

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	211,750	N/A	217,797	N/A	222,673	N/A	2.86	2.24	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$1,246,000,586	N/A	\$1,370,142,987	N/A	\$1,498,831,854	N/A	9.96	9.39	15% (+/-)	Yes
% with no services (code 0)	N/A	4.99	N/A	5.03	N/A	5.19	N/A	0.85	3.04	N/A	N/A
% with FFS only claims (code 1)	N/A	24.91	N/A	24.93	N/A	24.43	N/A	0.09	-2.00	N/A	N/A
% with only cap claims (code 2)	N/A	7.90	N/A	7.43	N/A	7.51	N/A	-5.99	1.16	N/A	N/A
% with only encounter claims (code 3)	N/A	2.10	N/A	2.30	N/A	2.49	N/A	9.39	8.55	N/A	N/A
% with FFS and cap claims (code 4)	N/A	2.93	N/A	3.18	N/A	2.99	N/A	8.80	-5.98	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	25.12	N/A	24.41	N/A	25.44	N/A	-2.82	4.20	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.27	N/A	0.37	N/A	0.17	N/A	36.86	-54.80	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	31.79	N/A	32.35	N/A	31.78	N/A	1.78	-1.76	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	5,193	N/A	6,183	N/A	6,011	N/A	19.06	-2.78	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	2.45	No	2.84	No	2.70	No	15.76	-4.91	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$994,560	N/A	\$408,660	N/A	.	-58.90	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	206,557	N/A	211,614	N/A	216,662	N/A	2.45	2.39	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	173,598	N/A	179,331	N/A	184,385	N/A	3.30	2.82	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	39,796	N/A	38,938	N/A	40,975	N/A	-2.16	5.23	N/A	N/A
Total PYE any M-SCHIP	N/A	23,290	N/A	22,902	N/A	24,557	N/A	-1.67	7.23	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	11,822	N/A	11,645	N/A	11,189	N/A	-1.50	-3.92	N/A	N/A
% enrollees with any ILTC claims	N/A	5.72	N/A	5.50	N/A	5.16	N/A	-3.85	-6.15	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	43.86	N/A	40.77	N/A	39.28	N/A	-7.05	-3.64	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	7.31	N/A	7.35	N/A	6.96	N/A	0.53	-5.29	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.16	N/A	0.12	N/A	0.09	N/A	-19.60	-28.40	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.00	N/A	0.01	N/A	0.00	N/A	289.20	-51.40	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
#SSNs with duplicate records	0	8	No	0	Yes	5	No	-100.00	.	N/A	N/A
% with County Code	>=98%	88.16	No	88.54	No	89.23	No	0.43	0.78	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.69	Yes	1.63	Yes	1.49	Yes	-3.67	-8.33	10% (+/-)	Yes
% White (Code 1)	N/A	44.93	N/A	43.04	N/A	41.11	N/A	-4.20	-4.47	10% (+/-)	Yes
% Black (Code 2)	N/A	8.83	N/A	8.65	N/A	8.47	N/A	-2.05	-2.05	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.17	N/A	0.20	N/A	0.21	N/A	12.25	7.58	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	18.23	N/A	18.30	N/A	18.14	N/A	0.38	-0.88	10% (+/-)	Yes
% Unknown (Code 9)	<5%	25.40	No	27.41	No	29.74	No	7.91	8.49	10% (+/-)	Yes
% Asian (Code 4)	N/A	2.45	N/A	2.42	N/A	2.33	N/A	-1.25	-3.38	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.02	Yes	3.01	Yes	2.95	Yes	-0.32	-1.87	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Age 0-20 Years	49-74%	50.68	Yes	50.34	Yes	50.28	Yes	-0.65	-0.14	10% (+/-)	Yes
% Age > 64 Years	5-18%	11.75	Yes	11.64	Yes	11.45	Yes	-0.93	-1.62	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	67.20	No	68.12	No	68.77	No	1.37	0.96	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	36,722	N/A	38,016	N/A	38,772	N/A	3.52	1.99	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	33,762	N/A	34,664	N/A	.	2.67	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	95.36	Yes	95.21	Yes	94.93	Yes	-0.16	-0.30	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	95.48	Yes	93.90	Yes	94.78	Yes	-1.65	0.94	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	41.55	Yes	41.77	Yes	41.73	Yes	0.53	-0.11	10% (+/-)	Yes
% EDB Only (50)	<5%	2.54	Yes	1.63	Yes	1.65	Yes	-35.90	1.22	N/A	N/A
% EDB QMB Only (51)	N/A	1.02	N/A	1.53	N/A	1.49	N/A	50.17	-2.79	N/A	N/A
% EDB QMB Plus (52)	N/A	47.46	N/A	47.98	N/A	47.79	N/A	1.09	-0.39	N/A	N/A
% EDB SLMB Only (53)	N/A	4.36	N/A	5.35	N/A	5.58	N/A	22.72	4.32	N/A	N/A
% EDB SLMB Plus (54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB QI 1 (56)	N/A	2.82	N/A	3.57	N/A	3.68	N/A	26.59	3.03	N/A	N/A
% EDB QI 2 (57)	N/A	1.99	N/A	0.11	N/A	0.00	N/A	-94.60	-100.00	N/A	N/A
% EDB Other (58)	N/A	35.39	N/A	39.62	N/A	39.32	N/A	11.94	-0.76	N/A	N/A
% EDB dual type unknown (59)	N/A	4.41	N/A	0.21	N/A	0.49	N/A	-95.30	134.60	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	418	N/A	440	N/A	451	N/A	5.26	2.50	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	10% (+/-)	N/A
% Non-EDB Duals who are Children/Adults	N/A	12.44	N/A	11.14	N/A	11.97	N/A	-10.50	7.52	10% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	N/A	N/A	2.79	N/A	3.18	N/A	.	14.25	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	8.47	Yes	7.78	Yes	.	-8.19	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	98.06	N/A	98.00	N/A	.	-0.06	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	93.00	N/A	93.19	N/A	.	0.21	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	35,638	N/A	36,454	N/A	.	2.29	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	2.66	N/A	3.00	N/A	.	12.82	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	6.49	N/A	6.52	N/A	.	0.34	15% (+/-)	Yes
June % Part A/B Medicare	N/A	N/A	N/A	90.85	N/A	90.48	N/A	.	-0.40	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	51.27	N/A	50.22	N/A	.	-2.04	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	48.01	N/A	49.15	N/A	.	2.36	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.26	N/A	0.24	N/A	.	-7.89	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.46	N/A	0.39	N/A	.	-14.30	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	98.67	No	98.64	No	99.99	Yes	-0.03	1.37	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	9.53	N/A	9.23	N/A	.	-3.12	10% (+/-)	Yes
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.82	Yes	99.87	Yes	99.90	Yes	0.05	0.03	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	94.28	Yes	94.62	Yes	94.96	Yes	0.35	0.37	10% (+/-)	Yes
MAX Aged Total	N/A	20,027	N/A	20,909	N/A	20,802	N/A	4.40	-0.51	10% (+/-)	Yes
	N/A	4,991	N/A	4,931	N/A	4,805	N/A	-1.20	-2.56	10% (+/-)	Yes
11: Aged, Cash	N/A	3,419	N/A	3,415	N/A	3,278	N/A	-0.12	-4.01	10% (+/-)	Yes
21: Aged, MN	N/A	2,724	N/A	3,528	N/A	3,409	N/A	29.52	-3.37	10% (+/-)	Yes
31: Aged, Poverty	N/A	8,893	N/A	9,035	N/A	9,310	N/A	1.60	3.04	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	39,530	N/A	40,778	N/A	42,049	N/A	3.16	3.12	10% (+/-)	Yes
	N/A	29,749	N/A	31,197	N/A	31,651	N/A	4.87	1.46	10% (+/-)	Yes
12: Disabled, Cash	N/A	857	N/A	964	N/A	982	N/A	12.49	1.87	10% (+/-)	Yes
22: Disabled, MN											

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32: Disabled, Poverty	N/A	1,558	N/A	917	N/A	1,270	N/A	-41.10	38.50	10% (+/-)	No
42: Other Disabled	N/A	7,366	N/A	7,700	N/A	8,146	N/A	4.53	5.79	10% (+/-)	Yes
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Child Disabled	N/A	94,683	N/A	96,164	N/A	98,488	N/A	1.56	2.42	10% (+/-)	Yes
12: Child Disabled	N/A	32,192	N/A	30,607	N/A	28,738	N/A	-4.92	-6.11	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	24,837	N/A	28,202	N/A	30,118	N/A	13.55	6.79	10% (+/-)	Yes
34: Child Poverty	N/A	8,514	N/A	8,835	N/A	9,321	N/A	3.77	5.50	10% (+/-)	Yes
44: Other Child	N/A	5,535	N/A	5,498	N/A	5,427	N/A	-0.67	-1.29	10% (+/-)	Yes
48: Foster Care Child	N/A	23,605	N/A	23,022	N/A	24,882	N/A	-2.47	8.08	10% (+/-)	Yes
14: AFDC Child	N/A	52,317	N/A	53,763	N/A	55,323	N/A	2.76	2.90	10% (+/-)	Yes
14: AFDC Child	N/A	15,430	N/A	14,248	N/A	12,524	N/A	-7.66	-12.10	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	17	N/A	18	N/A	19	N/A	5.88	5.56	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	1,391	N/A	1,359	N/A	1,368	N/A	-2.30	0.66	10% (+/-)	Yes
35: Adult, Poverty	N/A	17,717	N/A	19,532	N/A	21,436	N/A	10.24	9.75	10% (+/-)	Yes
45: Other Adult	N/A	17,762	N/A	18,606	N/A	19,976	N/A	4.75	7.36	10% (+/-)	Yes
