

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	170,934	N/A	188,425	N/A	200,703	N/A	10.23	6.52	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,952,393,302	N/A	\$1,008,864,563	N/A	\$1,125,584,340	N/A	-48.33	11.57	15% (+/-)	Yes
% with no services (code 0)	N/A	5.97	N/A	4.88	N/A	4.70	N/A	-18.18	-3.76	N/A	N/A
% with FFS only claims (code 1)	N/A	28.97	N/A	26.65	N/A	25.26	N/A	-8.03	-5.20	N/A	N/A
% with only cap claims (code 2)	N/A	9.00	N/A	8.30	N/A	8.56	N/A	-7.73	3.13	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	1.95	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	4.71	N/A	3.13	N/A	3.19	N/A	-33.50	1.78	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	1.55	N/A	0.93	N/A	25.22	N/A	-39.80	2599.66	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.76	N/A	1.68	N/A	0.12	N/A	120.86	-93.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	49.04	N/A	54.42	N/A	31.01	N/A	10.97	-43.02	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	4,226	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.11	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	168	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	583	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	212	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$23,706	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	\$141	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	198	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	229	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	61	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$1,798,978	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$9,086	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,441	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	3,119	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	2,189	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$121,314	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$50	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	169,491	N/A	185,243	N/A	196,477	N/A	9.29	6.06	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	139,704	N/A	156,063	N/A	165,616	N/A	11.71	6.12	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	38,086	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	22,089	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	.	N/A	.	N/A	11,934	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	6.07	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	46.34	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.75	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.23	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.01	N/A	N/A	N/A	N/A	N/A

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	100.00	No	100.00	No	100.00	Yes	155.56	334.78	10% (+/-)	No
#SSNs with duplicate records	N/A	9	N/A	23	N/A	7	N/A	-0.43	-92.09	N/A	N/A
% with County Code	>=95%	88.93	Yes	88.54	Yes	88.11	No	0.00	-11.88	10% (+/-)	No
% with Valid 5 Digit Zip Code Format	>=95%	100.00	No	100.00	No	100.00	Yes	-2.78	5403.25	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	1.87	No	1.82	No	1.71	Yes	-5.78	-96.57	10% (+/-)	No
% White (Code 1)	N/A	53.08	N/A	50.01	N/A	47.30	N/A	-2.45	405.97	10% (+/-)	No
% Black (Code 2)	N/A	9.58	N/A	9.35	N/A	9.10	N/A	15.60	5857.77	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	0.13	N/A	0.15	N/A	0.16	N/A	0.89	-99.14	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	18.12	N/A	18.28	N/A	18.40	N/A	20.90	-5.75	10% (+/-)	Yes
% Unknown (Code 9)	<5%	16.15	No	19.52	No	22.51	No	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	2.53	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	0.17	-100.00	N/A	N/A
% Age 0	2-8%	3.11	No	3.12	No	3.08	Yes	0.27	-93.97	10% (+/-)	No
% Age 0-20 Years	49-74%	50.97	No	51.11	No	51.13	Yes	-5.58	320.17	10% (+/-)	No
% Age > 64 Years	5-18%	12.89	No	12.17	No	11.72	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	4.91	50.85	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	63.19	No	66.29	No	67.62	No	5.15	-99.80	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	31,518	N/A	33,141	N/A	34,408	N/A	0.62	36003.86	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	94.65	No	95.16	No	95.42	Yes	-0.28	132.19	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	94.72	Yes	95.30	No	95.67	Yes	N/A	2939.95	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.21	No	41.09	No	40.96	Yes	N/A	3745.11	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	3.15	N/A	4.71	N/A	N/A	N/A	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	1.07	N/A	0.66	N/A	N/A	-77.42	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	0.00	N/A	4.87	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.91	N/A	3.39	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.49	N/A	0.34	N/A	N/A	N/A	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.49	N/A	0.22	N/A	N/A	-99.75	N/A	N/A
% EDB Other (58)	N/A	.	N/A	0.00	N/A	0.82	N/A	9.09	-99.82	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	87.02	N/A	85.00	N/A	-2.22	51.41	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	93.91	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	418	N/A	456	N/A	381	N/A	-12.55	1098.18	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	57.42	N/A	56.14	N/A	91.34	N/A	N/A	N/A	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	6.22	N/A	12.06	N/A	0.00	N/A	39.91	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	36.36	N/A	31.80	N/A	8.66	N/A	-0.50	-91.29	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.07	-100.00	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	9.09	N/A	12.72	N/A	10.24	N/A	0.92	-88.97	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.88	Yes	99.39	Yes	99.13	Yes	-1.52	-98.11	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.80	Yes	99.87	Yes	99.86	Yes	-34.31	-97.19	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	91.96	Yes	92.80	Yes	93.78	Yes	60.04	-93.93	10% (+/-)	No
MAX Aged Total	N/A	18,140	N/A	18,756	N/A	19,109	N/A	30.64	127.03	10% (+/-)	No
	N/A	5,318	N/A	5,237	N/A	5,103	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	5,413	N/A	3,556	N/A	3,505	N/A	6.30	-89.98	10% (+/-)	No
21: Aged, MN	N/A	966	N/A	1,546	N/A	1,872	N/A	4.26	-93.10	10% (+/-)	No

31: Aged, Poverty

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	6,443	N/A	8,417	N/A	8,629	N/A	-51.35	855.59	10% (+/-)	No
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	74.34	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	32,899	N/A	34,973	N/A	36,903	N/A	34.89	492.82	10% (+/-)	No
22: Disabled, MN	N/A	26,011	N/A	27,118	N/A	28,216	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	1,856	N/A	903	N/A	854	N/A	9.92	-99.00	10% (+/-)	No
42: Other Disabled	N/A	417	N/A	727	N/A	965	N/A	-7.53	-97.32	10% (+/-)	No
MAX Child Total	N/A	4,615	N/A	6,225	N/A	6,868	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	100.00	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	38,968	N/A	36,033	N/A	34,237	N/A	-0.38	437.98	10% (+/-)	No
24: AFDC Child, MN	N/A	0	N/A	0	N/A	0	N/A	8.44	-100.00	10% (+/-)	No
34: Child Poverty	N/A	6	N/A	12	N/A	0	N/A	49.10	-100.00	10% (+/-)	No
44: Other Child	N/A	13,961	N/A	17,590	N/A	21,401	N/A	13.15	-53.58	10% (+/-)	No
48: Foster Care Child	N/A	6,388	N/A	6,364	N/A	6,056	N/A	-8.87	-66.07	10% (+/-)	No
MAX Adult Total	N/A	4,915	N/A	5,330	N/A	5,658	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	13,470	N/A	20,084	N/A	23,541	N/A	-57.22	30472.73	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	40,744	N/A	46,100	N/A	49,518	N/A	-6.32	3573.44	10% (+/-)	No
25: AFDC Adult, MN	N/A	19,587	N/A	17,850	N/A	16,759	N/A	38.38	-35.83	10% (+/-)	No
35: Adult, Poverty	N/A	0	N/A	0	N/A	0	N/A	6.62	-100.00	10% (+/-)	No
45: Other Adult	N/A	180	N/A	77	N/A	33	N/A	12.46	-99.98	10% (+/-)	No
June Eligibility Profile	N/A	1,439	N/A	1,348	N/A	1,433	N/A	-0.18	1459.83	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	665	N/A	709	N/A	16,212	N/A	39.43	1058429.93	10% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	92.04	No	91.87	No	92.64	Yes	N/A	467397.34	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.01	No	0.02	No	0.04	Yes	0.01	-99.52	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.10	No	1.53	No	1.34	Yes	-28.45	-100.00	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	2.37	No	2.61	No	2.23	Yes	87.94	-99.97	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	4.48	Yes	3.95	Yes	2.40	Yes	N/A	N/A	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.02	Yes	1.23	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	7.52	No	7.52	No	8.14	Yes	10.93	-88.73	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	48,944	N/A	35,021	N/A	24,908	N/A	21.24	-81.38	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	4,627	N/A	8,696	N/A	22,867	N/A	-0.50	22881.39	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	65.11	N/A	72.23	N/A	73.66	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	110,358	N/A	133,797	N/A	144,731	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	100.00	N/A	99.50	N/A	100.00	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	118.13	-100.00	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	25% (+)	Yes
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	20.64	-100.00	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	822.20	-100.00	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	2.24	N/A	4.88	N/A	5.87	N/A	213.20	34.91	25% (+)	No
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-3.82	-100.00	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.00	N/A	1.60	N/A	0.00	N/A	-1.69	-100.00	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	110,358	N/A	133,131	N/A	144,731	N/A	22.91	37.34	25% (+)	No
% Total Non-PCCM MC Enrollees - Aged	N/A	0.01	N/A	0.07	N/A	0.08	N/A	12.46	-100.00	25% (+)	Yes

