

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 758,480 | N/A | 806,240 | N/A | 904,335 | N/A | 6.30 | 12.17 | 10% (+/-) | No |
| Total Medicaid Amount Paid | N/A | \$2,110,303,585 | N/A | \$2,366,855,775 | N/A | \$2,573,472,771 | N/A | 12.16 | 8.73 | 15% (+/-) | Yes |
| % with no services (code 0) | N/A | 14.85 | N/A | 14.54 | N/A | 15.17 | N/A | -2.10 | 4.34 | N/A | N/A |
| % with FFS only claims (code 1) | N/A | 81.65 | N/A | 79.71 | N/A | 77.61 | N/A | -2.37 | -2.63 | N/A | N/A |
| % with only cap claims (code 2) | N/A | 0.69 | N/A | 0.95 | N/A | 1.41 | N/A | 39.03 | 47.92 | N/A | N/A |
| % with only encounter claims (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS and cap claims (code 4) | N/A | 2.82 | N/A | 4.80 | N/A | 5.81 | N/A | 70.26 | 21.12 | N/A | N/A |
| % with cap and encounter claims only (code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS and encounter claims only (code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % with FFS, cap and encounter records (code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| # with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 2,356 | N/A | N/A | N/A | N/A | N/A |
| % with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 0.26 | N/A | N/A | N/A | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| RESTRICTED BENEFITS ENROLLMENT | | | | | | | | | | | |
| Family Planning enrollees | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 83,024 | N/A | N/A | N/A | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 119,707 | N/A | N/A | N/A | N/A | N/A |
| # PYE ANY FP Only | N/A | . | N/A | . | N/A | 80,845 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | \$10,820,464 | N/A | N/A | N/A | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | \$130 | N/A | N/A | N/A | N/A | N/A |
| Aliens with Restricted Benefits | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | . | N/A | . | N/A | 459 | N/A | N/A | N/A | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | 493 | N/A | N/A | N/A | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | 68 | N/A | N/A | N/A | N/A | N/A |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | . | N/A | . | N/A | \$1,163,657 | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | . | N/A | . | N/A | \$2,535 | N/A | N/A | N/A | N/A | N/A |
| EDB Duals with Restricted Benefits | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | . | N/A | . | N/A | 47 | N/A | N/A | N/A | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | . | N/A | . | N/A | 52 | N/A | N/A | N/A | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | . | N/A | . | N/A | 37 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | . | N/A | . | N/A | \$20,147 | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | . | N/A | . | N/A | \$429 | N/A | N/A | N/A | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 757,964 | N/A | 805,296 | N/A | 901,979 | N/A | 6.24 | 12.01 | 10% (+/-) | No |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 630,491 | N/A | 670,132 | N/A | 742,527 | N/A | 6.29 | 10.80 | 10% (+/-) | No |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | . | N/A | . | N/A | 70,328 | N/A | N/A | N/A | N/A | N/A |
| Total PYE any M-SCHIP | N/A | . | N/A | . | N/A | 46,764 | N/A | N/A | N/A | N/A | N/A |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years) | N/A | . | N/A | . | N/A | 21,948 | N/A | N/A | N/A | N/A | N/A |
