

The Centers for Medicare & Medicaid Services' Office of Research, Development, and Information (ORDI) strives to make information available to all. Nevertheless, portions of our files including charts, tables, and graphics may be difficult to read using assistive technology.

Persons with disabilities experiencing problems accessing portions of any file should contact ORDI through e-mail at [ORDI\\_508\\_Compliance@cms.hhs.gov](mailto:ORDI_508_Compliance@cms.hhs.gov).

2003-2005 MAX IP VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range  | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|-----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All IP Claims</b>   |                 |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A             | 98,027     | N/A               | 100,972    | N/A               | 107,398    | N/A               | 3.00                 | 6.36                 | Yes                                     |
| % Encounter Claims   | N/A             | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims  | N/A             | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A             | 98,027     | N/A               | 100,972    | N/A               | 107,398    | N/A               | 3.00                 | 6.36                 | Yes                                     |
| % Crossover  | 5-20            | 26.29      | No                | 27.68      | No                | 30.74      | No                | 5.30                 | 11.05                | Yes                                     |
| % Adjusted Claims  | N/A             | 0.78       | N/A               | 3.10       | N/A               | 1.95       | N/A               | 299.40               | -37.10               | No                                      |
| % Standard Adjustments   | > 1%            | 67.06      | Yes               | 79.36      | Yes               | 65.43      | Yes               | 18.34                | -17.60               | No                                      |
| Aver. Amt. Pd Adjust. ( include \$0)   | N/A             | \$6,686    | N/A               | \$5,349    | N/A               | \$11,635   | N/A               | -20.00               | 117.50               | No                                      |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A             | N/A        | N/A               | N/A        | N/A               | 406        | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)</b>   |                 |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A             | 72,258     | N/A               | 73,023     | N/A               | 74,384     | N/A               | 1.06                 | 1.86                 | Yes                                     |
| % Claims with> \$0 Paid  | 95-100          | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0               | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)                               | \$2000 - \$7000 | \$4,824    | Yes               | \$5,073    | Yes               | \$5,581    | Yes               | 5.15                 | 10.02                | Yes                                     |
| Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)           | N/A             | \$953      | N/A               | \$1,097    | N/A               | \$1,153    | N/A               | 15.16                | 5.10                 | Yes                                     |
| % Claims with TPL  | >0 - 10         | 0.63       | Yes               | 0.00       | No                | 0.00       | No                | -100.00              | Div by 0             | N/A                                     |
| Aver. TPL Paid for claims with TPL   | N/A             | \$4,424    | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with UB-92 Accommodation Codes  | 95-100          | 99.49      | Yes               | 99.96      | Yes               | 99.96      | Yes               | 0.47                 | 0.00                 | Yes                                     |
| Average # UB-92 Accom. Codes (at least 1 accom code)                             | >1              | 1.12       | Yes               | 1.13       | Yes               | 1.13       | Yes               | 0.85                 | 0.60                 | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100          | 99.40      | Yes               | 99.30      | Yes               | 98.75      | Yes               | -0.10                | -0.55                | Yes                                     |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code)                      | >3              | 9.51       | Yes               | 9.64       | Yes               | 9.78       | Yes               | 1.37                 | 1.41                 | Yes                                     |
| Average LOS  | 2-<8            | 4.75       | Yes               | 4.52       | Yes               | 4.72       | Yes               | -4.73                | 4.45                 | Yes                                     |
| Average Covered Days (> 0 day)   | 2-<8            | 5.09       | Yes               | 4.62       | Yes               | 4.84       | Yes               | -9.09                | 4.63                 | Yes                                     |
| % Begin Date = Admit Date  | 95-100          | 99.22      | Yes               | 99.91      | Yes               | 99.85      | Yes               | 0.70                 | -0.06                | Yes                                     |
| % IP Claims (MAX TOS 01)   | 95-100          | 98.57      | Yes               | 99.15      | Yes               | 99.05      | Yes               | 0.59                 | -0.10                | Yes                                     |
| % Family Planning Claims (pgm type=2)  | >0-5            | 0.53       | Yes               | 0.00       | No                | 0.00       | No                | -100.00              | Div by 0             | N/A                                     |
| % Claims with PDX  | 98-100          | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| Average Number of DX Codes (at least 1 DX)                                       | >=2             | 4.42       | Yes               | 4.90       | Yes               | 5.05       | Yes               | 10.78                | 3.07                 | Yes                                     |
| % Claims with PDX, where length=3  | 5-30            | 5.83       | Yes               | 5.23       | Yes               | 4.92       | No                | -10.30               | -5.92                | Yes                                     |
| % Claims with PDX, where length=4  | 15-75           | 25.51      | Yes               | 26.37      | Yes               | 25.46      | Yes               | 3.36                 | -3.46                | Yes                                     |
| % Claims with PDX, where length=5  | 25-70           | 68.66      | Yes               | 68.40      | Yes               | 69.62      | Yes               | -0.37                | 1.79                 | Yes                                     |
| % Claims with a procedure code   | 35-70           | 55.81      | Yes               | 61.02      | Yes               | 62.58      | Yes               | 9.34                 | 2.55                 | Yes                                     |
| Average Number of Procedures for claims with at least 1 procedure code           | >1              | 2.05       | Yes               | 2.07       | Yes               | 2.11       | Yes               | 0.72                 | 2.08                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator                               | N/A             | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9 Indicator                               | N/A             | 99.64      | N/A               | 99.96      | N/A               | 99.97      | N/A               | 0.32                 | 0.01                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n          | N/A             | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX IP VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n                 | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DRG  | >=90           | 89.72      | No                | 97.45      | Yes               | 97.67      | Yes               | 8.61                 | 0.23                 | Yes                                     |
| % Claims Maternal Delivery Indicator   | N/A            | 17.45      | N/A               | 18.37      | N/A               | 19.14      | N/A               | 5.27                 | 4.19                 | Yes                                     |
| % Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID) | N/A            | 18.13      | N/A               | 19.75      | N/A               | 20.57      | N/A               | 8.96                 | 4.17                 | Yes                                     |
| <b>Patient Status</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 75-90          | 88.03      | Yes               | 87.94      | Yes               | 86.36      | Yes               | -0.10                | -1.80                | Yes                                     |
| % Transferred  | 1-10           | 10.27      | No                | 10.71      | No                | 11.91      | No                | 4.29                 | 11.19                | Yes                                     |
| % Still a Patient  | >0 - 2         | 0.12       | Yes               | 0.13       | Yes               | 0.11       | Yes               | 3.35                 | -15.40               | No                                      |
| % Died   | >0 - 3         | 1.09       | Yes               | 1.10       | Yes               | 1.19       | Yes               | 1.47                 | 7.67                 | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>                       |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 25,769     | N/A               | 27,949     | N/A               | 33,014     | N/A               | 8.46                 | 18.12                | No                                      |
| % Claims with > \$0 Paid   | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with < \$0 Paid   | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)   | N/A            | \$910      | N/A               | \$973      | N/A               | \$1,021    | N/A               | 6.97                 | 4.94                 | Yes                                     |
| % Claims with TPL  | N/A            | 0.38       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -100.00              | Div by 0             | N/A                                     |
| Aver. TPL Paid -claims with TPL  | N/A            | \$458      | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with UB-92 Accommodation Codes  | 95-100         | 99.98      | Yes               | 99.87      | Yes               | 99.92      | Yes               | -0.11                | 0.04                 | Yes                                     |
| Average # UB-92 Accom. Codes (at least 1 accom code)   | >1             | 1.21       | Yes               | 1.22       | Yes               | 1.22       | Yes               | 0.81                 | -0.29                | Yes                                     |
| % Claims with UB-92 Ancillary Codes  | 95-100         | 99.77      | Yes               | 96.99      | Yes               | 95.09      | Yes               | -2.79                | -1.96                | Yes                                     |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code)                                      | >3             | 13.14      | Yes               | 13.41      | Yes               | 13.59      | Yes               | 2.07                 | 1.28                 | Yes                                     |
| Average LOS  | 2-<8           | 6.06       | Yes               | 5.88       | Yes               | 6.05       | Yes               | -2.98                | 2.77                 | Yes                                     |
| % Begin Date = Admit Date  | 95-100         | 99.91      | Yes               | 99.99      | Yes               | 99.98      | Yes               | 0.07                 | -0.01                | Yes                                     |
| % Claims with IP TOS   | 95-100         | 99.87      | Yes               | 99.97      | Yes               | 99.98      | Yes               | 0.10                 | 0.01                 | Yes                                     |
| % Claims with DX   | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| Average Number of DX Codes (at least 1 DX)   | >=2            | 7.12       | Yes               | 7.35       | Yes               | 7.47       | Yes               | 3.23                 | 1.73                 | Yes                                     |
| % Claims with PDX, where length=3  | 5-30           | 8.32       | Yes               | 7.96       | Yes               | 7.14       | Yes               | -4.40                | -10.20               | Yes                                     |
| % Claims with PDX, where length=4  | 15-75          | 44.80      | Yes               | 44.90      | Yes               | 45.09      | Yes               | 0.23                 | 0.42                 | Yes                                     |
| % Claims with PDX, where length=5  | 25-70          | 46.87      | Yes               | 47.14      | Yes               | 47.76      | Yes               | 0.57                 | 1.33                 | Yes                                     |
| % Claims with a procedure code   | 35-70          | 43.47      | Yes               | 44.76      | Yes               | 44.35      | Yes               | 2.98                 | -0.91                | Yes                                     |
| Average Number of Procedures for claims with at least 1 procedure code                           | >1             | 2.19       | Yes               | 2.26       | Yes               | 2.28       | Yes               | 3.62                 | 0.49                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9 Indicator   | N/A            | 99.93      | N/A               | 99.98      | N/A               | 100.00     | N/A               | 0.05                 | 0.02                 | Yes                                     |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n                          | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n                 | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DRG  | >=90           | 95.50      | Yes               | 99.31      | Yes               | 99.20      | Yes               | 3.98                 | -0.11                | Yes                                     |

2003-2005 MAX LT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All LT Claims</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 746,942    | N/A               | 1,478,618  | N/A               | 1,130,342  | N/A               | 97.96                | -23.60               | No                                      |
| % Encounter Claims   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 746,942    | N/A               | 1,478,618  | N/A               | 1,130,342  | N/A               | 97.96                | -23.60               | No                                      |
| % Crossover  | 5-20           | 1.34       | No                | 1.45       | No                | 1.85       | No                | 8.13                 | 27.45                | No                                      |
| % Adjusted Claims  | > 1%           | 9.08       | Yes               | 95.83      | Yes               | 79.68      | Yes               | 955.80               | -16.90               | No                                      |
| % Standard Adjustments   | N/A            | 80.65      | N/A               | 99.78      | N/A               | 17.98      | N/A               | 23.71                | -82.00               | No                                      |
| Aver. Amt. Pd Adjust. ( include \$0)   | N/A            | \$3,206    | N/A               | \$2,150    | N/A               | \$2,544    | N/A               | -32.90               | 18.34                | No                                      |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A            | N/A        | N/A               | N/A        | N/A               | 86         | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)</b>    |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 736,927    | N/A               | 1,457,181  | N/A               | 1,109,456  | N/A               | 97.74                | -23.90               | No                                      |
| % Claims with> \$0 Paid  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| <b>Average Medicaid Amount Paid Per Covered Day (claims with &gt;\$0 paid)</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| NF (TOS 07)  | \$50-\$100     | \$126      | No                | \$129      | No                | \$140      | No                | 2.62                 | 8.27                 | Yes                                     |
| ICF/MR (TOS 05)  | N/A            | \$322      | N/A               | \$338      | N/A               | \$373      | N/A               | 4.93                 | 10.34                | Yes                                     |
| Aged/MH (TOS 02)   | N/A            | \$441      | N/A               | \$460      | N/A               | \$495      | N/A               | 4.21                 | 7.64                 | Yes                                     |
| IP Psych. < 21 (TOS 04)  | N/A            | \$300      | N/A               | \$318      | N/A               | \$309      | N/A               | 6.13                 | -2.84                | Yes                                     |
| % NF (TOS 07)  | 75-99          | 91.09      | Yes               | 90.50      | Yes               | 91.04      | Yes               | -0.66                | 0.61                 | Yes                                     |
| % NF claims with NF Covered Days   | N/A            | 97.05      | N/A               | 49.77      | N/A               | 64.87      | N/A               | -48.70               | 30.33                | No                                      |
| Avg days for NF claims with Covered Days   | N/A            | 29         | N/A               | 29         | N/A               | 29         | N/A               | 0.30                 | -0.43                | Yes                                     |
| % ICF/MR (TOS 05)  | >0-20          | 6.85       | Yes               | 7.98       | Yes               | 6.77       | Yes               | 16.55                | -15.10               | No                                      |
| % ICF/MR claims with ICF/MR Covered Days   | N/A            | 95.04      | N/A               | 42.19      | N/A               | 64.13      | N/A               | -55.60               | 52.01                | No                                      |
| Avg days for ICF/MR claims with Covered Days                                     | N/A            | 29         | N/A               | 29         | N/A               | 29         | N/A               | 0.15                 | -0.34                | Yes                                     |
| % Aged/MH (TOS 02)   | >0-10          | 0.79       | Yes               | 0.68       | Yes               | 0.88       | Yes               | -13.60               | 29.55                | No                                      |
| % Aged/MH claims with Aged/MH Covered Days                                       | N/A            | 99.53      | N/A               | 98.84      | N/A               | 98.77      | N/A               | -0.70                | -0.07                | Yes                                     |
| Avg days for Aged/MH claims with Covered Days                                    | N/A            | 19         | N/A               | 15         | N/A               | 14         | N/A               | -22.10               | -4.21                | Yes                                     |
| % IP Psych. < 21 (TOS 04)  | >0-5           | 1.27       | Yes               | 0.84       | Yes               | 1.30       | Yes               | -33.70               | 54.06                | No                                      |
| % IP Psych. < 21 claims with IP Psych Covered Days                               | N/A            | 99.83      | N/A               | 98.62      | N/A               | 98.66      | N/A               | -1.21                | 0.04                 | Yes                                     |
| Avg days for IP Psych. < 21 claims with Covered Days                             | N/A            | 26         | N/A               | 20         | N/A               | 21         | N/A               | -20.40               | 2.80                 | Yes                                     |
| % Claims with Leave Days   | 1-20           | 7.55       | Yes               | 3.59       | Yes               | 4.05       | Yes               | -52.40               | 12.77                | Yes                                     |
| % Claims with DX   | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DX, where length=3   | 5-30           | 16.53      | Yes               | 15.52      | Yes               | 13.90      | Yes               | -6.14                | -10.50               | Yes                                     |
| % Claims with DX, where length=4   | 15-75          | 57.41      | Yes               | 56.66      | Yes               | 55.56      | Yes               | -1.31                | -1.94                | Yes                                     |
| % Claims with DX, where length=5   | 25-70          | 26.06      | Yes               | 27.82      | Yes               | 30.54      | Yes               | 6.75                 | 9.80                 | Yes                                     |
| <b>Patient Status</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 1-5            | 1.29       | Yes               | 1.15       | Yes               | 1.48       | Yes               | -11.50               | 29.04                | No                                      |
| % Still a Patient  | 8-98           | 36.30      | Yes               | 96.76      | Yes               | 96.18      | Yes               | 166.60               | -0.60                | Yes                                     |
| % Died   | >0-5           | 1.71       | Yes               | 1.47       | Yes               | 1.66       | Yes               | -14.00               | 12.37                | Yes                                     |
| <b>FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)</b>       |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 10,015     | N/A               | 21,437     | N/A               | 20,886     | N/A               | 114.00               | -2.57                | Yes                                     |
| % Claims with> \$0 Paid  | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX LT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A            | \$1,266    | N/A               | \$1,760    | N/A               | \$1,324    | N/A               | 39.01                | -24.80               | No                                      |
| % NF (TOS 07)                                      | 75-99          | 89.97      | Yes               | 89.39      | Yes               | 88.11      | Yes               | -0.64                | -1.44                | Yes                                     |
| % ICF/MR (TOS 05)                                  | >0-20          | 0.00       | No                | 0.00       | No                | 0.00       | No                | Div by 0             | Div by 0             | N/A                                     |
| % Aged/MH (TOS 02)                                 | >0-10          | 9.92       | Yes               | 10.40      | No                | 11.65      | No                | 4.87                 | 12.03                | Yes                                     |
| % IP Psych. < 21 (TOS 04)                          | >0-5           | 0.12       | Yes               | 0.21       | Yes               | 0.24       | Yes               | 75.19                | 16.32                | No                                      |
| % Claims with DX                                   | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with DX, where length=3                   | 5-30           | 13.82      | Yes               | 12.32      | Yes               | 12.28      | Yes               | -10.90               | -0.28                | Yes                                     |
| % Claims with DX, where length=4                   | 15-75          | 52.19      | Yes               | 51.64      | Yes               | 49.64      | Yes               | -1.05                | -3.88                | Yes                                     |
| % Claims with DX, where length=5                   | 25-70          | 33.99      | Yes               | 36.04      | Yes               | 38.07      | Yes               | 6.04                 | 5.64                 | Yes                                     |
| Patient Status                                     |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Home   | 1-5            | 8.42       | No                | 8.66       | No                | 9.86       | No                | 2.91                 | 13.86                | Yes                                     |
| % Still a Patient                                  | 8-98           | 44.53      | Yes               | 85.60      | Yes               | 83.31      | Yes               | 92.23                | -2.68                | Yes                                     |
| % Died   | >0-5           | 2.60       | Yes               | 2.57       | Yes               | 2.78       | Yes               | -0.81                | 8.03                 | Yes                                     |

2003-2005 MAX OT VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All OT Claims</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims  | N/A            | 38,368,651 | N/A               | 43,134,310 | N/A               | 46,195,091 | N/A               | 12.42                | 7.10                 | Yes                                     |
| % Encounter Claims (Claim Type=3)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Cap Claims (Claim Type=2, and MAX TOS 20,21,22)   | N/A            | 66.53      | N/A               | 65.90      | N/A               | 64.17      | N/A               | -0.95                | -2.62                | Yes                                     |
| Total FFS Claims Excluding Capitation Payments  | N/A            | 12,843,596 | N/A               | 14,710,701 | N/A               | 16,552,060 | N/A               | 14.54                | 12.52                | Yes                                     |
| % Crossover   | 5-20           | 4.90       | No                | 3.37       | No                | 3.71       | No                | -31.20               | 10.05                | Yes                                     |
| % Adjusted Claims   | > 1%           | 3.64       | Yes               | 3.65       | Yes               | 3.52       | Yes               | 0.31                 | -3.40                | Yes                                     |
| % Standard Adjustments  | N/A            | 74.15      | N/A               | 81.89      | N/A               | 82.15      | N/A               | 10.44                | 0.32                 | Yes                                     |
| Aver. Amt. Pd Adjust. ( include \$0)  | N/A            | \$73       | N/A               | \$198      | N/A               | \$180      | N/A               | 172.20               | -9.36                | Yes                                     |
| % Claims(TOC 1,2) TOS 20: HMO Cap Payment   | N/A            | 32.61      | N/A               | 32.02      | N/A               | 29.51      | N/A               | -1.79                | -7.85                | Yes                                     |
| % Claims(TOC 1,2) TOS 21: PHP Cap Payments  | N/A            | 29.82      | N/A               | 29.24      | N/A               | 29.52      | N/A               | -1.91                | 0.94                 | Yes                                     |
| % Claims(TOC 1,2) TOS 22: PCCM Cap Pay.   | N/A            | 4.10       | N/A               | 4.63       | N/A               | 5.14       | N/A               | 12.81                | 11.10                | Yes                                     |
| Average Paid per HMO Cap Clms (TOS 20)  | \$75-\$300     | \$268      | Yes               | \$286      | Yes               | \$349      | No                | 6.63                 | 21.99                | No                                      |
| Average Paid per PHP Cap Clms (TOS 21)  | \$20-\$250     | \$102      | Yes               | \$104      | Yes               | \$107      | Yes               | 2.46                 | 2.86                 | Yes                                     |
| Average Paid per PCCM Cap Clms (TOS 22)   | 3-5            | \$3        | Yes               | \$3        | Yes               | \$5        | Yes               | 0.00                 | 55.54                | No                                      |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)                            | N/A            | N/A        | N/A               | N/A        | N/A               | 68,183     | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)</b> |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims  | N/A            | 12,214,376 | N/A               | 14,214,649 | N/A               | 15,937,827 | N/A               | 16.38                | 12.12                | Yes                                     |
| % Claims with> \$0 Paid   | >95%           | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid   | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill   | N/A            | 4.23       | N/A               | 4.76       | N/A               | 5.42       | N/A               | 12.35                | 13.83                | Yes                                     |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)   | N/A            | 0.63       | N/A               | 0.01       | N/A               | 0.00       | N/A               | -98.80               | -47.90               | No                                      |
| % HH Claims with Span Bill/All HH Claims (TOS 13)   | N/A            | 63.21      | N/A               | 55.35      | N/A               | 56.32      | N/A               | -12.40               | 1.75                 | Yes                                     |
| % Other Claims with Span Bills/All Other Claims   | N/A            | 3.95       | N/A               | 4.49       | N/A               | 5.16       | N/A               | 13.66                | 15.02                | No                                      |
| % Claims W/ Service Place 11- Office  | 50-90          | 47.16      | No                | 46.16      | No                | 45.38      | No                | -2.12                | -1.70                | Yes                                     |
| % Claims W/ Service Place 12 - Home   | >0-5           | 8.87       | No                | 11.18      | No                | 12.01      | No                | 26.13                | 7.37                 | Yes                                     |
| % Claims W/ Service Place 21 - Hospital   | >0-5           | 3.78       | Yes               | 3.92       | Yes               | 3.79       | Yes               | 3.71                 | -3.17                | Yes                                     |
| % Claims W/ Service Place 32 - NF   | >0-5           | 0.54       | Yes               | 0.35       | Yes               | 0.38       | Yes               | -35.40               | 7.58                 | Yes                                     |
| % Claims W/ Service Place 23 - ER   | 1-10           | 4.75       | Yes               | 2.36       | Yes               | 2.40       | Yes               | -50.30               | 1.67                 | Yes                                     |
| % Claims w/ Service Place 22 - OPD  | >0-10          | 16.16      | No                | 17.88      | No                | 17.60      | No                | 10.61                | -1.54                | Yes                                     |
| % Claims W/ Service Place 99 - Unknown/Other  | <5             | 3.44       | Yes               | 6.62       | No                | 7.42       | No                | 92.19                | 12.19                | Yes                                     |
| % Claims with TPL   | >0 - 15        | 0.19       | Yes               | 0.21       | Yes               | 0.32       | Yes               | 13.15                | 51.74                | No                                      |
| Aver. TPL Paid -claims with TPL   | N/A            | \$40       | N/A               | \$43       | N/A               | \$51       | N/A               | 6.25                 | 19.53                | No                                      |
| <b>PERCENT CLAIMS/MAX TOS</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| % claims MAX TOS 08: Physicians   | 10-35          | 13.53      | Yes               | 13.15      | Yes               | 12.23      | Yes               | -2.81                | -6.96                | Yes                                     |
| % claims MAX TOS 09: Dental   | 2-20           | 5.55       | Yes               | 5.37       | Yes               | 5.10       | Yes               | -3.22                | -5.02                | Yes                                     |
| % claims MAX TOS 10: Other Practioner   | 0.5-8          | 2.09       | Yes               | 1.61       | Yes               | 1.45       | Yes               | -23.10               | -9.79                | Yes                                     |
| % claims MAX TOS 11: OPD  | 3-25           | 5.55       | Yes               | 5.11       | Yes               | 5.02       | Yes               | -7.82                | -1.73                | Yes                                     |
| % claims MAX TOS 12: Clinic   | 2-25           | 1.63       | No                | 1.62       | No                | 1.63       | No                | -0.76                | 0.99                 | Yes                                     |
| % claims MAX TOS 13: HH   | >0-25          | 0.79       | Yes               | 0.98       | Yes               | 1.00       | Yes               | 23.53                | 2.13                 | Yes                                     |
| % claims MAX TOS 15: Lab/Xray   | 4-20           | 17.45      | Yes               | 17.05      | Yes               | 16.95      | Yes               | -2.32                | -0.59                | Yes                                     |
| % claims MAX TOS 16: Drugs  | <3             | 1.53       | Yes               | 1.38       | Yes               | 1.33       | Yes               | -9.81                | -3.52                | Yes                                     |
| % claims MAX TOS 19: Other Services   | <25            | 22.59      | Yes               | 23.49      | Yes               | 24.94      | Yes               | 3.96                 | 6.18                 | Yes                                     |