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	137	N/A	176	N/A	246	N/A	28.47	39.77	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	640	N/A	860	N/A	1,307	N/A	34.38	51.98	N/A	N/A
# PYE ANY FP Only	N/A	229	N/A	296	N/A	485	N/A	29.28	63.73	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	219	N/A	219	N/A	236	N/A	0.00	7.76	N/A	N/A
# Aliens with ANY restricted benefits	N/A	244	N/A	251	N/A	278	N/A	2.87	10.76	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	66	N/A	66	N/A	72	N/A	-0.88	10.18	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	3,679	N/A	3,776	N/A	3,974	N/A	2.64	5.24	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	4,437	N/A	4,568	N/A	4,783	N/A	2.95	4.71	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	2,828	N/A	3,359	N/A	3,745	N/A	18.78	11.47	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	172,422	N/A	179,035	N/A	184,356	N/A	3.84	2.97	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	93.99	Yes	93.78	Yes	93.49	Yes	-0.22	-0.31	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.04	Yes	0.03	Yes	0.03	Yes	-23.80	17.27	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.52	Yes	1.91	Yes	2.04	Yes	25.37	7.01	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	2.24	Yes	2.12	Yes	2.26	Yes	-5.17	6.42	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	2.08	No	2.01	No	1.91	No	-3.75	-4.59	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	0.16	Yes	0.27	Yes	.	69.60	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	9.57	Yes	11.29	Yes	11.76	Yes	17.94	4.16	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	22,696	N/A	21,779	N/A	0	N/A	-4.04	-100.00	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	8,817	N/A	9,488	N/A	.	7.61	15% (+/-)	Yes
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	13,852	N/A	14,799	N/A	.	6.84	15% (+/-)	Yes
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$1,369,148,427	N/A	\$1,498,423,194	N/A	.	9.44	15% (+/-)	Yes

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Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,470	N/A	\$6,916	N/A	.	6.89	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$753	N/A	\$893	N/A	.	18.59	15% (+/-)	No
50th Percentile (Median)	N/A	N/A	N/A	\$1,382	N/A	\$1,693	N/A	.	22.50	15% (+/-)	No
75th Percentile	N/A	N/A	N/A	\$2,727	N/A	\$3,179	N/A	.	16.57	15% (+/-)	No
95th Percentile	N/A	N/A	N/A	\$35,191	N/A	\$36,787	N/A	.	4.54	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$103,072	N/A	\$105,557	N/A	.	2.41	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$16,882	N/A	\$18,136	N/A	.	7.43	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$16,133	N/A	\$16,953	N/A	.	5.08	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$2,451	N/A	\$2,703	N/A	.	10.29	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$2,280	N/A	\$2,569	N/A	.	12.66	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$17,360	N/A	\$18,034	N/A	.	3.89	15% (+/-)	Yes
	N/A	N/A	N/A	\$17,425	N/A	\$18,571	N/A	.	6.58	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$18,439	N/A	\$18,697	N/A	.	1.40	10% (+/-)	Yes
<b>MAX Disabled for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$21,993	N/A	\$36,677	N/A	\$51,027	N/A	66.77	39.13	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$161	N/A	\$208	N/A	\$207	N/A	29.81	-0.46	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$2,217,981	N/A	\$1,999,813	N/A	\$2,559,104	N/A	-9.84	27.97	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$10,128	N/A	\$9,132	N/A	\$10,844	N/A	-9.84	18.75	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$132,975	N/A	\$122,016	N/A	\$148,022	N/A	-8.24	21.31	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$36	N/A	\$32	N/A	\$37	N/A	-10.60	15.27	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	207,443	N/A	212,206	N/A	.	2.30	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	17,848	N/A	17,588	N/A	.	-1.46	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	39,997	N/A	41,222	N/A	.	3.06	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	96,164	N/A	98,488	N/A	.	2.42	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	53,434	N/A	54,908	N/A	.	2.76	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	176,125	N/A	180,738	N/A	.	2.62	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	34,239	N/A	34,795	N/A	.	1.62	10% (+/-)	Yes
	N/A	N/A	N/A	16,606	N/A	16,543	N/A	.	-0.38	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	16,284	N/A	16,743	N/A	.	2.82	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$1,366,989,921	N/A	\$1,495,665,041	N/A	.	9.41	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$6,590	N/A	\$7,048	N/A	.	6.96	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$19,735	N/A	\$21,386	N/A	.	8.36	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$16,418	N/A	\$17,272	N/A	.	5.20	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$2,451	N/A	\$2,703	N/A	.	10.29	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$2,290	N/A	\$2,573	N/A	.	12.36	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$19,271	N/A	\$20,090	N/A	.	4.25	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$20,594	N/A	\$22,123	N/A	.	7.43	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$19,286	N/A	\$19,592	N/A	.	1.59	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	73.75	N/A	70.91	N/A	71.39	N/A	-3.84	0.68	25% (+)	Yes
Total MC Enrollees	N/A	152,330	N/A	147,103	N/A	151,500	N/A	-3.43	2.99	25% (+)	Yes
Aged	N/A	N/A	N/A	37	N/A	30	N/A	.	-18.90	25% (+)	Yes
Disabled	N/A	N/A	N/A	3,742	N/A	5,046	N/A	.	34.85	25% (+)	No
Child	N/A	N/A	N/A	91,567	N/A	93,683	N/A	.	2.31	25% (+)	Yes
Adult	N/A	N/A	N/A	51,757	N/A	52,741	N/A	.	1.90	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	<20%	6.64	Yes	4.41	Yes	4.93	Yes	-33.60	11.77	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
TOTAL ENROLLEES IN JUNE	N/A	172,422	N/A	175,870	N/A	180,742	N/A	2.00	2.77	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	71.96	N/A	65.50	N/A	67.26	N/A	-8.97	2.68	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 16)	N/A	28.04	N/A	34.50	N/A	32.74	N/A	23.02	-5.09	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$183,634,479	N/A	\$204,745,433	N/A	\$261,094,606	N/A	11.50	27.52	15% (+/-)	No
HMO/HIO	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	.9-2	0.87	No	0.94	Yes	1.01	Yes	8.12	8.09	15% (+/-)	Yes
HMO/HIO	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
PHP	.9-2	.	No	.	No	.	No	.	.	15% (+/-)	N/A
Average Cap Payment for PME in MC	N/A	\$124	N/A	\$148	N/A	\$179	N/A	19.09	21.39	15% (+/-)	No
HMO/HIO	N/A	\$124	N/A	\$148	N/A	\$179	N/A	19.09	21.39	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Persons enrolled in PHP only or PHP/PCCM only	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
PCCM											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Total Medicaid Amt Paid	N/A	N/A	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Count of Enrollees Persons enrolled in PCCM only	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Count of Enrollees	N/A	152,330	N/A	147,103	N/A	151,500	N/A	-3.43	2.99	15% (+/-)	Yes
	N/A	N/A	N/A	37	N/A	30	N/A	.	-18.90	25% (+)	Yes
	N/A	N/A	N/A	3,742	N/A	5,046	N/A	.	34.85	25% (+)	No
Aged	N/A	N/A	N/A	91,567	N/A	93,683	N/A	.	2.31	25% (+)	Yes
Disabled	N/A	N/A	N/A	51,757	N/A	52,741	N/A	.	1.90	25% (+)	Yes
Child	N/A	N/A	N/A	115,556	N/A	121,395	N/A	.	5.05	25% (+)	Yes
Adult	N/A	N/A	N/A	115,556	N/A	121,395	N/A	.	5.05	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	115,556	N/A	121,395	N/A	.	5.05	25% (+)	Yes
Total Cap Payments	N/A	\$183,634,479	N/A	\$204,745,433	N/A	\$261,094,606	N/A	11.50	27.52	15% (+/-)	No
Average Cap Payments	N/A	N/A	N/A	\$1,392	N/A	\$1,723	N/A	.	23.82	15% (+/-)	No
	N/A	N/A	N/A	\$1,114	N/A	\$1,229	N/A	.	10.33	15% (+/-)	Yes
	N/A	N/A	N/A	\$1,237	N/A	\$4,507	N/A	.	264.40	15% (+/-)	No
Aged	N/A	N/A	N/A	\$984	N/A	\$1,176	N/A	.	19.53	15% (+/-)	No
Disabled	N/A	N/A	N/A	\$2,125	N/A	\$2,429	N/A	.	14.34	15% (+/-)	Yes