| % enrollees with any LTC claims | N/A | . | N/A | . | N/A | 2.43 | N/A | N/A | N/A | N/A | N/A |
| % AGED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 20.78 | N/A | N/A | N/A | N/A | N/A |
| % DISABLED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 3.47 | N/A | N/A | N/A | N/A | N/A |
| % CHILD enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.19 | N/A | N/A | N/A | N/A | N/A |
| % ADULT enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.01 | N/A | N/A | N/A | N/A | N/A |

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|--|----------------|---------|--------------|---------|--------------|---------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=90% | 94.86 | Yes | 96.03 | Yes | 96.31 | Yes | 1.24 | 0.29 | 10% (+/-) | Yes |
| #SSNs with duplicate records | N/A | 78 | N/A | 81 | N/A | 95 | N/A | 3.85 | 17.28 | N/A | N/A |
| % with County Code | >=95% | 99.97 | Yes | 99.76 | Yes | 99.49 | Yes | -0.22 | -0.27 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 99.99 | Yes | 99.99 | Yes | 99.99 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 0.79 | Yes | 0.77 | Yes | 0.67 | Yes | -2.42 | -12.19 | 10% (+/-) | No |
| % White (Code 1) | N/A | 39.13 | N/A | 39.45 | N/A | 39.62 | N/A | 0.81 | 0.43 | 10% (+/-) | Yes |
| % Black (Code 2) | N/A | 55.76 | N/A | 55.03 | N/A | 53.93 | N/A | -1.31 | -2.00 | 10% (+/-) | Yes |
| % Native American/Alaskan Native (Code 3) | N/A | 0.12 | N/A | 0.14 | N/A | 0.15 | N/A | 14.65 | 4.95 | 10% (+/-) | Yes |
| % Hispanic/Latino (Code 5) | N/A | 0.92 | N/A | 1.08 | N/A | 1.33 | N/A | 18.24 | 22.65 | 10% (+/-) | No |
| % Unknown (Code 9) | <5% | 3.90 | Yes | 4.12 | Yes | 4.78 | Yes | 5.77 | 15.93 | 10% (+/-) | No |
| % Asian (Code 4) | N/A | . | N/A | . | N/A | 0.19 | N/A | N/A | N/A | N/A | N/A |
| % Native Hawaiian or other Pacific Islander (Code 6) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Hispanic/Latino AND one or more races (Code 7) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % More than one race (Code 8) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Age 0 | 2-8% | 4.40 | Yes | 4.30 | Yes | 3.86 | Yes | -2.26 | -10.20 | 10% (+/-) | No |
| % Age 0-20 Years | 49-74% | 57.65 | Yes | 58.65 | Yes | 58.39 | Yes | 1.74 | -0.45 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 10.52 | Yes | 10.01 | Yes | 8.92 | Yes | -4.81 | -10.91 | 10% (+/-) | No |
| % with century of birth '18', '19', '20' | N/A | . | N/A | . | N/A | 99.99 | N/A | N/A | N/A | N/A | N/A |
| % with Sex code 'M' or 'F' | N/A | . | N/A | . | N/A | 99.97 | N/A | N/A | N/A | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-60% | 63.91 | No | 64.88 | No | 64.50 | No | 1.52 | -0.59 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 119,023 | N/A | 122,524 | N/A | 124,763 | N/A | 2.94 | 1.83 | 10% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 95.02 | Yes | 94.96 | Yes | 94.74 | Yes | -0.06 | -0.23 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 94.93 | Yes | 95.06 | Yes | 94.66 | Yes | 0.13 | -0.42 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 36.06 | Yes | 37.55 | Yes | 37.73 | Yes | 4.15 | 0.49 | 10% (+/-) | Yes |
| %EDB Only (50) | N/A | . | N/A | 6.20 | N/A | 6.66 | N/A | N/A | 7.43 | N/A | N/A |