2003-2005 MAX OT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % claims MAX TOS 51: DME   | >3             | 2.48       | No                | 3.55       | Yes               | 4.01       | Yes               | 43.05                | 12.74                | Yes                                     |
| % claims MAX TOS 26: Transportation  | >1             | 0.42       | No                | 0.46       | No                | 0.43       | No                | 8.03                 | -5.67                | Yes                                     |
| % claims MAX TOS 24: Sterilizations  | N/A            | 0.02       | N/A               | 0.01       | N/A               | 0.01       | N/A               | -18.70               | -17.70               | No                                      |
| % claims MAX TOS 25: Abortions   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 30: PCS   | >0             | 1.78       | Yes               | 0.00       | No                | 0.00       | No                | -100.00              | Div by 0             | N/A                                     |
| % claims MAX TOS 31: TCM   | >0             | 1.30       | Yes               | 0.62       | Yes               | 2.30       | Yes               | -52.50               | 272.30               | No                                      |
| % claims MAX TOS 33: Rehabilitation  | >0             | 1.12       | Yes               | 0.01       | Yes               | 0.04       | Yes               | -99.20               | 314.60               | No                                      |
| % claims MAX TOS 34: PT/OT/hear/speech   | >1             | 0.28       | No                | 0.88       | No                | 0.89       | No                | 214.30               | 0.56                 | Yes                                     |
| % claims MAX TOS 35: Hospice   | >0             | 0.02       | Yes               | 0.12       | Yes               | 0.14       | Yes               | 518.60               | 15.59                | No                                      |
| % claims MAX TOS 36: Nurse Midwife   | N/A            | 0.04       | N/A               | 0.05       | N/A               | 0.04       | N/A               | 36.35                | -18.00               | No                                      |
| % claims MAX TOS 37: Nurse Practitioner  | N/A            | 0.01       | N/A               | 0.01       | N/A               | 0.01       | N/A               | 61.28                | -45.50               | No                                      |
| % claims MAX TOS 38: Private Nursing   | N/A            | 0.04       | N/A               | 0.01       | N/A               | 0.00       | N/A               | -78.20               | -40.60               | No                                      |
| % claims MAX TOS 39: Religious Non-Med.  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.13       | N/A               | 0.04       | N/A               | 0.05       | N/A               | -69.60               | 20.77                | No                                      |
| % claims MAX TOS 53: Psych. Services   | >1             | 20.84      | Yes               | 24.35      | Yes               | 22.29      | Yes               | 16.85                | -8.46                | Yes                                     |
| % claims MAX TOS 54: Adult Day Care  | >0             | 0.01       | Yes               | 0.13       | Yes               | 0.13       | Yes               | 2,174.00             | 2.35                 | Yes                                     |
| % claims MAX TOS 99: Unknown   | <1             | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | 5.37                 | -80.40               | No                                      |
| Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid) |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total  | N/A            | \$72       | N/A               | \$77       | N/A               | \$84       | N/A               | 6.16                 | 8.98                 | Yes                                     |
| 08: Physicians   | \$20-90        | \$44       | Yes               | \$47       | Yes               | \$50       | Yes               | 6.76                 | 7.20                 | Yes                                     |
| 09: Dental   | \$10-60        | \$36       | Yes               | \$38       | Yes               | \$39       | Yes               | 3.81                 | 2.38                 | Yes                                     |
| 10: Other Practioner   | \$10-100       | \$60       | Yes               | \$14       | Yes               | \$14       | Yes               | -77.10               | 1.51                 | Yes                                     |
| 11: OPD  | \$20-100       | \$66       | Yes               | \$63       | Yes               | \$72       | Yes               | -4.58                | 15.47                | No                                      |
| 12: Clinic   | \$20-100       | \$102      | No                | \$107      | No                | \$110      | No                | 4.39                 | 2.53                 | Yes                                     |
| 13: HH   | N/A            | \$865      | N/A               | \$794      | N/A               | \$820      | N/A               | -8.21                | 3.34                 | Yes                                     |
| 15: Lab/Xray   | 10-60          | \$20       | Yes               | \$22       | Yes               | \$22       | Yes               | 8.24                 | 0.66                 | Yes                                     |
| 16: Drugs  | 10-60          | \$10       | Yes               | \$11       | Yes               | \$11       | Yes               | 10.51                | 1.84                 | Yes                                     |
| 19: Other Services   | N/A            | \$98       | N/A               | \$97       | N/A               | \$113      | N/A               | -1.63                | 16.75                | No                                      |
| 51: DME  | N/A            | \$90       | N/A               | \$88       | N/A               | \$83       | N/A               | -2.28                | -5.52                | Yes                                     |
| 26: Transportation   | N/A            | \$60       | N/A               | \$90       | N/A               | \$134      | N/A               | 50.36                | 48.58                | No                                      |
| 30: PCS  | N/A            | \$134      | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| 31: Targeted Case Management   | N/A            | \$87       | N/A               | \$84       | N/A               | \$48       | N/A               | -3.08                | -42.60               | No                                      |
| 33: Rehabilitation   | N/A            | \$388      | N/A               | \$130      | N/A               | \$56       | N/A               | -66.40               | -57.10               | No                                      |
| 34: PT/OT/speech/hear  | N/A            | \$48       | N/A               | \$74       | N/A               | \$79       | N/A               | 53.61                | 6.66                 | Yes                                     |
| 35: Hospice  | N/A            | \$1,337    | N/A               | \$256      | N/A               | \$293      | N/A               | -80.90               | 14.54                | Yes                                     |
| 52: Residential Care   | N/A            | \$760      | N/A               | \$751      | N/A               | \$1,369    | N/A               | -1.14                | 82.18                | No                                      |
| 53: Psych. Services  | N/A            | \$59       | N/A               | \$94       | N/A               | \$99       | N/A               | 60.42                | 4.72                 | Yes                                     |
| 54: Adult Day Care   | N/A            | \$1,913    | N/A               | \$575      | N/A               | \$650      | N/A               | -69.90               | 12.96                | Yes                                     |
| PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)                                     |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Family Planning (code 2)   | N/A            | 0.23       | N/A               | 0.17       | N/A               | 0.18       | N/A               | -26.80               | 7.90                 | Yes                                     |
| % RHC (code 3)   | N/A            | 0.42       | N/A               | 0.35       | N/A               | 0.39       | N/A               | -16.00               | 12.36                | Yes                                     |
| % FQHC (code 4)  | N/A            | 0.70       | N/A               | 0.83       | N/A               | 0.86       | N/A               | 18.12                | 3.99                 | Yes                                     |
| % IHS (code 5)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Waiver (code 6,7)  | N/A            | 3.62       | N/A               | 4.59       | N/A               | 5.33       | N/A               | 26.76                | 16.02                | No                                      |
| AVERAGE EXPENDITURES BY PROGRAM  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Family Planning (code 2)   | N/A            | \$76       | N/A               | \$61       | N/A               | \$49       | N/A               | -20.50               | -18.80               | No                                      |

2003-2005 MAX OT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| RHC (code 3)   | N/A            | \$78       | N/A               | \$83       | N/A               | \$82       | N/A               | 5.53                 | -0.91                | Yes                                     |
| FQHC (code 4)  | N/A            | \$91       | N/A               | \$92       | N/A               | \$93       | N/A               | 0.73                 | 1.88                 | Yes                                     |
| IHS (code 5)   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0   | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Waiver (code 6, 7)   | N/A            | \$514      | N/A               | \$490      | N/A               | \$533      | N/A               | -4.71                | 8.96                 | Yes                                     |
| % Claims with DX   | > 60           | 82.02      | Yes               | 84.71      | Yes               | 83.74      | Yes               | 3.28                 | -1.14                | Yes                                     |
| % Claims with DX (MAX TOS 8, 11, 12)   | 85-100         | 99.90      | Yes               | 99.83      | Yes               | 99.80      | Yes               | -0.07                | -0.03                | Yes                                     |
| % Claims with 1 DX that have 2 DX  | N/A            | 24.78      | N/A               | 26.40      | N/A               | 26.61      | N/A               | 6.52                 | 0.81                 | Yes                                     |
| % Claims with DX, where length=3   | 5-25           | 5.24       | Yes               | 4.52       | No                | 3.96       | No                | -13.80               | -12.30               | Yes                                     |
| % Claims with DX, where length=4   | 40-70          | 57.16      | Yes               | 57.91      | Yes               | 57.62      | Yes               | 1.30                 | -0.50                | Yes                                     |
| % Claims with DX, where length=5   | 20-55          | 37.54      | Yes               | 37.53      | Yes               | 38.40      | Yes               | -0.03                | 2.32                 | Yes                                     |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)                    | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)                       | N/A            | 100.00     | N/A               | 100.00     | N/A               | 100.00     | N/A               | 0.00                 | 0.00                 | Yes                                     |
| % Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)         | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes             | N/A            | 33.55      | N/A               | 33.99      | N/A               | 34.57      | N/A               | 1.32                 | 1.69                 | Yes                                     |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A            | 65.61      | N/A               | 66.00      | N/A               | 65.43      | N/A               | 0.59                 | -0.87                | Yes                                     |
| % Other National Code Indicator (codes 2-5, 7- 9)/ Claims with Service Codes   | N/A            | 0.00       | N/A               | 0.01       | N/A               | 0.01       | N/A               | 86.28                | -9.91                | Yes                                     |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes             | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % CPT-4 Format Codes- 5n/Claims with CPT-4                                     | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS                          | 98-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with TOS 08 with Physician Specialty                                  | N/A            | 42.41      | N/A               | 100.00     | N/A               | 100.00     | N/A               | 135.80               | 0.00                 | Yes                                     |
| PERCENT OF CLAIMS BY CLTC CODE   |                |            |                   |            |                   |            |                   |                      |                      |   |
| CLTC 00: not a CLTC claim  | N/A            | N/A        | N/A               | N/A        | N/A               | 89.65      | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC Non-Waiver Claims (11-20)   | N/A            | N/A        | N/A               | N/A        | N/A               | 5.02       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 11: Non-Waiver Personal Care  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 12: Non-Waiver PDN  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 13: Non-Waiver Adult Day  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 14: Non-Waiver HH   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.36       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 15: Non-Waiver Residential Care   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 16: Non-Waiver Rehab  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.02       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 17: Non-Waiver TCM  | N/A            | N/A        | N/A               | N/A        | N/A               | 1.82       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 18: Non-Waiver Transportation   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.26       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 19: Non-Waiver Hospice  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.14       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 20: Non-Waiver DME  | N/A            | N/A        | N/A               | N/A        | N/A               | 2.42       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC Waiver Claims (30-40)   | N/A            | N/A        | N/A               | N/A        | N/A               | 5.33       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 30: Other Waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 3.55       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 31: Waiver Personal Care  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 32: Waiver PDN  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 33: Waiver Adult Day  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.13       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 34: Waiver HH   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.64       | N/A               | N/A                  | N/A                  | N/A                                     |



2003-2005 MAX OT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| CLTC 35: Waiver Residential Care   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.05       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 36: Waiver Rehab  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 37: Waiver TCM  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 38: Waiver Transportation   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.03       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 39: Waiver Hospice  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | N/A                                     |
| CLTC 40: Waiver DME  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.92       | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)</b> |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 629,220    | N/A               | 496,052    | N/A               | 614,233    | N/A               | -21.20               | 23.82                | No                                      |
| % Claims with> \$0 Paid  | >95%           | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| % Claims with Span Bill  | N/A            | 3.77       | N/A               | 3.15       | N/A               | 2.57       | N/A               | -16.40               | -18.40               | No                                      |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11)  | N/A            | 0.20       | N/A               | 0.91       | N/A               | 0.12       | N/A               | 357.20               | -86.60               | No                                      |
| % HH Claims with Span Bill/All HH Claims (TOS 13)  | N/A            | 93.24      | N/A               | 100.00     | N/A               | Div by 0   | N/A               | 7.25                 | Div by 0             | N/A                                     |
| % Other Claims with Span Bills/All Other Claims  | N/A            | 3.82       | N/A               | 3.21       | N/A               | 2.67       | N/A               | -16.00               | -16.80               | No                                      |
| <b>PERCENT CLAIMS/MAX TOS (excluding 20-22)</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| % claims MAX TOS 08: Physicians  | N/A            | 27.16      | N/A               | 25.47      | N/A               | 23.43      | N/A               | -6.20                | -8.03                | Yes                                     |
| % claims MAX TOS 10: Other Practioner  | N/A            | 4.02       | N/A               | 3.25       | N/A               | 2.66       | N/A               | -19.00               | -18.20               | No                                      |
| % claims MAX TOS 11: OPD   | N/A            | 1.52       | N/A               | 2.26       | N/A               | 3.62       | N/A               | 48.94                | 59.86                | No                                      |
| % claims MAX TOS 12: Clinic  | N/A            | 19.28      | N/A               | 22.73      | N/A               | 25.40      | N/A               | 17.90                | 11.73                | Yes                                     |
| % claims MAX TOS 13: HH  | N/A            | 0.01       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -96.60               | -100.00              | No                                      |
| % claims MAX TOS 15: Lab/Xray  | N/A            | 28.67      | N/A               | 19.82      | N/A               | 19.88      | N/A               | -30.90               | 0.30                 | Yes                                     |
| % claims MAX TOS 19: Other Services  | N/A            | 18.99      | N/A               | 26.01      | N/A               | 24.33      | N/A               | 36.93                | -6.43                | Yes                                     |
| % claims MAX TOS 51: DME   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | 1.48                 | 11.04                | Yes                                     |
| % claims MAX TOS 26: Transportation  | N/A            | 0.20       | N/A               | 0.14       | N/A               | 0.17       | N/A               | -31.40               | 25.30                | No                                      |
| % claims MAX TOS 30: PCS   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 31: TCM   | N/A            | 0.00       | N/A               | 0.01       | N/A               | 0.00       | N/A               | 143.90               | -54.80               | No                                      |
| % claims MAX TOS 33: Rehabilitation  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -84.10               | -19.20               | No                                      |
| % claims MAX TOS 34: PT/OT/hear/speech   | N/A            | 0.12       | N/A               | 0.26       | N/A               | 0.40       | N/A               | 114.30               | 55.26                | No                                      |
| % claims MAX TOS 35: Hospice   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 52: Residential Care  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % claims MAX TOS 53: Psych. Services   | N/A            | 0.00       | N/A               | 0.01       | N/A               | 0.01       | N/A               | 486.70               | 0.40                 | Yes                                     |
| % claims MAX TOS 54: Adult Day Care  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Average Amount Paid  | N/A            | \$15       | N/A               | \$16       | N/A               | \$16       | N/A               | 10.67                | 2.49                 | Yes                                     |
| % Claims with DX   | N/A            | 99.96      | N/A               | 99.82      | N/A               | 99.65      | N/A               | -0.15                | -0.17                | Yes                                     |
| % Claims with DX (MAX TOS 8, 11, 12)   | 85-100         | 99.99      | Yes               | 100.00     | Yes               | 99.97      | Yes               | 0.00                 | -0.02                | Yes                                     |
| % Claims with 1 DX that have 2 DX  | N/A            | 47.82      | N/A               | 53.35      | N/A               | 52.16      | N/A               | 11.55                | -2.24                | Yes                                     |
| % Claims with DX, where length=3   | 5-25           | 21.75      | Yes               | 30.81      | No                | 27.16      | No                | 41.65                | -11.80               | Yes                                     |
| % Claims with DX, where length=4   | 40-70          | 41.00      | Yes               | 35.79      | No                | 38.69      | No                | -12.70               | 8.09                 | Yes                                     |
| % Claims with DX, where length=5   | 20-55          | 37.25      | Yes               | 33.40      | Yes               | 34.15      | Yes               | -10.30               | 2.24                 | Yes                                     |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)  | N/A            | 37.00      | N/A               | 90.80      | N/A               | 91.09      | N/A               | 145.40               | 0.31                 | Yes                                     |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13)   | N/A            | 100.00     | N/A               | 100.00     | N/A               | Div by 0   | N/A               | 0.00                 | Div by 0             | N/A                                     |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)                                    | 98-100         | 0.34       | No                | 0.85       | No                | 0.89       | No                | 146.80               | 5.25                 | Yes                                     |

2003-2005 MAX OT VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes             | N/A            | 52.91      | N/A               | 58.07      | N/A               | 45.54      | N/A               | 9.74                 | -21.60               | No                                      |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A            | 47.09      | N/A               | 41.93      | N/A               | 54.46      | N/A               | -10.90               | 29.86                | No                                      |
| % Other Codes Indicator /Claims with Service Codes                             | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |

2003-2005 MAX RX VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| <b>All RX Claims</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 13,157,026 | N/A               | 14,861,779 | N/A               | 15,421,810 | N/A               | 12.96                | 3.77                 | Yes                                     |
| % Encounter Claims   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| % Supplemental Claims  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                                     |
| Total FFS Claims   | N/A            | 13,157,026 | N/A               | 14,861,779 | N/A               | 15,421,810 | N/A               | 12.96                | 3.77                 | Yes                                     |
| % Adjusted Claims  | N/A            | 0.10       | N/A               | 1.58       | N/A               | 2.18       | N/A               | 1,454.00             | 37.73                | No                                      |
| % Standard Adjustments   | > 1%           | 99.73      | Yes               | 99.95      | Yes               | 99.97      | Yes               | 0.22                 | 0.02                 | Yes                                     |
| Aver. Amt. Pd Adjust. ( include \$0)   | N/A            | \$84       | N/A               | \$97       | N/A               | \$87       | N/A               | 15.30                | -10.30               | Yes                                     |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A            | N/A        | N/A               | N/A        | N/A               | 6,928      | N/A               | N/A                  | N/A                  | N/A                                     |
| <b>FFS Claims (Type of Claim=1)</b>  |                |            |                   |            |                   |            |                   |                      |                      |   |
| Total Number of Claims   | N/A            | 13,157,026 | N/A               | 14,861,779 | N/A               | 15,421,810 | N/A               | 12.96                | 3.77                 | Yes                                     |
| % Claims with> \$0 Paid  | 95-100         | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | Yes                                     |
| % Claims with< \$0 Paid  | 0              | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | N/A                                     |
| Aver. Medicaid Amount Paid (claims with >\$0 paid)                               | \$15-\$60      | \$60       | Yes               | \$66       | No                | \$62       | No                | 10.42                | -5.41                | Yes                                     |
| % Claims with TPL  | >0 - 15        | 4.67       | Yes               | 4.79       | Yes               | 4.76       | Yes               | 2.42                 | -0.50                | Yes                                     |
| Aver. TPL Paid for claims with TPL   | N/A            | \$52       | N/A               | \$56       | N/A               | \$57       | N/A               | 9.24                 | 1.71                 | Yes                                     |
| % Family Planning Claims (program type=2)  | N/A            | 0.64       | N/A               | 0.64       | N/A               | 0.65       | N/A               | -0.08                | 0.69                 | Yes                                     |
| % Drug Claims (TOS 16)   | 95-99          | 100.00     | No                | 100.00     | No                | 100.00     | No                | 0.00                 | 0.00                 | Yes                                     |
| % DME Claims (TOS 51)  | >0 - 6         | 0.00       | No                | 0.00       | No                | 0.00       | No                | Div by 0             | Div by 0             | N/A                                     |
| % Drug Claims with Quantity  | >98            | 100.00     | Yes               | 99.97      | Yes               | 99.93      | Yes               | -0.03                | -0.04                | Yes                                     |
| % Drug Claims with Days Supply   | >98            | 99.98      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.02                 | 0.00                 | Yes                                     |
| % Claims with HICL   | 98-100         | 99.85      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.15                 | 0.00                 | Yes                                     |
| % Claims with Medispan   | 98-100         | 99.55      | Yes               | 99.40      | Yes               | 99.70      | Yes               | -0.14                | 0.30                 | Yes                                     |
| % Claims with AHFS   | 98-100         | 99.85      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.15                 | 0.00                 | Yes                                     |
| % Claims with Generic (GTC)  | 98-100         | 99.85      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.15                 | 0.00                 | Yes                                     |
| % Claims with GC3  | 98-100         | 99.85      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.15                 | 0.00                 | Yes                                     |
| <b>NDC Configuration Indicator</b>   |                |            |                   |            |                   |            |                   |                      |                      |   |
| % Prescription (codes 0-3)   | N/A            | 74.83      | N/A               | 72.88      | N/A               | 72.15      | N/A               | -2.60                | -1.00                | Yes                                     |
| % Products (codes 4-6)   | N/A            | 24.94      | N/A               | 27.03      | N/A               | 27.77      | N/A               | 8.36                 | 2.73                 | Yes                                     |
| % HRI (code 7)   | N/A            | 0.01       | N/A               | 0.01       | N/A               | 0.01       | N/A               | 62.62                | -6.46                | Yes                                     |
| % Claims with Smart Key  | 98-100         | 99.85      | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.15                 | 0.00                 | Yes                                     |
| % OTC-Drug Class   | N/A            | 5.85       | N/A               | 6.00       | N/A               | 8.24       | N/A               | 2.62                 | 37.36                | No                                      |
| % Prescription-Drug Class  | N/A            | 94.00      | N/A               | 94.00      | N/A               | 91.76      | N/A               | -0.01                | -2.38                | Yes                                     |
| % Multiple Source (Code Y)   | N/A            | 49.13      | N/A               | 50.70      | N/A               | 55.75      | N/A               | 3.20                 | 9.96                 | Yes                                     |
| % Single Source (Code N)   | N/A            | 44.23      | N/A               | 41.03      | N/A               | 38.70      | N/A               | -7.22                | -5.69                | Yes                                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value       | 2004 Within Range | 2005 Value       | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>All Records</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Total Number of Records   | N/A            | 1,848,912       | N/A               | 1,987,856        | N/A               | 2,038,176        | N/A               | 7.52                 | 2.53                 | 10% (+/-)                 | Yes                     |
| Total Medicaid Amount Paid  | N/A            | \$9,547,788,052 | N/A               | \$11,101,082,246 | N/A               | \$12,438,051,128 | N/A               | 16.27                | 12.04                | 15% (+/-)                 | Yes                     |
| % with no services (Code 0)   | N/A            | 5.53            | N/A               | 5.32             | N/A               | 4.04             | N/A               | -3.83                | -24.00               | N/A                       | N/A                     |
| % with FFS only claims (Code 1)   | N/A            | 14.32           | N/A               | 13.91            | N/A               | 8.76             | N/A               | -2.86                | -37.10               | N/A                       | N/A                     |
| % with only cap claims (Code 2)   | N/A            | 60.07           | N/A               | 59.91            | N/A               | 61.29            | N/A               | -0.26                | 2.30                 | N/A                       | N/A                     |
| % with only encounter claims (Code 3)   | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with FFS and cap claims (Code 4)  | N/A            | 20.08           | N/A               | 20.86            | N/A               | 25.91            | N/A               | 3.88                 | 24.21                | N/A                       | N/A                     |
| % with cap and encounter claims only (Code 5)   | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with FFS and encounter claims only (Code 6)   | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with FFS, cap and encounter records (Code 7)  | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with claims and missing Medicaid eligibility (excludes S-SCHIP only)  | N/A            | 44,162          | N/A               | 68,532           | N/A               | 8,282            | N/A               | 55.18                | -87.90               | N/A                       | N/A                     |
| % with claims and missing Medicaid eligibility (excludes S-SCHIP only)  | <2%            | 2.39            | No                | 3.45             | No                | 0.41             | Yes               | 44.34                | -88.20               | N/A                       | N/A                     |
| # with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                                      | N/A            | N/A             | N/A               | N/A              | N/A               | 4,434            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                                      | N/A            | N/A             | N/A               | N/A              | N/A               | 0.22             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)                          | N/A            | \$62,192,709    | N/A               | \$232,108,762    | N/A               | \$14,443,069     | N/A               | 273.20               | -93.80               | N/A                       | N/A                     |
| Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)                | N/A            | N/A             | N/A               | N/A              | N/A               | \$4,787,985      | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| <b>S-SCHIP ENROLLMENT</b>   |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| # with ONLY S-SCHIP enrollment  | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ONLY S-SCHIP enrollment  | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY S-SCHIP enrollment   | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % with ANY S-SCHIP enrollment   | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total PYE ANY S-SCHIP enrollment  | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)</b> |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Total Medicaid Enrollees  | N/A            | 1,804,750       | N/A               | 1,919,324        | N/A               | 2,029,894        | N/A               | 6.35                 | 5.76                 | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)   | N/A            | 1,496,609       | N/A               | 1,596,489        | N/A               | 1,696,694        | N/A               | 6.81                 | 6.14                 | 10% (+/-)                 | Yes                     |
| # with any M-SCHIP enrollment (Medicaid enrollees)  | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total PYE any M-SCHIP   | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Eligibility Demographics</b>   |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| % Records with Valid SSN Format   | >=95%          | 99.27           | Yes               | 99.30            | Yes               | 99.27            | Yes               | 0.03                 | -0.03                | 10% (+/-)                 | Yes                     |
| % Records whose MSIS SSN passed High Group Test (Code 1)  | >95%           | N/A             | No                | N/A              | No                | 98.92            | No                | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)                                     | N/A            | N/A             | N/A               | N/A              | N/A               | 0.00             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)   | N/A            | N/A             | N/A               | N/A              | N/A               | 0.00             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)                                     | N/A            | N/A             | N/A               | N/A              | N/A               | 0.00             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)                               | N/A            | N/A             | N/A               | N/A              | N/A               | 0.34             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)                             | N/A            | N/A             | N/A               | N/A              | N/A               | 0.00             | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| #SSNs with duplicate records  | 0              | 30              | No                | 109              | No                | 78               | No                | 263.30               | -28.40               | N/A                       | N/A                     |
| % with External SSN from EDB (Code 1)   | N/A            | N/A             | N/A               | N/A              | N/A               | 20.68            | N/A               | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % with External SSN from state-provided cross-reference file Code 2)  | N/A            | N/A             | N/A               | N/A              | N/A               | 0.00             | N/A               | N/A                  | N/A                  | 10% (+/-)                 | No                      |
| % with County Code  | >=98%          | 100.00          | Yes               | 100.00           | Yes               | 100.00           | Yes               | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % with Valid 5 Digit Zip Code Format  | >=95%          | 100.00          | Yes               | 100.00           | Yes               | 99.99            | Yes               | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % Enrollees who Died During Year  | 0.1-3%         | 1.96            | Yes               | 1.88             | Yes               | 1.86             | Yes               | -4.12                | -1.07                | 10% (+/-)                 | Yes                     |
| % White   | N/A            | 59.69           | N/A               | 59.44            | N/A               | 61.33            | N/A               | -4.25                | 3.18                 | 10% (+/-)                 | Yes                     |
| % Black   | N/A            | 26.78           | N/A               | 26.35            | N/A               | 26.51            | N/A               | -1.61                | 0.62                 | 10% (+/-)                 | Yes                     |
| % Native American/Alaskan Native  | N/A            | 0.12            | N/A               | 0.12             | N/A               | 0.16             | N/A               | 1.598                | 33.49                | 10% (+/-)                 | No                      |
| % Asian   | N/A            | 1.92            | N/A               | 1.92             | N/A               | 2.08             | N/A               | -0.31                | 8.45                 | N/A                       | N/A                     |
| % Native Hawaiian or other Pacific Islander   | N/A            | 0.01            | N/A               | 0.01             | N/A               | 0.03             | N/A               | 24.39                | 221.40               | N/A                       | N/A                     |
| % More than one race  | N/A            | 0.00            | N/A               | 0.09             | N/A               | 0.11             | N/A               | Div by 0             | 26.24                | N/A                       | N/A                     |
| % Unknown race  | <5%            | 2.04            | Yes               | 2.23             | Yes               | 10.00            | No                | 9.548                | 348.20               | N/A                       | N/A                     |
| % Hispanic/Latino (included with race categories prior to 2005)   | N/A            | 9.44            | N/A               | 9.84             | N/A               | 10.27            | N/A               | 4.225                | 4.31                 | 10% (+/-)                 | Yes                     |
| % of Hispanic/Latino with unknown race  | N/A            | N/A             | N/A               | N/A              | N/A               | 73.87            | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| % Age 0   | 2-8%           | 3.37            | Yes               | 3.32             | Yes               | 3.26             | Yes               | -1.56                | -1.74                | 10% (+/-)                 | Yes                     |
| % Age 0-20 Years  | 49-74%         | 53.65           | Yes               | 53.50            | Yes               | 53.10            | Yes               | -0.28                | -0.75                | 10% (+/-)                 | Yes                     |
| % Age > 64 Years  | 5-18%          | 12.05           | Yes               | 11.66            | Yes               | 11.42            | Yes               | -3.24                | -2.02                | 10% (+/-)                 | Yes                     |
| % with century of birth '18', '19', '20'  | N/A            | 100.00          | N/A               | 100.00           | N/A               | 100.00           | N/A               | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % with Sex Code 'M' or 'F'  | N/A            | 100.00          | N/A               | 100.00           | N/A               | 100.00           | N/A               | 0.00                 | 0.00                 | N/A                       | N/A                     |
| % Enrollees with 12 months enrollment   | 40-65%         | 65.50           | No                | 66.03            | No                | 66.26            | No                | 0.81                 | 0.35                 | 10% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| <b>EDB Dual Eligibles</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| Total EDB Duals (Duals confirmed by EDB)  | N/A            | 334,410    | N/A               | 348,303    | N/A               | 366,138    | N/A               | 4.15                 | 5.12                 | 10% (+/-)                 | Yes                     |
| Total EDB Dual PYE  | N/A            | 295,899    | N/A               | 307,829    | N/A               | 324,674    | N/A               | 4.03                 | 5.47                 | 15% (+/-)                 | Yes                     |
| % Age > 64 Years who are EDB Duals  | >=90%          | 93.67      | Yes               | 93.36      | Yes               | 93.19      | Yes               | -0.34                | -0.18                | 10% (+/-)                 | Yes                     |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals  | >=90%          | 93.36      | Yes               | 93.24      | Yes               | 93.26      | Yes               | -0.13                | 0.02                 | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals  | 30-55%         | 31.29      | Yes               | 30.98      | Yes               | 31.30      | Yes               | -1.00                | 1.03                 | 10% (+/-)                 | Yes                     |
| % EDB Only (50)   | <5%            | 3.04       | Yes               | 1.37       | Yes               | 1.02       | Yes               | -54.80               | -25.50               | N/A                       | N/A                     |
| % EDB QMB Only (51)   | N/A            | 0.21       | N/A               | 0.20       | N/A               | 0.21       | N/A               | -8.29                | 7.94                 | N/A                       | N/A                     |
| % EDB QMB Plus (52)   | N/A            | 63.38      | N/A               | 63.91      | N/A               | 62.97      | N/A               | 0.84                 | -1.48                | N/A                       | N/A                     |
| % EDB SLMB Only (53)  | N/A            | 6.87       | N/A               | 7.23       | N/A               | 7.99       | N/A               | 5.25                 | 10.55                | N/A                       | N/A                     |
| % EDB SLMB Plus (54)  | N/A            | 4.82       | N/A               | 4.84       | N/A               | 4.82       | N/A               | 0.56                 | -0.50                | N/A                       | N/A                     |
| % EDB QDWI (55)   | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB QI-1 (56)   | N/A            | 3.99       | N/A               | 4.16       | N/A               | 4.54       | N/A               | 4.08                 | 9.18                 | N/A                       | N/A                     |
| % EDB QI-2 (57)   | N/A            | 0.04       | N/A               | 0.00       | N/A               | 0.00       | N/A               | -100.00              | Div by 0             | N/A                       | N/A                     |
| % EDB Other (58)  | N/A            | 17.65      | N/A               | 18.29      | N/A               | 18.45      | N/A               | 3.63                 | 0.88                 | N/A                       | N/A                     |
| % EDB dual type unknown (59)  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| % EDB dual status unknown (98)  | N/A            | 0.00       | N/A               | 0.00       | N/A               | 0.00       | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)  | N/A            | 3,938      | N/A               | 5,100      | N/A               | 5,127      | N/A               | 29.51                | 0.53                 | 10% (+/-)                 | Yes                     |
| % Non-EDB Duals Without Valid SSN   | N/A            | 1.57       | N/A               | 1.35       | N/A               | 0.25       | N/A               | -14.10               | -81.30               | 10% (+/-)                 | No                      |
| % Non-EDB Duals who are Children/Adults   | N/A            | 15.26      | N/A               | 14.51      | N/A               | 8.99       | N/A               | -4.93                | -38.00               | 10% (+/-)                 | No                      |
| % EDB Duals with Spanish Language   | N/A            | 1.83       | N/A               | 1.92       | N/A               | 2.05       | N/A               | 5.19                 | 6.67                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with EDB Date of Death During Year  | 6-10%          | 8.96       | Yes               | 8.67       | Yes               | 8.52       | Yes               | -3.26                | -1.72                | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid Reported HIC  | N/A            | 94.80      | N/A               | 96.18      | N/A               | 96.63      | N/A               | 1.46                 | 0.46                 | 15% (+/-)                 | Yes                     |
| % EDB Duals with Medicaid reported HIC = Medicare HIC   | N/A            | 95.53      | N/A               | 95.96      | N/A               | 95.58      | N/A               | 0.45                 | -0.40                | 15% (+/-)                 | Yes                     |
| TOTAL EDB DUAL ENROLLEES IN JUNE  | N/A            | 311,839    | N/A               | 324,638    | N/A               | 341,583    | N/A               | 4.10                 | 5.22                 | 10% (+/-)                 | Yes                     |
| <b>June Medicare Type</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| June % with Part A Medicare   | N/A            | 1.58       | N/A               | 1.77       | N/A               | 2.16       | N/A               | 12.19                | 22.08                | 15% (+/-)                 | No                      |
| June % with Part B Medicare   | N/A            | 0.92       | N/A               | 0.97       | N/A               | 0.76       | N/A               | 5.55                 | -21.50               | 15% (+/-)                 | No                      |
| June % Part A/B Medicare  | N/A            | 97.51      | N/A               | 97.26      | N/A               | 97.08      | N/A               | -0.25                | -0.19                | 15% (+/-)                 | Yes                     |
| <b>Original Reason for Medicare Entitlement</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| % Aged (Code 0)   | N/A            | 50.80      | N/A               | 49.84      | N/A               | 48.85      | N/A               | -1.90                | -1.97                | 15% (+/-)                 | Yes                     |
| % Disabled (Code 1)   | N/A            | 48.03      | N/A               | 49.02      | N/A               | 50.00      | N/A               | 2.06                 | 2.00                 | 15% (+/-)                 | Yes                     |
| % ESRD (Code 2)   | N/A            | 0.52       | N/A               | 0.55       | N/A               | 0.47       | N/A               | 5.41                 | -13.60               | 15% (+/-)                 | Yes                     |
| % Disabled with ESRD (Code 3)   | N/A            | 0.64       | N/A               | 0.59       | N/A               | 0.67       | N/A               | -8.35                | 13.43                | 15% (+/-)                 | Yes                     |
| <b>Other Eligibility Characteristics (All Enrollees)</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| % MAX Aged Groups (11,21,31,41,51) >64 Years  | >=99%          | 99.57      | Yes               | 99.78      | Yes               | 99.96      | Yes               | 0.20                 | 0.18                 | 10% (+/-)                 | Yes                     |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years  | N/A            | 0.25       | N/A               | 0.23       | N/A               | 0.16       | N/A               | -7.45                | -32.00               | 10% (+/-)                 | No                      |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years  | >=98%          | 99.20      | Yes               | 99.23      | Yes               | 99.15      | Yes               | 0.03                 | -0.09                | 10% (+/-)                 | Yes                     |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years  | >=80%          | 100.00     | Yes               | 100.00     | Yes               | 100.00     | Yes               | 0.00                 | 0.00                 | 10% (+/-)                 | Yes                     |
| % MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F) | 100%           | N/A        | N/A               | N/A        | N/A               | Div by 0   | Yes               | N/A                  | N/A                  | N/A                       | N/A                     |
| % MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)    | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | N/A                       | N/A                     |
| MAX Aged Total  | N/A            | 217,266    | N/A               | 223,156    | N/A               | 231,063    | N/A               | 2.71                 | 3.54                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 69,766     | N/A               | 70,335     | N/A               | 69,700     | N/A               | 0.82                 | -0.90                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 28,272     | N/A               | 18,963     | N/A               | 13,511     | N/A               | -32.90               | -28.80               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 62,876     | N/A               | 64,416     | N/A               | 71,352     | N/A               | 2.45                 | 10.77                | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 56,352     | N/A               | 69,442     | N/A               | 76,500     | N/A               | 23.23                | 10.16                | 10% (+/-)                 | No                      |
| 51: 1115 Aged   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 414,167    | N/A               | 446,672    | N/A               | 473,531    | N/A               | 7.85                 | 6.01                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 267,565    | N/A               | 285,402    | N/A               | 294,032    | N/A               | 6.67                 | 3.02                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 5,623      | N/A               | 5,196      | N/A               | 5,263      | N/A               | -7.59                | 1.29                 | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 112,540    | N/A               | 125,409    | N/A               | 141,040    | N/A               | 11.44                | 12.46                | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 28,439     | N/A               | 30,665     | N/A               | 33,196     | N/A               | 7.83                 | 8.25                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 868,955    | N/A               | 915,159    | N/A               | 959,344    | N/A               | 5.32                 | 4.83                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 277,750    | N/A               | 302,519    | N/A               | 319,126    | N/A               | 8.92                 | 5.49                 | 10% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 16: AFDC-U Child, Cash   | N/A            | 4,247      | N/A               | 7,451      | N/A               | 8,805      | N/A               | 75.44                | 18.17                | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 28,877     | N/A               | 30,609     | N/A               | 33,392     | N/A               | 6.00                 | 9.09                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty  | N/A            | 405,763    | N/A               | 421,603    | N/A               | 438,115    | N/A               | 3.90                 | 3.92                 | 10% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | 101,538    | N/A               | 100,551    | N/A               | 107,173    | N/A               | -0.97                | 6.59                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | 50,780     | N/A               | 52,426     | N/A               | 52,733     | N/A               | 3.24                 | 0.59                 | 10% (+/-)                 | Yes                     |
| 54: 1115 Child   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total  | N/A            | 304,362    | N/A               | 334,337    | N/A               | 365,956    | N/A               | 9.85                 | 9.46                 | 10% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash   | N/A            | 112,906    | N/A               | 126,120    | N/A               | 134,508    | N/A               | 11.70                | 6.65                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | 12,103     | N/A               | 17,349     | N/A               | 22,858     | N/A               | 43.34                | 31.75                | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 50,943     | N/A               | 51,136     | N/A               | 53,351     | N/A               | 0.38                 | 4.33                 | 10% (+/-)                 | Yes                     |
| 35: Adult, Poverty   | N/A            | 30,314     | N/A               | 31,982     | N/A               | 33,096     | N/A               | 5.50                 | 3.48                 | 10% (+/-)                 | Yes                     |
| 45: Other Adult  | N/A            | 98,096     | N/A               | 107,750    | N/A               | 122,143    | N/A               | 9.84                 | 13.36                | 10% (+/-)                 | No                      |
| 55: 1115 Adult   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| <b>Long-Term Care Enrollees</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| <b>INSTITUTIONAL STATUS</b>  |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years) | N/A            | 89,817     | N/A               | 95,353     | N/A               | 96,389     | N/A               | 6.16                 | 1.09                 | N/A                       | N/A                     |
| % enrollees with any ILTC claims   | N/A            | 4.98       | N/A               | 4.97       | N/A               | 4.75       | N/A               | -0.17                | -4.42                | N/A                       | N/A                     |
| % AGED enrollees with any ILTC claims  | N/A            | 32.53      | N/A               | 31.97      | N/A               | 31.02      | N/A               | -1.71                | -2.96                | N/A                       | N/A                     |
| % DISABLED enrollees with any ILTC claims  | N/A            | 3.75       | N/A               | 4.20       | N/A               | 4.11       | N/A               | 11.94                | -2.28                | N/A                       | N/A                     |
| % CHILD enrollees with any ILTC claims   | N/A            | 0.29       | N/A               | 0.35       | N/A               | 0.35       | N/A               | 20.49                | -0.66                | N/A                       | N/A                     |
| % ADULT enrollees with any ILTC claims   | N/A            | 0.35       | N/A               | 0.60       | N/A               | 0.52       | N/A               | 72.74                | -13.60               | N/A                       | N/A                     |
| <b>COMMUNITY LONG-TERM CARE STATUS</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 34,605     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 1.70       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 8.12       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)                              | N/A            | N/A        | N/A               | N/A        | N/A               | 2.49       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                 | N/A            | N/A        | N/A               | N/A        | N/A               | 0.19       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)                                 | N/A            | N/A        | N/A               | N/A        | N/A               | 0.61       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)                           | N/A            | N/A        | N/A               | N/A        | N/A               | 3,791      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Section 1915(c) Waiver Enrollment - Most Recent</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # ever enrolled in any Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 55,295     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % enrolled in any Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 2.72       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees in Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 9.52       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees in Section 1915(c) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 6.70       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees in Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.16       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees in Section 1915(c) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.03       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Aged and Disabled (Code G)                                       | N/A            | N/A        | N/A               | N/A        | N/A               | 21,872     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Physically Disabled (Code I)                                     | N/A            | N/A        | N/A               | N/A        | N/A               | 6,925      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with Brain Injuries (Code J)                              | N/A            | N/A        | N/A               | N/A        | N/A               | 226        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with HIV/AIDS (Code K)                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 376        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A        | N/A               | N/A        | N/A               | 25,810     | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for People with MI/SED (Code M)                                      | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)             | N/A            | N/A        | N/A               | N/A        | N/A               | 86         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)           | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)                   | <10%           | N/A        | No                | N/A        | No                | 51.92      | Yes               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment              | <10%           | N/A        | No                | N/A        | No                | 0.30       | Yes               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % of Section 1915(c) waiver enrollees with any HMO/HIO enrollment                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 47.77      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Other Waiver Enrollment (Enrolled Any Time During the Year)</b>                                 |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with any 1115 waiver (Codes 1,5,6,A,F)   | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any 1115 waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any 1115 waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any 1115 waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any 1115 waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment  | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with any 1915(b) waiver (Code 2)   | N/A            | N/A        | N/A               | N/A        | N/A               | 1,540,184  | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % AGED enrollees with any 1915(b) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 34.20      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any 1915(b) waiver  | N/A            | N/A        | N/A               | N/A        | N/A               | 72.06      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any 1915(b) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 90.20      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any 1915(b) waiver   | N/A            | N/A        | N/A               | N/A        | N/A               | 69.57      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | 86.17      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with any combined 1915(b)(c) waiver (Code 4)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with any combined 1915(b)(c) waiver                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any combined 1915(b)(c) waiver                                | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 HIFA waiver (Code 5)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 Pharmacy waiver coverage (Code 6)   | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % AGED enrollees with Pharmacy waiver coverage  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % DISABLED enrollees with any Pharmacy waiver coverage                                  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % CHILD enrollees with any Pharmacy waiver coverage                                     | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % ADULT enrollees with any combined 1915(b)(c) waiver                                   | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % with any HMO/HIO enrollment   | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0   | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with other type of waiver (Code 7)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with unknown type of waiver (Code 9)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 disaster-related waiver (Code A)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| # with 1115 Family Planning Only waiver (Code F)  | N/A            | N/A        | N/A               | N/A        | N/A               | 0          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>Enrollees with Restricted Benefits</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| <i>Family Planning enrollees with Restricted Benefits (Code 6)</i>                      |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY Family Planning Only enrollment   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Family Planning Only enrollment  | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # PYE ANY FP Only   | N/A            | Div by 0   | N/A               | Div by 0   | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Aliens with Restricted Benefits (Code 2)</i>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # Aliens with ONLY restricted benefits  | N/A            | 13         | N/A               | 9          | N/A               | 106        | N/A               | -30.80               | 1,078.00             | N/A                       | N/A                     |
| # Aliens with ANY restricted benefits   | N/A            | 155        | N/A               | 131        | N/A               | 1,373      | N/A               | -15.50               | 948.10               | N/A                       | N/A                     |
| # PYE Aliens with ANY restricted benefits   | N/A            | 39         | N/A               | 32         | N/A               | 326        | N/A               | -17.20               | 917.70               | N/A                       | N/A                     |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>         |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # EDB Duals with ONLY restricted benefits enrollment                                    | N/A            | 35,917     | N/A               | 37,826     | N/A               | 41,947     | N/A               | 5.32                 | 10.89                | N/A                       | N/A                     |
| # EDB Duals with ANY restricted benefits enrollment                                     | N/A            | 41,592     | N/A               | 44,925     | N/A               | 50,304     | N/A               | 8.01                 | 11.97                | N/A                       | N/A                     |
| # PYE EDB Duals with ANY restricted benefits  | N/A            | 33,402     | N/A               | 35,401     | N/A               | 39,133     | N/A               | 5.98                 | 10.54                | N/A                       | N/A                     |
| % EDB Duals with ONLY restricted benefits enrollment                                    | N/A            | N/A        | N/A               | N/A        | N/A               | 11.46      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>                                   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)      | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # with ANY Prescription Drug enrollment   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| # PYE ANY Prescription Drug enrollment  | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Dual Prescription Drug Enrollees</i>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| # with ONLY prescription drugs who are also EDB duals                                   | N/A            | 0          | N/A               | 0          | N/A               | 0          | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>June Eligibility Profile</b>   |                |            |                   |            |                   |            |                   |                      |                      |                           |                         |
| TOTAL ENROLLEES IN JUNE   | N/A            | 1,488,469  | N/A               | 1,587,722  | N/A               | 1,693,511  | N/A               | 6.67                 | 6.66                 | 15% (+/-)                 | Yes                     |
| June % Full Scope Benefits (Code 1)   | >80%           | 95.24      | Yes               | 94.37      | Yes               | 94.77      | Yes               | -0.92                | 0.43                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Alien (Code 2)   | <5%            | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | -40.80               | -100.00              | 15% (+/-)                 | No                      |
| June % Restricted Benefits Dual (Code 3)  | <5%            | 2.28       | Yes               | 2.23       | Yes               | 2.31       | Yes               | -1.90                | 3.49                 | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Pregnant (Code 4)  | <5%            | 0.02       | Yes               | 0.01       | Yes               | 0.01       | Yes               | -55.90               | 63.86                | 15% (+/-)                 | No                      |
| June % Restricted Benefits Other (Code 5)   | 0%             | 2.46       | No                | 3.39       | No                | 2.90       | No                | 37.67                | -14.40               | 15% (+/-)                 | Yes                     |
| June % Restricted Benefits Family Planning (Code 6)                                     | <5%            | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Unknown Benefits (Code 9)  | 0%             | 0.00       | Yes               | 0.00       | Yes               | 0.00       | Yes               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)                        | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)     | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z) | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| June % Private Health Insurance (Codes 2-4)   | 2-12%          | 10.74      | Yes               | 10.85      | Yes               | 12.23      | No                | 0.99                 | 12.76                | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value       | 2004 Within Range | 2005 Value       | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June Total Enrollees with TANF Flag (Code 2)  | N/A            | 213,619         | N/A               | 235,280          | N/A               | 249,806          | N/A               | 10.14                | 6.17                 | 15% (+/-)                 | Yes                     |
| June # with M-SCHIP (Code 2) - Child (<19 Years)  | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with M-SCHIP (Code 2) - Adult (>18 Years)  | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years)   | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)   | N/A            | 0               | N/A               | 0                | N/A               | 0                | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>Medicaid Expenditures</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | \$9,485,595,343 | N/A               | \$10,868,973,484 | N/A               | \$12,423,608,059 | N/A               | 14.58                | 14.30                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee  | N/A            | \$5,256         | N/A               | \$5,663          | N/A               | \$6,120          | N/A               | 7.74                 | 8.08                 | 15% (+/-)                 | Yes                     |
| 25th Percentile   | N/A            | \$836           | N/A               | \$925            | N/A               | \$1,099          | N/A               | 10.65                | 18.81                | 15% (+/-)                 | No                      |
| 50th Percentile (Median)  | N/A            | \$2,111         | N/A               | \$2,287          | N/A               | \$2,638          | N/A               | 8.34                 | 15.35                | 15% (+/-)                 | No                      |
| 75th Percentile   | N/A            | \$4,821         | N/A               | \$5,262          | N/A               | \$5,848          | N/A               | 9.15                 | 11.14                | 15% (+/-)                 | Yes                     |
| 95th Percentile   | N/A            | \$17,042        | N/A               | \$18,756         | N/A               | \$18,796         | N/A               | 10.06                | 0.21                 | 15% (+/-)                 | Yes                     |
| 99th Percentile   | N/A            | \$54,996        | N/A               | \$60,147         | N/A               | \$61,666         | N/A               | 9.37                 | 2.53                 | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| MAX Aged  | N/A            | \$14,397        | N/A               | \$15,969         | N/A               | \$16,415         | N/A               | 10.92                | 2.80                 | 15% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$9,744         | N/A               | \$10,308         | N/A               | \$11,370         | N/A               | 5.79                 | 10.30                | 10% (+/-)                 | No                      |
| MAX Child   | N/A            | \$1,773         | N/A               | \$1,874          | N/A               | \$2,192          | N/A               | 5.72                 | 16.94                | 10% (+/-)                 | No                      |
| MAX Adult   | N/A            | \$2,567         | N/A               | \$2,948          | N/A               | \$3,125          | N/A               | 14.84                | 6.01                 | 10% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| All EDB Dual Enrollees  | N/A            | \$12,232        | N/A               | \$13,491         | N/A               | \$13,954         | N/A               | 10.29                | 3.43                 | 15% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | \$16,679        | N/A               | \$16,312         | N/A               | \$16,683         | N/A               | 11.12                | 2.28                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$8,522         | N/A               | \$9,367          | N/A               | \$10,121         | N/A               | 9.92                 | 8.05                 | 10% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Enrollees with LTC claims   | N/A            | N/A             | N/A               | N/A              | N/A               | \$42,166         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Enrollees with CLTC claims (excluding CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$25,974         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Enrollees with LTC and CLTC claims (excluding CLTC Codes 16-20)                                       | N/A            | N/A             | N/A               | N/A              | N/A               | \$35,253         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT</b>                               |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| All Section 1915(c) enrollees   | N/A            | N/A             | N/A               | N/A              | N/A               | \$17,768         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged and Disabled (Code G)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$20,320         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Physically Disabled (Code I)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$28,764         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with Brain Injuries (Code J)  | N/A            | N/A             | N/A               | N/A              | N/A               | \$53,369         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with HIV/AIDS (Code K)  | N/A            | N/A             | N/A               | N/A              | N/A               | \$9,702          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$12,031         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with MI/SED (Code M)  | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)                       | N/A            | N/A             | N/A               | N/A              | N/A               | \$146,632        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for none of the above (Code O)   | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT</b> |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| All Section 1915(c) enrollees   | N/A            | N/A             | N/A               | N/A              | N/A               | \$8,165          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged and Disabled (Code G)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$12,807         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Aged (Code H)  | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Physically Disabled (Code I)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$16,757         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with Brain Injuries (Code J)  | N/A            | N/A             | N/A               | N/A              | N/A               | \$40,735         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with HIV/AIDS (Code K)  | N/A            | N/A             | N/A               | N/A              | N/A               | \$17             | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for MR/DD (Code L)   | N/A            | N/A             | N/A               | N/A              | N/A               | \$1,373          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for People with MI/SED (Code M)  | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)                       | N/A            | N/A             | N/A               | N/A              | N/A               | \$123,807        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Section 1915(c) waiver for none of the above (Code O)   | N/A            | N/A             | N/A               | N/A              | N/A               | Div by 0         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| <i>Expenditures for Family Planning enrollees with Restricted Benefits</i>                            |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Expenditures for ONLY FP Only enrollees   | N/A            | Div by 0        | N/A               | Div by 0         | N/A               | Div by 0         | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Average Medicaid Paid for ONLY FP Only enrollees  | N/A            | Div by 0        | N/A               | Div by 0         | N/A               | Div by 0         | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <i>Expenditures for Aliens with Restricted Benefits</i>   |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Expend for Aliens with restricted benefits ONLY enrollment  | N/A            | \$25,617        | N/A               | \$7,470          | N/A               | \$178,375        | N/A               | -70.80               | 2,288.00             | N/A                       | N/A                     |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY                                   | N/A            | \$1,971         | N/A               | \$830            | N/A               | \$1,683          | N/A               | -57.90               | 102.70               | N/A                       | N/A                     |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>      |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value       | 2004 Within Range | 2005 Value       | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|------------------|-------------------|------------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Expenditures for EDB Duals with only restricted benefits enrollment   | N/A            | \$1,319,772     | N/A               | \$1,595,679      | N/A               | \$1,873,292      | N/A               | 20.91                | 17.40                | N/A                       | N/A                     |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment   | N/A            | \$37            | N/A               | \$42             | N/A               | \$45             | N/A               | 14.80                | 5.86                 | N/A                       | N/A                     |
| <b>Prescription Drug Enrollees</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)   | N/A            | Div by 0        | N/A               | Div by 0         | N/A               | Div by 0         | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees  | N/A            | Div by 0        | N/A               | Div by 0         | N/A               | Div by 0         | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>Dual Prescription Drug Enrollees</b>   |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Expenditures for Prescription Drug ONLY enrollees who are also EDB duals  | N/A            | Div by 0        | N/A               | Div by 0         | N/A               | Div by 0         | N/A               | Div by 0             | Div by 0             | N/A                       | N/A                     |
| <b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>            |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Total Medicaid Enrollees  | N/A            | 1,768,820       | N/A               | 1,881,489        | N/A               | 1,987,841        | N/A               | 6.37                 | 5.65                 | 10% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 191,233         | N/A               | 195,913          | N/A               | 200,561          | N/A               | 2.45                 | 2.37                 | 10% (+/-)                 | Yes                     |
| MAX Disabled Total  | N/A            | 404,278         | N/A               | 436,081          | N/A               | 462,072          | N/A               | 7.87                 | 5.96                 | 10% (+/-)                 | Yes                     |
| MAX Child Total   | N/A            | 868,955         | N/A               | 915,159          | N/A               | 959,264          | N/A               | 5.32                 | 4.82                 | 10% (+/-)                 | Yes                     |
| MAX Adult Total   | N/A            | 304,354         | N/A               | 334,336          | N/A               | 365,944          | N/A               | 9.85                 | 9.45                 | 10% (+/-)                 | Yes                     |
| Total Medicaid PYE (Person Years of Enrollment)   | N/A            | 1,465,812       | N/A               | 1,566,347        | N/A               | 1,661,169        | N/A               | 6.86                 | 6.05                 | 10% (+/-)                 | Yes                     |
| Total EDB Duals   | N/A            | 298,490         | N/A               | 310,473          | N/A               | 324,181          | N/A               | 4.02                 | 4.42                 | 10% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | 176,811         | N/A               | 180,830          | N/A               | 184,982          | N/A               | 2.27                 | 2.30                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | 119,703         | N/A               | 127,780          | N/A               | 136,743          | N/A               | 6.75                 | 7.01                 | 10% (+/-)                 | Yes                     |
| <b>Total Medicaid Amount Paid</b>   |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| Total Medicaid Amt Paid   | N/A            | \$9,484,249,954 | N/A               | \$10,867,370,335 | N/A               | \$12,421,556,392 | N/A               | 14.58                | 14.30                | 15% (+/-)                 | Yes                     |
| Average Medicaid Amt Paid per Enrollee  | N/A            | \$5,362         | N/A               | \$5,776          | N/A               | \$6,249          | N/A               | 7.72                 | 8.19                 | 15% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| MAX Aged  | N/A            | \$16,352        | N/A               | \$18,184         | N/A               | \$18,905         | N/A               | 11.20                | 3.97                 | 15% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$9,981         | N/A               | \$10,558         | N/A               | \$11,651         | N/A               | 5.78                 | 10.35                | 10% (+/-)                 | No                      |
| MAX Child   | N/A            | \$1,773         | N/A               | \$1,874          | N/A               | \$2,192          | N/A               | 5.72                 | 16.95                | 10% (+/-)                 | No                      |
| MAX Adult   | N/A            | \$2,567         | N/A               | \$2,948          | N/A               | \$3,125          | N/A               | 14.84                | 6.02                 | 10% (+/-)                 | Yes                     |
| <b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>  |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| All EDB Dual Enrollees  | N/A            | \$13,699        | N/A               | \$15,129         | N/A               | \$15,754         | N/A               | 10.44                | 4.13                 | 15% (+/-)                 | Yes                     |
| MAX Aged  | N/A            | \$16,835        | N/A               | \$18,763         | N/A               | \$19,427         | N/A               | 11.45                | 3.54                 | 10% (+/-)                 | Yes                     |
| MAX Disabled  | N/A            | \$9,223         | N/A               | \$10,140         | N/A               | \$10,965         | N/A               | 9.94                 | 8.14                 | 10% (+/-)                 | Yes                     |
| <b>MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, &amp; PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                  |                   |                  |                   |                      |                      |                           |                         |
| % Total Enrollees in MC Anytime During Year   | N/A            | 81.21           | N/A               | 81.55            | N/A               | 89.35            | N/A               | 0.42                 | 9.57                 | 25% (+)                   | Yes                     |
| Total MC Enrollees  | N/A            | 1,436,451       | N/A               | 1,534,352        | N/A               | 1,776,189        | N/A               | 6.82                 | 15.76                | 25% (+)                   | Yes                     |
| Aged  | N/A            | 79,755          | N/A               | 81,308           | N/A               | 86,123           | N/A               | 1.95                 | 5.92                 | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 314,783         | N/A               | 340,451          | N/A               | 410,640          | N/A               | 8.15                 | 20.62                | 25% (+)                   | Yes                     |
| Child   | N/A            | 811,641         | N/A               | 857,574          | N/A               | 931,751          | N/A               | 5.66                 | 8.65                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 230,272         | N/A               | 255,019          | N/A               | 347,675          | N/A               | 10.75                | 36.33                | 25% (+)                   | No                      |
| % of MC Enrollees in HMO/HIO (Dups)   | N/A            | 87.89           | N/A               | 88.06            | N/A               | 80.93            | N/A               | 0.20                 | -8.10                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Dental (Dups)  | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in BHO (Dups)   | N/A            | 75.52           | N/A               | 79.51            | N/A               | 75.18            | N/A               | 5.28                 | -5.44                | 25% (+)                   | Yes                     |
| % of MC Enrollees in Prenatal (Dups)  | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % of MC Enrollees in LTC (Dups)   | N/A            | 0.05            | N/A               | 0.03             | N/A               | 0.02             | N/A               | -43.30               | -12.20               | 25% (+)                   | Yes                     |
| % of MC Enrollees in PACE (Dups)  | N/A            | 0.00            | N/A               | 0.03             | N/A               | 0.05             | N/A               | 7,002.00             | 40.23                | 25% (+)                   | No                      |
| % of MC Enrollees in PCCM (Dups)  | N/A            | 13.14           | N/A               | 13.05            | N/A               | 19.32            | N/A               | -0.75                | 48.06                | 25% (+)                   | No                      |
| % of MC Enrollees in Other MC (Dups)  | N/A            | 0.00            | N/A               | 0.00             | N/A               | 0.00             | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| % EDB Duals ever enrolled in HMO/HIOs   | <20%           | 51.73           | No                | 51.77            | No                | 52.09            | No                | 0.07                 | 0.61                 | 25% (+)                   | Yes                     |
| % EDB Duals in PHP only or PHP/PCCM only  | N/A            | 0.20            | N/A               | 0.27             | N/A               | 0.92             | N/A               | 31.09                | 245.10               | 25% (+)                   | No                      |
| % EDB Duals in PCCM only  | N/A            | 0.10            | N/A               | 0.10             | N/A               | 2.27             | N/A               | -2.63                | 2,124.00             | 25% (+)                   | No                      |
| % Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs  | N/A            | N/A             | N/A               | N/A              | N/A               | 47.83            | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| % Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only   | N/A            | N/A             | N/A               | N/A              | N/A               | 0.85             | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| % Section 1915(c) waiver enrollees in PCCM only   | N/A            | N/A             | N/A               | N/A              | N/A               | 8.87             | N/A               | N/A                  | N/A                  | 25% (+)                   | No                      |
| TOTAL ENROLLEES IN JUNE   | N/A            | 1,457,866       | N/A               | 1,555,888        | N/A               | 1,658,355        | N/A               | 6.72                 | 6.59                 | 25% (+)                   | Yes                     |
| June % HMO/HIO only (Code 1)  | N/A            | 9.95            | N/A               | 10.36            | N/A               | 6.23             | N/A               | 4.17                 | -39.90               | 25% (+)                   | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental Plan only (Code 2)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO only (Code 3)                              | N/A            | 0.04            | N/A               | 0.04            | N/A               | 1.22            | N/A               | 8.26                 | 2,831.00             | 25% (+)                   | No                      |
| June % PCCM only (Code 4)                             | N/A            | 9.57            | N/A               | 9.35            | N/A               | 15.79           | N/A               | -2.33                | 68.91                | 25% (+)                   | No                      |
| June % Other MC only (Code 5)                         | N/A            | 0.03            | N/A               | 0.05            | N/A               | 0.05            | N/A               | 34.41                | 9.52                 | 25% (+)                   | Yes                     |
| June % HMO/HIO & Dental (Code 6)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & BHO (Code 7)                         | N/A            | 60.45           | N/A               | 60.20           | N/A               | 65.38           | N/A               | -0.43                | 8.61                 | 25% (+)                   | Yes                     |
| June % HMO/HIO & Other MC (Code 8)                    | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % HMO/HIO & Dental & BHO (Code 9)                | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & PCCM (Code 10)                        | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % BHO & PCCM (Code 11)                           | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.04            | N/A               | 40.55                | 9,392.00             | 25% (+)                   | No                      |
| June % Other MC & PCCM (Code 12)                      | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO & PCCM (Code 13)                  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Dental & BHO (Code 14)                         | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| June % Other Combinations (Code 15)                   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | 19.47                | 3.02                 | 25% (+)                   | Yes                     |
| June % FFS Only (Code 16)                             | N/A            | 19.95           | N/A               | 20.00           | N/A               | 11.30           | N/A               | 0.25                 | -43.50               | 25% (+)                   | No                      |
| June % MC Status Unknown (Code 99)                    | <5%            | 0.00            | Yes               | 0.00            | Yes               | 0.00            | Yes               | Div by 0             | Div by 0             | 25% (+)                   | N/A                     |
| <b>CAPITATION CLAIMS</b>                              |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$4,461,178,295 | N/A               | \$5,038,860,386 | N/A               | \$6,216,662,848 | N/A               | 12.95                | 23.37                | 15% (+/-)                 | No                      |
| HMO/HIO   | N/A            | \$3,313,634,275 | N/A               | \$3,794,144,291 | N/A               | \$4,746,611,046 | N/A               | 14.50                | 25.10                | 15% (+/-)                 | No                      |
| PHP   | N/A            | \$1,142,897,842 | N/A               | \$1,238,941,971 | N/A               | \$1,458,982,877 | N/A               | 8.40                 | 17.76                | 15% (+/-)                 | No                      |
| PCCM  | N/A            | \$4,646,178     | N/A               | \$5,774,124     | N/A               | \$11,068,925    | N/A               | 24.28                | 91.70                | 15% (+/-)                 | No                      |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | -9-2           | 1.80            | Yes               | 1.83            | Yes               | 1.72            | Yes               | 1.81                 | -6.43                | 15% (+/-)                 | Yes                     |
| HMO/HIO   | -9-2           | 1.00            | Yes               | 1.01            | Yes               | 0.96            | Yes               | 0.73                 | -5.48                | 15% (+/-)                 | Yes                     |
| PHP   | -9-2           | 1.07            | Yes               | 1.06            | Yes               | 1.02            | Yes               | -0.72                | -3.36                | 15% (+/-)                 | Yes                     |
| PCCM  | -9-2           | 0.93            | Yes               | 1.10            | Yes               | 0.86            | No                | 18.38                | -21.20               | 15% (+/-)                 | No                      |
| Average Cap Payment for PME in MC                     | N/A            | \$318           | N/A               | \$335           | N/A               | \$360           | N/A               | 5.49                 | 7.45                 | 15% (+/-)                 | Yes                     |
| HMO/HIO   | N/A            | \$268           | N/A               | \$286           | N/A               | \$333           | N/A               | 6.70                 | 16.38                | 15% (+/-)                 | No                      |
| PHP   | N/A            | \$108           | N/A               | \$107           | N/A               | \$110           | N/A               | -0.26                | 2.21                 | 15% (+/-)                 | Yes                     |
| PCCM  | N/A            | \$3             | N/A               | \$3             | N/A               | \$4             | N/A               | 18.38                | 22.51                | 15% (+/-)                 | No                      |
| <b>Persons enrolled in PHP only or PHP/PCCM only</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$11,174,695    | N/A               | \$30,073,804    | N/A               | \$40,319,655    | N/A               | 169.10               | 34.07                | 15% (+/-)                 | No                      |
| Total Medicaid Amt Paid                               | N/A            | \$28,011,824    | N/A               | \$34,129,034    | N/A               | \$83,871,559    | N/A               | 21.84                | 145.70               | 15% (+/-)                 | No                      |
| Count of Enrollees                                    | N/A            | 953             | N/A               | 1,249           | N/A               | 23,215          | N/A               | 31.06                | 1,759.00             | 15% (+/-)                 | No                      |
| <b>Persons enrolled in PCCM only</b>                  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Cap Payments                                    | N/A            | \$4,425,929     | N/A               | \$5,462,482     | N/A               | \$10,615,509    | N/A               | 23.42                | 94.33                | 15% (+/-)                 | No                      |
| Count of Enrollees                                    | N/A            | 172,971         | N/A               | 181,898         | N/A               | 315,523         | N/A               | 5.16                 | 73.46                | 15% (+/-)                 | No                      |
| <b>Persons ever enrolled in HMO/HIOs during year</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Count of Enrollees                                    | N/A            | 1,262,527       | N/A               | 1,351,205       | N/A               | 1,437,451       | N/A               | 7.02                 | 6.38                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 79,158          | N/A               | 80,493          | N/A               | 81,511          | N/A               | 1.69                 | 1.27                 | 25% (+)                   | Yes                     |
| Disabled  | N/A            | 293,665         | N/A               | 317,105         | N/A               | 338,635         | N/A               | 7.98                 | 6.79                 | 25% (+)                   | Yes                     |
| Child   | N/A            | 661,938         | N/A               | 701,296         | N/A               | 738,986         | N/A               | 5.95                 | 5.37                 | 25% (+)                   | Yes                     |
| Adult   | N/A            | 227,766         | N/A               | 252,311         | N/A               | 278,319         | N/A               | 10.78                | 10.31                | 25% (+)                   | Yes                     |
| Total Ever Enrolled in HMO/HIO PYE                    | N/A            | 1,029,068       | N/A               | 1,104,358       | N/A               | 1,187,068       | N/A               | 7.32                 | 7.49                 | 25% (+)                   | Yes                     |
| Total Cap Payments                                    | N/A            | \$4,445,577,671 | N/A               | \$5,003,324,100 | N/A               | \$6,165,727,684 | N/A               | 12.55                | 23.23                | 15% (+/-)                 | No                      |
| Average Cap Payments                                  | N/A            | \$3,521         | N/A               | \$3,703         | N/A               | \$4,289         | N/A               | 5.16                 | 15.84                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$4,916         | N/A               | \$5,195         | N/A               | \$6,228         | N/A               | 5.67                 | 19.90                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$7,798         | N/A               | \$7,930         | N/A               | \$9,196         | N/A               | 1.69                 | 15.96                | 15% (+/-)                 | No                      |
| Child   | N/A            | \$1,757         | N/A               | \$1,855         | N/A               | \$2,208         | N/A               | 5.60                 | 18.99                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$2,649         | N/A               | \$3,049         | N/A               | \$3,278         | N/A               | 15.13                | 7.52                 | 15% (+/-)                 | Yes                     |
| Total FFS Payments                                    | N/A            | \$725,147,645   | N/A               | \$857,179,354   | N/A               | \$938,763,676   | N/A               | 18.21                | 9.52                 | 15% (+/-)                 | Yes                     |
| Average FFS Payments per enrollee                     | N/A            | \$574.36        | N/A               | \$634           | N/A               | \$653           | N/A               | 10.45                | 2.95                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$1,045.13      | N/A               | \$1,246         | N/A               | \$1,143         | N/A               | 19.20                | -8.24                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$1,609.17      | N/A               | \$1,794         | N/A               | \$1,916         | N/A               | 11.48                | 6.80                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$185.19        | N/A               | \$189           | N/A               | \$192           | N/A               | 1.85                 | 2.02                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$207.56        | N/A               | \$221           | N/A               | \$196           | N/A               | 6.56                 | -11.20               | 15% (+/-)                 | Yes                     |
| Total FFS Payments by Type of Service                 |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP  | N/A            | \$118,954,177   | N/A               | \$126,977,041   | N/A               | \$137,696,080   | N/A               | 6.74                 | 8.44                 | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| ILTC  | N/A            | \$307,256,131   | N/A               | \$350,626,119   | N/A               | \$354,736,319   | N/A               | 14.12                | 1.17                 | 15% (+/-)                 | Yes                     |
| Drug  | N/A            | \$39,868,317    | N/A               | \$53,946,883    | N/A               | \$48,722,584    | N/A               | 35.31                | -9.68                | 15% (+/-)                 | Yes                     |
| All Other (excluding cap payments)  | N/A            | \$259,069,020   | N/A               | \$325,629,311   | N/A               | \$397,608,693   | N/A               | 25.69                | 22.10                | 15% (+/-)                 | No                      |
| Average FFS Payments by Type of Service   |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP  | N/A            | \$94            | N/A               | \$94            | N/A               | \$96            | N/A               | -0.26                | 1.94                 | 15% (+/-)                 | Yes                     |
| ILTC  | N/A            | \$243           | N/A               | \$259           | N/A               | \$247           | N/A               | 6.63                 | -4.90                | 15% (+/-)                 | Yes                     |
| Drug  | N/A            | \$32            | N/A               | \$40            | N/A               | \$34            | N/A               | 26.43                | -15.10               | 15% (+/-)                 | No                      |
| All Other (excluding cap payments)  | N/A            | \$205           | N/A               | \$241           | N/A               | \$277           | N/A               | 17.44                | 14.78                | 15% (+/-)                 | Yes                     |
| <b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total Non-Dual FFS Enrollees  | N/A            | 362,216         | N/A               | 380,540         | N/A               | 395,059         | N/A               | 5.06                 | 3.82                 | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS Recipients   | N/A            | 283,457         | N/A               | 297,811         | N/A               | 314,177         | N/A               | 5.06                 | 5.50                 | 15% (+/-)                 | Yes                     |
| Total Non-Dual FFS PYE  | N/A            | 258,004         | N/A               | 272,663         | N/A               | 287,178         | N/A               | 5.68                 | 5.32                 | 15% (+/-)                 | Yes                     |
| MAX Aged Total  | N/A            | 6,952           | N/A               | 6,788           | N/A               | 7,180           | N/A               | -2.36                | 5.78                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 1,248           | N/A               | 1,395           | N/A               | 1,247           | N/A               | 11.78                | -10.60               | 10% (+/-)                 | No                      |
| 21: Aged, MN  | N/A            | 1,436           | N/A               | 1,339           | N/A               | 970             | N/A               | -6.75                | -27.60               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 1,827           | N/A               | 1,083           | N/A               | 1,294           | N/A               | -40.70               | 19.48                | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 2,441           | N/A               | 2,971           | N/A               | 3,669           | N/A               | 21.71                | 23.49                | 10% (+/-)                 | No                      |
| 51: 1115 Aged   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total  | N/A            | 72,162          | N/A               | 78,317          | N/A               | 80,571          | N/A               | 8.53                 | 2.88                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 45,088          | N/A               | 48,038          | N/A               | 47,900          | N/A               | 6.54                 | -0.29                | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 1,646           | N/A               | 1,475           | N/A               | 1,447           | N/A               | -10.40               | -1.90                | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | 21,477          | N/A               | 24,849          | N/A               | 27,137          | N/A               | 15.70                | 9.21                 | 10% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | 3,951           | N/A               | 3,955           | N/A               | 4,087           | N/A               | 0.10                 | 3.34                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total   | N/A            | 206,997         | N/A               | 213,852         | N/A               | 220,267         | N/A               | 3.31                 | 3.00                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash  | N/A            | 41,861          | N/A               | 44,390          | N/A               | 47,569          | N/A               | 6.04                 | 7.16                 | 10% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash  | N/A            | 1,182           | N/A               | 1,641           | N/A               | 2,055           | N/A               | 38.83                | 25.23                | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN  | N/A            | 10,383          | N/A               | 10,849          | N/A               | 11,337          | N/A               | 4.49                 | 4.50                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty   | N/A            | 122,050         | N/A               | 124,907         | N/A               | 126,791         | N/A               | 2.34                 | 1.51                 | 10% (+/-)                 | Yes                     |
| 44: Other Child   | N/A            | 17,533          | N/A               | 18,131          | N/A               | 19,415          | N/A               | 3.41                 | 7.08                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child   | N/A            | 13,988          | N/A               | 13,934          | N/A               | 13,100          | N/A               | -0.39                | -5.99                | 10% (+/-)                 | Yes                     |
| 54: 1115 Child  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total   | N/A            | 76,105          | N/A               | 81,583          | N/A               | 87,041          | N/A               | 7.20                 | 6.69                 | 10% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash  | N/A            | 20,729          | N/A               | 22,241          | N/A               | 23,640          | N/A               | 7.29                 | 6.29                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash  | N/A            | 4,951           | N/A               | 6,559           | N/A               | 8,238           | N/A               | 32.48                | 25.60                | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN  | N/A            | 17,513          | N/A               | 17,608          | N/A               | 17,948          | N/A               | 0.54                 | 1.93                 | 10% (+/-)                 | Yes                     |
| 35: Adult, Poverty  | N/A            | 12,155          | N/A               | 12,670          | N/A               | 12,612          | N/A               | 4.24                 | -0.46                | 10% (+/-)                 | Yes                     |
| 45: Other Adult   | N/A            | 20,757          | N/A               | 22,505          | N/A               | 24,603          | N/A               | 8.42                 | 9.32                 | 10% (+/-)                 | Yes                     |
| 55: 1115 Adult  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| # Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation  | N/A            | 1,994           | N/A               | 2,277           | N/A               | 2,503           | N/A               | 14.19                | 9.93                 | 10% (+/-)                 | Yes                     |
| Total FFS Medicaid Amt Paid   | N/A            | \$1,184,058,297 | N/A               | \$1,381,291,369 | N/A               | \$1,517,660,777 | N/A               | 16.66                | 9.87                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee   | N/A            | \$3,269         | N/A               | \$3,630         | N/A               | \$3,842         | N/A               | 11.04                | 5.84                 | 15% (+/-)                 | Yes                     |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)  | N/A            | \$4,177         | N/A               | \$4,638         | N/A               | \$4,831         | N/A               | 11.03                | 4.15                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>  |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged  | N/A            | \$11,604        | N/A               | \$13,081        | N/A               | \$15,252        | N/A               | 12.73                | 16.60                | 15% (+/-)                 | No                      |
| 11: Aged, Cash  | N/A            | \$21,726        | N/A               | \$23,918        | N/A               | \$26,255        | N/A               | 10.09                | 9.77                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | \$10,279        | N/A               | \$8,757         | N/A               | \$10,897        | N/A               | -14.80               | 24.44                | 15% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | \$3,482         | N/A               | \$1,417         | N/A               | \$2,102         | N/A               | -59.30               | 48.33                | 15% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | \$13,286        | N/A               | \$14,193        | N/A               | \$17,301        | N/A               | 6.82                 | 21.90                | 15% (+/-)                 | No                      |
| 51: 1115 Aged   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled  | N/A            | \$10,037        | N/A               | \$10,965        | N/A               | \$11,363        | N/A               | 9.25                 | 3.63                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | \$10,631        | N/A               | \$11,752        | N/A               | \$12,287        | N/A               | 10.55                | 4.55                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | \$12,611        | N/A               | \$12,357        | N/A               | \$10,600        | N/A               | -2.01                | -14.20               | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty   | N/A            | \$6,460         | N/A               | \$7,129         | N/A               | \$7,388         | N/A               | 10.35                | 3.62                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled  | N/A            | \$21,627        | N/A               | \$24,985        | N/A               | \$27,200        | N/A               | 15.52                | 8.87                 | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Child                                      | N/A            | \$1,211       | N/A               | \$1,294       | N/A               | \$1,460       | N/A               | 6.84                 | 12.84                | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash                           | N/A            | \$1,112       | N/A               | \$1,190       | N/A               | \$1,273       | N/A               | 7.01                 | 7.00                 | 15% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash                         | N/A            | \$1,104       | N/A               | \$1,015       | N/A               | \$1,272       | N/A               | -8.00                | 25.26                | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN                             | N/A            | \$1,133       | N/A               | \$1,192       | N/A               | \$1,389       | N/A               | 5.17                 | 16.52                | 15% (+/-)                 | No                      |
| 34: Child, Poverty                             | N/A            | \$898         | N/A               | \$950         | N/A               | \$1,101       | N/A               | 5.78                 | 15.87                | 15% (+/-)                 | No                      |
| 44: Other Child                                | N/A            | \$1,116       | N/A               | \$1,175       | N/A               | \$1,336       | N/A               | 5.34                 | 13.64                | 15% (+/-)                 | Yes                     |
| 48: Foster Care Child                          | N/A            | \$4,417       | N/A               | \$4,965       | N/A               | \$5,879       | N/A               | 12.42                | 18.40                | 15% (+/-)                 | No                      |
| 54: 1115 Child                                 | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Adult                                      | N/A            | \$1,688       | N/A               | \$1,926       | N/A               | \$1,966       | N/A               | 14.06                | 2.08                 | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash                           | N/A            | \$1,797       | N/A               | \$2,059       | N/A               | \$2,117       | N/A               | 14.54                | 2.86                 | 15% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash                         | N/A            | \$938         | N/A               | \$1,082       | N/A               | \$1,098       | N/A               | 15.27                | 1.48                 | 15% (+/-)                 | Yes                     |
| 25: AFDC Adult, MN                             | N/A            | \$864         | N/A               | \$1,047       | N/A               | \$1,018       | N/A               | 21.10                | -2.77                | 15% (+/-)                 | Yes                     |
| 35: Adult, Poverty                             | N/A            | \$2,129       | N/A               | \$2,404       | N/A               | \$2,629       | N/A               | 12.91                | 9.36                 | 15% (+/-)                 | Yes                     |
| 45: Other Adult                                | N/A            | \$2,195       | N/A               | \$2,459       | N/A               | \$2,462       | N/A               | 12.00                | 0.13                 | 15% (+/-)                 | Yes                     |
| 55: 1115 Adult                                 | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)               | N/A            | \$218,257,702 | N/A               | \$229,715,896 | N/A               | \$264,975,758 | N/A               | 5.25                 | 15.35                | 15% (+/-)                 | No                      |
| IP: Number of Users                            | N/A            | 37,873        | N/A               | 38,795        | N/A               | 42,101        | N/A               | 2.43                 | 8.52                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User               | N/A            | \$5,763       | N/A               | \$5,921       | N/A               | \$6,294       | N/A               | 2.75                 | 6.29                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User     | N/A            | 6             | N/A               | 6             | N/A               | 6             | N/A               | -10.80               | 1.87                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)          | N/A            | \$8,548,888   | N/A               | \$17,318,457  | N/A               | \$18,888,942  | N/A               | 102.60               | 9.07                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                       | N/A            | 1,385         | N/A               | 2,642         | N/A               | 2,792         | N/A               | 90.76                | 5.68                 | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User              | N/A            | \$6,172       | N/A               | \$6,555       | N/A               | \$6,765       | N/A               | 6.20                 | 3.21                 | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)    | N/A            | \$43,150,594  | N/A               | \$45,234,649  | N/A               | \$59,002,476  | N/A               | 4.83                 | 30.44                | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                 | N/A            | 2,350         | N/A               | 3,092         | N/A               | 3,256         | N/A               | 31.57                | 5.30                 | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User          | N/A            | \$18,362      | N/A               | \$14,630      | N/A               | \$18,121      | N/A               | -20.30               | 23.87                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Pd (TOS 05)             | N/A            | \$40,784,345  | N/A               | \$44,262,260  | N/A               | \$39,375,560  | N/A               | 8.53                 | -11.00               | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                        | N/A            | 341           | N/A               | 320           | N/A               | 269           | N/A               | -6.16                | -15.90               | 15% (+/-)                 | No                      |
| ICF/MR: Avg Medicaid Pd per User               | N/A            | \$119,602     | N/A               | \$138,320     | N/A               | \$146,378     | N/A               | 15.65                | 5.83                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)               | N/A            | \$156,775,983 | N/A               | \$178,936,579 | N/A               | \$201,133,337 | N/A               | 14.14                | 12.40                | 15% (+/-)                 | Yes                     |
| NF: Number of Users                            | N/A            | 4,421         | N/A               | 4,618         | N/A               | 5,053         | N/A               | 4.46                 | 9.42                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                    | N/A            | \$35,462      | N/A               | \$38,748      | N/A               | \$39,805      | N/A               | 9.27                 | 2.73                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)        | N/A            | \$58,176,218  | N/A               | \$68,698,317  | N/A               | \$79,000,751  | N/A               | 18.09                | 15.00                | 15% (+/-)                 | Yes                     |
| Physician: Number of Users                     | N/A            | 213,724       | N/A               | 224,993       | N/A               | 237,224       | N/A               | 5.27                 | 5.44                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User            | N/A            | \$272         | N/A               | \$305         | N/A               | \$333         | N/A               | 12.17                | 9.07                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)           | N/A            | \$19,017,806  | N/A               | \$21,676,428  | N/A               | \$23,575,074  | N/A               | 13.98                | 8.76                 | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                        | N/A            | 78,836        | N/A               | 85,758        | N/A               | 91,840        | N/A               | 8.78                 | 7.09                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User               | N/A            | \$241         | N/A               | \$253         | N/A               | \$257         | N/A               | 4.78                 | 1.56                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A            | \$12,061,896  | N/A               | \$2,695,814   | N/A               | \$2,725,838   | N/A               | -77.70               | 1.11                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users            | N/A            | 47,149        | N/A               | 48,084        | N/A               | 50,950        | N/A               | 1.98                 | 5.96                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User   | N/A            | \$256         | N/A               | \$56          | N/A               | \$54          | N/A               | -78.10               | -4.57                | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)              | N/A            | \$35,771,735  | N/A               | \$36,008,428  | N/A               | \$47,336,700  | N/A               | 0.66                 | 31.46                | 15% (+/-)                 | No                      |
| OPD Number of Users                            | N/A            | 120,510       | N/A               | 123,638       | N/A               | 137,807       | N/A               | 2.60                 | 11.46                | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                  | N/A            | \$297         | N/A               | \$291         | N/A               | \$343         | N/A               | -1.89                | 17.94                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)           | N/A            | \$15,554,873  | N/A               | \$17,086,466  | N/A               | \$20,351,016  | N/A               | 9.85                 | 19.11                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                        | N/A            | 37,909        | N/A               | 39,303        | N/A               | 45,957        | N/A               | 3.68                 | 16.93                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Pd per User               | N/A            | \$410         | N/A               | \$435         | N/A               | \$443         | N/A               | 5.95                 | 1.86                 | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)               | N/A            | \$38,201,646  | N/A               | \$48,141,751  | N/A               | \$55,690,461  | N/A               | 26.02                | 15.68                | 15% (+/-)                 | No                      |
| HH: Number of Users                            | N/A            | 5,315         | N/A               | 5,940         | N/A               | 6,430         | N/A               | 11.76                | 8.25                 | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                   | N/A            | \$7,188       | N/A               | \$8,105       | N/A               | \$8,661       | N/A               | 12.76                | 6.87                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)         | N/A            | \$33,516,523  | N/A               | \$40,082,471  | N/A               | \$45,902,778  | N/A               | 19.59                | 14.52                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                      | N/A            | 149,271       | N/A               | 159,849       | N/A               | 176,741       | N/A               | 7.09                 | 10.57                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User              | N/A            | \$225         | N/A               | \$251         | N/A               | \$260         | N/A               | 11.68                | 3.58                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)            | N/A            | \$266,391,777 | N/A               | \$337,696,339 | N/A               | \$328,671,864 | N/A               | 26.77                | -2.67                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                         | N/A            | 217,925       | N/A               | 230,595       | N/A               | 244,002       | N/A               | 5.81                 | 5.81                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                | N/A            | \$1,222       | N/A               | \$1,464       | N/A               | \$1,347       | N/A               | 19.80                | -8.02                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)   | N/A            | \$89,383,353  | N/A               | \$48,521,731  | N/A               | \$55,676,435  | N/A               | -45.70               | 14.75                | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Number of Users                                    | N/A            | 35,602       | N/A               | 20,864        | N/A               | 22,844        | N/A               | -41.40               | 9.49                 | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User                           | N/A            | \$2,511      | N/A               | \$2,326       | N/A               | \$2,437       | N/A               | -7.37                | 4.80                 | 15% (+/-)                 | Yes                     |
| Transportation: Total Medicaid Paid (TOS 26)                       | N/A            | \$2,179,018  | N/A               | \$4,000,791   | N/A               | \$6,164,439   | N/A               | 83.61                | 54.08                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                                    | N/A            | 12,652       | N/A               | 14,553        | N/A               | 16,798        | N/A               | 15.03                | 15.43                | 15% (+/-)                 | No                      |
| Transportation: Avg Medicaid Pd per User                           | N/A            | \$172        | N/A               | \$275         | N/A               | \$367         | N/A               | 59.62                | 33.49                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                                  | N/A            | \$4,209,582  | N/A               | \$0           | N/A               | \$0           | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Number of Users   | N/A            | 1,529        | N/A               | 0             | N/A               | 0             | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Avg Medicaid Pd per User                                      | N/A            | \$2,753      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Target Case Management: Total Medicaid Pd (TOS 31)                 | N/A            | \$8,071,877  | N/A               | \$1,496,647   | N/A               | \$3,633,537   | N/A               | -81.50               | 142.80               | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                            | N/A            | 5,560        | N/A               | 3,450         | N/A               | 12,053        | N/A               | -37.90               | 249.40               | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User                   | N/A            | \$1,452      | N/A               | \$434         | N/A               | \$301         | N/A               | -70.10               | -30.50               | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                         | N/A            | \$39,873,377 | N/A               | \$40,637      | N/A               | \$208,125     | N/A               | -99.90               | 412.20               | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                    | N/A            | 7,295        | N/A               | 220           | N/A               | 924           | N/A               | -97.00               | 320.00               | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                           | N/A            | \$5,466      | N/A               | \$185         | N/A               | \$225         | N/A               | -96.60               | 21.94                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                    | N/A            | \$710,760    | N/A               | \$2,666,551   | N/A               | \$3,127,974   | N/A               | 275.20               | 17.30                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                                 | N/A            | 1,724        | N/A               | 3,627         | N/A               | 4,005         | N/A               | 110.40               | 10.42                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                        | N/A            | \$412        | N/A               | \$735         | N/A               | \$781         | N/A               | 78.33                | 6.23                 | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (TOS 35)                              | N/A            | \$2,640,781  | N/A               | \$2,974,632   | N/A               | \$4,803,589   | N/A               | 12.64                | 61.49                | 15% (+/-)                 | No                      |
| Hospice: Number of Users   | N/A            | 429          | N/A               | 528           | N/A               | 630           | N/A               | 23.08                | 19.32                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                                  | N/A            | \$6,156      | N/A               | \$5,634       | N/A               | \$7,625       | N/A               | -8.48                | 35.34                | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                                  | N/A            | \$13,918,108 | N/A               | \$23,084,210  | N/A               | \$24,258,827  | N/A               | 65.86                | 5.09                 | 15% (+/-)                 | Yes                     |
| DME: Number of Users   | N/A            | 20,411       | N/A               | 45,114        | N/A               | 47,129        | N/A               | 121.00               | 4.47                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User                                      | N/A            | \$682        | N/A               | \$512         | N/A               | \$515         | N/A               | -25.00               | 0.60                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                     | N/A            | \$1,948,389  | N/A               | \$146,742     | N/A               | \$135,353     | N/A               | -92.50               | -7.76                | 15% (+/-)                 | Yes                     |
| Residential Care: Number of Users                                  | N/A            | 147          | N/A               | 64            | N/A               | 44            | N/A               | -56.50               | -31.30               | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                         | N/A            | \$13,254     | N/A               | \$2,293       | N/A               | \$3,076       | N/A               | -82.70               | 34.17                | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                      | N/A            | \$61,805,166 | N/A               | \$205,153,359 | N/A               | \$226,450,950 | N/A               | 231.90               | 10.38                | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                   | N/A            | 54,502       | N/A               | 59,931        | N/A               | 63,176        | N/A               | 9.96                 | 5.42                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                          | N/A            | \$1,134      | N/A               | \$3,423       | N/A               | \$3,584       | N/A               | 201.90               | 4.71                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                       | N/A            | \$271,123    | N/A               | \$462,868     | N/A               | \$775,827     | N/A               | 70.72                | 67.61                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                    | N/A            | 133          | N/A               | 73            | N/A               | 113           | N/A               | -45.10               | 54.79                | 15% (+/-)                 | No                      |
| Adult Day Care: Avg Medicaid Pd per User                           | N/A            | \$2,039      | N/A               | \$6,341       | N/A               | \$6,866       | N/A               | 211.00               | 8.28                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>    |                |              |                   |               |                   |               |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS 01)  | N/A            | \$603        | N/A               | \$604         | N/A               | \$671         | N/A               | 0.18                 | 11.11                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$1,359      | N/A               | \$1,312       | N/A               | \$1,692       | N/A               | -3.45                | 28.97                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$1,579      | N/A               | \$1,529       | N/A               | \$1,681       | N/A               | -3.22                | 9.95                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$239        | N/A               | \$239         | N/A               | \$282         | N/A               | 0.15                 | 17.75                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$596        | N/A               | \$612         | N/A               | \$636         | N/A               | 2.63                 | 3.92                 | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)   | N/A            | \$688        | N/A               | \$751         | N/A               | \$806         | N/A               | 9.12                 | 7.33                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$7,867      | N/A               | \$9,139       | N/A               | \$10,302      | N/A               | 16.17                | 12.73                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$2,375      | N/A               | \$2,525       | N/A               | \$2,630       | N/A               | 6.31                 | 4.18                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$103        | N/A               | \$103         | N/A               | \$131         | N/A               | 0.55                 | 27.39                | 15% (+/-)                 | No                      |
| Adult  | N/A            | \$26         | N/A               | \$49          | N/A               | \$41          | N/A               | 86.23                | -14.70               | 15% (+/-)                 | Yes                     |
| Drugs (TOS=16)   | N/A            | \$735        | N/A               | \$887         | N/A               | \$832         | N/A               | 20.66                | -6.25                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$1,389      | N/A               | \$1,383       | N/A               | \$1,403       | N/A               | -0.43                | 1.46                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | \$2,507      | N/A               | \$2,958       | N/A               | \$2,760       | N/A               | 17.98                | -6.69                | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$211        | N/A               | \$246         | N/A               | \$247         | N/A               | 16.83                | 0.45                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$422        | N/A               | \$539         | N/A               | \$479         | N/A               | 27.53                | -11.10               | 15% (+/-)                 | Yes                     |
| All Other Services   | N/A            | \$1,243      | N/A               | \$1,388       | N/A               | \$1,533       | N/A               | 11.67                | 10.46                | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | \$988        | N/A               | \$1,246       | N/A               | \$1,854       | N/A               | 26.11                | 48.78                | 15% (+/-)                 | No                      |
| Disabled   | N/A            | \$3,575      | N/A               | \$3,954       | N/A               | \$4,292       | N/A               | 10.59                | 8.56                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | \$658        | N/A               | \$705         | N/A               | \$799         | N/A               | 7.05                 | 13.37                | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | \$644        | N/A               | \$727         | N/A               | \$810         | N/A               | 12.89                | 11.41                | 15% (+/-)                 | Yes                     |
| <b>% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b> |                |              |                   |               |                   |               |                   |                      |                      |                           |                         |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01)                   | N/A            | 10.46        | N/A               | 10.19         | N/A               | 10.66         | N/A               | -2.50                | 4.53                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 12.93        | N/A               | 11.70         | N/A               | 13.02         | N/A               | -9.55                | 11.33                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 13.91        | N/A               | 12.77         | N/A               | 12.95         | N/A               | -8.23                | 1.45                 | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value   | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------|--------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child  | N/A            | 7.69         | N/A               | 7.55         | N/A               | 8.04          | N/A               | -1.85                | 6.51                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 14.48        | N/A               | 14.54        | N/A               | 14.96         | N/A               | 0.43                 | 2.90                 | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)                    | N/A            | 2.33         | N/A               | 2.76         | N/A               | 2.84          | N/A               | 18.81                | 2.80                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 22.99        | N/A               | 23.94        | N/A               | 26.77         | N/A               | 4.15                 | 11.82                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 6.85         | N/A               | 7.90         | N/A               | 7.99          | N/A               | 15.24                | 1.16                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 0.66         | N/A               | 0.82         | N/A               | 0.86          | N/A               | 24.36                | 4.82                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 0.69         | N/A               | 1.18         | N/A               | 1.13          | N/A               | 71.26                | -4.42                | 15% (+/-)                 | Yes                     |
| % with ratio of ILTC days/enroll days > 1                                      | N/A            | 1.04         | N/A               | 0.66         | N/A               | 0.77          | N/A               | -37.20               | 16.79                | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16)                             | N/A            | 60.16        | N/A               | 60.60        | N/A               | 61.76         | N/A               | 0.72                 | 1.93                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 42.23        | N/A               | 38.85        | N/A               | 41.81         | N/A               | -8.01                | 7.63                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 77.90        | N/A               | 77.96        | N/A               | 78.25         | N/A               | 0.08                 | 0.38                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 58.38        | N/A               | 57.36        | N/A               | 59.19         | N/A               | -1.75                | 3.18                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 49.83        | N/A               | 54.22        | N/A               | 54.67         | N/A               | 8.81                 | 0.83                 | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with All Other Claims                                 | N/A            | 73.98        | N/A               | 73.84        | N/A               | 75.18         | N/A               | -0.19                | 1.82                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 41.18        | N/A               | 35.08        | N/A               | 37.51         | N/A               | -14.80               | 6.93                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 84.70        | N/A               | 84.75        | N/A               | 85.25         | N/A               | 0.06                 | 0.59                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 73.83        | N/A               | 73.23        | N/A               | 74.84         | N/A               | -0.82                | 2.20                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 67.22        | N/A               | 68.19        | N/A               | 69.85         | N/A               | 1.45                 | 2.44                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per Non-Dual FFS User  | N/A            | 6            | N/A               | 6            | N/A               | 6             | N/A               | -10.80               | 1.87                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 11           | N/A               | 11           | N/A               | 12            | N/A               | 0.70                 | 7.76                 | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 12           | N/A               | 11           | N/A               | 11            | N/A               | -7.02                | 3.11                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 4            | N/A               | 3            | N/A               | 4             | N/A               | -12.30               | 5.15                 | 15% (+/-)                 | Yes                     |
| Adult  | N/A            | 4            | N/A               | 4            | N/A               | 4             | N/A               | -14.70               | -1.28                | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per Non-Dual FFS User  | N/A            | 156          | N/A               | 130          | N/A               | 134           | N/A               | -16.70               | 3.14                 | 15% (+/-)                 | Yes                     |
| Aged   | N/A            | 247          | N/A               | 250          | N/A               | 245           | N/A               | 1.06                 | -1.89                | 15% (+/-)                 | Yes                     |
| Disabled   | N/A            | 169          | N/A               | 141          | N/A               | 143           | N/A               | -16.40               | 1.33                 | 15% (+/-)                 | Yes                     |
| Child  | N/A            | 55           | N/A               | 42           | N/A               | 53            | N/A               | -23.40               | 24.21                | 15% (+/-)                 | No                      |
| Adult  | N/A            | 9            | N/A               | 9            | N/A               | 9             | N/A               | 2.09                 | -9.15                | 15% (+/-)                 | Yes                     |
| % Non-Dual FFS Enrollees with Delivery   | N/A            | N/A          | N/A               | N/A          | N/A               | N/A           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>                              |                |              |                   |              |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                                       | N/A            | \$4,536,261  | N/A               | \$4,513,347  | N/A               | \$4,691,625   | N/A               | -0.51                | 3.95                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users  | N/A            | 22,030       | N/A               | 23,395       | N/A               | 25,131        | N/A               | 6.20                 | 7.42                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User   | N/A            | \$206        | N/A               | \$193        | N/A               | \$187         | N/A               | -6.31                | -3.23                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                                      | N/A            | \$3,609,772  | N/A               | \$3,608,181  | N/A               | \$4,510,413   | N/A               | -0.04                | 25.01                | 15% (+/-)                 | No                      |
| RHC: Number of Users   | N/A            | 12,283       | N/A               | 11,252       | N/A               | 13,545        | N/A               | -8.39                | 20.38                | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User  | N/A            | \$294        | N/A               | \$321        | N/A               | \$333         | N/A               | 9.12                 | 3.84                 | 15% (+/-)                 | Yes                     |
| FQHC: Total Medicaid Paid (Program Type 4)                                     | N/A            | \$5,981,113  | N/A               | \$7,698,550  | N/A               | \$9,302,776   | N/A               | 28.71                | 20.84                | 15% (+/-)                 | No                      |
| FQHC: Number of Users  | N/A            | 18,219       | N/A               | 21,142       | N/A               | 23,648        | N/A               | 16.04                | 11.85                | 15% (+/-)                 | Yes                     |
| FQHC: Avg Medicaid Pd per User   | N/A            | \$328        | N/A               | \$364        | N/A               | \$393         | N/A               | 10.92                | 8.03                 | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Pd (Program Type 5)  | N/A            | \$0          | N/A               | \$0          | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users   | N/A            | 0            | N/A               | 0            | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User  | N/A            | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)            | N/A            | \$13,743,157 | N/A               | \$22,526,626 | N/A               | \$31,373,524  | N/A               | 63.91                | 39.27                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users  | N/A            | 964          | N/A               | 1,282        | N/A               | 1,648         | N/A               | 32.99                | 28.55                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Avg Medicaid Pd per User                               | N/A            | \$14,256     | N/A               | \$17,571     | N/A               | \$19,037      | N/A               | 23.25                | 8.34                 | 15% (+/-)                 | Yes                     |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>               |                |              |                   |              |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)                         | N/A            | N/A          | N/A               | N/A          | N/A               | \$109,660,418 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of FFS Non-Dual CLTC Users (all codes - overestimate)                   | N/A            | N/A          | N/A               | N/A          | N/A               | 32,080        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate) | N/A            | N/A          | N/A               | N/A          | N/A               | \$3,418       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A          | N/A               | N/A          | N/A               | \$9,012       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A               | N/A          | N/A               | \$3,271       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A          | N/A               | N/A          | N/A               | \$4,957       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A          | N/A               | N/A          | N/A               | \$732         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)           | N/A            | N/A          | N/A               | N/A          | N/A               | 8.12          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A          | N/A               | N/A          | N/A               | 16.14         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A          | N/A               | N/A          | N/A               | 34.60         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A          | N/A               | N/A          | N/A               | 0.62          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 1.92            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$80,244,572    | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 7,419           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$10,816        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | \$13,058        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | \$17,079        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | \$4,957         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | \$732           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 1.88            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | 8.72            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | 4.65            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.62            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 1.92            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$31,373,524    | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 1,648           | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | \$19,037        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | \$14,104        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | \$21,784        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | Div by 0        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | \$10,396        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.42            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A             | N/A               | N/A             | N/A               | 7.98            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A             | N/A               | N/A             | N/A               | 1.32            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.00            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A             | N/A               | N/A             | N/A               | 0.01            | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| Total EDB Dual FFS Enrollees  | N/A            | 144,077         | N/A               | 149,744         | N/A               | 155,331         | N/A               | 3.93                 | 3.73                 | 15% (+/-)                 | Yes                     |
| Number of EDB Dual FFS Recipients   | N/A            | 136,016         | N/A               | 140,890         | N/A               | 145,295         | N/A               | 3.58                 | 3.13                 | 15% (+/-)                 | Yes                     |
| Total EDB Dual FFS PYE  | N/A            | 119,955         | N/A               | 124,447         | N/A               | 130,070         | N/A               | 3.75                 | 4.52                 | 15% (+/-)                 | Yes                     |
| % EDB Only Dual (Code 50)   | N/A            | 2.01            | N/A               | 1.41            | N/A               | 1.40            | N/A               | -29.80               | -0.82                | 15% (+/-)                 | Yes                     |
| % QMB Only (Code 51)  | N/A            | 0.01            | N/A               | 0.02            | N/A               | 0.02            | N/A               | 84.41                | 21.55                | 15% (+/-)                 | No                      |
| % QMB Plus (Code 52)  | N/A            | 52.80           | N/A               | 52.45           | N/A               | 51.95           | N/A               | -0.65                | -0.96                | 15% (+/-)                 | Yes                     |
| % SLMB Only (Code 53)   | N/A            | 0.68            | N/A               | 0.70            | N/A               | 1.00            | N/A               | 3.48                 | 41.95                | 15% (+/-)                 | No                      |
| % SLMB Plus (Code 54)   | N/A            | 8.29            | N/A               | 7.93            | N/A               | 7.68            | N/A               | -4.28                | -3.14                | 15% (+/-)                 | Yes                     |
| % QDWI (Code 55)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % QI 1 (Code 56)  | N/A            | 0.32            | N/A               | 0.37            | N/A               | 0.58            | N/A               | 13.63                | 58.85                | 15% (+/-)                 | No                      |
| % QI 2 (Code 57)  | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| % Other Type Dual (Code 58)   | N/A            | 35.89           | N/A               | 37.12           | N/A               | 37.37           | N/A               | 3.42                 | 0.67                 | 15% (+/-)                 | Yes                     |
| % Dual Type Unknown (Code 59)   | N/A            | 0.00            | N/A               | 0.00            | N/A               | 0.00            | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| MAX Aged EDB Dual FFS Total   | N/A            | 105,123         | N/A               | 108,632         | N/A               | 111,870         | N/A               | 3.34                 | 2.98                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash  | N/A            | 18,148          | N/A               | 18,232          | N/A               | 18,344          | N/A               | 0.46                 | 0.61                 | 10% (+/-)                 | Yes                     |
| 21: Aged, MN  | N/A            | 25,882          | N/A               | 16,904          | N/A               | 11,823          | N/A               | -34.70               | -30.10               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty   | N/A            | 11,085          | N/A               | 11,277          | N/A               | 12,876          | N/A               | 1.73                 | 14.18                | 10% (+/-)                 | No                      |
| 41: Other Aged  | N/A            | 50,008          | N/A               | 62,219          | N/A               | 68,827          | N/A               | 24.42                | 10.62                | 10% (+/-)                 | No                      |
| 51: 1115 Aged   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled EDB Dual FFS Total   | N/A            | 38,451          | N/A               | 40,659          | N/A               | 42,866          | N/A               | 5.74                 | 5.43                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash  | N/A            | 14,548          | N/A               | 15,100          | N/A               | 15,207          | N/A               | 3.79                 | 0.71                 | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN  | N/A            | 2,074           | N/A               | 1,691           | N/A               | 1,401           | N/A               | -18.50               | -17.10               | 10% (+/-)                 | No                      |
| 32: Disabled, Poverty   | N/A            | 12,486          | N/A               | 13,421          | N/A               | 15,229          | N/A               | 7.49                 | 13.47                | 10% (+/-)                 | No                      |
| 42: Other Disabled  | N/A            | 9,343           | N/A               | 10,447          | N/A               | 11,029          | N/A               | 11.82                | 5.57                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Amt Paid   | N/A            | \$3,112,509,519 | N/A               | \$3,587,180,434 | N/A               | \$3,747,951,149 | N/A               | 15.25                | 4.48                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Dual  | N/A            | \$21,603        | N/A               | \$23,955        | N/A               | \$24,129        | N/A               | 10.89                | 0.72                 | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: PA**