Child	N/A	\$192,557,597	N/A	\$191,787,131	N/A	\$203,992,325	N/A	-0.40	6.36	15% (+/-)	Yes
Adult	N/A	\$192,557,597	N/A	\$191,787,131	N/A	\$203,992,325	N/A	-0.40	6.36	15% (+/-)	Yes
Total FFS Payments	N/A	\$1,264	N/A	\$1,304	N/A	\$1,346	N/A	3.14	3.28	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$2,492	N/A	\$2,283	N/A	.	-8.38	15% (+/-)	Yes
	N/A	N/A	N/A	\$12,635	N/A	\$10,020	N/A	.	-20.70	15% (+/-)	No
Aged	N/A	N/A	N/A	\$1,449	N/A	\$1,504	N/A	.	3.82	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$227	N/A	\$236	N/A	.	4.00	15% (+/-)	Yes
Child	N/A	N/A	N/A	\$227	N/A	\$236	N/A	.	4.00	15% (+/-)	Yes
Adult	N/A	N/A	N/A	\$227	N/A	\$236	N/A	.	4.00	15% (+/-)	Yes
Total FFS Payments by Type of Service	N/A	\$34,817,806	N/A	\$25,608,877	N/A	\$23,252,844	N/A	-26.40	-9.20	15% (+/-)	Yes
	N/A	\$9,992,640	N/A	\$7,128,103	N/A	\$4,357,482	N/A	-28.70	-38.90	15% (+/-)	No
IP	N/A	\$14,744,289	N/A	\$4,108,183	N/A	\$2,926,408	N/A	-72.10	-28.80	15% (+/-)	No
ILTC	N/A	\$133,002,862	N/A	\$154,941,968	N/A	\$173,455,591	N/A	16.50	11.95	15% (+/-)	Yes
Drug	N/A	\$133,002,862	N/A	\$154,941,968	N/A	\$173,455,591	N/A	16.50	11.95	15% (+/-)	Yes
Average FFS Payments by Type of Service	N/A	\$229	N/A	\$174	N/A	\$153	N/A	-23.80	-11.80	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$66	N/A	\$48	N/A	\$29	N/A	-26.10	-40.60	15% (+/-)	No
IP	N/A	\$97	N/A	\$28	N/A	\$19	N/A	-71.10	-30.80	15% (+/-)	No
ILTC	N/A	\$873	N/A	\$1,053	N/A	\$1,145	N/A	20.63	8.70	15% (+/-)	Yes
Drug	N/A	\$873	N/A	\$1,053	N/A	\$1,145	N/A	20.63	8.70	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
All Other (excluding cap payments)	N/A	19,856	N/A	27,610	N/A	27,625	N/A	39.05	0.05	15% (+/-)	Yes
Total Non-Dual FFS Enrollees	N/A	16,301	N/A	22,773	N/A	22,737	N/A	39.70	-0.16	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	16,922	N/A	23,962	N/A	23,530	N/A	41.60	-1.80	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	851	N/A	1,226	N/A	1,040	N/A	44.07	-15.20	10% (+/-)	No
MAX Aged Total	N/A	149	N/A	143	N/A	144	N/A	-4.03	0.70	10% (+/-)	Yes
11: Aged, Cash	N/A	57	N/A	57	N/A	47	N/A	0.00	-17.50	10% (+/-)	No
21: Aged, MN	N/A	64	N/A	342	N/A	85	N/A	434.40	-75.10	10% (+/-)	No
31: Aged, Poverty	N/A	581	N/A	684	N/A	764	N/A	17.73	11.70	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	15,812	N/A	20,151	N/A	19,653	N/A	27.44	-2.47	10% (+/-)	Yes
12: Disabled, Cash	N/A	12,480	N/A	16,862	N/A	16,100	N/A	35.11	-4.52	10% (+/-)	Yes
22: Disabled, MN	N/A	157	N/A	180	N/A	202	N/A	14.65	12.22	10% (+/-)	No
32: Disabled, Poverty	N/A	187	N/A	15	N/A	295	N/A	-92.00	1,867.00	10% (+/-)	No
42: Other Disabled	N/A	2,988	N/A	3,094	N/A	3,056	N/A	3.55	-1.23	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
13: Child, Cash	N/A	2,527	N/A	4,595	N/A	4,803	N/A	81.84	4.53	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	147	N/A	230	N/A	190	N/A	56.46	-17.40	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
34: Child Poverty	N/A	223	N/A	670	N/A	959	N/A	200.40	43.13	10% (+/-)	No
44: Other Child	N/A	45	N/A	218	N/A	268	N/A	384.40	22.94	10% (+/-)	No
48: Foster Care Child	N/A	1,871	N/A	2,159	N/A	1,558	N/A	15.39	-27.80	10% (+/-)	No
MAX Child	N/A	241	N/A	1,318	N/A	1,826	N/A	446.90	38.54	10% (+/-)	No
MAX Adult	N/A	666	N/A	1,638	N/A	2,129	N/A	145.90	29.98	10% (+/-)	No
15: AFDC Adult, Cash	N/A	118	N/A	149	N/A	103	N/A	26.27	-30.90	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	132	N/A	111	N/A	115	N/A	-15.90	3.60	10% (+/-)	Yes
45: Other Adult	N/A	171	N/A	474	N/A	600	N/A	177.20	26.58	10% (+/-)	No
Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	245	N/A	904	N/A	1,309	N/A	269.00	44.80	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	363	N/A	392	N/A	393	N/A	7.99	0.26	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$254,864,273	N/A	\$315,187,071	N/A	\$338,005,281	N/A	23.67	7.24	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$12,836	N/A	\$11,416	N/A	\$12,235	N/A	-11.10	7.18	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP	N/A	\$15,635	N/A	\$13,840	N/A	\$14,866	N/A	-11.50	7.41	15% (+/-)	Yes
All Aged	N/A	\$11,074	N/A	\$8,328	N/A	\$9,737	N/A	-24.80	16.92	15% (+/-)	No
11: Aged, Cash	N/A	\$9,514	N/A	\$7,801	N/A	\$7,822	N/A	-18.00	0.28	15% (+/-)	Yes
21: Aged, MN	N/A	\$22,385	N/A	\$22,597	N/A	\$25,624	N/A	0.95	13.39	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$19	N/A	\$3,543	N/A	\$0	N/A	18,352.00	-100.00	15% (+/-)	No
41: Other Aged	N/A	\$11,582	N/A	\$9,642	N/A	\$10,204	N/A	-16.80	5.83	15% (+/-)	Yes
61: Disabled Aged	N/A	\$15,006	N/A	\$14,471	N/A	\$15,880	N/A	-3.56	9.74	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$14,873	N/A	\$14,105	N/A	\$15,574	N/A	-5.16	10.42	15% (+/-)	Yes
22: Disabled, MN	N/A	\$19,440	N/A	\$18,399	N/A	\$23,248	N/A	-5.35	26.35	15% (+/-)	No
32: Disabled, Poverty	N/A	\$4,457	N/A	\$356	N/A	\$5,718	N/A	-92.00	1,508.00	15% (+/-)	No
42: Other Disabled	N/A	\$15,989	N/A	\$16,305	N/A	\$17,989	N/A	1.98	10.33	15% (+/-)	Yes
62: Child Disabled	N/A	\$3,177	N/A	\$2,789	N/A	\$3,134	N/A	-12.20	12.38	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$372	N/A	\$1,590	N/A	\$875	N/A	326.90	-44.90	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
24: AFDC Child, MN	N/A	\$467	N/A	\$263	N/A	\$627	N/A	-43.60	138.30	15% (+/-)	No
34: Child, Poverty	N/A	\$517	N/A	\$421	N/A	\$444	N/A	-18.70	5.48	15% (+/-)	Yes
44: Other Child	N/A	\$4,175	N/A	\$5,345	N/A	\$8,738	N/A	28.02	63.46	15% (+/-)	No
48: Foster Care Child	N/A	\$142	N/A	\$487	N/A	\$304	N/A	241.70	-37.50	15% (+/-)	No
64: Adult Child	N/A	\$211	N/A	\$342	N/A	\$341	N/A	62.09	-0.29	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$237	N/A	\$260	N/A	\$340	N/A	9.78	30.94	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
25: AFDC Adult, MN	N/A	\$367	N/A	\$529	N/A	\$500	N/A	44.17	-5.37	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$180	N/A	\$466	N/A	\$262	N/A	158.50	-43.70	15% (+/-)	No
RESOURCES AND USERS BY MAX TOS	N/A	\$136	N/A	\$267	N/A	\$359	N/A	96.82	34.35	15% (+/-)	No
Total Medicaid Paid (TOS 01)	N/A	\$43,820,350	N/A	\$63,359,119	N/A	\$72,056,941	N/A	44.59	13.73	15% (+/-)	Yes
IP: Number of Users	N/A	2,468	N/A	3,246	N/A	3,229	N/A	31.52	-0.52	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$17,755	N/A	\$19,519	N/A	\$22,316	N/A	9.93	14.33	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	16	N/A	16	N/A	17	N/A	-4.16	6.99	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$140,083	N/A	\$112,507	N/A	\$122,491	N/A	-19.70	8.87	15% (+/-)	Yes
MH Aged: Number of Users	N/A	34	N/A	99	N/A	113	N/A	191.20	14.14	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$4,120	N/A	\$1,136	N/A	\$1,084	N/A	-72.40	-4.61	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,060,467	N/A	\$8,149,354	N/A	\$6,085,875	N/A	15.42	-25.30	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	74	N/A	125	N/A	89	N/A	68.92	-28.80	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$95,412	N/A	\$65,195	N/A	\$68,381	N/A	-31.70	4.89	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$4,226,250	N/A	\$4,418,509	N/A	\$4,838,182	N/A	4.55	9.50	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	34	N/A	35	N/A	33	N/A	2.94	-5.71	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$124,301	N/A	\$126,243	N/A	\$146,612	N/A	1.56	16.13	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$58,399,328	N/A	\$57,548,858	N/A	\$59,538,075	N/A	-1.46	3.46	15% (+/-)	Yes
NF Number of Users	N/A	839	N/A	840	N/A	822	N/A	0.12	-2.14	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$69,606	N/A	\$68,511	N/A	\$72,431	N/A	-1.57	5.72	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,719,445	N/A	\$7,086,550	N/A	\$7,834,669	N/A	50.16	10.56	15% (+/-)	Yes
Physician: Number of Users	N/A	11,535	N/A	15,774	N/A	15,571	N/A	36.75	-1.29	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$409	N/A	\$449	N/A	\$503	N/A	9.80	12.00	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,070,417	N/A	\$1,631,360	N/A	\$1,621,914	N/A	52.40	-0.58	15% (+/-)	Yes