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	1.39	N/A	4.35	N/A	4.98	N/A	7.60	-92.54	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	63.82	N/A	61.38	N/A	61.04	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	34.79	N/A	34.20	N/A	33.87	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	85,739	N/A	105,383	N/A	119,279	N/A	N/A	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	139,111	N/A	156,442	N/A	164,689	N/A	N/A	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	62.10	N/A	66.82	N/A	72.04	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	25% (+)	Yes
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-12.48	-100.00	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	17.66	-100.00	25% (+)	Yes
% Other Combinations (Code 15)	N/A	0.00	N/A	0.01	N/A	0.00	N/A	17.66	-100.00	25% (+)	Yes
% FFS Only (Code 16)	N/A	37.90	N/A	33.17	N/A	27.96	N/A	N/A	N/A	25% (+)	No
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
<b>CAPITATION CLAIMS</b>											
Total Cap Payments	N/A	\$114,741,277	N/A	\$135,002,686	N/A	\$155,758,970	N/A	-4.57	#####	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-4.35	-100.00	15% (+/-)	No
Rate of Cap Claims to PME (person mo. enroll.) in MC	-9-2	0.95	No	0.91	No	0.86	No	-4.26	-99.19	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
Rate of Cap Payment for PME in MC	N/A	\$112	N/A	\$107	N/A	\$109	N/A	17.66	-100.00	15% (+/-)	No
HMO/HIO	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	\$114,741,277	N/A	\$135,002,686	N/A	\$155,758,970	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	110,358	N/A	133,131	N/A	144,731	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Total Cap Payments	N/A	0	N/A	0	N/A	0	N/A	80.42	-100.00	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PCCM only	N/A	\$0	N/A	\$0	N/A	\$0	N/A	220.14	-100.00	15% (+/-)	No
Total Cap Payments	N/A	0	N/A	666	N/A	0	N/A	556.04	-100.00	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	666	N/A	0	N/A	N/A	N/A	15% (+/-)	No
<b>FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)</b>											
Total FFS Payments	N/A	\$57,495,456	N/A	\$103,730,930	N/A	\$158,872,063	N/A	49.55	20389957.83	15% (+/-)	No
IP	N/A	\$14,011,817	N/A	\$20,319,674	N/A	\$26,786,582	N/A	20.21	17550006.60	15% (+/-)	No
LTC	N/A	\$3,089,478	N/A	\$9,890,643	N/A	\$11,791,955	N/A	165.38	15872222.57	15% (+/-)	No
Drug	N/A	\$1,162,114	N/A	\$7,623,953	N/A	\$10,838,020	N/A	443.82	18925468.41	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$39,232,047	N/A	\$65,896,660	N/A	\$109,455,506	N/A	39.23	22113192.19	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$521	N/A	\$779	N/A	\$1,098	N/A	N/A	N/A	15% (+/-)	No
IP	N/A	\$127	N/A	\$153	N/A	\$185	N/A	-27.30	-99.10	15% (+/-)	No
LTC	N/A	\$28	N/A	\$74	N/A	\$81	N/A	-22.02	-99.51	15% (+/-)	No
	N/A	\$11	N/A	\$57	N/A	\$75	N/A	-21.82	-99.57	15% (+/-)	No
	N/A	\$355	N/A	\$495	N/A	\$756	N/A	-9.20	-12.97	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total Non-Dual FFS Enrollees	N/A	28,320	N/A	20,588	N/A	19,276	N/A	-48.76	30990.32	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	21,479	N/A	16,749	N/A	16,054	N/A	42.86	53413.33	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	22,035	N/A	17,228	N/A	16,534	N/A	11.80	2857.82	15% (+/-)	No
MAX Aged Total	N/A	957	N/A	869	N/A	776	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	315	N/A	218	N/A	174	N/A	-13.45	-98.88	10% (+/-)	No
21: Aged, MN	N/A	121	N/A	62	N/A	45	N/A	-16.99	-99.64	10% (+/-)	No
31: Aged, Poverty	N/A	21	N/A	30	N/A	36	N/A	-38.01	-81.91	10% (+/-)	No
41: Other Aged	N/A	500	N/A	559	N/A	521	N/A	0.00	5688.89	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	12.68	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	17,901	N/A	15,493	N/A	15,474	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	15,213	N/A	12,628	N/A	12,386	N/A	-48.81	236.39	10% (+/-)	No
22: Disabled, MN	N/A	321	N/A	199	N/A	162	N/A	-78.31	-30.77	10% (+/-)	No
32: Disabled, Poverty	N/A	9	N/A	9	N/A	87	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	2,358	N/A	2,657	N/A	2,839	N/A	600.00	40457.14	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	-83.07	-100.00	10% (+/-)	No
MAX Child Total	N/A	7,193	N/A	3,682	N/A	2,548	N/A	-60.74	3881.25	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,079	N/A	234	N/A	106	N/A	-26.95	-96.60	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	-85.81	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	1	N/A	7	N/A	0	N/A	-76.07	-100.00	10% (+/-)	No
34: Child Poverty	N/A	774	N/A	131	N/A	172	N/A	-79.33	27.41	10% (+/-)	No
44: Other Child	N/A	163	N/A	64	N/A	44	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	4,267	N/A	3,117	N/A	2,075	N/A	-42.86	51775.00	10% (+/-)	No
MAX Adult Total	N/A	909	N/A	129	N/A	151	N/A	-66.67	79.76	10% (+/-)	No
15: AFDC Adult, Cash	N/A	2,269	N/A	543	N/A	466	N/A	-76.51	49.36	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	653	N/A	135	N/A	80	N/A	-72.41	900.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	2.56	-100.00	10% (+/-)	No
35: Adult, Poverty	N/A	7	N/A	4	N/A	2	N/A	-5.10	-100.00	10% (+/-)	No
45: Other Adult	N/A	252	N/A	84	N/A	81	N/A	30.54	-99.29	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	1,328	N/A	312	N/A	161	N/A	21.70	-98.85	10% (+/-)	No
Total Medicaid Amt Paid	N/A	29	N/A	8	N/A	142	N/A	N/A	N/A	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	390	N/A	400	N/A	336	N/A	-35.23	-96.83	10% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$246,829,041	N/A	\$234,244,433	N/A	\$244,214,783	N/A	-44.89	2857568.57	15% (+/-)	No
	N/A	\$8,716	N/A	\$11,378	N/A	\$12,669	N/A	-29.17	-28.47	15% (+/-)	No
	N/A	\$11,492	N/A	\$13,986	N/A	\$15,212	N/A	-97.64	16678.03	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$16,347	N/A	\$10,587	N/A	\$10,952	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$15,507	N/A	\$8,546	N/A	\$7,922	N/A	10.95	-40.42	15% (+/-)	No
21: Aged, MN	N/A	\$25,007	N/A	\$17,713	N/A	\$23,556	N/A	11.34	84.90	15% (+/-)	No
31: Aged, Poverty	N/A	\$3,845	N/A	\$91	N/A	\$0	N/A	8.47	-100.00	15% (+/-)	No
41: Other Aged	N/A	\$15,306	N/A	\$11,157	N/A	\$11,632	N/A	-100.00	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	5.44	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$11,984	N/A	\$13,296	N/A	\$14,492	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$11,442	N/A	\$12,740	N/A	\$14,195	N/A	135.18	176.29	15% (+/-)	No