| %EDB QMB Only (51) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| %EDB QMB Plus (52) | N/A | . | N/A | 69.86 | N/A | 64.29 | N/A | N/A | -7.96 | N/A | N/A |
| %EDB SLMB Only (53) | N/A | . | N/A | 0.01 | N/A | 0.02 | N/A | N/A | 88.23 | N/A | N/A |
| %EDB SLMB Plus (54) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QDWI (55) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QI-1 (56) | N/A | . | N/A | 0.00 | N/A | 0.01 | N/A | N/A | 194.62 | N/A | N/A |
| % EDB QI-2 (57) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB Other (58) | N/A | . | N/A | 0.00 | N/A | 0.09 | N/A | N/A | N/A | N/A | N/A |
| % EDB dual type unknown (59) | N/A | . | N/A | 23.93 | N/A | 28.92 | N/A | N/A | 20.85 | N/A | N/A |
| %EDB dual status unknown (98) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB) | N/A | 3,644 | N/A | 3,600 | N/A | 3,300 | N/A | -1.21 | -8.33 | 10% (+/-) | Yes |
| % Non-EDB Duals MSIS Eligibility Only | N/A | 54.28 | N/A | 53.47 | N/A | 77.52 | N/A | -1.49 | 44.96 | 10% (+/-) | No |
| % Non-EDB Duals MSIS claims only, 1999-2000 only | N/A | 6.72 | N/A | 7.69 | N/A | 0.00 | N/A | 14.44 | -100.00 | 10% (+/-) | No |
| % Non-EDB Duals MSIS Elig/Claims Only | N/A | 39.00 | N/A | 38.83 | N/A | 22.48 | N/A | -0.42 | -42.10 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 0.14 | N/A | 0.28 | N/A | 0.15 | N/A | 102.44 | -45.45 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 3.27 | N/A | 3.97 | N/A | 4.36 | N/A | 21.64 | 9.85 | 10% (+/-) | Yes |
| Eligibility Characteristics | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 yrs. | >=99% | 99.69 | Yes | 99.66 | Yes | 99.66 | Yes | -0.03 | 0.00 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years | >=99% | 99.97 | Yes | 99.95 | Yes | 99.94 | Yes | -0.01 | -0.01 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 82.66 | Yes | 83.49 | Yes | 85.18 | Yes | 1.01 | 2.02 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 79,552 | N/A | 79,448 | N/A | 80,238 | N/A | -0.13 | 0.99 | 10% (+/-) | Yes |
| | N/A | 36,616 | N/A | 34,272 | N/A | 33,657 | N/A | -6.40 | -1.79 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 21: Aged, MN | N/A | 24,329 | N/A | 25,875 | N/A | 27,063 | N/A | 6.35 | 4.59 | 10% (+/-) | Yes |

31: Aged, Poverty

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|---|----------------|---------|--------------|---------|--------------|---------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 41: Other Aged | N/A | 18,607 | N/A | 19,301 | N/A | 19,518 | N/A | 3.73 | 1.12 | 10% (+/-) | Yes |
| MAX Dis Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 118,813 | N/A | 122,871 | N/A | 125,472 | N/A | 3.42 | 2.12 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 89,064 | N/A | 90,409 | N/A | 90,270 | N/A | 1.51 | -0.15 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 42: Other Disabled | N/A | 22,067 | N/A | 24,103 | N/A | 26,080 | N/A | 9.23 | 8.20 | 10% (+/-) | Yes |
| MAX Child Total | N/A | 7,682 | N/A | 8,359 | N/A | 9,122 | N/A | 8.81 | 9.13 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 50,057 | N/A | 62,594 | N/A | 106,187 | N/A | 25.05 | 69.64 | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 34: Child Poverty | N/A | 275,495 | N/A | 302,547 | N/A | 299,854 | N/A | 9.82 | -0.89 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 48,380 | N/A | 44,454 | N/A | 51,514 | N/A | -8.11 | 15.88 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 7,350 | N/A | 7,040 | N/A | 7,853 | N/A | -4.22 | 11.55 | 10% (+/-) | No |