| Measure  | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A            | \$22,883        | N/A               | \$25,461        | N/A               | \$25,795        | N/A               | 11.26                | 1.31                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP</b>           |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged   | N/A            | \$24,391        | N/A               | \$26,947        | N/A               | \$27,223        | N/A               | 10.48                | 1.02                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | \$10,888        | N/A               | \$12,611        | N/A               | \$13,434        | N/A               | 15.83                | 6.53                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$31,603        | N/A               | \$35,192        | N/A               | \$32,433        | N/A               | 11.36                | -7.84                | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | \$3,103         | N/A               | \$3,519         | N/A               | \$3,149         | N/A               | 13.40                | -10.50               | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | \$30,278        | N/A               | \$33,154        | N/A               | \$34,507        | N/A               | 9.50                 | 4.08                 | 15% (+/-)                 | Yes                     |
| 51: 1115 Aged  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled   | N/A            | \$14,216        | N/A               | \$16,180        | N/A               | \$16,308        | N/A               | 13.82                | 0.79                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | \$5,675         | N/A               | \$6,667         | N/A               | \$6,685         | N/A               | 17.48                | 0.27                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | \$54,353        | N/A               | \$58,103        | N/A               | \$58,174        | N/A               | 6.90                 | 0.12                 | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$4,925         | N/A               | \$5,726         | N/A               | \$5,608         | N/A               | 16.27                | -2.06                | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | \$31,022        | N/A               | \$36,574        | N/A               | \$39,034        | N/A               | 17.90                | 6.73                 | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>                               |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)   | N/A            | \$31,377,742    | N/A               | \$36,757,388    | N/A               | \$41,519,408    | N/A               | 17.14                | 12.96                | 15% (+/-)                 | Yes                     |
| IP: Number of Users  | N/A            | 20,323          | N/A               | 21,984          | N/A               | 25,308          | N/A               | 8.17                 | 15.12                | 15% (+/-)                 | No                      |
| IP: Average Medicaid Pd per User   | N/A            | \$1,544         | N/A               | \$1,672         | N/A               | \$1,641         | N/A               | 8.29                 | -1.88                | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User                                 | N/A            | 7               | N/A               | 7               | N/A               | 8               | N/A               | -3.15                | 4.51                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)                                      | N/A            | \$33,205,883    | N/A               | \$37,369,242    | N/A               | \$37,451,180    | N/A               | 12.54                | 0.22                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users   | N/A            | 1,051           | N/A               | 1,873           | N/A               | 1,978           | N/A               | 78.21                | 5.61                 | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User  | N/A            | \$31,595        | N/A               | \$19,952        | N/A               | \$18,934        | N/A               | -36.90               | -5.10                | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)                                | N/A            | \$424,148       | N/A               | \$470,958       | N/A               | \$825,385       | N/A               | 11.04                | 75.26                | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users   | N/A            | 19              | N/A               | 34              | N/A               | 51              | N/A               | 78.95                | 50.00                | 15% (+/-)                 | No                      |
| IP Psych<21 :Avg Medicaid Pd per User                                      | N/A            | \$22,324        | N/A               | \$13,852        | N/A               | \$16,184        | N/A               | -38.00               | 16.84                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Pd (TOS 05)   | N/A            | \$209,315,669   | N/A               | \$251,411,977   | N/A               | \$260,616,497   | N/A               | 20.11                | 3.66                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users  | N/A            | 1,562           | N/A               | 1,540           | N/A               | 1,540           | N/A               | -1.41                | 0.00                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User   | N/A            | \$134,005       | N/A               | \$163,255       | N/A               | \$169,231       | N/A               | 21.83                | 3.66                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)   | N/A            | \$2,173,722,244 | N/A               | \$2,426,725,149 | N/A               | \$2,481,969,581 | N/A               | 11.64                | 2.28                 | 15% (+/-)                 | Yes                     |
| NF Number of Users   | N/A            | 69,824          | N/A               | 70,570          | N/A               | 70,875          | N/A               | 1.07                 | 0.43                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User  | N/A            | \$31,131        | N/A               | \$34,387        | N/A               | \$35,019        | N/A               | 10.46                | 1.84                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)                                    | N/A            | \$4,521,320     | N/A               | \$3,995,648     | N/A               | \$5,104,301     | N/A               | -11.60               | 27.75                | 15% (+/-)                 | No                      |
| Physician: Number of Users   | N/A            | 61,960          | N/A               | 49,247          | N/A               | 55,404          | N/A               | -20.50               | 12.50                | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User  | N/A            | \$73            | N/A               | \$81            | N/A               | \$92            | N/A               | 11.19                | 13.55                | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)                                       | N/A            | \$3,559,154     | N/A               | \$4,706,558     | N/A               | \$5,526,596     | N/A               | 32.24                | 17.42                | 15% (+/-)                 | No                      |
| Dental: Number of Users  | N/A            | 18,608          | N/A               | 21,604          | N/A               | 24,891          | N/A               | 16.10                | 15.21                | 15% (+/-)                 | No                      |
| Dental: Avg Medicaid Pd per User   | N/A            | \$191           | N/A               | \$218           | N/A               | \$222           | N/A               | 13.90                | 1.92                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10)                             | N/A            | \$478,157       | N/A               | \$374,193       | N/A               | \$466,192       | N/A               | -21.70               | 24.59                | 15% (+/-)                 | No                      |
| Other Practitioner: Number of Users  | N/A            | 19,590          | N/A               | 14,916          | N/A               | 15,702          | N/A               | -23.90               | 5.27                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User                               | N/A            | \$24            | N/A               | \$25            | N/A               | \$30            | N/A               | 2.78                 | 18.35                | 15% (+/-)                 | No                      |
| OPD: Total Medicaid Paid (TOS 11)  | N/A            | \$1,628,924     | N/A               | \$2,114,054     | N/A               | \$2,508,662     | N/A               | 29.78                | 18.67                | 15% (+/-)                 | No                      |
| OPD Number of Users  | N/A            | 8,628           | N/A               | 12,759          | N/A               | 15,183          | N/A               | 47.88                | 19.00                | 15% (+/-)                 | No                      |
| OPD: Avg Medicaid Pd per User  | N/A            | \$189           | N/A               | \$166           | N/A               | \$165           | N/A               | -12.20               | -0.28                | 15% (+/-)                 | Yes                     |
| Clinic: Total Medicaid Paid (TOS 12)                                       | N/A            | \$3,325,484     | N/A               | \$4,611,501     | N/A               | \$6,440,849     | N/A               | 38.67                | 39.67                | 15% (+/-)                 | No                      |
| Clinic: Number of Users  | N/A            | 7,831           | N/A               | 8,371           | N/A               | 10,601          | N/A               | 6.90                 | 26.64                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Pd per User   | N/A            | \$425           | N/A               | \$551           | N/A               | \$608           | N/A               | 29.73                | 10.29                | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)   | N/A            | \$38,056,108    | N/A               | \$51,879,898    | N/A               | \$63,116,632    | N/A               | 36.32                | 21.66                | 15% (+/-)                 | No                      |
| HH: Number of Users  | N/A            | 5,762           | N/A               | 7,027           | N/A               | 7,820           | N/A               | 21.95                | 11.29                | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User   | N/A            | \$6,605         | N/A               | \$7,383         | N/A               | \$8,071         | N/A               | 11.78                | 9.32                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)                                     | N/A            | \$2,481,684     | N/A               | \$2,735,500     | N/A               | \$3,290,822     | N/A               | 10.23                | 20.30                | 15% (+/-)                 | No                      |
| Lab/Xray: Number of Users  | N/A            | 46,505          | N/A               | 33,961          | N/A               | 38,443          | N/A               | -27.00               | 13.20                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User  | N/A            | \$53            | N/A               | \$81            | N/A               | \$86            | N/A               | 50.94                | 6.28                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)  | N/A            | \$478,528,901   | N/A               | \$587,137,701   | N/A               | \$583,246,875   | N/A               | 22.70                | -0.66                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users   | N/A            | 127,662         | N/A               | 132,955         | N/A               | 137,047         | N/A               | 4.15                 | 3.08                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User  | N/A            | \$3,748         | N/A               | \$4,416         | N/A               | \$4,256         | N/A               | 17.81                | -3.63                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)                               | N/A            | \$68,823,364    | N/A               | \$129,117,551   | N/A               | \$193,980,956   | N/A               | 87.61                | 50.24                | 15% (+/-)                 | No                      |
| Other Services: Number of Users  | N/A            | 36,695          | N/A               | 23,220          | N/A               | 27,348          | N/A               | -36.70               | 17.78                | 15% (+/-)                 | No                      |