12: Disabled, Cash

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$17,388	N/A	\$18,860	N/A	\$19,669	N/A	-41.08	13781.53	15% (+/-)	No
	N/A	\$5,632	N/A	\$0	N/A	\$4,766	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$14,766	N/A	\$15,569	N/A	\$15,787	N/A	N/A	2049.61	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	1528.89	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$2,185	N/A	\$5,138	N/A	\$4,294	N/A	313.15	33.33	15% (+/-)	No
44: Child Disabled	N/A	\$240	N/A	\$142	N/A	\$131	N/A	67.49	-97.78	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	-43.46	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$0	N/A	\$734	N/A	.	N/A	-57.69	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$138	N/A	\$2,253	N/A	\$192	N/A	-79.16	71.18	15% (+/-)	No
24: AFDC Child, MN	N/A	\$779	N/A	\$3,220	N/A	\$628	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty	N/A	\$3,517	N/A	\$5,891	N/A	\$5,234	N/A	497.00	1572.08	15% (+/-)	No
44: Other Child	N/A	\$235	N/A	\$133	N/A	\$44	N/A	-26.50	-86.06	15% (+/-)	No
46: Foster Care Child	N/A	\$417	N/A	\$176	N/A	\$340	N/A	-51.67	102.96	15% (+/-)	No
48: Adult Child	N/A	\$537	N/A	\$112	N/A	\$138	N/A	-91.81	87.63	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$52	N/A	\$313	N/A	\$14,505	N/A	-7.29	-99.97	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$430	N/A	\$316	N/A	\$292	N/A	-15.27	-88.60	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$347	N/A	\$168	N/A	\$511	N/A	9.42	-96.98	15% (+/-)	No
35: Adult, Poverty	N/A	\$896	N/A	\$73	N/A	\$89	N/A	11.22	439.37	15% (+/-)	No
45: Other Adult											
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$46,784,353	N/A	\$43,375,652	N/A	\$46,670,051	N/A	-80.00	4667005000.00	15% (+/-)	No
IP: Number of Users	N/A	3,026	N/A	2,564	N/A	2,430	N/A	-45.99	-82.66	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$15,461	N/A	\$16,917	N/A	\$19,206	N/A	-39.18	-99.77	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	15	N/A	16	N/A	18	N/A	-42.11	-86.71	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$129,705	N/A	\$14,012	N/A	\$66,287	N/A	5.05	4.13	15% (+/-)	Yes
MH Aged: Number of Users	N/A	5	N/A	1	N/A	67	N/A	4.72	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$25,941	N/A	\$14,012	N/A	\$989	N/A	12.82	2148.54	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,816,370	N/A	\$8,403,200	N/A	\$7,162,459	N/A	-7.18	6960.71	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	228	N/A	132	N/A	103	N/A	-2.67	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$60,598	N/A	\$63,661	N/A	\$69,538	N/A	-6.46	8318.70	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$4,262,378	N/A	\$4,463,404	N/A	\$4,484,652	N/A	4.05	6821.98	15% (+/-)	No
ICF/MR: Number of Users	N/A	39	N/A	44	N/A	42	N/A	-61.43	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$109,292	N/A	\$101,441	N/A	\$106,777	N/A	-21.32	815.68	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$54,982,779	N/A	\$53,515,337	N/A	\$54,882,988	N/A	-50.97	15065185.99	15% (+/-)	No
NF: Number of Users	N/A	883	N/A	826	N/A	844	N/A	-27.88	-99.92	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$62,268	N/A	\$64,789	N/A	\$65,027	N/A	-26.08	1184.36	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$11,012,920	N/A	\$4,248,114	N/A	\$4,351,982	N/A	-2.44	2051456.39	15% (+/-)	No
Physician: Number of Users	N/A	14,821	N/A	11,661	N/A	11,423	N/A	-80.07	-95.53	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$743	N/A	\$364	N/A	\$381	N/A	-18.04	-89.99	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,489,281	N/A	\$1,074,018	N/A	\$1,079,768	N/A	-75.68	1606271.79	15% (+/-)	No
Dental: Number of Users	N/A	6,849	N/A	5,063	N/A	4,588	N/A	-36.25	-99.96	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$217	N/A	\$212	N/A	\$235	N/A	-39.62	-97.34	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$1,283,761	N/A	\$255,831	N/A	\$270,784	N/A	5.59	23374.07	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,644	N/A	3,806	N/A	3,805	N/A	-37.26	-99.64	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$276	N/A	\$67	N/A	\$71	N/A	-35.95	-96.30	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$15,999,599	N/A	\$10,199,647	N/A	\$8,187,611	N/A	-2.06	1474703.96	15% (+/-)	No
OPD: Number of Users	N/A	14,645	N/A	8,842	N/A	7,871	N/A	-19.58	-99.84	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,092	N/A	\$1,154	N/A	\$1,040	N/A	-3.62	-24.84	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,699,909	N/A	\$1,066,474	N/A	\$1,350,601	N/A	-16.56	37819.28	15% (+/-)	No
Clinic: Number of Users	N/A	2,999	N/A	1,921	N/A	2,432	N/A	131.18	-99.96	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$567	N/A	\$555	N/A	\$555	N/A	-4.07	-95.10	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$6,129,784	N/A	\$4,929,502	N/A	\$4,203,819	N/A	140.98	781907.39	15% (+/-)	No
HH: Number of Users	N/A	1,436	N/A	1,384	N/A	1,050	N/A	0.08	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,269	N/A	\$3,562	N/A	\$4,004	N/A	-20.47	-70.54	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$2,633,378	N/A	\$6,087,954	N/A	\$7,293,279	N/A	25.85	389353.63	15% (+/-)	No
Lab/Xray: Number of Users	N/A	11,805	N/A	11,325	N/A	11,010	N/A	-2.06	-99.90	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$223	N/A	\$538	N/A	\$662	N/A	-23.74	-81.24	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$25,425,576	N/A	\$25,446,181	N/A	\$29,150,156	N/A	28.42	967495.69	15% (+/-)	No
Drugs: Number of Users	N/A	17,086	N/A	13,588	N/A	13,626	N/A	-7.66	-96.84	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,488	N/A	\$1,873	N/A	\$2,139	N/A	-12.07	-8.50	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$10,861,572	N/A	\$10,637,625	N/A	\$11,513,224	N/A	5.02	6243762.98	15% (+/-)	No
Other Services: Number of Users	N/A	4,630	N/A	3,531	N/A	3,676	N/A	46.05	-99.51	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,346	N/A	\$3,013	N/A	\$3,132	N/A	17.82	1215.97	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$466,861	N/A	\$431,110	N/A	\$506,072	N/A	23.96	16052.93	15% (+/-)	No
Transportation: Number of Users	N/A	2,659	N/A	2,338	N/A	2,427	N/A	13.21	-99.29	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$176	N/A	\$184	N/A	\$209	N/A	-41.57	-31.63	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$510,531	N/A	\$745,655	N/A	\$964,840	N/A	93.75	86493.85	15% (+/-)	No
PCS: Number of Users	N/A	202	N/A	238	N/A	247	N/A	1.33	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$2,527	N/A	\$3,133	N/A	\$3,906	N/A	-17.85	30.95	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$300,194	N/A	\$339,835	N/A	\$425,390	N/A	23.34	5909.20	15% (+/-)	No
Target Case Management: Number of Users	N/A	522	N/A	305	N/A	435	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$575	N/A	\$1,114	N/A	\$978	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$20,839,648	N/A	\$21,116,589	N/A	\$21,177,722	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,631	N/A	2,983	N/A	2,874	N/A	7.14	-98.70	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$5,739	N/A	\$7,079	N/A	\$7,369	N/A	20.37	11236.50	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-10.99	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	-10.89	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-14.38	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$206,415	N/A	\$221,152	N/A	\$343,544	N/A	4.07	35507.92	15% (+/-)	No
Hospice: Number of Users	N/A	54	N/A	65	N/A	67	N/A	327.63	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$3,823	N/A	\$3,402	N/A	\$5,128	N/A	187.95	694.96	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$6,002,824	N/A	\$5,348,833	N/A	\$7,462,396	N/A	48.51	38579.80	15% (+/-)	No
DME: Number of Users	N/A	6,475	N/A	5,544	N/A	6,373	N/A	8.03	-99.91	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$927	N/A	\$965	N/A	\$1,171	N/A	-14.37	-75.28	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,909,965	N/A	\$12,443,823	N/A	\$12,197,847	N/A	26.16	784533.73	15% (+/-)	No
Residential Care: Number of Users	N/A	224	N/A	645	N/A	259	N/A	2.48	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$12,991	N/A	\$19,293	N/A	\$47,096	N/A	1.27	3002.50	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$6,815,499	N/A	\$7,362,544	N/A	\$7,396,942	N/A	1.20	90006.04	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,531	N/A	4,736	N/A	4,673	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,232	N/A	\$1,555	N/A	\$1,583	N/A	27.53	-24.87	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$12,159,599	N/A	\$12,461,493	N/A	\$12,998,850	N/A	-25.76	700971.94	15% (+/-)	No
Adult Day Care: Number of Users	N/A	1,499	N/A	1,518	N/A	1,469	N/A	8.71	-42.80	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,112	N/A	\$8,209	N/A	\$8,849	N/A	118.17	1581.07	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS</b>											
	N/A	\$1,652	N/A	\$2,107	N/A	\$2,421	N/A	24.78	-24.93	15% (+/-)	No
Inpatient Hospital (TOS 01)	N/A	\$2,498	N/A	\$1,854	N/A	\$1,639	N/A	-3.15	-72.95	15% (+/-)	No
	N/A	\$2,362	N/A	\$2,568	N/A	\$2,880	N/A	7.84	-23.01	15% (+/-)	No
Aged	N/A	\$241	N/A	\$526	N/A	\$273	N/A	22.60	-68.24	15% (+/-)	No
Disabled	N/A	\$163	N/A	\$70	N/A	\$223	N/A	-100.00	N/A	15% (+/-)	No
Child	N/A	\$2,584	N/A	\$3,225	N/A	\$3,455	N/A	37.67	179.53	15% (+/-)	No
Blnd (TOS=02,04,05,07)	N/A	\$6,257	N/A	\$6,060	N/A	\$6,375	N/A	14.80	621.45	15% (+/-)	No
	N/A	\$3,469	N/A	\$3,741	N/A	\$3,868	N/A	17.08	149.67	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$702	N/A	\$861	N/A	\$704	N/A	45.90	287.46	15% (+/-)	No
Child	N/A	\$23	N/A	\$0	N/A	\$0	N/A	-86.23	-100.00	15% (+/-)	No
Adult (TOS=16)	N/A	\$898	N/A	\$1,236	N/A	\$1,512	N/A	34.30	-68.56	15% (+/-)	No
	N/A	\$770	N/A	\$884	N/A	\$1,115	N/A	-73.77	-37.69	15% (+/-)	No
Aged	N/A	\$1,323	N/A	\$1,549	N/A	\$1,796	N/A	12.60	-66.97	15% (+/-)	No
Disabled	N/A	\$125	N/A	\$182	N/A	\$181	N/A	219.59	-94.93	15% (+/-)	No
Child	N/A	\$46	N/A	\$6	N/A	\$16	N/A	-45.87	-84.28	15% (+/-)	No
All Other Services	N/A	\$3,581	N/A	\$4,810	N/A	\$5,281	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$6,822	N/A	\$1,790	N/A	\$1,823	N/A	16.55	14534.87	15% (+/-)	No
	N/A	\$4,829	N/A	\$5,438	N/A	\$5,947	N/A	-7.85	41916.70	15% (+/-)	No
Aged	N/A	\$1,117	N/A	\$3,569	N/A	\$3,136	N/A	2.79	20967.00	15% (+/-)	No
Disabled	N/A	\$185	N/A	\$100	N/A	\$101	N/A	10.50	2884.22	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Enrollees with IP Claims (TOS=01)	N/A	10.69	N/A	12.45	N/A	12.61	N/A	19.94	159.28	15% (+/-)	No
	N/A	15.36	N/A	14.15	N/A	14.43	N/A	-13.74	-21.12	15% (+/-)	No
Aged	N/A	14.48	N/A	14.88	N/A	14.63	N/A	9.02	188.76	15% (+/-)	No
Disabled	N/A	3.07	N/A	3.39	N/A	1.69	N/A	0.32	9.01	15% (+/-)	Yes
Child	N/A	2.91	N/A	1.84	N/A	2.15	N/A	-100.00	N/A	15% (+/-)	No
Adult	N/A	4.05	N/A	4.86	N/A	5.41	N/A	-47.87	983.26	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	21.21	N/A	18.30	N/A	19.97	N/A	9.39	-69.74	15% (+/-)	No
	N/A	4.65	N/A	5.07	N/A	5.45	N/A	-0.94	-91.86	15% (+/-)	No
Aged	N/A	1.54	N/A	1.55	N/A	1.73	N/A	-1.75	-97.66	15% (+/-)	No
Disabled	N/A	0.09	N/A	0.00	N/A	0.00	N/A	14.67	-100.00	15% (+/-)	No
Child	N/A	0.96	N/A	0.50	N/A	0.48	N/A	-61.61	-92.56	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	60.33	N/A	66.00	N/A	70.69	N/A	7.40	-10.29	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	67.61	N/A	66.97	N/A	73.45	N/A	-0.52	1.97	15% (+/-)	Yes
	N/A	75.19	N/A	73.87	N/A	77.78	N/A	-0.80	-9.35	15% (+/-)	Yes
Aged	N/A	36.12	N/A	41.42	N/A	39.17	N/A	7.83	-33.91	15% (+/-)	No
Disabled	N/A	16.79	N/A	6.45	N/A	4.29	N/A	-22.21	-80.74	15% (+/-)	No
Child	N/A	73.37	N/A	78.80	N/A	80.54	N/A	11.22	389.59	15% (+/-)	No
% Enrollees with All Other Claims	N/A	72.41	N/A	72.04	N/A	73.97	N/A	-0.83	408.56	15% (+/-)	No
	N/A	86.49	N/A	85.80	N/A	86.78	N/A	8.09	414.50	15% (+/-)	No
Aged	N/A	54.96	N/A	59.26	N/A	55.57	N/A	44.37	372.88	15% (+/-)	No
Disabled	N/A	28.65	N/A	22.28	N/A	22.10	N/A	-53.52	784.12	15% (+/-)	No
Child	N/A	15	N/A	16	N/A	18	N/A	7.47	-92.78	15% (+/-)	No
Avg # IP Days per User	N/A	15	N/A	15	N/A	12	N/A	10.60	-95.70	15% (+/-)	No
	N/A	16	N/A	17	N/A	18	N/A	2.78	-92.74	15% (+/-)	No
Aged	N/A	8	N/A	12	N/A	11	N/A	16.36	-86.13	15% (+/-)	No
Disabled	N/A	5	N/A	3	N/A	4	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	226	N/A	243	N/A	226	N/A	11.24	8248.59	15% (+/-)	No
Avg # LT Days per User	N/A	250	N/A	276	N/A	254	N/A	N/A	N/A	15% (+/-)	No
	N/A	241	N/A	248	N/A	229	N/A	-40.87	-99.88	15% (+/-)	No
Aged	N/A	69	N/A	81	N/A	69	N/A	-55.56	-47.87	15% (+/-)	No
Disabled	N/A	186	N/A	.	N/A	.	N/A	33.03	N/A	15% (+/-)	No
Child	N/A	2.44	N/A	2.71	N/A	2.51	N/A	-23.90	-99.92	15% (+/-)	No
% Enrollees with Delivery	N/A	2.44	N/A	2.71	N/A	2.51	N/A	-23.90	-99.92	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$337,154	N/A	\$199,346	N/A	\$489,565	N/A	3.11	514009.59	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	297	N/A	132	N/A	163	N/A	-45.50	-99.97	15% (+/-)	No
FP: Number of Users	N/A	\$1,135	N/A	\$1,510	N/A	\$3,003	N/A	-36.54	52.38	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$3,879	N/A	\$2,952	N/A	\$2,688	N/A	-14.11	916.60	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	42	N/A	31	N/A	28	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											