| MAX Adult Total | N/A | 0 | N/A | 0 | N/A | 1,980 | N/A | N/A | N/A | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 178,262 | N/A | 186,342 | N/A | 228,881 | N/A | 4.53 | 22.83 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 25,615 | N/A | 36,729 | N/A | 77,561 | N/A | 43.39 | 111.17 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 45: Other Adult | N/A | 21,175 | N/A | 21,240 | N/A | 19,224 | N/A | 0.31 | -9.49 | 10% (+/-) | Yes |
| June Eligibility Profile | N/A | 131,472 | N/A | 128,373 | N/A | 30,968 | N/A | -2.36 | -75.88 | 10% (+/-) | No |
| TOTAL ENROLLEES IN JUNE | N/A | 0 | N/A | 0 | N/A | 101,128 | N/A | N/A | N/A | 10% (+/-) | No |
| % Full Scope Benefits (Code 1) | >80% | 629,747 | N/A | 665,979 | N/A | 757,439 | N/A | 5.75 | 13.73 | 15% (+/-) | Yes |
| % Restricted Benefits Alien (Code 2) | <5% | 86.35 | Yes | 87.43 | Yes | 89.46 | Yes | 1.25 | 2.33 | 15% (+/-) | Yes |
| % Restricted Benefits Dual (Code 3) | <5% | 0.00 | Yes | 0.00 | Yes | 0.01 | Yes | -57.30 | 245.42 | 15% (+/-) | No |
| % Restricted Benefits Pregnant (Code 4) | <5% | 0.00 | Yes | 0.00 | Yes | 0.01 | Yes | N/A | 49.09 | 15% (+/-) | No |
| % Restricted Benefits Other (Code 5) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 15% (+/-) | No |
| % Unknown Benefits (Code 9) | <5% | 13.64 | No | 12.57 | No | 0.00 | Yes | -7.88 | -100.00 | 15% (+/-) | No |
| % Private Health Insurance (codes 2-4) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | -100.00 | N/A | 15% (+/-) | No |
| Total Enrollees with TANF Flag (code 2) | 2-12% | 6.19 | Yes | 7.80 | Yes | 7.90 | Yes | 25.92 | 1.34 | 15% (+/-) | Yes |
| # with M-SCHIP (Code 2) | N/A | 38,474 | N/A | 35,700 | N/A | 37,454 | N/A | -7.21 | 4.91 | 15% (+/-) | Yes |
| # with S-SCHIP Flag (Code 3) | N/A | 44,807 | N/A | 47,497 | N/A | 46,799 | N/A | 6.00 | -1.47 | 15% (+/-) | Yes |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % Total Enrollees in MC Anytime During Year | N/A | 3.54 | N/A | 5.81 | N/A | 7.34 | N/A | 64.29 | 26.29 | 25% (+) | No |
| # Of Total MC Enrollees | N/A | 26,796 | N/A | 46,773 | N/A | 66,164 | N/A | 74.55 | 41.46 | 25% (+) | No |
| % HMO/HIO (Dups) | N/A | 42.16 | N/A | 64.20 | N/A | 70.42 | N/A | 52.26 | 9.70 | 25% (+) | Yes |
| % Dental (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO (Dups) | N/A | 0.00 | N/A | 0.62 | N/A | 0.54 | N/A | N/A | -12.24 | 25% (+) | Yes |
| % Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % PACE (Dups) | N/A | 1.79 | N/A | 0.95 | N/A | 0.63 | N/A | -46.66 | -33.59 | 25% (+) | Yes |
| % PCCM (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % EDB Duals in HMO/HIOs | N/A | 56.53 | N/A | 35.13 | N/A | 29.27 | N/A | -37.86 | -16.67 | 25% (+) | Yes |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.06 | N/A | 0.05 | N/A | 0.09 | N/A | -12.17 | 65.16 | 25% (+) | No |
| % EDB Duals in PCCM only | N/A | 0.44 | N/A | 0.52 | N/A | 0.53 | N/A | 18.71 | 1.93 | 25% (+) | Yes |
| Total Non-PCCM MC Enrollees | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Total Non-PCCM MC Enrollees - Aged | N/A | 26,796 | N/A | 46,773 | N/A | 66,164 | N/A | 74.55 | 41.46 | 25% (+) | No |