2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure   | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value   | 2004 Within Range | 2005 Value   | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Avg Medicaid Pd per User                            | N/A            | \$1,876      | N/A               | \$5,561      | N/A               | \$7,093      | N/A               | 196.50               | 27.56                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)                        | N/A            | \$395,396    | N/A               | \$690,906    | N/A               | \$1,184,778  | N/A               | 74.74                | 71.48                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                                     | N/A            | 2,679        | N/A               | 3,053        | N/A               | 3,328        | N/A               | 13.96                | 9.01                 | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User                            | N/A            | \$148        | N/A               | \$226        | N/A               | \$356        | N/A               | 53.33                | 57.31                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                                   | N/A            | \$20,025,809 | N/A               | \$0          | N/A               | \$0          | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Number of Users  | N/A            | 4,329        | N/A               | 0            | N/A               | 0            | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Avg Medicaid Pd per User                                       | N/A            | \$4,626      | N/A               | Div by 0     | N/A               | Div by 0     | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Target Case Management: Total Medicaid Pd (TOS 31)                  | N/A            | \$682,612    | N/A               | \$5,182      | N/A               | \$1,795,597  | N/A               | -99.20               | 34,551.00            | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users                             | N/A            | 1,107        | N/A               | 40           | N/A               | 7,445        | N/A               | -96.40               | 18,513.00            | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User                    | N/A            | \$617        | N/A               | \$130        | N/A               | \$241        | N/A               | -79.00               | 86.17                | 15% (+/-)                 | No                      |
| Rehab Services: Total Medicaid Pd (TOS 33)                          | N/A            | \$18,417     | N/A               | \$17         | N/A               | \$36,355     | N/A               | -99.90               | 214,000.00           | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                     | N/A            | 6            | N/A               | 1            | N/A               | 60           | N/A               | -83.30               | 5,900.00             | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                            | N/A            | \$3,070      | N/A               | \$17         | N/A               | \$606        | N/A               | -99.40               | 3,464.00             | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                     | N/A            | \$1,557      | N/A               | \$7,255      | N/A               | \$11,972     | N/A               | 366.00               | 65.02                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                                  | N/A            | 104          | N/A               | 114          | N/A               | 233          | N/A               | 9.62                 | 104.40               | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                         | N/A            | \$15         | N/A               | \$64         | N/A               | \$51         | N/A               | 325.10               | -19.30               | 15% (+/-)                 | No                      |
| Hospice: Total Medicaid Paid (TOS 35)                               | N/A            | \$170,055    | N/A               | \$523,015    | N/A               | \$699,454    | N/A               | 207.60               | 33.73                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 34           | N/A               | 66           | N/A               | 70           | N/A               | 94.12                | 6.06                 | 15% (+/-)                 | Yes                     |
| Hospice: Avg Medicaid Pd per User                                   | N/A            | \$5,002      | N/A               | \$7,924      | N/A               | \$9,992      | N/A               | 58.44                | 26.09                | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                                   | N/A            | \$11,349,098 | N/A               | \$17,401,300 | N/A               | \$23,280,009 | N/A               | 53.33                | 33.78                | 15% (+/-)                 | No                      |
| DME: Number of Users  | N/A            | 13,619       | N/A               | 18,116       | N/A               | 21,895       | N/A               | 33.02                | 20.86                | 15% (+/-)                 | No                      |
| DME: Avg Medicaid Pd per User                                       | N/A            | \$833        | N/A               | \$961        | N/A               | \$1,063      | N/A               | 15.27                | 10.69                | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                      | N/A            | \$8,704,926  | N/A               | \$1,673,714  | N/A               | \$6,420,932  | N/A               | -80.80               | 283.60               | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                                   | N/A            | 1,745        | N/A               | 1,260        | N/A               | 920          | N/A               | -27.80               | -27.00               | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                          | N/A            | \$4,988      | N/A               | \$1,328      | N/A               | \$6,979      | N/A               | -73.40               | 425.40               | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                       | N/A            | \$19,867,905 | N/A               | \$18,284,359 | N/A               | \$16,116,141 | N/A               | -7.97                | -11.90               | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                    | N/A            | 12,610       | N/A               | 13,689       | N/A               | 13,935       | N/A               | 8.56                 | 1.80                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                           | N/A            | \$1,576      | N/A               | \$1,336      | N/A               | \$1,157      | N/A               | -15.20               | -13.40               | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                        | N/A            | \$21,695     | N/A               | \$9,131,135  | N/A               | \$12,284,425 | N/A               | 41,989.00            | 34.53                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                     | N/A            | 1            | N/A               | 1,717        | N/A               | 1,944        | N/A               | 172,000.00           | 13.22                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                            | N/A            | \$21,695     | N/A               | \$5,318      | N/A               | \$6,319      | N/A               | -75.50               | 18.82                | 15% (+/-)                 | No                      |
| <b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b> |                |              |                   |              |                   |              |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | \$218        | N/A               | \$245        | N/A               | \$267        | N/A               | 12.71                | 8.89                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$177        | N/A               | \$209        | N/A               | \$231        | N/A               | 17.74                | 10.65                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$323        | N/A               | \$339        | N/A               | \$351        | N/A               | 4.90                 | 3.73                 | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)  | N/A            | \$16,773     | N/A               | \$18,137     | N/A               | \$17,903     | N/A               | 8.13                 | -1.29                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$19,836     | N/A               | \$21,390     | N/A               | \$21,151     | N/A               | 7.83                 | -1.12                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$8,616      | N/A               | \$9,649      | N/A               | \$9,672      | N/A               | 11.98                | 0.24                 | 15% (+/-)                 | Yes                     |
| Drugs (TOS=16)  | N/A            | \$3,321      | N/A               | \$3,921      | N/A               | \$3,755      | N/A               | 18.05                | -4.24                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$3,050      | N/A               | \$3,598      | N/A               | \$3,428      | N/A               | 17.97                | -4.74                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$4,083      | N/A               | \$4,800      | N/A               | \$4,621      | N/A               | 17.58                | -3.73                | 15% (+/-)                 | Yes                     |
| All Other Services  | N/A            | \$1,291      | N/A               | \$1,652      | N/A               | \$2,204      | N/A               | 27.97                | 33.44                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$1,328      | N/A               | \$1,750      | N/A               | \$2,414      | N/A               | 31.84                | 37.89                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$1,194      | N/A               | \$1,392      | N/A               | \$1,664      | N/A               | 16.57                | 19.50                | 15% (+/-)                 | No                      |
| <b>% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>       |                |              |                   |              |                   |              |                   |                      |                      |                           |                         |
| % FFS Duals with IP Claims (TOS=01)                                 | N/A            | 14.11        | N/A               | 14.68        | N/A               | 16.29        | N/A               | 4.08                 | 10.98                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 13.51        | N/A               | 14.41        | N/A               | 16.12        | N/A               | 6.66                 | 11.86                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 15.75        | N/A               | 15.43        | N/A               | 16.73        | N/A               | -2.01                | 8.43                 | 15% (+/-)                 | Yes                     |
| % FFS Duals with ILTC Claims (TOS=02,04,05,07)                      | N/A            | 50.13        | N/A               | 49.16        | N/A               | 47.64        | N/A               | -1.92                | -3.10                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 63.22        | N/A               | 61.72        | N/A               | 60.04        | N/A               | -2.38                | -2.72                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 14.96        | N/A               | 16.13        | N/A               | 15.89        | N/A               | 7.84                 | -1.52                | 15% (+/-)                 | Yes                     |
| % FFS Duals with Drug Claims (TOS=16)                               | N/A            | 88.61        | N/A               | 88.79        | N/A               | 88.23        | N/A               | 0.20                 | -0.63                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 90.04        | N/A               | 89.97        | N/A               | 89.17        | N/A               | -0.09                | -0.88                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 84.91        | N/A               | 85.78        | N/A               | 85.89        | N/A               | 1.03                 | 0.12                 | 15% (+/-)                 | Yes                     |
| % FFS Duals with All Other Claims                                   | N/A            | 65.61        | N/A               | 61.40        | N/A               | 64.48        | N/A               | -6.42                | 5.03                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 59.03        | N/A               | 54.50        | N/A               | 58.02        | N/A               | -7.67                | 6.45                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 83.48        | N/A               | 79.66        | N/A               | 81.14        | N/A               | -4.58                | 1.86                 | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
**STATE: PA**