Dental: Number of Users	N/A	4,470	N/A	6,543	N/A	6,363	N/A	46.38	-2.75	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$239	N/A	\$249	N/A	\$255	N/A	4.12	2.23	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$285,936	N/A	\$577,757	N/A	\$419,679	N/A	102.10	-27.40	15% (+/-)	No
Other Practitioner: Number of Users	N/A	4,034	N/A	5,303	N/A	5,565	N/A	31.46	4.94	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$71	N/A	\$109	N/A	\$75	N/A	53.71	-30.80	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,063,908	N/A	\$13,432,956	N/A	\$18,492,887	N/A	48.20	37.67	15% (+/-)	No
OPD Number of Users	N/A	8,022	N/A	11,318	N/A	11,410	N/A	41.09	0.81	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$1,130	N/A	\$1,187	N/A	\$1,621	N/A	5.04	36.56	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,450,937	N/A	\$2,295,267	N/A	\$3,314,535	N/A	58.19	44.41	15% (+/-)	No
Clinic: Number of Users	N/A	2,576	N/A	3,811	N/A	4,077	N/A	47.94	6.98	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$563	N/A	\$602	N/A	\$813	N/A	6.93	34.99	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,511,423	N/A	\$5,112,908	N/A	\$5,390,695	N/A	13.33	5.43	15% (+/-)	Yes
HH: Number of Users	N/A	1,026	N/A	1,166	N/A	1,255	N/A	13.65	7.63	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$4,397	N/A	\$4,385	N/A	\$4,295	N/A	-0.28	-2.04	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$7,735,074	N/A	\$10,585,737	N/A	\$10,946,147	N/A	36.85	3.41	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	11,143	N/A	14,585	N/A	13,921	N/A	30.89	-4.55	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$694	N/A	\$726	N/A	\$786	N/A	4.56	8.34	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$32,764,904	N/A	\$46,131,431	N/A	\$51,968,952	N/A	40.80	12.65	15% (+/-)	Yes
Drugs: Number of Users	N/A	13,895	N/A	19,532	N/A	19,609	N/A	40.57	0.39	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,358	N/A	\$2,362	N/A	\$2,650	N/A	0.16	12.21	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$13,161,499	N/A	\$15,338,419	N/A	\$15,062,931	N/A	16.54	-1.80	15% (+/-)	Yes
Other Services: Number of Users	N/A	3,978	N/A	5,277	N/A	4,721	N/A	32.65	-10.50	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$3,309	N/A	\$2,907	N/A	\$3,191	N/A	-12.10	9.77	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$651,768	N/A	\$886,313	N/A	\$1,121,880	N/A	35.99	26.58	15% (+/-)	No
Transportation: Number of Users	N/A	2,520	N/A	3,238	N/A	3,180	N/A	28.49	-1.79	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$259	N/A	\$274	N/A	\$353	N/A	5.83	28.89	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$954,144	N/A	\$1,141,129	N/A	\$1,173,839	N/A	19.60	2.87	15% (+/-)	Yes
PCS: Number of Users	N/A	244	N/A	280	N/A	286	N/A	14.75	2.14	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,910	N/A	\$4,075	N/A	\$4,104	N/A	4.22	0.71	15% (+/-)	Yes
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$951,270	N/A	\$2,355,122	N/A	\$2,484,137	N/A	147.60	5.48	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	602	N/A	1,339	N/A	1,216	N/A	122.40	-9.19	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,580	N/A	\$1,759	N/A	\$2,043	N/A	11.31	16.15	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$22,948,588	N/A	\$25,236,202	N/A	\$9,518,656	N/A	9.97	-62.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,892	N/A	3,719	N/A	1,489	N/A	28.60	-60.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$7,935	N/A	\$6,786	N/A	\$6,393	N/A	-14.50	-5.79	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$465,550	N/A	\$270,631	N/A	\$257,793	N/A	-41.90	-4.74	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	74	N/A	59	N/A	73	N/A	-20.30	23.73	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,291	N/A	\$4,587	N/A	\$3,531	N/A	-27.10	-23.00	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$8,018,595	N/A	\$10,321,108	N/A	\$10,223,162	N/A	28.71	-0.95	15% (+/-)	Yes
DME: Number of Users	N/A	6,712	N/A	6,912	N/A	8,767	N/A	2.98	26.84	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$1,195	N/A	\$1,493	N/A	\$1,166	N/A	24.99	-21.90	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$9,766,755	N/A	\$13,723,840	N/A	\$13,625,943	N/A	40.52	-0.71	15% (+/-)	Yes
Residential Care: Number of Users	N/A	199	N/A	256	N/A	213	N/A	28.64	-16.80	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$49,079	N/A	\$53,609	N/A	\$63,972	N/A	9.23	19.33	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$9,139,715	N/A	\$10,986,788	N/A	\$28,326,078	N/A	20.21	157.80	15% (+/-)	No
Psych. Services: Number of Users	N/A	4,748	N/A	7,704	N/A	7,996	N/A	62.26	3.79	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,925	N/A	\$1,426	N/A	\$3,543	N/A	-25.90	148.40	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$13,482,152	N/A	\$14,391,962	N/A	\$13,446,447	N/A	6.75	-6.57	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	1,419	N/A	1,527	N/A	1,220	N/A	7.61	-20.10	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,501	N/A	\$9,425	N/A	\$11,022	N/A	-0.80	16.94	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$2,207	N/A	\$2,295	N/A	\$2,608	N/A	3.98	13.67	15% (+/-)	Yes
	N/A	\$1,815	N/A	\$1,631	N/A	\$2,202	N/A	-10.10	35.05	15% (+/-)	No
	N/A	\$2,647	N/A	\$2,995	N/A	\$3,506	N/A	13.14	17.07	15% (+/-)	No
Aged	N/A	\$146	N/A	\$184	N/A	\$149	N/A	25.54	-18.80	15% (+/-)	No
Disabled	N/A	\$84	N/A	\$105	N/A	\$71	N/A	24.95	-32.50	15% (+/-)	No
Child	N/A	\$3,517	N/A	\$2,544	N/A	\$2,555	N/A	-27.70	0.45	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$6,219	N/A	\$3,580	N/A	\$4,028	N/A	-42.40	12.53	15% (+/-)	Yes
	N/A	\$4,051	N/A	\$3,219	N/A	\$3,310	N/A	-20.50	2.81	15% (+/-)	Yes
Aged	N/A	\$191	N/A	\$211	N/A	\$281	N/A	10.51	32.98	15% (+/-)	No
Disabled	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Child	N/A	\$1,650	N/A	\$1,671	N/A	\$1,881	N/A	1.25	12.59	15% (+/-)	Yes
Adult (TOS=16)	N/A	\$1,224	N/A	\$1,088	N/A	\$1,335	N/A	-11.10	22.69	15% (+/-)	No
	N/A	\$1,971	N/A	\$2,176	N/A	\$2,526	N/A	10.38	16.11	15% (+/-)	No
Aged	N/A	\$213	N/A	\$176	N/A	\$145	N/A	-17.40	-17.60	15% (+/-)	No
Disabled	N/A	\$27	N/A	\$89	N/A	\$110	N/A	223.40	23.95	15% (+/-)	No
Child	N/A	\$5,462	N/A	\$4,906	N/A	\$5,191	N/A	-10.20	5.79	15% (+/-)	Yes
All Other Services	N/A	\$1,817	N/A	\$2,029	N/A	\$2,171	N/A	11.69	6.99	15% (+/-)	Yes
	N/A	\$6,337	N/A	\$6,081	N/A	\$6,539	N/A	-4.04	7.52	15% (+/-)	Yes
Aged	N/A	\$2,626	N/A	\$2,218	N/A	\$2,559	N/A	-15.60	15.39	15% (+/-)	No
Disabled	N/A	\$99	N/A	\$148	N/A	\$160	N/A	48.98	8.13	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	12.43	N/A	11.76	N/A	11.69	N/A	-5.41	-0.58	15% (+/-)	Yes
	N/A	13.63	N/A	11.75	N/A	12.60	N/A	-13.80	7.24	15% (+/-)	Yes
Aged	N/A	14.48	N/A	14.92	N/A	15.30	N/A	3.05	2.57	15% (+/-)	Yes
Disabled	N/A	2.06	N/A	1.50	N/A	1.17	N/A	-27.00	-22.40	15% (+/-)	No
Child	N/A	1.65	N/A	1.65	N/A	1.64	N/A	-0.20	-0.27	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.91	N/A	3.92	N/A	3.75	N/A	-20.10	-4.30	15% (+/-)	Yes
	N/A	18.57	N/A	11.42	N/A	11.92	N/A	-38.50	4.41	15% (+/-)	Yes
Aged	N/A	5.02	N/A	4.55	N/A	4.52	N/A	-9.36	-0.49	15% (+/-)	Yes
Disabled	N/A	0.91	N/A	0.57	N/A	0.48	N/A	-37.80	-15.40	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% with ratio of ILTC days/enroll days > 1	N/A	1.13	N/A	0.28	N/A	1.16	N/A	-75.40	317.80	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	69.98	N/A	70.74	N/A	70.98	N/A	1.09	0.34	15% (+/-)	Yes
	N/A	71.68	N/A	71.53	N/A	72.02	N/A	-0.21	0.68	15% (+/-)	Yes
Aged	N/A	77.27	N/A	78.68	N/A	79.95	N/A	1.83	1.62	15% (+/-)	Yes
Disabled	N/A	40.40	N/A	45.81	N/A	45.35	N/A	13.38	-1.01	15% (+/-)	Yes
Child	N/A	6.91	N/A	42.43	N/A	45.51	N/A	514.30	7.27	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	79.47	N/A	79.21	N/A	78.52	N/A	-0.33	-0.87	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	72.97	N/A	75.29	N/A	71.54	N/A	3.17	-4.98	15% (+/-)	Yes
Aged	N/A	86.11	N/A	86.30	N/A	86.82	N/A	0.23	0.59	15% (+/-)	Yes
Disabled	N/A	55.24	N/A	61.37	N/A	59.59	N/A	11.09	-2.91	15% (+/-)	Yes