**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$92	N/A	\$95	N/A	\$96	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$956,171	N/A	\$521,156	N/A	\$916,339	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	3,106	N/A	1,971	N/A	2,496	N/A	7.91	-99.94	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$308	N/A	\$264	N/A	\$367	N/A	-7.59	-16.18	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	16.78	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	2.31	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$3,658,136	N/A	\$3,947,501	N/A	\$3,910,007	N/A	0.38	13817.09	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	474	N/A	438	N/A	438	N/A	1.94	-98.41	15% (+/-)	No
Waiver: Number of Users	N/A	\$7,718	N/A	\$9,013	N/A	\$8,927	N/A	15.46	269711.49	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A										
<b>FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.</b>											
Total EDB Dual FFS Enrollees	N/A	30,813	N/A	31,524	N/A	29,965	N/A	N/A	N/A	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	27,990	N/A	28,095	N/A	28,498	N/A	46.31	931820.07	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	27,021	N/A	27,546	N/A	26,698	N/A	N/A	N/A	15% (+/-)	No
	N/A	2.87	N/A	3.31	N/A	3.98	N/A	N/A	N/A	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	1.80	N/A	1.12	N/A	0.06	N/A	N/A	-89.09	15% (+/-)	No
% QMB Only (Code 51)	N/A	0.00	N/A	0.00	N/A	5.17	N/A	N/A	911.51	15% (+/-)	No
% QMB Plus (Code 52)	N/A	2.09	N/A	3.06	N/A	0.58	N/A	N/A	N/A	15% (+/-)	No
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-1.88	-100.00	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.52	N/A	0.07	N/A	5.40	-96.27	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.51	N/A	0.05	N/A	3.22	-99.53	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.88	N/A	N/A	N/A	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	93.24	N/A	91.48	N/A	89.21	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	3.63	-99.44	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	1.78	N/A	1.88	N/A	2.17	N/A	-0.72	-99.96	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	9.63	N/A	9.94	N/A	10.08	N/A	-33.98	-99.71	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	95.43	N/A	59.64	-93.67	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	93.26	N/A	31.87	-98.81	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	17,175	N/A	17,798	N/A	16,482	N/A	N/A	N/A	10% (+/-)	No
	N/A	4,997	N/A	4,961	N/A	4,861	N/A	1.63	-64.48	10% (+/-)	No
11: Aged, Cash	N/A	5,291	N/A	3,493	N/A	3,457	N/A	-2.72	-61.94	10% (+/-)	No
21: Aged, MN	N/A	944	N/A	1,507	N/A	126	N/A	-54.86	-81.69	10% (+/-)	No
31: Aged, Poverty	N/A	5,943	N/A	7,837	N/A	8,038	N/A	73.04	1038.53	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	46.10	-100.00	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	13,464	N/A	13,684	N/A	13,471	N/A	N/A	N/A	10% (+/-)	No
	N/A	9,337	N/A	9,083	N/A	9,174	N/A	2.27	-68.86	10% (+/-)	No
12: Disabled, Cash	N/A	1,524	N/A	688	N/A	663	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	408	N/A	706	N/A	123	N/A	-0.78	7372.31	10% (+/-)	No
32: Disabled, Poverty	N/A	2,195	N/A	3,207	N/A	3,511	N/A	9.75	55999.84	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	-0.59	-100.00	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	28,811	N/A	29,464	N/A	27,999	N/A	N/A	N/A	10% (+/-)	No
Type of Medicare											
Part A Medicare	N/A	1.66	N/A	1.65	N/A	1.70	N/A	-0.22	-96.00	15% (+/-)	No
% with Part B Medicare	N/A	5.70	N/A	6.26	N/A	7.03	N/A	-7.29	2307.22	15% (+/-)	No
June % Part A/B Medicare	N/A	92.64	N/A	92.10	N/A	91.27	N/A	2.29	21212.82	15% (+/-)	No
Original Reason for Medicare Entitlement											
June	N/A	56.56	N/A	56.67	N/A	55.45	N/A	-65.85	-99.67	15% (+/-)	No
June	N/A	42.70	N/A	42.61	N/A	43.87	N/A	-65.20	-99.77	15% (+/-)	No