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Avg # IP Days per FFS Dual User (TOS 01)  | N/A            | 7             | N/A               | 7             | N/A               | 8             | N/A               | -3.15                | 4.51                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8             | N/A               | 7             | N/A               | 8             | N/A               | -3.19                | 4.29                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 7             | N/A               | 7             | N/A               | 7             | N/A               | -3.08                | 4.90                 | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)  | N/A            | 249           | N/A               | 247           | N/A               | 243           | N/A               | -0.80                | -1.50                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 248           | N/A               | 248           | N/A               | 244           | N/A               | -0.14                | -1.45                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 259           | N/A               | 239           | N/A               | 235           | N/A               | -7.53                | -1.84                | 15% (+/-)                 | Yes                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)  | N/A            | \$535,597     | N/A               | \$434,078     | N/A               | \$435,239     | N/A               | -19.00               | 0.27                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 1,601         | N/A               | 1,732         | N/A               | 1,774         | N/A               | 8.18                 | 2.43                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User  | N/A            | \$335         | N/A               | \$251         | N/A               | \$245         | N/A               | -25.10               | -2.11                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)   | N/A            | \$276,801     | N/A               | \$328,084     | N/A               | \$715,160     | N/A               | 18.53                | 118.00               | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 2,369         | N/A               | 2,205         | N/A               | 2,792         | N/A               | -6.92                | 26.62                | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User   | N/A            | \$117         | N/A               | \$149         | N/A               | \$256         | N/A               | 27.34                | 72.15                | 15% (+/-)                 | No                      |
| FQHC: Total Medicaid Paid (Program Type 4)  | N/A            | \$403,049     | N/A               | \$755,956     | N/A               | \$1,628,380   | N/A               | 87.56                | 115.40               | 15% (+/-)                 | No                      |
| FQHC: Number of Users   | N/A            | 3,219         | N/A               | 3,744         | N/A               | 4,491         | N/A               | 16.31                | 19.95                | 15% (+/-)                 | No                      |
| FQHC: Avg Medicaid Pd per User  | N/A            | \$125         | N/A               | \$202         | N/A               | \$363         | N/A               | 61.26                | 79.58                | 15% (+/-)                 | No                      |
| IHS: Total Medicaid Pd (Program Type 5)   | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User   | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)   | N/A            | \$141,374,846 | N/A               | \$196,683,174 | N/A               | \$280,770,812 | N/A               | 39.12                | 42.75                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users   | N/A            | 11,824        | N/A               | 15,007        | N/A               | 18,001        | N/A               | 26.92                | 19.95                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Avg Medicaid Pd per User  | N/A            | \$11,957      | N/A               | \$13,106      | N/A               | \$15,598      | N/A               | 9.61                 | 19.01                | 15% (+/-)                 | No                      |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>  |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$296,960,183 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | 32,314        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$9,190       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$12,147      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$3,733       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (all codes - overestimate)  | N/A            | N/A           | N/A               | N/A           | N/A               | 20.80         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 18.74         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 26.44         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$281,342,590 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 18,280        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$15,391      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$15,007      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$18,690      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 11.77         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 14.56         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 4.61          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$280,770,812 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 18,001        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$15,598      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$15,078      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$20,284      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)   | N/A            | N/A           | N/A               | N/A           | N/A               | 11.59         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 14.48         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 4.19          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| <b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b> |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS Enrollees   | N/A            | 506,293       | N/A               | 530,284       | N/A               | 550,390       | N/A               | 4.74                 | 3.79                 | 15% (+/-)                 | Yes                     |
| # FFS Recipients  | N/A            | 419,473       | N/A               | 438,701       | N/A               | 459,472       | N/A               | 4.58                 | 4.74                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees who are Recipients  | 65-90%         | 82.85         | Yes               | 82.73         | Yes               | 83.48         | Yes               | -0.15                | 0.91                 | 15% (+/-)                 | Yes                     |
| % Aged who are Recipients   | 90-100%        | 92.39         | Yes               | 91.74         | Yes               | 91.24         | Yes               | -0.71                | -0.54                | 15% (+/-)                 | Yes                     |
| % Disabled who are Recipients   | 85-100%        | 90.13         | Yes               | 90.22         | Yes               | 90.34         | Yes               | 0.09                 | 0.13                 | 15% (+/-)                 | Yes                     |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Child who are Recipients   | 80-100%        | 77.63           | No                | 77.22           | No                | 78.78           | No                | -0.53                | 2.02                 | 15% (+/-)                 | Yes                     |
| % Adults who are Recipients  | 80-100%        | 72.50           | No                | 73.56           | No                | 75.10           | No                | 1.47                 | 2.09                 | 15% (+/-)                 | Yes                     |
| Total FFS PYE  | N/A            | 377,959         | N/A               | 397,110         | N/A               | 417,248         | N/A               | 5.07                 | 5.07                 | 15% (+/-)                 | Yes                     |
| MAX Aged Total   | N/A            | 112,075         | N/A               | 115,420         | N/A               | 119,050         | N/A               | 2.99                 | 3.15                 | 10% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | 19,396          | N/A               | 19,627          | N/A               | 19,591          | N/A               | 1.19                 | -0.18                | 10% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | 27,318          | N/A               | 18,243          | N/A               | 12,793          | N/A               | -33.20               | -29.90               | 10% (+/-)                 | No                      |
| 31: Aged, Poverty  | N/A            | 12,912          | N/A               | 12,360          | N/A               | 14,170          | N/A               | -4.28                | 14.64                | 10% (+/-)                 | No                      |
| 41: Other Aged   | N/A            | 52,449          | N/A               | 65,190          | N/A               | 72,496          | N/A               | 24.29                | 11.21                | 10% (+/-)                 | No                      |
| 51: 1115 Aged  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Disabled Total   | N/A            | 110,613         | N/A               | 118,976         | N/A               | 123,437         | N/A               | 7.56                 | 3.75                 | 10% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | 59,636          | N/A               | 63,138          | N/A               | 63,107          | N/A               | 5.87                 | -0.05                | 10% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | 3,720           | N/A               | 3,166           | N/A               | 2,848           | N/A               | -14.90               | -10.00               | 10% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | 33,963          | N/A               | 38,270          | N/A               | 42,366          | N/A               | 12.68                | 10.70                | 10% (+/-)                 | No                      |
| 42: Other Disabled   | N/A            | 13,294          | N/A               | 14,402          | N/A               | 15,116          | N/A               | 8.34                 | 4.96                 | 10% (+/-)                 | Yes                     |
| 52: 1115 Disabled  | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Child Total  | N/A            | 207,017         | N/A               | 213,863         | N/A               | 220,278         | N/A               | 3.31                 | 3.00                 | 10% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | 41,863          | N/A               | 44,391          | N/A               | 47,569          | N/A               | 6.04                 | 7.16                 | 10% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash   | N/A            | 1,182           | N/A               | 1,641           | N/A               | 2,055           | N/A               | 38.83                | 25.23                | 10% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | 10,390          | N/A               | 10,853          | N/A               | 11,343          | N/A               | 4.46                 | 4.52                 | 10% (+/-)                 | Yes                     |
| 34: Child Poverty  | N/A            | 122,054         | N/A               | 124,907         | N/A               | 126,791         | N/A               | 2.34                 | 1.51                 | 10% (+/-)                 | Yes                     |
| 44: Other Child  | N/A            | 17,537          | N/A               | 18,134          | N/A               | 19,417          | N/A               | 3.40                 | 7.08                 | 10% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | 13,991          | N/A               | 13,937          | N/A               | 13,103          | N/A               | -0.39                | -5.98                | 10% (+/-)                 | Yes                     |
| 54: 1115 Child   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| MAX Adult Total  | N/A            | 76,588          | N/A               | 82,025          | N/A               | 87,625          | N/A               | 7.10                 | 6.83                 | 10% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash   | N/A            | 20,837          | N/A               | 22,343          | N/A               | 23,775          | N/A               | 7.23                 | 6.41                 | 10% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | 4,958           | N/A               | 6,571           | N/A               | 8,259           | N/A               | 32.53                | 25.69                | 10% (+/-)                 | No                      |
| 25: AFDC Adult, MN   | N/A            | 17,554          | N/A               | 17,641          | N/A               | 17,982          | N/A               | 0.50                 | 1.93                 | 10% (+/-)                 | Yes                     |
| 35: Adult, Poverty   | N/A            | 12,198          | N/A               | 12,704          | N/A               | 12,655          | N/A               | 4.15                 | -0.39                | 10% (+/-)                 | Yes                     |
| 45: Other Adult  | N/A            | 21,041          | N/A               | 22,766          | N/A               | 24,954          | N/A               | 8.20                 | 9.61                 | 10% (+/-)                 | Yes                     |
| 55: 1115 Adult   | N/A            | 0               | N/A               | 0               | N/A               | 0               | N/A               | Div by 0             | Div by 0             | 10% (+/-)                 | N/A                     |
| Total FFS Medicaid Amt Paid  | N/A            | \$4,296,567,816 | N/A               | \$4,968,471,803 | N/A               | \$5,265,611,926 | N/A               | 15.64                | 5.98                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Enrollee                       | N/A            | \$8,486         | N/A               | \$9,369         | N/A               | \$9,567         | N/A               | 10.41                | 2.11                 | 15% (+/-)                 | Yes                     |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)    | N/A            | \$10,243        | N/A               | \$11,325        | N/A               | \$11,460        | N/A               | 10.57                | 1.19                 | 15% (+/-)                 | Yes                     |
| <b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b> |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| All Aged   | N/A            | \$23,598        | N/A               | \$26,131        | N/A               | \$26,501        | N/A               | 10.74                | 1.41                 | 15% (+/-)                 | Yes                     |
| 11: Aged, Cash   | N/A            | \$11,585        | N/A               | \$13,415        | N/A               | \$14,251        | N/A               | 15.79                | 6.23                 | 15% (+/-)                 | Yes                     |
| 21: Aged, MN   | N/A            | \$30,482        | N/A               | \$33,251        | N/A               | \$30,800        | N/A               | 9.09                 | -7.37                | 15% (+/-)                 | Yes                     |
| 31: Aged, Poverty  | N/A            | \$3,157         | N/A               | \$3,335         | N/A               | \$3,053         | N/A               | 5.64                 | -8.46                | 15% (+/-)                 | Yes                     |
| 41: Other Aged   | N/A            | \$29,487        | N/A               | \$32,290        | N/A               | \$33,636        | N/A               | 9.50                 | 4.17                 | 15% (+/-)                 | Yes                     |
| 51: 1115 Aged  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Disabled   | N/A            | \$11,490        | N/A               | \$12,747        | N/A               | \$13,081        | N/A               | 10.95                | 2.61                 | 15% (+/-)                 | Yes                     |
| 12: Disabled, Cash   | N/A            | \$9,422         | N/A               | \$10,536        | N/A               | \$10,937        | N/A               | 11.83                | 3.81                 | 15% (+/-)                 | Yes                     |
| 22: Disabled, MN   | N/A            | \$35,883        | N/A               | \$36,791        | N/A               | \$34,003        | N/A               | 2.53                 | -7.58                | 15% (+/-)                 | Yes                     |
| 32: Disabled, Poverty  | N/A            | \$5,896         | N/A               | \$6,637         | N/A               | \$6,748         | N/A               | 12.57                | 1.67                 | 15% (+/-)                 | Yes                     |
| 42: Other Disabled   | N/A            | \$28,230        | N/A               | \$33,392        | N/A               | \$35,834        | N/A               | 18.28                | 7.32                 | 15% (+/-)                 | Yes                     |
| 52: 1115 Disabled  | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Child  | N/A            | \$1,212         | N/A               | \$1,294         | N/A               | \$1,460         | N/A               | 6.79                 | 12.87                | 15% (+/-)                 | Yes                     |
| 14: AFDC Child, Cash   | N/A            | \$1,113         | N/A               | \$1,190         | N/A               | \$1,273         | N/A               | 6.94                 | 7.00                 | 15% (+/-)                 | Yes                     |
| 16: AFDC-U Child, Cash   | N/A            | \$1,104         | N/A               | \$1,015         | N/A               | \$1,272         | N/A               | -8.00                | 25.26                | 15% (+/-)                 | No                      |
| 24: AFDC Child, MN   | N/A            | \$1,138         | N/A               | \$1,194         | N/A               | \$1,391         | N/A               | 4.93                 | 16.53                | 15% (+/-)                 | No                      |
| 34: Child, Poverty   | N/A            | \$898           | N/A               | \$950           | N/A               | \$1,101         | N/A               | 5.78                 | 15.87                | 15% (+/-)                 | No                      |
| 44: Other Child  | N/A            | \$1,116         | N/A               | \$1,175         | N/A               | \$1,336         | N/A               | 5.29                 | 13.64                | 15% (+/-)                 | Yes                     |
| 48: Foster Care Child  | N/A            | \$4,422         | N/A               | \$4,968         | N/A               | \$5,890         | N/A               | 12.34                | 18.56                | 15% (+/-)                 | No                      |
| 54: 1115 Child   | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| All Adult  | N/A            | \$1,699         | N/A               | \$1,939         | N/A               | \$1,990         | N/A               | 14.14                | 2.61                 | 15% (+/-)                 | Yes                     |
| 15: AFDC Adult, Cash   | N/A            | \$1,811         | N/A               | \$2,072         | N/A               | \$2,140         | N/A               | 14.40                | 3.26                 | 15% (+/-)                 | Yes                     |
| 17: AFDC-U Adult, Cash   | N/A            | \$939           | N/A               | \$1,085         | N/A               | \$1,101         | N/A               | 15.47                | 1.49                 | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: PA