Child	N/A	22.22	N/A	44.93	N/A	48.05	N/A	102.20	6.94	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	16	N/A	16	N/A	17	N/A	-4.16	6.99	15% (+/-)	Yes
	N/A	13	N/A	11	N/A	13	N/A	-13.00	15.84	15% (+/-)	No
Aged	N/A	17	N/A	16	N/A	17	N/A	-4.02	6.87	15% (+/-)	Yes
Disabled	N/A	6	N/A	8	N/A	6	N/A	44.51	-21.40	15% (+/-)	No
Child	N/A	3	N/A	5	N/A	4	N/A	37.64	-4.34	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	238	N/A	203	N/A	208	N/A	-14.60	2.31	15% (+/-)	Yes
	N/A	249	N/A	238	N/A	243	N/A	-4.35	2.02	15% (+/-)	Yes
Aged	N/A	241	N/A	202	N/A	207	N/A	-16.40	2.40	15% (+/-)	Yes
Disabled	N/A	33	N/A	53	N/A	56	N/A	59.44	4.81	15% (+/-)	Yes
Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
% Non-Dual FFS Enrollees with Delivery	N/A	2.47	N/A	2.20	N/A	2.14	N/A	-10.90	-2.85	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$109,089	N/A	\$480,811	N/A	\$306,255	N/A	340.80	-36.30	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	131	N/A	196	N/A	199	N/A	49.62	1.53	15% (+/-)	Yes
FP: Number of Users	N/A	\$833	N/A	\$2,453	N/A	\$1,539	N/A	194.60	-37.30	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$1,116,542	N/A	\$1,776,889	N/A	\$1,906,138	N/A	59.14	7.27	15% (+/-)	Yes
FQHC: Number of Users	N/A	2,707	N/A	4,036	N/A	4,402	N/A	49.09	9.07	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$412	N/A	\$440	N/A	\$433	N/A	6.74	-1.65	15% (+/-)	Yes
FQHC:	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	\$4,385,010	N/A	\$5,039,204	N/A	\$5,243,371	N/A	14.92	4.05	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	455	N/A	504	N/A	466	N/A	10.77	-7.54	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$9,637	N/A	\$9,998	N/A	\$11,252	N/A	3.75	12.54	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)											
--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	30,644	N/A	32,730	N/A	33,081	N/A	6.81	1.07	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	29,058	N/A	31,017	N/A	31,222	N/A	6.74	0.66	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	27,398	N/A	29,397	N/A	29,726	N/A	7.30	1.12	15% (+/-)	Yes
	N/A	2.20	N/A	1.49	N/A	1.48	N/A	-32.20	-0.86	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	0.08	N/A	0.10	N/A	0.07	N/A	38.40	-33.10	15% (+/-)	No
% QMB Only (Code 51)	N/A	53.39	N/A	55.20	N/A	55.39	N/A	3.39	0.34	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	0.59	N/A	0.63	N/A	0.68	N/A	7.08	7.06	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.19	N/A	0.19	N/A	0.17	N/A	-1.61	-12.20	15% (+/-)	Yes
% QI 1 (Code 56)	N/A	0.15	N/A	0.00	N/A	0.00	N/A	-100.00	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	38.88	N/A	42.19	N/A	41.80	N/A	8.52	-0.93	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	4.53	N/A	0.20	N/A	0.42	N/A	-95.70	116.40	15% (+/-)	No
MAX 105 Aged FFS Total	N/A	16,505	N/A	16,585	N/A	16,518	N/A	0.48	-0.40	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	4,767	N/A	4,777	N/A	4,647	N/A	0.21	-2.72	10% (+/-)	Yes
11: Aged, Cash	N/A	3,359	N/A	3,357	N/A	3,230	N/A	-0.06	-3.78	10% (+/-)	Yes
21: Aged, MN	N/A	143	N/A	150	N/A	150	N/A	4.90	0.00	10% (+/-)	Yes
31: Aged, Poverty	N/A	8,236	N/A	8,301	N/A	8,491	N/A	0.79	2.29	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged EDB Dual FFS Total	N/A	14,121	N/A	16,104	N/A	16,523	N/A	14.04	2.60	10% (+/-)	Yes
MAX 105 Aged EDB Dual FFS PYE	N/A	9,523	N/A	10,801	N/A	10,827	N/A	13.42	0.24	10% (+/-)	Yes
12: Disabled, Cash	N/A	665	N/A	774	N/A	775	N/A	16.39	0.13	10% (+/-)	Yes
22: Disabled, MN	N/A	152	N/A	146	N/A	161	N/A	-3.95	10.27	10% (+/-)	No
32: Disabled, Poverty	N/A	3,781	N/A	4,383	N/A	4,760	N/A	15.92	8.60	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$612,047,073	N/A	\$655,191,016	N/A	\$692,545,009	N/A	7.05	5.70	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$19,973	N/A	\$20,018	N/A	\$20,935	N/A	0.23	4.58	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$21,063	N/A	\$21,124	N/A	\$22,181	N/A	0.29	5.01	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$19,766	N/A	\$20,615	N/A	\$22,152	N/A	4.29	7.46	15% (+/-)	Yes
All Aged	N/A	\$6,599	N/A	\$7,164	N/A	\$7,194	N/A	8.56	0.42	15% (+/-)	Yes
	N/A	\$26,185	N/A	\$27,791	N/A	\$30,455	N/A	6.13	9.59	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,242	N/A	\$2,958	N/A	\$1,612	N/A	31.93	-45.50	15% (+/-)	No
21: Aged, MN	N/A	\$25,074	N/A	\$25,772	N/A	\$27,542	N/A	2.78	6.87	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$20,233	N/A	\$19,445	N/A	\$19,766	N/A	-3.89	1.65	15% (+/-)	Yes
MAX 105 Aged	N/A	\$15,372	N/A	\$14,588	N/A	\$14,688	N/A	-5.10	0.69	15% (+/-)	Yes
	N/A	\$26,751	N/A	\$24,307	N/A	\$26,539	N/A	-9.14	9.18	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$4,150	N/A	\$3,898	N/A	\$5,718	N/A	-6.08	46.70	15% (+/-)	No
22: Disabled, MN	N/A	\$31,976	N/A	\$31,074	N/A	\$30,688	N/A	-2.82	-1.24	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$12,342,216	N/A	\$14,904,989	N/A	\$14,881,639	N/A	20.76	-0.16	15% (+/-)	Yes
IP: Number of Users	N/A	5,630	N/A	6,229	N/A	6,335	N/A	10.64	1.70	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$2,192	N/A	\$2,393	N/A	\$2,349	N/A	9.15	-1.83	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	9	N/A	8	N/A	1.07	-1.67	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$154,200	N/A	\$122,084	N/A	\$199,483	N/A	-20.80	63.40	15% (+/-)	No
MH Aged: Number of Users	N/A	34	N/A	62	N/A	84	N/A	82.35	35.48	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$4,535	N/A	\$1,969	N/A	\$2,375	N/A	-56.60	20.60	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$386,018	N/A	\$149,385	N/A	.	-61.30	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	5	N/A	4	N/A	.	-20.00	15% (+/-)	No

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**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	\$77,204	N/A	\$37,346	N/A	.	-51.60	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,464,709	N/A	\$2,399,607	N/A	\$2,529,687	N/A	-2.64	5.42	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	15	N/A	15	N/A	15	N/A	0.00	0.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$164,314	N/A	\$159,974	N/A	\$168,646	N/A	-2.64	5.42	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$418,246,677	N/A	\$433,903,412	N/A	\$451,803,932	N/A	3.74	4.13	15% (+/-)	Yes
NF Number of Users	N/A	10,529	N/A	10,316	N/A	9,967	N/A	-2.02	-3.38	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$39,723	N/A	\$42,061	N/A	\$45,330	N/A	5.89	7.77	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,313,592	N/A	\$4,845,024	N/A	\$1,828,244	N/A	12.32	-62.30	15% (+/-)	No
Physician: Number of Users	N/A	20,006	N/A	22,254	N/A	16,557	N/A	11.24	-25.60	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$216	N/A	\$218	N/A	\$110	N/A	0.97	-49.30	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,718,259	N/A	\$1,732,752	N/A	\$1,732,459	N/A	0.84	-0.02	15% (+/-)	Yes
Dental: Number of Users	N/A	8,557	N/A	8,229	N/A	8,063	N/A	-3.83	-2.02	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$201	N/A	\$211	N/A	\$215	N/A	4.86	2.04	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$475,425	N/A	\$677,797	N/A	\$279,192	N/A	42.57	-58.80	15% (+/-)	No
Other Practitioner: Number of Users	N/A	10,248	N/A	10,608	N/A	8,852	N/A	3.51	-16.60	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$46	N/A	\$64	N/A	\$32	N/A	37.73	-50.60	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$3,081,875	N/A	\$3,830,862	N/A	\$3,804,198	N/A	24.30	-0.70	15% (+/-)	Yes
OPD Number of Users	N/A	13,411	N/A	15,624	N/A	16,175	N/A	16.50	3.53	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$230	N/A	\$245	N/A	\$235	N/A	6.70	-4.08	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$904,671	N/A	\$1,114,652	N/A	\$1,514,311	N/A	23.21	35.86	15% (+/-)	No
Clinic: Number of Users	N/A	2,645	N/A	3,220	N/A	3,360	N/A	21.74	4.35	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$342	N/A	\$346	N/A	\$451	N/A	1.21	30.19	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$14,274,116	N/A	\$18,232,940	N/A	\$20,182,856	N/A	27.73	10.69	15% (+/-)	Yes
