	N/A	5	N/A	-2.20	-11.30	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	4.10	0.14	15% (+/-)	Yes
Aged	N/A	11	N/A	11	N/A	10	N/A	0.83	-3.23	15% (+/-)	Yes
Disabled	N/A	4	N/A	4	N/A	4	N/A	-4.85	-1.11	15% (+/-)	Yes
Child	N/A	3	N/A	3	N/A	3	N/A	-8.57	-0.76	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	230	N/A	235	N/A	219	N/A	2.51	-6.86	15% (+/-)	Yes
	N/A	240	N/A	244	N/A	237	N/A	1.42	-2.83	15% (+/-)	Yes
Aged	N/A	255	N/A	268	N/A	243	N/A	5.25	-9.39	15% (+/-)	Yes
Disabled	N/A	63	N/A	74	N/A	60	N/A	18.14	-18.50	15% (+/-)	No
Child	N/A	105	N/A	106	N/A	103	N/A	0.83	-2.65	15% (+/-)	Yes
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$1,579,103	N/A	\$2,860,316	N/A	\$6,642,035	N/A	81.14	132.20	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	10,080	N/A	14,479	N/A	34,404	N/A	43.64	137.60	15% (+/-)	No
FP: Number of Users	N/A	\$157	N/A	\$198	N/A	\$193	N/A	26.10	-2.27	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$266,278	N/A	\$727,517	N/A	\$877,106	N/A	173.20	20.56	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	2,541	N/A	5,226	N/A	6,337	N/A	105.70	21.26	15% (+/-)	No
RHC: Number of Users	N/A	\$105	N/A	\$139	N/A	\$138	N/A	32.84	-0.58	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$850,068	N/A	\$1,325,620	N/A	\$4,489,158	N/A	55.94	238.60	15% (+/-)	No
FQHC: Total Medicaid Paid (Program Type 4)	N/A	2,390	N/A	2,994	N/A	13,666	N/A	25.27	356.40	15% (+/-)	No
FQHC: Number of Users	N/A	\$356	N/A	\$443	N/A	\$328	N/A	24.48	-25.80	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$22,898,970	N/A	\$21,014,574	N/A	\$33,968,683	N/A	-8.23	61.64	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)											

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		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	29,463	N/A	30,116	N/A	43,551	N/A	2.22	44.61	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$777	N/A	\$698	N/A	\$780	N/A	-10.20	11.78	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$269,793,688	N/A	\$267,716,496	N/A	\$281,848,884	N/A	-0.77	5.28	15% (+/-)	Yes
Waiver: Number of Users	N/A	19,304	N/A	18,092	N/A	18,275	N/A	-6.28	1.01	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$13,976	N/A	\$14,798	N/A	\$15,423	N/A	5.88	4.23	15% (+/-)	Yes

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