% Aged (Code 0)

% Disabled (Code 1)

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.31	N/A	0.29	N/A	0.27	N/A	N/A	N/A	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.42	N/A	0.43	N/A	0.41	N/A	-60.44	-100.00	15% (+/-)	No
% Disabled with FSPD (Code 3)	N/A	\$1,533,167,621	N/A	\$535,598,339	N/A	\$563,931,571	N/A	-86.60	8870906.89	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$49,757	N/A	\$16,990	N/A	\$18,820	N/A	-37.07	-17.43	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$54,776	N/A	\$19,064	N/A	\$19,788	N/A	-95.50	9078.19	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$42,251	N/A	\$16,716	N/A	\$18,846	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$47,433	N/A	\$6,357	N/A	\$6,496	N/A	-70.98	-62.65	15% (+/-)	No
21: Aged, MN	N/A	\$36,220	N/A	\$22,794	N/A	\$24,222	N/A	-76.86	76.60	15% (+/-)	No
31: Aged, Poverty	N/A	\$4,792	N/A	\$216	N/A	\$1,433	N/A	-63.18	-92.81	15% (+/-)	No
41: Other Aged	N/A	\$49,213	N/A	\$23,738	N/A	\$24,276	N/A	-91.61	3105.12	15% (+/-)	No
All Disabled	N/A	.	N/A	.	N/A	.	N/A	-59.44	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$59,938	N/A	\$17,392	N/A	\$18,780	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$59,280	N/A	\$13,716	N/A	\$14,417	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$54,142	N/A	\$19,936	N/A	\$22,563	N/A	6.26	-99.74	15% (+/-)	No
42: Other Disabled	N/A	\$9,033	N/A	\$757	N/A	\$2,948	N/A	5.47	-38.56	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$8,104,100	N/A	\$8,611,766	N/A	\$10,260,021	N/A	-12.50	36642832.14	15% (+/-)	No
IP: Number of Users	N/A	4,549	N/A	4,798	N/A	5,163	N/A	2.93	229.30	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$1,782	N/A	\$1,795	N/A	\$1,987	N/A	7.41	-91.79	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	-50.00	730.76	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$48,746	N/A	\$43,901	N/A	\$33,918	N/A	114.81	40.15	15% (+/-)	No
MH Aged: Number of Users	N/A	32	N/A	28	N/A	27	N/A	-3.77	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,523	N/A	\$1,568	N/A	\$1,256	N/A	0.00	8274.81	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$22,533	N/A	\$24,202	N/A	\$0	N/A	-3.77	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	2	N/A	1	N/A	0	N/A	3.13	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$11,267	N/A	\$24,202	N/A	.	N/A	-0.69	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$2,082,377	N/A	\$2,003,825	N/A	\$2,338,542	N/A	3.84	6311.69	15% (+/-)	No
ICF/MR: Number of Users	N/A	15	N/A	15	N/A	14	N/A	-99.41	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$138,825	N/A	\$133,588	N/A	\$167,039	N/A	1.59	792.49	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$373,971,227	N/A	\$385,666,831	N/A	\$396,819,740	N/A	-99.42	188433348.53	15% (+/-)	No
NF: Number of Users	N/A	10,647	N/A	10,574	N/A	10,532	N/A	-4.81	-99.32	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$35,125	N/A	\$36,473	N/A	\$37,678	N/A	-5.05	292.97	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$664,600,908	N/A	\$3,941,380	N/A	\$3,715,996	N/A	0.25	2289770.78	15% (+/-)	No
Physician: Number of Users	N/A	18,423	N/A	18,716	N/A	19,106	N/A	-99.66	-95.42	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$36,075	N/A	\$211	N/A	\$194	N/A	3.77	-98.00	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,634,536	N/A	\$1,555,938	N/A	\$1,657,459	N/A	-99.67	3869616.49	15% (+/-)	No
Dental: Number of Users	N/A	10,098	N/A	9,588	N/A	9,088	N/A	-6.57	-99.72	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$162	N/A	\$162	N/A	\$182	N/A	1.80	-98.55	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$122,805,497	N/A	\$416,965	N/A	\$417,902	N/A	-8.22	160972.94	15% (+/-)	No
Other Practitioner: Number of Users	N/A	9,381	N/A	9,735	N/A	9,700	N/A	-63.48	-98.89	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$13,091	N/A	\$43	N/A	\$43	N/A	-6.09	-97.88	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,495,556	N/A	\$3,265,943	N/A	\$3,100,537	N/A	-61.11	720718.11	15% (+/-)	No
OPD: Number of Users	N/A	12,365	N/A	12,588	N/A	13,113	N/A	12.48	-99.89	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$283	N/A	\$259	N/A	\$236	N/A	6.66	-88.19	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,399,228	N/A	\$876,198	N/A	\$922,848	N/A	5.46	15593.97	15% (+/-)	No
Clinic: Number of Users	N/A	2,169	N/A	2,037	N/A	2,441	N/A	-99.18	-99.84	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,106	N/A	\$430	N/A	\$378	N/A	5.02	-97.39	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$10,465,891	N/A	\$11,772,301	N/A	\$12,637,677	N/A	-99.22	11765087.64	15% (+/-)	No
HH: Number of Users	N/A	1,877	N/A	2,002	N/A	1,791	N/A	14.27	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,576	N/A	\$5,880	N/A	\$7,056	N/A	0.23	-73.09	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$189,029,729	N/A	\$1,556,778	N/A	\$1,541,252	N/A	14.01	67326.40	15% (+/-)	No
Lab/Xray: Number of Users	N/A	13,800	N/A	14,493	N/A	14,222	N/A	-37.04	-99.05	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$13,698	N/A	\$107	N/A	\$108	N/A	19.76	-97.94	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$52,456,027	N/A	\$59,943,573	N/A	\$70,090,129	N/A	-47.42	24646606.45	15% (+/-)	No
Drugs: Number of Users	N/A	26,163	N/A	26,224	N/A	26,903	N/A	-94.71	-90.98	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$2,005	N/A	\$2,286	N/A	\$2,605	N/A	9.95	4.34	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,381,537	N/A	\$1,499,532	N/A	\$1,501,542	N/A	-95.19	1257037.71	15% (+/-)	No
Other Services: Number of Users	N/A	4,403	N/A	5,273	N/A	5,741	N/A	150.20	-99.80	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$541	N/A	\$284	N/A	\$262	N/A	33.77	-76.83	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,641,258	N/A	\$298,245	N/A	\$517,374	N/A	87.04	19760.39	15% (+/-)	No
Transportation: Number of Users	N/A	2,271	N/A	2,497	N/A	3,670	N/A	60.89	-98.73	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$2,484	N/A	\$119	N/A	\$141	N/A	149.66	-62.10	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,175,479	N/A	\$2,941,106	N/A	\$3,624,892	N/A	-35.56	465708.54	15% (+/-)	No
PCS: Number of Users	N/A	844	N/A	1,129	N/A	1,141	N/A	-70.38	-99.99	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,393	N/A	\$2,605	N/A	\$3,177	N/A	3.83	-6.31	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$179,931	N/A	\$289,488	N/A	\$508,269	N/A	-71.47	9466.63	15% (+/-)	No
Target Case Management: Number of Users	N/A	149	N/A	372	N/A	614	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,208	N/A	\$778	N/A	\$828	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$60,823,557	N/A	\$18,016,175	N/A	\$19,489,790	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,266	N/A	3,391	N/A	3,246	N/A	2.54	-99.48	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$18,623	N/A	\$5,313	N/A	\$6,004	N/A	23.26	3676.26	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-16.81	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	-5.90	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	0.54	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$603,719	N/A	\$619,046	N/A	\$665,666	N/A	-6.41	198486.78	15% (+/-)	No
Hospice: Number of Users	N/A	129	N/A	159	N/A	196	N/A	113.34	-99.78	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,680	N/A	\$3,893	N/A	\$3,396	N/A	300.00	42353.19	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,004,190	N/A	\$1,885,844	N/A	\$2,283,786	N/A	-46.66	20177.56	15% (+/-)	No
DME: Number of Users	N/A	5,596	N/A	5,626	N/A	6,477	N/A	0.74	-99.93	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$358	N/A	\$335	N/A	\$353	N/A	7.55	-81.11	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$42,233	N/A	\$90,101	N/A	\$465,810	N/A	-6.33	9382.07	15% (+/-)	No
Residential Care: Number of Users	N/A	2	N/A	8	N/A	7	N/A	6.76	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$21,117	N/A	\$11,263	N/A	\$66,544	N/A	4.31	2854.90	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$9,104,145	N/A	\$9,171,705	N/A	\$9,396,402	N/A	2.35	100195.36	15% (+/-)	No
Psych. Services: Number of Users	N/A	1,736	N/A	1,867	N/A	2,022	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$5,244	N/A	\$4,913	N/A	\$4,647	N/A	3.87	1601.10	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$19,762,200	N/A	\$21,098,381	N/A	\$21,930,678	N/A	16.53	10582914.38	15% (+/-)	No