HH: Number of Users	N/A	1,886	N/A	2,166	N/A	2,232	N/A	14.85	3.05	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$7,568	N/A	\$8,418	N/A	\$9,042	N/A	11.22	7.42	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,786,130	N/A	\$1,756,876	N/A	\$1,066,845	N/A	-1.64	-39.30	15% (+/-)	No
Lab/Xray: Number of Users	N/A	14,861	N/A	12,825	N/A	3,496	N/A	-13.70	-72.70	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$120	N/A	\$137	N/A	\$305	N/A	13.98	122.80	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$82,093,755	N/A	\$96,271,344	N/A	\$110,366,776	N/A	17.27	14.64	15% (+/-)	Yes
Drugs: Number of Users	N/A	27,406	N/A	29,401	N/A	29,783	N/A	7.28	1.30	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,995	N/A	\$3,274	N/A	\$3,706	N/A	9.31	13.17	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,111,157	N/A	\$2,445,741	N/A	\$2,377,099	N/A	15.85	-2.81	15% (+/-)	Yes
Other Services: Number of Users	N/A	6,686	N/A	7,468	N/A	7,700	N/A	11.70	3.11	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$316	N/A	\$327	N/A	\$309	N/A	3.72	-5.74	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,107,426	N/A	\$1,251,796	N/A	\$1,035,319	N/A	13.04	-17.30	15% (+/-)	No
Transportation: Number of Users	N/A	4,719	N/A	4,861	N/A	2,375	N/A	3.01	-51.10	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$235	N/A	\$258	N/A	\$436	N/A	9.74	69.28	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$3,958,127	N/A	\$4,193,187	N/A	\$4,813,792	N/A	5.94	14.80	15% (+/-)	Yes
PCS: Number of Users	N/A	1,189	N/A	1,260	N/A	1,342	N/A	5.97	6.51	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,329	N/A	\$3,328	N/A	\$3,587	N/A	-0.03	7.79	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$599,808	N/A	\$911,149	N/A	\$1,003,220	N/A	51.91	10.10	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	681	N/A	1,080	N/A	1,141	N/A	58.59	5.65	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$881	N/A	\$844	N/A	\$879	N/A	-4.21	4.22	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$23,097,301	N/A	\$24,027,599	N/A	\$890,130	N/A	4.03	-96.30	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,249	N/A	3,677	N/A	1,967	N/A	13.17	-46.50	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$7,109	N/A	\$6,535	N/A	\$453	N/A	-8.08	-93.10	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,035,212	N/A	\$175,216	N/A	\$174,547	N/A	-83.10	-0.38	15% (+/-)	Yes
Hospice: Number of Users	N/A	267	N/A	34	N/A	32	N/A	-87.30	-5.88	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$3,877	N/A	\$5,153	N/A	\$5,455	N/A	32.92	5.84	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,874,873	N/A	\$2,843,677	N/A	\$3,595,909	N/A	-1.09	26.45	15% (+/-)	No

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**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	6,773	N/A	3,961	N/A	8,166	N/A	-41.50	106.20	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$424	N/A	\$718	N/A	\$440	N/A	69.14	-38.70	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$266,439	N/A	\$1,656,912	N/A	\$5,148,050	N/A	521.90	210.70	15% (+/-)	No
Residential Care: Number of Users	N/A	6	N/A	346	N/A	572	N/A	5,667.00	65.32	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$44,407	N/A	\$4,789	N/A	\$9,000	N/A	-89.20	87.94	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$11,428,721	N/A	\$11,898,904	N/A	\$38,102,059	N/A	4.11	220.20	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,317	N/A	3,288	N/A	4,607	N/A	41.91	40.12	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$4,933	N/A	\$3,619	N/A	\$8,270	N/A	-26.60	128.50	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$23,672,576	N/A	\$25,581,992	N/A	\$25,032,764	N/A	8.07	-2.15	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	2,354	N/A	2,382	N/A	1,986	N/A	1.19	-16.60	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$10,056	N/A	\$10,740	N/A	\$12,605	N/A	6.80	17.36	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$403	N/A	\$455	N/A	\$450	N/A	13.07	-1.22	15% (+/-)	Yes
	N/A	\$284	N/A	\$326	N/A	\$331	N/A	14.59	1.75	15% (+/-)	Yes
	N/A	\$541	N/A	\$590	N/A	\$569	N/A	9.05	-3.47	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$13,734	N/A	\$13,346	N/A	\$13,745	N/A	-2.83	2.99	15% (+/-)	Yes
	N/A	\$16,115	N/A	\$16,508	N/A	\$17,464	N/A	2.44	5.79	15% (+/-)	Yes
	N/A	\$10,969	N/A	\$10,123	N/A	\$10,060	N/A	-7.71	-0.62	15% (+/-)	Yes
Aged Disabled (TOS=16)	N/A	\$2,679	N/A	\$2,941	N/A	\$3,336	N/A	9.80	13.42	15% (+/-)	Yes
	N/A	\$2,111	N/A	\$2,318	N/A	\$2,643	N/A	9.83	14.03	15% (+/-)	Yes
	N/A	\$3,345	N/A	\$3,587	N/A	\$4,036	N/A	7.23	12.51	15% (+/-)	Yes
Aged Disabled Services	N/A	\$3,157	N/A	\$3,275	N/A	\$3,404	N/A	3.75	3.93	15% (+/-)	Yes
	N/A	\$1,257	N/A	\$1,463	N/A	\$1,714	N/A	16.37	17.16	15% (+/-)	No
	N/A	\$5,378	N/A	\$5,146	N/A	\$5,101	N/A	-4.32	-0.86	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Aged Disabled with IP Claims (TOS=01)	N/A	18.37	N/A	19.03	N/A	19.15	N/A	3.59	0.62	15% (+/-)	Yes
	N/A	17.85	N/A	18.91	N/A	19.05	N/A	5.97	0.69	15% (+/-)	Yes
Aged Disabled with ILTC Claims (TOS=02,04,05,07)	N/A	18.99	N/A	19.19	N/A	19.29	N/A	1.06	0.52	15% (+/-)	Yes
	N/A	34.46	N/A	31.68	N/A	30.31	N/A	-8.08	-4.31	15% (+/-)	Yes
	N/A	52.24	N/A	50.54	N/A	48.72	N/A	-3.25	-3.61	15% (+/-)	Yes
Aged Disabled with Drug Claims (TOS=16)	N/A	13.72	N/A	12.33	N/A	11.99	N/A	-10.10	-2.78	15% (+/-)	Yes
	N/A	89.43	N/A	89.83	N/A	90.03	N/A	0.44	0.22	15% (+/-)	Yes
	N/A	89.77	N/A	90.08	N/A	90.35	N/A	0.34	0.30	15% (+/-)	Yes
Aged Disabled with All Other Claims	N/A	89.10	N/A	89.62	N/A	89.80	N/A	0.59	0.20	15% (+/-)	Yes
	N/A	83.93	N/A	84.68	N/A	83.40	N/A	0.89	-1.50	15% (+/-)	Yes
	N/A	77.11	N/A	77.78	N/A	76.11	N/A	0.87	-2.15	15% (+/-)	Yes
Aged Disabled Days per FFS Dual User (TOS 01)	N/A	91.95	N/A	91.85	N/A	90.79	N/A	-0.11	-1.15	15% (+/-)	Yes
	N/A	8	N/A	9	N/A	8	N/A	1.07	-1.67	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	2.87	-0.84	15% (+/-)	Yes
Aged Disabled LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	9	N/A	9	N/A	9	N/A	-1.11	-2.57	15% (+/-)	Yes
	N/A	261	N/A	260	N/A	260	N/A	-0.10	-0.24	15% (+/-)	Yes
	N/A	256	N/A	255	N/A	256	N/A	-0.10	0.12	15% (+/-)	Yes
	N/A	284	N/A	282	N/A	277	N/A	-0.53	-1.88	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$122,604	N/A	\$81,806	N/A	\$62,078	N/A	-33.30	-24.10	15% (+/-)	No
FP: Number of Users	N/A	108	N/A	104	N/A	69	N/A	-3.70	-33.70	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$1,135	N/A	\$787	N/A	\$900	N/A	-30.70	14.38	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$535,391	N/A	\$806,340	N/A	\$854,297	N/A	50.61	5.95	15% (+/-)	Yes
FQHC: Number of Users	N/A	2,614	N/A	3,207	N/A	3,503	N/A	22.69	9.23	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$205	N/A	\$251	N/A	\$244	N/A	22.76	-3.00	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$17,761,053	N/A	\$20,061,163	N/A	\$22,484,804	N/A	12.95	12.08	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,418	N/A	2,541	N/A	2,622	N/A	5.09	3.19	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$7,345	N/A	\$7,895	N/A	\$8,575	N/A	7.48	8.62	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	50,500	N/A	60,340	N/A	60,706	N/A	19.49	0.61	15% (+/-)	Yes
# FFS Recipients	N/A	45,359	N/A	53,790	N/A	53,959	N/A	18.59	0.31	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	89.82	Yes	89.14	Yes	88.89	Yes	-0.75	-0.29	15% (+/-)	Yes
% Aged who are Recipients	90-100%	94.43	Yes	94.11	Yes	93.59	Yes	-0.34	-0.55	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.17	Yes	90.97	Yes	91.41	Yes	-0.21	0.48	15% (+/-)	Yes
% Child who are Recipients	80-100%	59.69	No	67.83	No	66.64	No	13.63	-1.75	15% (+/-)	Yes
% Adults who are Recipients	80-100%	25.18	No	55.34	No	57.96	No	119.70	4.74	15% (+/-)	Yes
Total FFS PYE	N/A	44,320	N/A	53,358	N/A	53,256	N/A	20.39	-0.19	15% (+/-)	Yes
MAX Aged Total	N/A	17,356	N/A	17,811	N/A	17,558	N/A	2.62	-1.42	10% (+/-)	Yes
11: Aged, Cash	N/A	4,916	N/A	4,920	N/A	4,791	N/A	0.08	-2.62	10% (+/-)	Yes
21: Aged, MN	N/A	3,416	N/A	3,414	N/A	3,277	N/A	-0.06	-4.01	10% (+/-)	Yes