| Measure  | Expected Range | 2003 Value      | 2003 Within Range | 2004 Value      | 2004 Within Range | 2005 Value      | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 25: AFDC Adult, MN                                 | N/A            | \$864           | N/A               | \$1,046         | N/A               | \$1,018         | N/A               | 21.07                | -2.67                | 15% (+/-)                 | Yes                     |
| 35: Adult, Poverty                                 | N/A            | \$2,127         | N/A               | \$2,401         | N/A               | \$2,629         | N/A               | 12.90                | 9.48                 | 15% (+/-)                 | Yes                     |
| 45: Other Adult                                    | N/A            | \$2,215         | N/A               | \$2,489         | N/A               | \$2,516         | N/A               | 12.38                | 1.12                 | 15% (+/-)                 | Yes                     |
| 55: 1115 Adult                                     | N/A            | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| <b>FFS EXPENDITURES AND USERS BY MAX TOS</b>       |                |                 |                   |                 |                   |                 |                   |                      |                      |                           |                         |
| IP: Total Medicaid Paid (TOS 01)                   | N/A            | \$249,635,444   | N/A               | \$266,473,284   | N/A               | \$306,495,166   | N/A               | 6.75                 | 15.02                | 15% (+/-)                 | No                      |
| IP: Number of Users                                | N/A            | 58,196          | N/A               | 60,779          | N/A               | 67,409          | N/A               | 4.44                 | 10.91                | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Pd per User                   | N/A            | \$4,290         | N/A               | \$4,384         | N/A               | \$4,547         | N/A               | 2.21                 | 3.71                 | 15% (+/-)                 | Yes                     |
| IP: Average Medicaid Covered Days Per User         | N/A            | 7               | N/A               | 6               | N/A               | 6               | N/A               | -7.52                | 3.41                 | 15% (+/-)                 | Yes                     |
| MH Aged: Total Medicaid Paid (TOS 02)              | N/A            | \$41,754,771    | N/A               | \$54,687,699    | N/A               | \$56,340,122    | N/A               | 30.97                | 3.02                 | 15% (+/-)                 | Yes                     |
| MH Aged: Number of Users                           | N/A            | 2,436           | N/A               | 4,515           | N/A               | 4,770           | N/A               | 85.34                | 5.65                 | 15% (+/-)                 | Yes                     |
| MH Aged: Avg Medicaid Pd per User                  | N/A            | \$17,141        | N/A               | \$12,112        | N/A               | \$11,811        | N/A               | -29.30               | -2.49                | 15% (+/-)                 | Yes                     |
| IP Psych < 21: Total Medicaid Paid (TOS 04)        | N/A            | \$43,574,742    | N/A               | \$45,705,607    | N/A               | \$59,827,861    | N/A               | 4.89                 | 30.90                | 15% (+/-)                 | No                      |
| IP Psych < 21: Number of Users                     | N/A            | 2,369           | N/A               | 3,126           | N/A               | 3,307           | N/A               | 31.95                | 5.79                 | 15% (+/-)                 | Yes                     |
| IP Psych<21 :Avg Medicaid Pd per User              | N/A            | \$18,394        | N/A               | \$14,621        | N/A               | \$18,091        | N/A               | -20.50               | 23.73                | 15% (+/-)                 | No                      |
| ICF/MR: Total Medicaid Pd (TOS 05)                 | N/A            | \$250,100,014   | N/A               | \$295,674,237   | N/A               | \$299,992,057   | N/A               | 18.22                | 1.46                 | 15% (+/-)                 | Yes                     |
| ICF/MR: Number of Users                            | N/A            | 1,903           | N/A               | 1,860           | N/A               | 1,809           | N/A               | -2.26                | -2.74                | 15% (+/-)                 | Yes                     |
| ICF/MR: Avg Medicaid Pd per User                   | N/A            | \$131,424       | N/A               | \$158,965       | N/A               | \$165,833       | N/A               | 20.96                | 4.32                 | 15% (+/-)                 | Yes                     |
| NF: Total Medicaid Paid (TOS 07)                   | N/A            | \$2,330,498,227 | N/A               | \$2,605,661,728 | N/A               | \$2,683,102,918 | N/A               | 11.81                | 2.97                 | 15% (+/-)                 | Yes                     |
| NF Number of Users                                 | N/A            | 74,245          | N/A               | 75,188          | N/A               | 75,928          | N/A               | 1.27                 | 0.98                 | 15% (+/-)                 | Yes                     |
| NF:Avg Medicaid Pd per User                        | N/A            | \$31,389        | N/A               | \$34,655        | N/A               | \$35,337        | N/A               | 10.40                | 1.97                 | 15% (+/-)                 | Yes                     |
| Physician: Total Medicaid Paid (TOS 08)            | N/A            | \$62,697,538    | N/A               | \$72,693,965    | N/A               | \$84,105,052    | N/A               | 15.94                | 15.70                | 15% (+/-)                 | No                      |
| Physician: Number of Users                         | N/A            | 275,684         | N/A               | 274,240         | N/A               | 292,628         | N/A               | -0.52                | 6.71                 | 15% (+/-)                 | Yes                     |
| Physician: Avg Medicaid Pd per User                | N/A            | \$227           | N/A               | \$265           | N/A               | \$287           | N/A               | 16.55                | 8.43                 | 15% (+/-)                 | Yes                     |
| Dental: Total Medicaid Paid (TOS 09)               | N/A            | \$22,576,960    | N/A               | \$26,382,986    | N/A               | \$29,101,670    | N/A               | 16.86                | 10.30                | 15% (+/-)                 | Yes                     |
| Dental: Number of Users                            | N/A            | 97,444          | N/A               | 107,362         | N/A               | 116,731         | N/A               | 10.18                | 8.73                 | 15% (+/-)                 | Yes                     |
| Dental: Avg Medicaid Pd per User                   | N/A            | \$232           | N/A               | \$246           | N/A               | \$249           | N/A               | 6.06                 | 1.45                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Total Medicaid Pd (TOS 10)     | N/A            | \$12,540,053    | N/A               | \$3,070,007     | N/A               | \$3,192,030     | N/A               | -75.50               | 3.98                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Number of Users                | N/A            | 66,739          | N/A               | 63,000          | N/A               | 66,652          | N/A               | -5.60                | 5.80                 | 15% (+/-)                 | Yes                     |
| Other Practitioner: Avg Medicaid Pd per User       | N/A            | \$188           | N/A               | \$49            | N/A               | \$48            | N/A               | -74.10               | -1.72                | 15% (+/-)                 | Yes                     |
| OPD: Total Medicaid Paid (TOS 11)                  | N/A            | \$37,400,659    | N/A               | \$38,122,482    | N/A               | \$49,845,362    | N/A               | 1.93                 | 30.75                | 15% (+/-)                 | No                      |
| OPD Number of Users                                | N/A            | 129,138         | N/A               | 136,397         | N/A               | 152,990         | N/A               | 5.62                 | 12.17                | 15% (+/-)                 | Yes                     |
| OPD: Avg Medicaid Pd per User                      | N/A            | \$290           | N/A               | \$279           | N/A               | \$326           | N/A               | -3.49                | 16.57                | 15% (+/-)                 | No                      |
| Clinic: Total Medicaid Paid (TOS 12)               | N/A            | \$18,880,357    | N/A               | \$21,697,967    | N/A               | \$26,791,865    | N/A               | 14.92                | 23.48                | 15% (+/-)                 | No                      |
| Clinic: Number of Users                            | N/A            | 45,740          | N/A               | 47,674          | N/A               | 56,558          | N/A               | 4.23                 | 18.63                | 15% (+/-)                 | No                      |
| Clinic: Avg Medicaid Pd per User                   | N/A            | \$413           | N/A               | \$455           | N/A               | \$474           | N/A               | 10.26                | 4.08                 | 15% (+/-)                 | Yes                     |
| HH: Total Medicaid Paid (TOS 13)                   | N/A            | \$76,257,754    | N/A               | \$100,021,649   | N/A               | \$118,807,093   | N/A               | 31.16                | 18.78                | 15% (+/-)                 | No                      |
| HH: Number of Users                                | N/A            | 11,077          | N/A               | 12,967          | N/A               | 14,250          | N/A               | 17.06                | 9.89                 | 15% (+/-)                 | Yes                     |
| HH: Avg Medicaid Pd per User                       | N/A            | \$6,884         | N/A               | \$7,714         | N/A               | \$8,337         | N/A               | 12.05                | 8.09                 | 15% (+/-)                 | Yes                     |
| Lab/Xray: Total Medicaid Paid (TOS 15)             | N/A            | \$35,998,207    | N/A               | \$42,817,971    | N/A               | \$49,193,600    | N/A               | 18.94                | 14.89                | 15% (+/-)                 | Yes                     |
| Lab/Xray: Number of Users                          | N/A            | 195,776         | N/A               | 193,810         | N/A               | 215,184         | N/A               | -1.00                | 11.03                | 15% (+/-)                 | Yes                     |
| Lab/Xray:Avg Medicaid Pd per User                  | N/A            | \$184           | N/A               | \$221           | N/A               | \$229           | N/A               | 20.15                | 3.48                 | 15% (+/-)                 | Yes                     |
| Drugs: Total Medicaid Paid (TOS 16)                | N/A            | \$744,920,678   | N/A               | \$924,834,040   | N/A               | \$911,918,739   | N/A               | 24.15                | -1.40                | 15% (+/-)                 | Yes                     |
| Drugs: Number of Users                             | N/A            | 345,587         | N/A               | 363,550         | N/A               | 381,049         | N/A               | 5.20                 | 4.81                 | 15% (+/-)                 | Yes                     |
| Drugs: Avg Medicaid Pd per User                    | N/A            | \$2,156         | N/A               | \$2,544         | N/A               | \$2,393         | N/A               | 18.02                | -5.92                | 15% (+/-)                 | Yes                     |
| Other Services: Total Medicaid Paid (TOS 19)       | N/A            | \$158,206,717   | N/A               | \$177,639,282   | N/A               | \$249,657,391   | N/A               | 12.28                | 40.54                | 15% (+/-)                 | No                      |
| Other Services: Number of Users                    | N/A            | 72,297          | N/A               | 44,084          | N/A               | 50,192          | N/A               | -39.00               | 13.86                | 15% (+/-)                 | Yes                     |
| Other Services: Avg Medicaid Pd per User           | N/A            | \$2,188         | N/A               | \$4,030         | N/A               | \$4,974         | N/A               | 84.14                | 23.44                | 15% (+/-)                 | No                      |
| Transportation: Total Medicaid Paid (TOS 26)       | N/A            | \$2,574,414     | N/A               | \$4,691,697     | N/A               | \$7,349,217     | N/A               | 82.24                | 56.64                | 15% (+/-)                 | No                      |
| Transportation: Number of Users                    | N/A            | 15,331          | N/A               | 17,606          | N/A               | 20,126          | N/A               | 14.84                | 14.31                | 15% (+/-)                 | Yes                     |
| Transportation: Avg Medicaid Pd per User           | N/A            | \$168           | N/A               | \$266           | N/A               | \$365           | N/A               | 58.69                | 37.03                | 15% (+/-)                 | No                      |
| PCS: Total Medicaid Paid (TOS 30)                  | N/A            | \$24,235,391    | N/A               | \$0             | N/A               | \$0             | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Number of Users                               | N/A            | 5,858           | N/A               | 0               | N/A               | 0               | N/A               | -100.00              | Div by 0             | 15% (+/-)                 | N/A                     |
| PCS: Avg Medicaid Pd per User                      | N/A            | \$4,137         | N/A               | Div by 0        | N/A               | Div by 0        | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A            | \$8,754,489     | N/A               | \$1,501,829     | N/A               | \$5,429,134     | N/A               | -82.80               | 261.50               | 15% (+/-)                 | No                      |
| Target Case Management: Number of Users            | N/A            | 6,667           | N/A               | 3,490           | N/A               | 19,498          | N/A               | -47.70               | 458.70               | 15% (+/-)                 | No                      |
| Target Case Management: Avg Medicaid Pd per User   | N/A            | \$1,313         | N/A               | \$430           | N/A               | \$278           | N/A               | -67.20               | -35.30               | 15% (+/-)                 | No                      |