Adult Day Care: Number of Users	N/A	2,159	N/A	2,252	N/A	2,300	N/A	-4.43	543.40	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,153	N/A	\$9,369	N/A	\$9,535	N/A	0.76	-22.48	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$263	N/A	\$273	N/A	\$342	N/A	4.17	-96.59	15% (+/-)	No
	N/A	\$178	N/A	\$207	N/A	\$244	N/A	11.70	-87.15	15% (+/-)	No
	N/A	\$374	N/A	\$357	N/A	\$463	N/A	11.11	-69.01	15% (+/-)	No
Aged Disabled (TOS=02,04,05,07)	N/A	\$12,207	N/A	\$12,300	N/A	\$13,322	N/A	11.83	446.42	15% (+/-)	No
	N/A	\$14,345	N/A	\$14,068	N/A	\$15,634	N/A	-92.93	521.48	15% (+/-)	No
	N/A	\$9,637	N/A	\$10,038	N/A	\$10,505	N/A	-96.40	1007.32	15% (+/-)	No
Aged Disabled (TOS=16)	N/A	\$1,702	N/A	\$1,902	N/A	\$2,339	N/A	-90.45	-48.68	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,343	N/A	\$1,493	N/A	\$1,852	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,180	N/A	\$2,438	N/A	\$2,935	N/A	3.09	19185.33	15% (+/-)	No
Aged	N/A	\$35,585	N/A	\$2,516	N/A	\$2,816	N/A	7.32	20367.04	15% (+/-)	No
Disabled	N/A	\$26,385	N/A	\$949	N/A	\$1,116	N/A	-1.48	6407.03	15% (+/-)	No
All Other Services	N/A	\$47,747	N/A	\$4,558	N/A	\$4,877	N/A	-2.97	14403.51	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	14.76	N/A	15.22	N/A	17.23	N/A	-1.33	31.94	15% (+/-)	No
Aged	N/A	12.82	N/A	13.76	N/A	15.99	N/A	-2.03	-80.78	15% (+/-)	No
Disabled	N/A	17.40	N/A	17.14	N/A	18.75	N/A	-3.55	-77.13	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	34.66	N/A	33.63	N/A	35.24	N/A	-0.87	-58.52	15% (+/-)	No
Aged	N/A	51.80	N/A	49.52	N/A	52.76	N/A	-1.85	-33.49	15% (+/-)	No
Disabled	N/A	13.24	N/A	13.06	N/A	13.83	N/A	-2.69	-80.94	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	84.91	N/A	83.19	N/A	89.78	N/A	-1.46	1.64	15% (+/-)	Yes
Aged	N/A	85.00	N/A	81.98	N/A	89.66	N/A	0.97	975.09	15% (+/-)	No
Disabled	N/A	85.70	N/A	84.95	N/A	89.95	N/A	-0.79	1030.88	15% (+/-)	No
% Enrollees with All Other Claims	N/A	80.82	N/A	79.33	N/A	84.45	N/A	2.88	866.09	15% (+/-)	No
Aged	N/A	74.54	N/A	72.54	N/A	77.78	N/A	-0.60	-71.36	15% (+/-)	No
Disabled	N/A	89.64	N/A	88.33	N/A	92.62	N/A	-1.44	-65.00	15% (+/-)	No
Average Days per User (TOS 01)	N/A	8	N/A	8	N/A	8	N/A	3.03	-97.28	15% (+/-)	No
Aged	N/A	8	N/A	8	N/A	8	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	8	N/A	9	N/A	9	N/A	-90.59	-99.96	15% (+/-)	No
Average Days per User (TOS 02, 04, 05, 07)	N/A	273	N/A	272	N/A	266	N/A	-25.56	296.52	15% (+/-)	No
Aged	N/A	269	N/A	265	N/A	260	N/A	-87.36	-25.62	15% (+/-)	No
Disabled	N/A	297	N/A	306	N/A	291	N/A	-99.62	-70.68	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$249,061	N/A	\$23,434	N/A	\$6,194	N/A	-99.65	9247.08	15% (+/-)	No
FP: Number of Users	N/A	90	N/A	67	N/A	86	N/A	-87.07	-99.96	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$2,767	N/A	\$350	N/A	\$72	N/A	-7.12	-96.17	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$262,148	N/A	\$994	N/A	\$1,574	N/A	-86.08	1157.93	15% (+/-)	No
RHC: Number of Users	N/A	14	N/A	15	N/A	19	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$18,725	N/A	\$66	N/A	\$83	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,818,347	N/A	\$235,112	N/A	\$416,350	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	2023	N/A	1879	N/A	2,313	N/A	35.53	-99.98	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$899	N/A	\$125	N/A	\$180	N/A	6.41	-91.96	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	27.36	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-11.87	N/A	15% (+/-)	No
Waiver: Total Medicaid Pd (Program Types 6 and 7)	N/A	\$10,275,877	N/A	\$13,926,938	N/A	\$15,862,891	N/A	-9.35	35273.50	15% (+/-)	No
Waiver: Number of Users	N/A	2105	N/A	2240	N/A	2,293	N/A	2.86	2564.63	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$4,882	N/A	\$6,217	N/A	\$6,918	N/A	-2.61	7812.84	15% (+/-)	No
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001</b>											
Total FFS Enrollees	N/A	59,133	N/A	52,112	N/A	49,241	N/A	9.93	78088.87	15% (+/-)	No
# FFS Recipients	N/A	49,469	N/A	44,844	N/A	44,552	N/A	-20.59	174446.19	15% (+/-)	No
% Enrollees who are Recipients	65-90%	83.66	No	86.05	No	90.48	No	-8.73	-99.80	15% (+/-)	No
% Aged who are Recipients	90-100%	89.77	No	87.43	No	94.39	Yes	2.95	-99.49	15% (+/-)	No
% Disabled who are Recipients	85-100%	90.11	No	89.28	No	91.91	Yes	-2.50	-98.23	15% (+/-)	No
% Child who are Recipients	80-100%	57.29	No	62.98	No	60.49	No	-34.31	-98.30	15% (+/-)	No
%Adults who are Recipients	80-100%	32.14	No	25.52	No	24.00	No	59.27	-98.44	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	49,057	N/A	44,774	N/A	43,232	N/A	30.31	414.91	15% (+/-)	No
MAX Aged Total	N/A	18,132	N/A	18,667	N/A	17,258	N/A	N/A	N/A	10% (+/-)	No
	N/A	5,312	N/A	5,179	N/A	5,035	N/A	-6.98	-82.74	10% (+/-)	No
11: Aged, Cash	N/A	5,412	N/A	3,555	N/A	3,502	N/A	-11.56	-83.87	10% (+/-)	No
21: Aged, MN	N/A	965	N/A	1,537	N/A	162	N/A	-51.92	-81.74	10% (+/-)	No
31: Aged, Poverty	N/A	6,443	N/A	8,396	N/A	8,559	N/A	71.46	1097.06	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	28.79	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	31,365	N/A	29,177	N/A	28,945	N/A	N/A	N/A	10% (+/-)	No
	N/A	24,550	N/A	21,711	N/A	21,560	N/A	-49.25	483.49	10% (+/-)	No
12: Disabled, Cash	N/A	1,845	N/A	887	N/A	825	N/A	-79.00	249.58	10% (+/-)	No
22: Disabled, MN	N/A	417	N/A	715	N/A	210	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	4,553	N/A	5,864	N/A	6,350	N/A	600.00	90614.29	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	-82.78	-100.00	10% (+/-)	No
MAX Child Total	N/A	7,281	N/A	3,695	N/A	2,551	N/A	-61.40	3765.15	10% (+/-)	No
	N/A	1,124	N/A	236	N/A	106	N/A	-27.03	-96.60	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1	N/A	7	N/A	0	N/A	-75.71	-100.00	10% (+/-)	No
24: AFDC Child, MN	N/A	790	N/A	136	N/A	172	N/A	-79.28	23.74	10% (+/-)	No
34: Child Poverty	N/A	171	N/A	66	N/A	44	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	4,276	N/A	3,120	N/A	2,078	N/A	-42.86	51850.00	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	151	N/A	-65.50	69.66	10% (+/-)	No
MAX Adult Total	N/A	2,355	N/A	572	N/A	475	N/A	-76.12	43.07	10% (+/-)	No
	N/A	671	N/A	139	N/A	80	N/A	-72.41	900.00	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	-56.75	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	7	N/A	4	N/A	2	N/A	-50.92	-99.99	10% (+/-)	No
25: AFDC Adult, MN	N/A	258	N/A	89	N/A	83	N/A	-52.29	-99.52	10% (+/-)	No
35: Adult, Poverty	N/A	1,390	N/A	332	N/A	163	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	29	N/A	8	N/A	147	N/A	-59.81	-99.11	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$1,779,996,662	N/A	\$769,842,772	N/A	\$808,146,354	N/A	-85.84	12530937.90	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$30,102	N/A	\$14,773	N/A	\$16,412	N/A	-36.88	-27.72	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$35,982	N/A	\$17,167	N/A	\$18,139	N/A	-95.53	8409.57	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$40,883	N/A	\$16,431	N/A	\$18,492	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$45,540	N/A	\$6,449	N/A	\$6,545	N/A	-53.28	-56.99	15% (+/-)	No
11: Aged, Cash	N/A	\$35,969	N/A	\$22,705	N/A	\$24,214	N/A	-55.63	84.16	15% (+/-)	No
21: Aged, MN	N/A	\$4,771	N/A	\$213	N/A	\$1,114	N/A	-58.75	-94.34	15% (+/-)	No
31: Aged, Poverty	N/A	\$46,581	N/A	\$22,900	N/A	\$23,507	N/A	-91.65	3043.07	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	-46.02	N/A	15% (+/-)	No
ALL Disabled	N/A	\$32,569	N/A	\$15,217	N/A	\$16,487	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$29,636	N/A	\$13,148	N/A	\$14,290	N/A	137.59	178.31	15% (+/-)	No
12: Disabled, Cash	N/A	\$47,748	N/A	\$19,695	N/A	\$21,995	N/A	-40.39	15555.73	15% (+/-)	No
22: Disabled, MN	N/A	\$8,959	N/A	\$748	N/A	\$3,701	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$44,396	N/A	\$23,964	N/A	\$23,657	N/A	N/A	3121.08	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	1500.12	N/A	15% (+/-)	No
ALL Child	N/A	\$2,161	N/A	\$5,134	N/A	\$4,402	N/A	320.29	40.96	15% (+/-)	No
	N/A	\$236	N/A	\$140	N/A	\$131	N/A	68.14	-97.78	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	-46.10	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$0	N/A	\$734	N/A	.	N/A	-59.84	N/A	15% (+/-)	No
24: AFDC Child, MN	N/A	\$136	N/A	\$2,172	N/A	\$192	N/A	-71.34	27.91	15% (+/-)	No
34: Child, Poverty	N/A	\$743	N/A	\$3,123	N/A	\$628	N/A	N/A	N/A	15% (+/-)	No
44: Other Child											