31: Aged, Poverty	N/A	207	N/A	492	N/A	235	N/A	137.70	-52.20	10% (+/-)	No
41: Other Aged	N/A	8,817	N/A	8,985	N/A	9,255	N/A	1.91	3.01	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	29,933	N/A	36,255	N/A	36,176	N/A	21.12	-0.22	10% (+/-)	Yes
22: Disabled, MN	N/A	22,003	N/A	27,663	N/A	26,927	N/A	25.72	-2.66	10% (+/-)	Yes
32: Disabled, Poverty	N/A	822	N/A	954	N/A	977	N/A	16.06	2.41	10% (+/-)	Yes
42: Other Disabled	N/A	339	N/A	161	N/A	456	N/A	-52.50	183.20	10% (+/-)	No
MAX Child Disabled	N/A	6,769	N/A	7,477	N/A	7,816	N/A	10.46	4.53	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	223	N/A	670	N/A	959	N/A	200.40	43.13	10% (+/-)	No
34: Child Poverty	N/A	45	N/A	218	N/A	268	N/A	384.40	22.94	10% (+/-)	No
44: Other Child	N/A	1,872	N/A	2,161	N/A	1,560	N/A	15.44	-27.80	10% (+/-)	No
48: Foster Care Child	N/A	241	N/A	1,318	N/A	1,826	N/A	446.90	38.54	10% (+/-)	No
MAX Adult Disabled	N/A	683	N/A	1,677	N/A	2,167	N/A	145.50	29.22	10% (+/-)	No
15: AFDC Adult, Cash	N/A	119	N/A	150	N/A	103	N/A	26.05	-31.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	2	N/A	.	.	10% (+/-)	N/A
35: Adult, Poverty	N/A	134	N/A	112	N/A	116	N/A	-16.40	3.57	10% (+/-)	Yes
45: Other Adult	N/A	174	N/A	481	N/A	611	N/A	176.40	27.03	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	256	N/A	934	N/A	1,335	N/A	264.80	42.93	10% (+/-)	No
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$866,911,346	N/A	\$970,378,087	N/A	\$1,030,550,290	N/A	11.94	6.20	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$17,167	N/A	\$16,082	N/A	\$16,976	N/A	-6.32	5.56	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$19,112	N/A	\$18,040	N/A	\$19,099	N/A	-5.61	5.87	15% (+/-)	Yes
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
All Aged	N/A	\$19,340	N/A	\$19,769	N/A	\$21,416	N/A	2.22	8.33	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,687	N/A	\$7,182	N/A	\$7,213	N/A	7.41	0.43	15% (+/-)	Yes
21: Aged, MN	N/A	\$26,122	N/A	\$27,705	N/A	\$30,386	N/A	6.06	9.68	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$1,555	N/A	\$3,365	N/A	\$1,029	N/A	116.40	-69.40	15% (+/-)	No
41: Other Aged	N/A	\$24,185	N/A	\$24,544	N/A	\$26,111	N/A	1.48	6.38	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$17,472	N/A	\$16,680	N/A	\$17,655	N/A	-4.53	5.84	15% (+/-)	Yes
51: 18+ Aged	N/A	\$15,089	N/A	\$14,294	N/A	\$15,218	N/A	-5.27	6.47	15% (+/-)	Yes
	N/A	\$25,355	N/A	\$23,192	N/A	\$25,858	N/A	-8.53	11.50	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$4,319	N/A	\$3,568	N/A	\$5,718	N/A	-17.40	60.26	15% (+/-)	No
22: Disabled, MN	N/A	\$24,919	N/A	\$24,963	N/A	\$25,723	N/A	0.18	3.05	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$3,194	N/A	\$2,796	N/A	\$3,137	N/A	-12.50	12.23	15% (+/-)	Yes
62: Other Disabled	N/A	\$372	N/A	\$1,590	N/A	\$875	N/A	326.90	-44.90	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	\$0	N/A	.	.	15% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	\$467	N/A	\$263	N/A	\$627	N/A	-43.60	138.30	15% (+/-)	No
24: AFDC Child, MN	N/A	\$517	N/A	\$421	N/A	\$444	N/A	-18.70	5.48	15% (+/-)	Yes
34: Child, Poverty	N/A	\$4,197	N/A	\$5,357	N/A	\$8,740	N/A	27.62	63.15	15% (+/-)	No
44: Other Child	N/A	\$142	N/A	\$487	N/A	\$304	N/A	241.70	-37.50	15% (+/-)	No
48: Foster Care Child	N/A	\$285	N/A	\$403	N/A	\$348	N/A	41.24	-13.70	15% (+/-)	Yes
64: Adult Child	N/A	\$235	N/A	\$258	N/A	\$340	N/A	9.97	31.82	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	.	N/A	.	N/A	\$2,837	N/A	.	.	15% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	\$677	N/A	\$870	N/A	\$496	N/A	28.53	-43.00	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$178	N/A	\$519	N/A	\$267	N/A	191.50	-48.60	15% (+/-)	No
35: Adult, Poverty	N/A	\$176	N/A	\$310	N/A	\$369	N/A	76.03	18.98	15% (+/-)	No
<b>RESOURCES, EXPENDITURES AND USERS BY MAX TOS</b>											
15: Total Medicaid Paid (TOS 01)	N/A	\$56,162,566	N/A	\$78,264,108	N/A	\$86,938,580	N/A	39.35	11.08	15% (+/-)	Yes
IP: Number of Users	N/A	8,098	N/A	9,475	N/A	9,564	N/A	17.00	0.94	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$6,935	N/A	\$8,260	N/A	\$9,090	N/A	19.10	10.05	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	11	N/A	11	N/A	11	N/A	1.13	2.17	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$294,283	N/A	\$234,591	N/A	\$321,974	N/A	-20.30	37.25	15% (+/-)	No
MH Aged: Number of Users	N/A	68	N/A	161	N/A	197	N/A	136.80	22.36	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$4,328	N/A	\$1,457	N/A	\$1,634	N/A	-66.30	12.17	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,060,467	N/A	\$8,535,372	N/A	\$6,235,260	N/A	20.89	-26.90	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	74	N/A	130	N/A	93	N/A	75.68	-28.50	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$95,412	N/A	\$65,657	N/A	\$67,046	N/A	-31.20	2.12	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$6,690,959	N/A	\$6,818,116	N/A	\$7,367,869	N/A	1.90	8.06	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	49	N/A	50	N/A	48	N/A	2.04	-4.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$136,550	N/A	\$136,362	N/A	\$153,497	N/A	-0.14	12.57	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$476,646,005	N/A	\$491,452,270	N/A	\$511,342,007	N/A	3.11	4.05	15% (+/-)	Yes
NF Number of Users	N/A	11,368	N/A	11,156	N/A	10,789	N/A	-1.86	-3.29	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$41,929	N/A	\$44,053	N/A	\$47,395	N/A	5.07	7.59	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$9,033,037	N/A	\$11,931,574	N/A	\$9,662,913	N/A	32.09	-19.00	15% (+/-)	No
Physician: Number of Users	N/A	31,541	N/A	38,028	N/A	32,128	N/A	20.57	-15.50	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$286	N/A	\$314	N/A	\$301	N/A	9.56	-4.14	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,788,676	N/A	\$3,364,112	N/A	\$3,354,373	N/A	20.63	-0.29	15% (+/-)	Yes
Dental: Number of Users	N/A	13,027	N/A	14,772	N/A	14,426	N/A	13.40	-2.34	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$214	N/A	\$228	N/A	\$233	N/A	6.38	2.10	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$761,361	N/A	\$1,255,554	N/A	\$698,871	N/A	64.91	-44.30	15% (+/-)	No
Other Practitioner: Number of Users	N/A	14,282	N/A	15,911	N/A	14,417	N/A	11.41	-9.39	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$53	N/A	\$79	N/A	\$48	N/A	48.03	-38.60	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$12,145,783	N/A	\$17,263,818	N/A	\$22,297,085	N/A	42.14	29.16	15% (+/-)	No
OPD Number of Users	N/A	21,433	N/A	26,942	N/A	27,585	N/A	25.70	2.39	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$567	N/A	\$641	N/A	\$808	N/A	13.07	26.14	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$2,355,608	N/A	\$3,409,919	N/A	\$4,828,846	N/A	44.76	41.61	15% (+/-)	No
Clinic: Number of Users	N/A	5,221	N/A	7,031	N/A	7,437	N/A	34.67	5.77	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$451	N/A	\$485	N/A	\$649	N/A	7.49	33.88	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$18,785,539	N/A	\$23,345,848	N/A	\$25,573,551	N/A	24.28	9.54	15% (+/-)	Yes
HH: Number of Users	N/A	2,912	N/A	3,332	N/A	3,487	N/A	14.42	4.65	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$6,451	N/A	\$7,007	N/A	\$7,334	N/A	8.61	4.67	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$9,521,204	N/A	\$12,342,613	N/A	\$12,012,992	N/A	29.63	-2.67	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	26,004	N/A	27,410	N/A	17,417	N/A	5.41	-36.50	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$366	N/A	\$450	N/A	\$690	N/A	22.98	53.17	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$114,858,659	N/A	\$142,402,775	N/A	\$162,335,728	N/A	23.98	14.00	15% (+/-)	Yes
Drugs: Number of Users	N/A	41,301	N/A	48,933	N/A	49,392	N/A	18.48	0.94	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,781	N/A	\$2,910	N/A	\$3,287	N/A	4.64	12.94	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,272,656	N/A	\$17,784,160	N/A	\$17,440,030	N/A	16.44	-1.94	15% (+/-)	Yes