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: PA

| Measure   | Expected Range | 2003 Value   | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehab Services: Total Medicaid Pd (TOS 33)                            | N/A            | \$39,891,794 | N/A               | \$40,654      | N/A               | \$244,480     | N/A               | -99.90               | 501.40               | 15% (+/-)                 | No                      |
| Rehab Services: Number of Users                                       | N/A            | 7,301        | N/A               | 221           | N/A               | 984           | N/A               | -97.00               | 345.20               | 15% (+/-)                 | No                      |
| Rehab Services: Avg Medicaid Pd per User                              | N/A            | \$5,464      | N/A               | \$184         | N/A               | \$248         | N/A               | -96.60               | 35.06                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)                       | N/A            | \$712,317    | N/A               | \$2,673,806   | N/A               | \$3,139,946   | N/A               | 275.40               | 17.43                | 15% (+/-)                 | No                      |
| PT/OT/Speech/Hear: Number of Users                                    | N/A            | 1,828        | N/A               | 3,741         | N/A               | 4,238         | N/A               | 104.60               | 13.29                | 15% (+/-)                 | Yes                     |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User                           | N/A            | \$390        | N/A               | \$715         | N/A               | \$741         | N/A               | 83.42                | 3.66                 | 15% (+/-)                 | Yes                     |
| Hospice: Total Medicaid Paid (TOS 35)                                 | N/A            | \$2,810,836  | N/A               | \$3,497,647   | N/A               | \$5,503,043   | N/A               | 24.43                | 57.34                | 15% (+/-)                 | No                      |
| Hospice: Number of Users  | N/A            | 463          | N/A               | 594           | N/A               | 700           | N/A               | 28.29                | 17.85                | 15% (+/-)                 | No                      |
| Hospice: Avg Medicaid Pd per User                                     | N/A            | \$6,071      | N/A               | \$5,888       | N/A               | \$7,861       | N/A               | -3.01                | 33.51                | 15% (+/-)                 | No                      |
| DME: Total Medicaid Paid (TOS 51)                                     | N/A            | \$25,267,206 | N/A               | \$40,485,510  | N/A               | \$47,538,836  | N/A               | 60.23                | 17.42                | 15% (+/-)                 | No                      |
| DME: Number of Users  | N/A            | 34,030       | N/A               | 63,230        | N/A               | 69,024        | N/A               | 85.81                | 9.16                 | 15% (+/-)                 | Yes                     |
| DME: Avg Medicaid Pd per User   | N/A            | \$742        | N/A               | \$640         | N/A               | \$689         | N/A               | -13.80               | 7.57                 | 15% (+/-)                 | Yes                     |
| Residential Care: Total Medicaid Paid (TOS 52)                        | N/A            | \$10,653,315 | N/A               | \$1,820,456   | N/A               | \$6,556,285   | N/A               | -82.90               | 260.10               | 15% (+/-)                 | No                      |
| Residential Care: Number of Users                                     | N/A            | 1,892        | N/A               | 1,324         | N/A               | 964           | N/A               | -30.00               | -27.20               | 15% (+/-)                 | No                      |
| Residential Care: Avg Medicaid Pd per User                            | N/A            | \$5,631      | N/A               | \$1,375       | N/A               | \$6,801       | N/A               | -75.60               | 394.60               | 15% (+/-)                 | No                      |
| Psych. Services: Total Medicaid Paid (TOS 53)                         | N/A            | \$81,673,071 | N/A               | \$223,437,718 | N/A               | \$242,567,091 | N/A               | 173.60               | 8.56                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Number of Users                                      | N/A            | 67,112       | N/A               | 73,620        | N/A               | 77,111        | N/A               | 9.70                 | 4.74                 | 15% (+/-)                 | Yes                     |
| Psych. Services: Avg Medicaid Pd per User                             | N/A            | \$1,217      | N/A               | \$3,035       | N/A               | \$3,146       | N/A               | 149.40               | 3.65                 | 15% (+/-)                 | Yes                     |
| Adult Day Care: Total Medicaid Paid (TOS 54)                          | N/A            | \$292,818    | N/A               | \$9,594,003   | N/A               | \$13,060,252  | N/A               | 3,176.00             | 36.13                | 15% (+/-)                 | No                      |
| Adult Day Care: Number of Users                                       | N/A            | 134          | N/A               | 1,790         | N/A               | 2,057         | N/A               | 1,236.00             | 14.92                | 15% (+/-)                 | Yes                     |
| Adult Day Care: Avg Medicaid Pd per User                              | N/A            | \$2,185      | N/A               | \$5,360       | N/A               | \$6,349       | N/A               | 145.30               | 18.46                | 15% (+/-)                 | No                      |
| <b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>       |                |              |                   |               |                   |               |                   |                      |                      |                           |                         |
| Inpatient Hospital (TOS=01)   | N/A            | \$493        | N/A               | \$503         | N/A               | \$557         | N/A               | 1.92                 | 10.82                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$251        | N/A               | \$274         | N/A               | \$319         | N/A               | 9.19                 | 16.62                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$1,143      | N/A               | \$1,122       | N/A               | \$1,219       | N/A               | -1.81                | 8.65                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$239        | N/A               | \$240         | N/A               | \$282         | N/A               | 0.18                 | 17.71                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$596        | N/A               | \$612         | N/A               | \$638         | N/A               | 2.60                 | 4.33                 | 15% (+/-)                 | Yes                     |
| ILTC (TOS=02,04,05,07)  | N/A            | \$5,266      | N/A               | \$5,661       | N/A               | \$5,631       | N/A               | 7.50                 | -0.52                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$19,094     | N/A               | \$20,669      | N/A               | \$20,496      | N/A               | 8.25                 | -0.84                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$4,544      | N/A               | \$4,959       | N/A               | \$5,075       | N/A               | 9.13                 | 2.35                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$103        | N/A               | \$103         | N/A               | \$132         | N/A               | 0.06                 | 27.75                | 15% (+/-)                 | No                      |
| Adult   | N/A            | \$26         | N/A               | \$49          | N/A               | \$42          | N/A               | 87.93                | -14.80               | 15% (+/-)                 | Yes                     |
| Drugs (TOS=16)  | N/A            | \$1,471      | N/A               | \$1,744       | N/A               | \$1,657       | N/A               | 18.54                | -5.00                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | \$2,947      | N/A               | \$3,468       | N/A               | \$3,306       | N/A               | 17.67                | -4.68                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | \$3,055      | N/A               | \$3,588       | N/A               | \$3,407       | N/A               | 17.44                | -5.05                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$211        | N/A               | \$247         | N/A               | \$248         | N/A               | 16.77                | 0.50                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$431        | N/A               | \$549         | N/A               | \$494         | N/A               | 27.27                | -9.90                | 15% (+/-)                 | Yes                     |
| All Other Services  | N/A            | \$1,256      | N/A               | \$1,462       | N/A               | \$1,722       | N/A               | 16.39                | 17.78                | 15% (+/-)                 | No                      |
| Aged  | N/A            | \$1,307      | N/A               | \$1,721       | N/A               | \$2,380       | N/A               | 31.70                | 38.31                | 15% (+/-)                 | No                      |
| Disabled  | N/A            | \$2,748      | N/A               | \$3,079       | N/A               | \$3,380       | N/A               | 12.04                | 9.78                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | \$658        | N/A               | \$705         | N/A               | \$799         | N/A               | 7.05                 | 13.39                | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | \$645        | N/A               | \$729         | N/A               | \$815         | N/A               | 13.03                | 11.75                | 15% (+/-)                 | Yes                     |
| <b>% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b> |                |              |                   |               |                   |               |                   |                      |                      |                           |                         |
| % FFS Enrollees with IP Claims (TOS=01)                               | N/A            | 11.49        | N/A               | 11.46         | N/A               | 12.25         | N/A               | -0.29                | 6.86                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 13.47        | N/A               | 14.25         | N/A               | 15.93         | N/A               | 5.76                 | 11.80                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 14.55        | N/A               | 13.68         | N/A               | 14.26         | N/A               | -6.00                | 4.29                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 7.69         | N/A               | 7.55          | N/A               | 8.04          | N/A               | -1.85                | 6.52                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 14.47        | N/A               | 14.53         | N/A               | 14.98         | N/A               | 0.41                 | 3.10                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with ILTC Claims (TOS=02,04,05,07)                    | N/A            | 15.93        | N/A               | 15.87         | N/A               | 15.48         | N/A               | -0.40                | -2.41                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 60.72        | N/A               | 59.49         | N/A               | 58.03         | N/A               | -2.03                | -2.46                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 9.67         | N/A               | 10.71         | N/A               | 10.73         | N/A               | 10.76                | 0.19                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 0.66         | N/A               | 0.82          | N/A               | 0.86          | N/A               | 24.18                | 4.87                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 0.69         | N/A               | 1.19          | N/A               | 1.14          | N/A               | 71.62                | -4.38                | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with Drug Claims (TOS=16)                             | N/A            | 68.26        | N/A               | 68.56         | N/A               | 69.23         | N/A               | 0.44                 | 0.98                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 87.08        | N/A               | 86.96         | N/A               | 86.31         | N/A               | -0.14                | -0.74                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 80.34        | N/A               | 80.63         | N/A               | 80.90         | N/A               | 0.37                 | 0.34                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 58.38        | N/A               | 57.36         | N/A               | 59.19         | N/A               | -1.75                | 3.18                 | 15% (+/-)                 | Yes                     |

**2003-2005 MAX PSF VALIDATION TABLE**  
STATE: PA

| Measure   | Expected Range | 2003 Value    | 2003 Within Range | 2004 Value    | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult   | N/A            | 49.97         | N/A               | 54.34         | N/A               | 54.84         | N/A               | 8.75                 | 0.92                 | 15% (+/-)                 | Yes                     |
| % FFS Enrollees with All Other Claims                               | N/A            | 71.60         | N/A               | 70.32         | N/A               | 72.16         | N/A               | -1.78                | 2.62                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 57.92         | N/A               | 53.36         | N/A               | 56.78         | N/A               | -7.88                | 6.41                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 84.27         | N/A               | 83.01         | N/A               | 83.82         | N/A               | -1.50                | 0.98                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 73.83         | N/A               | 73.23         | N/A               | 74.84         | N/A               | -0.81                | 2.20                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 67.27         | N/A               | 68.23         | N/A               | 69.93         | N/A               | 1.43                 | 2.49                 | 15% (+/-)                 | Yes                     |
| Avg # IP Days per FFS User  | N/A            | 7             | N/A               | 6             | N/A               | 6             | N/A               | -7.52                | 3.41                 | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 8             | N/A               | 7             | N/A               | 8             | N/A               | -3.40                | 4.60                 | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 10            | N/A               | 9             | N/A               | 10            | N/A               | -6.28                | 2.78                 | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 4             | N/A               | 3             | N/A               | 4             | N/A               | -12.30               | 5.18                 | 15% (+/-)                 | Yes                     |
| Adult   | N/A            | 4             | N/A               | 4             | N/A               | 4             | N/A               | -14.80               | -0.80                | 15% (+/-)                 | Yes                     |
| Avg # ILTC Days per FFS User  | N/A            | 239           | N/A               | 232           | N/A               | 229           | N/A               | -2.88                | -1.49                | 15% (+/-)                 | Yes                     |
| Aged  | N/A            | 248           | N/A               | 248           | N/A               | 244           | N/A               | -0.12                | -1.46                | 15% (+/-)                 | Yes                     |
| Disabled  | N/A            | 217           | N/A               | 192           | N/A               | 190           | N/A               | -11.80               | -0.74                | 15% (+/-)                 | Yes                     |
| Child   | N/A            | 55            | N/A               | 42            | N/A               | 53            | N/A               | -23.60               | 24.52                | 15% (+/-)                 | No                      |
| Adult   | N/A            | 9             | N/A               | 10            | N/A               | 9             | N/A               | 2.98                 | -9.48                | 15% (+/-)                 | Yes                     |
| <b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>                   |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| FP: Total Medicaid Paid (Program Type 2)                            | N/A            | \$5,071,858   | N/A               | \$4,947,425   | N/A               | \$5,126,864   | N/A               | -2.45                | 3.63                 | 15% (+/-)                 | Yes                     |
| FP: Number of Users   | N/A            | 23,631        | N/A               | 25,127        | N/A               | 26,905        | N/A               | 6.33                 | 7.08                 | 15% (+/-)                 | Yes                     |
| FP: Average Medicaid Pd per User                                    | N/A            | \$215         | N/A               | \$197         | N/A               | \$191         | N/A               | -8.26                | -3.22                | 15% (+/-)                 | Yes                     |
| RHC: Total Medicaid Paid (Program Type 3)                           | N/A            | \$3,886,573   | N/A               | \$3,936,265   | N/A               | \$5,225,573   | N/A               | 1.28                 | 32.75                | 15% (+/-)                 | No                      |
| RHC: Number of Users  | N/A            | 14,652        | N/A               | 13,457        | N/A               | 16,337        | N/A               | -8.16                | 21.40                | 15% (+/-)                 | No                      |
| RHC: Avg Medicaid Pd per User                                       | N/A            | \$265         | N/A               | \$293         | N/A               | \$320         | N/A               | 10.27                | 9.35                 | 15% (+/-)                 | Yes                     |
| FOHC: Total Medicaid Paid (Program Type 4)                          | N/A            | \$6,384,162   | N/A               | \$8,454,506   | N/A               | \$10,931,156  | N/A               | 32.43                | 29.29                | 15% (+/-)                 | No                      |
| FOHC: Number of Users   | N/A            | 21,438        | N/A               | 24,886        | N/A               | 28,139        | N/A               | 16.08                | 13.07                | 15% (+/-)                 | Yes                     |
| FOHC: Avg Medicaid Pd per User                                      | N/A            | \$298         | N/A               | \$340         | N/A               | \$388         | N/A               | 14.08                | 14.35                | 15% (+/-)                 | Yes                     |
| IHS: Total Medicaid Pd (Program Type 5)                             | N/A            | \$0           | N/A               | \$0           | N/A               | \$0           | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Number of Users  | N/A            | 0             | N/A               | 0             | N/A               | 0             | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| IHS: Avg Medicaid Pd per User                                       | N/A            | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0      | N/A               | Div by 0             | Div by 0             | 15% (+/-)                 | N/A                     |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A            | \$155,118,003 | N/A               | \$219,209,800 | N/A               | \$312,144,336 | N/A               | 41.32                | 42.40                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Number of Users                             | N/A            | 12,788        | N/A               | 16,289        | N/A               | 19,649        | N/A               | 27.38                | 20.63                | 15% (+/-)                 | No                      |
| Section 1915(c) Waiver: Avg Medicaid Pd per User                    | N/A            | \$12,130      | N/A               | \$13,458      | N/A               | \$15,886      | N/A               | 10.94                | 18.05                | 15% (+/-)                 | No                      |
| <b>FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS</b>    |                |               |                   |               |                   |               |                   |                      |                      |                           |                         |
| Total FFS CLTC Expenditures (all codes - overestimate)              | N/A            | N/A           | N/A               | N/A           | N/A               | \$406,620,601 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (all codes - overestimate)                     | N/A            | N/A           | N/A               | N/A           | N/A               | 64,394        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (all codes - overestimate)   | N/A            | N/A           | N/A               | N/A           | N/A               | \$6,315       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$11,983      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$3,405       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | \$4,957       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | \$731         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (all codes - overestimate)         | N/A            | N/A           | N/A               | N/A           | N/A               | 11.70         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 18.58         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 31.77         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.62          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | 1.93          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)             | N/A            | N/A           | N/A               | N/A           | N/A               | \$361,587,162 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (excludes CLTC Codes 16-20)                    | N/A            | N/A           | N/A               | N/A           | N/A               | 25,699        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)  | N/A            | N/A           | N/A               | N/A           | N/A               | \$14,070      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | \$14,935      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | \$17,635      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | \$4,957       | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | \$731         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)        | N/A            | N/A           | N/A               | N/A           | N/A               | 4.67          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged  | N/A            | N/A           | N/A               | N/A           | N/A               | 14.21         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled  | N/A            | N/A           | N/A               | N/A           | N/A               | 4.64          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child   | N/A            | N/A           | N/A               | N/A           | N/A               | 0.62          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult   | N/A            | N/A           | N/A               | N/A           | N/A               | 1.93          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |

2003-2005 MAX PSF VALIDATION TABLE  
STATE: PA

| Measure  | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value    | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)            | N/A            | N/A        | N/A               | N/A        | N/A               | \$312,144,336 | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)                   | N/A            | N/A        | N/A               | N/A        | N/A               | 19,649        | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A            | N/A        | N/A               | N/A        | N/A               | \$15,886      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A               | N/A        | N/A               | \$15,044      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A               | N/A        | N/A               | \$20,842      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A        | N/A               | N/A        | N/A               | Div by 0      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A               | N/A        | N/A               | \$10,396      | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| % FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)       | N/A            | N/A        | N/A               | N/A        | N/A               | 3.57          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Aged   | N/A            | N/A        | N/A               | N/A        | N/A               | 14.09         | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Disabled   | N/A            | N/A        | N/A               | N/A        | N/A               | 2.32          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Child  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.00          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |
| Adult  | N/A            | N/A        | N/A               | N/A        | N/A               | 0.01          | N/A               | N/A                  | N/A                  | 15% (+/-)                 | No                      |