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$3,510	N/A	\$5,902	N/A	\$5,365	N/A	497.00	1613.99	15% (+/-)	No
48: Foster Care Child	N/A	\$245	N/A	\$132	N/A	\$44	N/A	29.36	-93.13	15% (+/-)	No
49: Adult Child	N/A	\$607	N/A	\$244	N/A	\$405	N/A	-72.94	125.07	15% (+/-)	No
	N/A	\$523	N/A	\$150	N/A	\$138	N/A	-91.81	87.63	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$52	N/A	\$313	N/A	\$14,505	N/A	-5.29	-99.97	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$495	N/A	\$641	N/A	\$583	N/A	-2.81	-92.08	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$665	N/A	\$180	N/A	\$530	N/A	-2.55	-92.50	15% (+/-)	No
35: Adult, Poverty	N/A	\$896	N/A	\$73	N/A	\$120	N/A	2.72	971.07	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX TOS</b>											
IP: Total Medicaid Paid (TOS 01)	N/A	\$54,888,453	N/A	\$51,987,418	N/A	\$56,930,072	N/A	-21.62	196310493.10	15% (+/-)	No
IP: Number of Users	N/A	7,575	N/A	7,362	N/A	7,593	N/A	-58.59	280.22	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$7,246	N/A	\$7,062	N/A	\$7,498	N/A	-39.10	-99.91	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	11	N/A	-42.17	-91.53	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$178,451	N/A	\$57,913	N/A	\$100,205	N/A	5.31	58.14	15% (+/-)	No
MH Aged: Number of Users	N/A	37	N/A	29	N/A	94	N/A	1.93	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$4,823	N/A	\$1,997	N/A	\$1,066	N/A	9.26	1706.80	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$13,838,903	N/A	\$8,427,402	N/A	\$7,162,459	N/A	-6.71	6434.25	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	230	N/A	133	N/A	103	N/A	2.38	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$60,169	N/A	\$63,364	N/A	\$69,538	N/A	-1.13	509.99	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$6,344,755	N/A	\$6,467,229	N/A	\$6,823,194	N/A	3.55	17611.20	15% (+/-)	No
ICF/MR: Number of Users	N/A	54	N/A	59	N/A	56	N/A	-98.79	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$117,495	N/A	\$109,614	N/A	\$121,843	N/A	-8.62	301.10	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$428,954,006	N/A	\$439,182,168	N/A	\$451,702,728	N/A	-98.67	167548392.84	15% (+/-)	No
NF Number of Users	N/A	11,530	N/A	11,400	N/A	11,376	N/A	-15.81	-99.57	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$37,203	N/A	\$38,525	N/A	\$39,707	N/A	-13.55	171.02	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$675,613,828	N/A	\$8,189,494	N/A	\$8,067,978	N/A	-2.62	4494421.80	15% (+/-)	No
Physician: Number of Users	N/A	33,244	N/A	30,377	N/A	30,529	N/A	-99.46	-95.46	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$20,323	N/A	\$270	N/A	\$264	N/A	-3.45	-98.05	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,123,817	N/A	\$2,629,956	N/A	\$2,737,227	N/A	-99.44	5508968.25	15% (+/-)	No
Dental: Number of Users	N/A	16,947	N/A	14,651	N/A	13,676	N/A	-30.93	-99.90	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$184	N/A	\$180	N/A	\$200	N/A	-20.66	-99.07	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$124,089,258	N/A	\$672,796	N/A	\$688,686	N/A	-12.94	109501.89	15% (+/-)	No
Other Practitioner: Number of Users	N/A	14,025	N/A	13,541	N/A	13,505	N/A	-52.61	-99.30	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$8,848	N/A	\$50	N/A	\$51	N/A	-23.41	-98.71	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$19,495,155	N/A	\$13,465,590	N/A	\$11,288,148	N/A	-38.12	2299747.31	15% (+/-)	No
OPD Number of Users	N/A	27,010	N/A	21,430	N/A	20,984	N/A	0.64	-99.87	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$722	N/A	\$628	N/A	\$538	N/A	2.20	-84.11	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$4,099,137	N/A	\$1,942,672	N/A	\$2,273,449	N/A	-1.53	45990.22	15% (+/-)	No
Clinic: Number of Users	N/A	5,168	N/A	3,958	N/A	4,873	N/A	-96.01	-99.94	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$793	N/A	\$491	N/A	\$467	N/A	0.83	-98.19	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$16,595,675	N/A	\$16,701,803	N/A	\$16,841,496	N/A	-96.04	5687656.53	15% (+/-)	No
HH: Number of Users	N/A	3,313	N/A	3,386	N/A	2,841	N/A	9.64	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$5,009	N/A	\$4,933	N/A	\$5,928	N/A	-7.95	-85.11	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$191,663,107	N/A	\$7,644,732	N/A	\$8,834,531	N/A	19.11	411799.94	15% (+/-)	No
Lab/Xray: Number of Users	N/A	25,605	N/A	25,818	N/A	25,232	N/A	-8.35	-99.79	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$7,485	N/A	\$296	N/A	\$350	N/A	-2.54	-96.02	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$77,881,603	N/A	\$85,389,754	N/A	\$99,240,285	N/A	-5.97	7198550.14	15% (+/-)	No
Drugs: Number of Users	N/A	43,249	N/A	39,812	N/A	40,529	N/A	-88.06	-94.44	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,801	N/A	\$2,145	N/A	\$2,449	N/A	-1.93	-49.36	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$13,243,109	N/A	\$12,137,157	N/A	\$13,014,766	N/A	-87.82	8627577.00	15% (+/-)	No