Other Services: Number of Users	N/A	10,664	N/A	12,745	N/A	12,421	N/A	19.51	-2.54	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$1,432	N/A	\$1,395	N/A	\$1,404	N/A	-2.57	0.62	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,759,194	N/A	\$2,138,109	N/A	\$2,157,199	N/A	21.54	0.89	15% (+/-)	Yes
Transportation: Number of Users	N/A	7,239	N/A	8,099	N/A	5,555	N/A	11.88	-31.40	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$243	N/A	\$264	N/A	\$388	N/A	8.63	47.10	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$4,912,271	N/A	\$5,334,316	N/A	\$5,987,631	N/A	8.59	12.25	15% (+/-)	Yes
PCS: Number of Users	N/A	1,433	N/A	1,540	N/A	1,628	N/A	7.47	5.71	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$3,428	N/A	\$3,464	N/A	\$3,678	N/A	1.05	6.18	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,551,078	N/A	\$3,266,271	N/A	\$3,487,357	N/A	110.60	6.77	15% (+/-)	Yes
Target Case Management: Number of Users	N/A	1,283	N/A	2,419	N/A	2,357	N/A	88.54	-2.56	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,209	N/A	\$1,350	N/A	\$1,480	N/A	11.69	9.58	15% (+/-)	Yes
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$46,045,889	N/A	\$49,263,801	N/A	\$10,408,786	N/A	6.99	-78.90	15% (+/-)	No
Rehab Services: Number of Users	N/A	6,141	N/A	7,396	N/A	3,456	N/A	20.44	-53.30	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$7,498	N/A	\$6,661	N/A	\$3,012	N/A	-11.20	-54.80	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$1,500,762	N/A	\$445,847	N/A	\$432,340	N/A	-70.30	-3.03	15% (+/-)	Yes
Hospice: Number of Users	N/A	341	N/A	93	N/A	105	N/A	-72.70	12.90	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$4,401	N/A	\$4,794	N/A	\$4,118	N/A	8.93	-14.10	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$10,893,468	N/A	\$13,164,785	N/A	\$13,819,071	N/A	20.85	4.97	15% (+/-)	Yes
DME: Number of Users	N/A	13,485	N/A	10,873	N/A	16,933	N/A	-19.40	55.73	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$808	N/A	\$1,211	N/A	\$816	N/A	49.88	-32.60	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$10,033,194	N/A	\$15,380,752	N/A	\$18,773,993	N/A	53.30	22.06	15% (+/-)	No
Residential Care: Number of Users	N/A	205	N/A	602	N/A	785	N/A	193.70	30.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$48,942	N/A	\$25,549	N/A	\$23,916	N/A	-47.80	-6.39	15% (+/-)	Yes
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$20,568,436	N/A	\$22,885,692	N/A	\$66,428,137	N/A	11.27	190.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	7,065	N/A	10,992	N/A	12,603	N/A	55.58	14.66	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$2,911	N/A	\$2,082	N/A	\$5,271	N/A	-28.50	153.20	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$37,154,728	N/A	\$39,973,954	N/A	\$38,479,211	N/A	7.59	-3.74	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	3,773	N/A	3,909	N/A	3,206	N/A	3.61	-18.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$9,848	N/A	\$10,226	N/A	\$12,002	N/A	3.85	17.37	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
	N/A	\$1,112	N/A	\$1,297	N/A	\$1,432	N/A	16.63	10.41	15% (+/-)	Yes
Inpatient Hospital (TOS=01)	N/A	\$359	N/A	\$416	N/A	\$442	N/A	15.66	6.42	15% (+/-)	Yes
	N/A	\$1,653	N/A	\$1,926	N/A	\$2,165	N/A	16.52	12.36	15% (+/-)	Yes
Aged	N/A	\$146	N/A	\$184	N/A	\$149	N/A	25.42	-18.80	15% (+/-)	No
Disabled	N/A	\$102	N/A	\$106	N/A	\$70	N/A	3.63	-34.00	15% (+/-)	No
Child	N/A	\$9,717	N/A	\$8,403	N/A	\$8,653	N/A	-13.50	2.97	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$15,629	N/A	\$15,618	N/A	\$16,668	N/A	-0.07	6.72	15% (+/-)	Yes
	N/A	\$7,314	N/A	\$6,286	N/A	\$6,393	N/A	-14.10	1.70	15% (+/-)	Yes
Aged	N/A	\$191	N/A	\$211	N/A	\$281	N/A	10.50	32.98	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: RI**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Drugs (TOS=16)	N/A	\$2,274	N/A	\$2,360	N/A	\$2,674	N/A	3.76	13.31	15% (+/-)	Yes
Adult	N/A	\$2,067	N/A	\$2,233	N/A	\$2,566	N/A	8.04	14.88	15% (+/-)	Yes
	N/A	\$2,619	N/A	\$2,803	N/A	\$3,216	N/A	7.00	14.74	15% (+/-)	Yes
Aged	N/A	\$216	N/A	\$178	N/A	\$146	N/A	-17.60	-17.70	15% (+/-)	No
Disabled	N/A	\$49	N/A	\$119	N/A	\$117	N/A	144.30	-1.38	15% (+/-)	Yes
Child	N/A	\$4,063	N/A	\$4,022	N/A	\$4,217	N/A	-1.02	4.86	15% (+/-)	Yes
All Other Services	N/A	\$1,284	N/A	\$1,502	N/A	\$1,741	N/A	16.91	15.92	15% (+/-)	No
Adult	N/A	\$5,885	N/A	\$5,666	N/A	\$5,882	N/A	-3.72	3.82	15% (+/-)	Yes
Aged	N/A	\$2,640	N/A	\$2,223	N/A	\$2,561	N/A	-15.80	15.21	15% (+/-)	No
Disabled	N/A	\$134	N/A	\$178	N/A	\$161	N/A	32.67	-9.66	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
All FFS Enrollees with IP Claims (TOS=01)	N/A	16.04	N/A	15.70	N/A	15.75	N/A	-2.08	0.33	15% (+/-)	Yes
	N/A	17.64	N/A	18.42	N/A	18.66	N/A	4.42	1.32	15% (+/-)	Yes
Aged	N/A	16.60	N/A	16.81	N/A	17.12	N/A	1.27	1.83	15% (+/-)	Yes
Disabled	N/A	2.10	N/A	1.52	N/A	1.19	N/A	-27.40	-22.10	15% (+/-)	No
Child	N/A	1.90	N/A	1.67	N/A	1.66	N/A	-12.30	-0.50	15% (+/-)	Yes
All FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	22.84	N/A	18.98	N/A	18.23	N/A	-16.90	-3.95	15% (+/-)	Yes
	N/A	50.59	N/A	47.85	N/A	46.54	N/A	-5.42	-2.74	15% (+/-)	Yes
Aged	N/A	9.12	N/A	8.00	N/A	7.93	N/A	-12.30	-0.89	15% (+/-)	Yes
Disabled	N/A	0.91	N/A	0.57	N/A	0.48	N/A	-37.80	-15.40	15% (+/-)	No
Child	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
All FFS Enrollees with Drug Claims (TOS=16)	N/A	81.78	N/A	81.10	N/A	81.36	N/A	-0.84	0.33	15% (+/-)	Yes
	N/A	88.89	N/A	88.80	N/A	89.26	N/A	-0.10	0.52	15% (+/-)	Yes
Aged	N/A	82.85	N/A	83.54	N/A	84.45	N/A	0.83	1.09	15% (+/-)	Yes
Disabled	N/A	40.43	N/A	45.83	N/A	45.37	N/A	13.37	-1.01	15% (+/-)	Yes
Child	N/A	7.61	N/A	43.05	N/A	45.59	N/A	465.50	5.90	15% (+/-)	Yes
All FFS Enrollees with All Other Claims	N/A	82.18	N/A	82.18	N/A	81.18	N/A	0.00	-1.21	15% (+/-)	Yes
	N/A	76.91	N/A	77.61	N/A	75.84	N/A	0.91	-2.28	15% (+/-)	Yes
Aged	N/A	88.86	N/A	88.77	N/A	88.63	N/A	-0.11	-0.15	15% (+/-)	Yes
Disabled	N/A	55.26	N/A	61.39	N/A	59.60	N/A	11.09	-2.90	15% (+/-)	Yes
Child	N/A	22.69	N/A	45.20	N/A	47.95	N/A	99.17	6.08	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	11	N/A	11	N/A	11	N/A	1.13	2.17	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	2.14	-0.07	15% (+/-)	Yes
Aged	N/A	13	N/A	13	N/A	13	N/A	-1.11	2.88	15% (+/-)	Yes
Disabled	N/A	6	N/A	8	N/A	6	N/A	43.73	-21.10	15% (+/-)	No
Child	N/A	4	N/A	5	N/A	4	N/A	12.63	-6.19	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	259	N/A	255	N/A	255	N/A	-1.45	-0.03	15% (+/-)	Yes
	N/A	255	N/A	255	N/A	255	N/A	-0.16	0.16	15% (+/-)	Yes
Aged	N/A	272	N/A	257	N/A	255	N/A	-5.37	-0.66	15% (+/-)	Yes
Disabled	N/A	33	N/A	53	N/A	56	N/A	59.44	4.81	15% (+/-)	Yes
Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
<b>FP: EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$231,693	N/A	\$562,617	N/A	\$368,333	N/A	142.80	-34.50	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	239	N/A	300	N/A	268	N/A	25.52	-10.70	15% (+/-)	Yes
FP: Number of Users	N/A	\$969	N/A	\$1,875	N/A	\$1,374	N/A	93.45	-26.70	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
RHC: Total Medicaid Paid (Program Type 3)	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
RHC: Number of Users	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
RHC: Avg Medicaid Pd per User	N/A	\$1,651,933	N/A	\$2,583,229	N/A	\$2,760,435	N/A	56.38	6.86	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	5,321	N/A	7,243	N/A	7,905	N/A	36.12	9.14	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$310	N/A	\$357	N/A	\$349	N/A	14.88	-2.09	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IHS: Total Medicaid Pd (Program Type 5)											

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		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$22,146,063	N/A	\$25,100,367	N/A	\$27,728,175	N/A	13.34	10.47	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,873	N/A	3,045	N/A	3,088	N/A	5.99	1.41	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$7,708	N/A	\$8,243	N/A	\$8,979	N/A	6.94	8.93	15% (+/-)	Yes

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