**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	9,033	N/A	8,804	N/A	9,417	N/A	118.67	-99.74	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,466	N/A	\$1,379	N/A	\$1,382	N/A	30.69	1.10	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,108,119	N/A	\$729,355	N/A	\$1,023,446	N/A	67.32	37847.96	15% (+/-)	No
Transportation: Number of Users	N/A	4,930	N/A	4,835	N/A	6,097	N/A	31.07	-99.03	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$1,239	N/A	\$151	N/A	\$168	N/A	0.89	-75.21	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,686,010	N/A	\$3,686,761	N/A	\$4,589,732	N/A	29.91	493644.64	15% (+/-)	No
PCS: Number of Users	N/A	1,046	N/A	1,367	N/A	1,388	N/A	-52.08	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,612	N/A	\$2,697	N/A	\$3,307	N/A	-7.58	-48.12	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$480,125	N/A	\$629,323	N/A	\$933,659	N/A	-48.15	15107.57	15% (+/-)	No
Target Case Management: Number of Users	N/A	671	N/A	677	N/A	1,049	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$716	N/A	\$930	N/A	\$890	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$81,663,205	N/A	\$39,132,764	N/A	\$40,667,512	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,897	N/A	6,374	N/A	6,120	N/A	3.71	-99.27	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$11,840	N/A	\$6,139	N/A	\$6,645	N/A	22.40	2866.53	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-15.27	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	-9.65	-100.00	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-7.46	N/A	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$810,134	N/A	\$840,198	N/A	\$1,009,210	N/A	-2.36	155717.26	15% (+/-)	No
Hospice: Number of Users	N/A	183	N/A	224	N/A	263	N/A	324.56	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$4,427	N/A	\$3,751	N/A	\$3,837	N/A	188.94	487.64	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,007,014	N/A	\$7,234,677	N/A	\$9,746,182	N/A	46.94	50676.25	15% (+/-)	No
DME: Number of Users	N/A	12,071	N/A	11,170	N/A	12,850	N/A	3.86	-99.92	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$663	N/A	\$648	N/A	\$758	N/A	-9.14	-88.51	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$2,952,198	N/A	\$12,533,924	N/A	\$12,663,657	N/A	14.30	505626.79	15% (+/-)	No
Residential Care: Number of Users	N/A	226	N/A	653	N/A	266	N/A	5.13	-100.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$13,063	N/A	\$19,194	N/A	\$47,608	N/A	3.06	1162.80	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$15,919,644	N/A	\$16,534,249	N/A	\$16,793,344	N/A	2.01	188550.61	15% (+/-)	No
Psych. Services: Number of Users	N/A	7,267	N/A	6,603	N/A	6,695	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,191	N/A	\$2,504	N/A	\$2,508	N/A	7.48	151.44	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$31,921,799	N/A	\$33,559,874	N/A	\$34,929,528	N/A	-5.45	12303638.76	15% (+/-)	No
Adult Day Care: Number of Users	N/A	3,658	N/A	3,770	N/A	3,769	N/A	1.49	146.12	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$8,727	N/A	\$8,902	N/A	\$9,268	N/A	122.17	1646.41	15% (+/-)	No
<b>AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$928	N/A	\$998	N/A	\$1,156	N/A	14.69	-86.73	15% (+/-)	No
	N/A	\$300	N/A	\$284	N/A	\$307	N/A	-1.60	-97.76	15% (+/-)	No
Aged	N/A	\$1,509	N/A	\$1,531	N/A	\$1,755	N/A	9.44	-73.78	15% (+/-)	No
	N/A	\$239	N/A	\$531	N/A	\$273	N/A	23.66	-68.15	15% (+/-)	No
Disabled	N/A	\$161	N/A	\$82	N/A	\$220	N/A	-100.00	N/A	15% (+/-)	No
Child	N/A	\$7,598	N/A	\$8,715	N/A	\$9,459	N/A	24.41	477.29	15% (+/-)	No
	N/A	\$13,918	N/A	\$13,695	N/A	\$15,218	N/A	11.51	939.30	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$6,117	N/A	\$6,694	N/A	\$6,957	N/A	16.26	253.83	15% (+/-)	No
Aged	N/A	\$694	N/A	\$858	N/A	\$703	N/A	46.25	287.93	15% (+/-)	No
	N/A	\$22	N/A	\$0	N/A	\$0	N/A	-39.78	-100.00	15% (+/-)	No
Disabled	N/A	\$1,317	N/A	\$1,639	N/A	\$2,015	N/A	-83.11	-41.11	15% (+/-)	No
Child	N/A	\$1,313	N/A	\$1,464	N/A	\$1,819	N/A	-96.10	84.16	15% (+/-)	No
	N/A	\$1,691	N/A	\$1,966	N/A	\$2,326	N/A	-78.39	-53.71	15% (+/-)	No
Adult (TOS=16)	N/A	\$124	N/A	\$181	N/A	\$181	N/A	222.71	-94.91	15% (+/-)	No
Aged	N/A	\$55	N/A	\$33	N/A	\$55	N/A	-65.17	-57.56	15% (+/-)	No
	N/A	\$20,258	N/A	\$3,422	N/A	\$3,781	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	\$25,352	N/A	\$988	N/A	\$1,147	N/A	10.28	8021.63	15% (+/-)	No
Child	N/A	\$23,252	N/A	\$5,025	N/A	\$5,449	N/A	6.36	39449.26	15% (+/-)	No

Aged  
Disabled



**1999-2001 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,105	N/A	\$3,565	N/A	\$3,244	N/A	1.33	20245.91	15% (+/-)	No
	N/A	\$369	N/A	\$129	N/A	\$130	N/A	11.84	3717.92	15% (+/-)	No
<b>% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
% Enrollees with IP Claims (TOS=01)	N/A	12.81	N/A	14.13	N/A	15.42	N/A	11.31	-30.74	15% (+/-)	No
Aged	N/A	12.95	N/A	13.78	N/A	15.92	N/A	-4.22	-66.89	15% (+/-)	No
Disabled	N/A	15.73	N/A	15.94	N/A	16.55	N/A	5.77	87.73	15% (+/-)	No
Child	N/A	3.05	N/A	3.41	N/A	1.72	N/A	1.19	11.81	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	2.93	N/A	2.10	N/A	2.32	N/A	-100.00	N/A	15% (+/-)	No
Aged	N/A	20.00	N/A	22.26	N/A	23.56	N/A	4.46	-69.16	15% (+/-)	No
Disabled	N/A	50.19	N/A	48.07	N/A	51.29	N/A	-3.33	-36.90	15% (+/-)	No
Child	N/A	8.33	N/A	8.82	N/A	9.35	N/A	-0.79	-88.17	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	1.52	N/A	1.54	N/A	1.72	N/A	15.60	-95.83	15% (+/-)	No
Aged	N/A	0.08	N/A	0.00	N/A	0.00	N/A	-57.09	-100.00	15% (+/-)	No
Disabled	N/A	73.14	N/A	76.40	N/A	82.31	N/A	2.41	4.03	15% (+/-)	Yes
Child	N/A	84.08	N/A	81.28	N/A	88.93	N/A	-2.57	22.63	15% (+/-)	No
% Enrollees with All Other Claims	N/A	79.70	N/A	79.07	N/A	83.44	N/A	-0.98	-4.08	15% (+/-)	Yes
Aged	N/A	35.75	N/A	41.33	N/A	39.20	N/A	8.68	-33.68	15% (+/-)	No
Disabled	N/A	17.11	N/A	7.34	N/A	5.47	N/A	-21.81	-75.54	15% (+/-)	No
Child	N/A	77.25	N/A	79.12	N/A	82.92	N/A	2.72	642.69	15% (+/-)	No
% Enrollees with All Other Claims	N/A	74.43	N/A	72.52	N/A	77.60	N/A	-1.94	838.49	15% (+/-)	No
Aged	N/A	87.84	N/A	86.99	N/A	89.50	N/A	4.41	600.90	15% (+/-)	No
Disabled	N/A	54.39	N/A	59.11	N/A	55.63	N/A	45.59	370.70	15% (+/-)	No
Child	N/A	28.62	N/A	22.38	N/A	22.95	N/A	-46.58	709.91	15% (+/-)	No
Avg # IP Days per User	N/A	11	N/A	11	N/A	11	N/A	0.17	-95.81	15% (+/-)	No
Aged	N/A	8	N/A	8	N/A	8	N/A	-1.20	-97.04	15% (+/-)	No
Disabled	N/A	12	N/A	13	N/A	13	N/A	3.23	-95.40	15% (+/-)	No
Child	N/A	8	N/A	12	N/A	11	N/A	16.36	-86.36	15% (+/-)	No
Avg # LT Days per User	N/A	5	N/A	3	N/A	4	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	269	N/A	269	N/A	262	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	268	N/A	265	N/A	260	N/A	-62.00	-99.88	15% (+/-)	No
Child	N/A	279	N/A	288	N/A	272	N/A	-48.58	36.73	15% (+/-)	No
	N/A	69	N/A	81	N/A	69	N/A	-26.09	-93.85	15% (+/-)	No
	N/A	186	N/A	.	N/A	.	N/A	-98.52	N/A	15% (+/-)	No
<b>EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$586,215	N/A	\$222,780	N/A	\$495,759	N/A	-98.19	577824.84	15% (+/-)	No
FP: Number of Users	N/A	387	N/A	199	N/A	249	N/A	-72.74	-99.97	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,515	N/A	\$1,119	N/A	\$1,991	N/A	-24.94	-48.29	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$266,027	N/A	\$3,946	N/A	\$4,262	N/A	-63.69	2069.69	15% (+/-)	No
RHC: Number of Users	N/A	56	N/A	46	N/A	47	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$4,750	N/A	\$86	N/A	\$91	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$2,774,518	N/A	\$756,268	N/A	\$1,332,689	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	5,129	N/A	3,850	N/A	4,809	N/A	28.28	-99.97	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$541	N/A	\$196	N/A	\$277	N/A	3.84	-89.65	15% (+/-)	No
FOHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	23.54	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$13,934,013	N/A	\$17,874,439	N/A	\$19,772,898	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	2,579	N/A	2,678	N/A	2,731	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	\$5,403	N/A	\$6,675	N/A	\$7,240	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User											