| | N/A | 1.69 | N/A | 0.94 | N/A | 0.67 | N/A | -44.48 | -28.50 | 25% (+) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % Total Non-PCCM MC Enrollees -Disabled | N/A | 8.90 | N/A | 7.12 | N/A | 6.58 | N/A | -20.02 | -7.58 | 25% (+) | Yes |
| % Total Non-PCCM MC Enrollees - Child | N/A | 82.17 | N/A | 83.74 | N/A | 82.68 | N/A | 1.91 | -1.26 | 25% (+) | Yes |
| % Total Non-PCCM MC Adult | N/A | 7.24 | N/A | 8.20 | N/A | 10.06 | N/A | 13.37 | 22.68 | 25% (+) | Yes |
| % Total Non-PCCM MC FYE | N/A | 17,696 | N/A | 29,154 | N/A | 42,973 | N/A | 64.75 | 47.40 | 25% (+) | No |
| TOTAL ENROLLEES IN JUNE BY MC STATUS | N/A | 629,747 | N/A | 665,979 | N/A | 757,439 | N/A | 5.75 | 13.73 | 25% (+) | Yes |
| % HMO/HIO only (Code 1) | N/A | 1.26 | N/A | 2.63 | N/A | 3.64 | N/A | 109.15 | 38.61 | 25% (+) | No |
| % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO only (Code 3) | N/A | 0.00 | N/A | 0.04 | N/A | 0.04 | N/A | N/A | -2.15 | 25% (+) | Yes |
| % PCCM only (Code 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other MC only (Code 5) | N/A | 1.56 | N/A | 1.81 | N/A | 1.88 | N/A | 15.81 | 4.09 | 25% (+) | Yes |
| % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other Combinations (Code 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % FFS Only (Code 16) | N/A | 97.19 | N/A | 95.53 | N/A | 94.44 | N/A | -1.70 | -1.14 | 25% (+) | Yes |
| % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 25% (+) | No |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$20,455,392 | N/A | \$28,784,028 | N/A | \$38,084,158 | N/A | 40.72 | 32.31 | 15% (+/-) | No |
| HMO/HIO | N/A | \$6,910,947 | N/A | \$15,160,049 | N/A | \$23,593,501 | N/A | 119.36 | 55.63 | 15% (+/-) | No |
| PHP | N/A | \$13,544,445 | N/A | \$13,623,979 | N/A | \$14,490,657 | N/A | 0.59 | 6.36 | 15% (+/-) | Yes |
| Average Cap Claims to PME (person mo. enroll.) in MC | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| HMO/HIO | -9-2 | 0.97 | Yes | 0.99 | Yes | 0.95 | Yes | 2.09 | -3.85 | 15% (+/-) | Yes |
| PHP | -9-2 | 0.91 | Yes | 0.96 | Yes | 0.93 | Yes | 5.69 | -2.84 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | -9-2 | 1.01 | Yes | 1.02 | Yes | 0.98 | Yes | 1.25 | -4.21 | 15% (+/-) | Yes |
| HMO/HIO | -9-2 | . | No | . | No | . | No | N/A | N/A | 15% (+/-) | No |
| PHP | N/A | \$96 | N/A | \$82 | N/A | \$74 | N/A | -14.56 | -10.28 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$75 | N/A | \$75 | N/A | \$69 | N/A | -0.03 | -7.87 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$112 | N/A | \$92 | N/A | \$83 | N/A | -18.16 | -10.03 | 15% (+/-) | Yes |
| PHP | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Persons ever enrolled in HMO/HIOs during year | | | | | | | | | | | |
| Total Cap Payments | N/A | \$6,932,366 | N/A | \$15,201,154 | N/A | \$23,662,344 | N/A | 119.28 | 55.66 | 15% (+/-) | No |
| Count of Enrollees | N/A | 11,298 | N/A | 30,027 | N/A | 46,595 | N/A | 165.77 | 55.18 | 15% (+/-) | No |
| Persons enrolled in PHP only or PHP/PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$13,523,026 | N/A | \$13,582,874 | N/A | \$14,421,814 | N/A | 0.44 | 6.18 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 15,498 | N/A | 16,746 | N/A | 19,569 | N/A | 8.05 | 16.86 | 15% (+/-) | No |
| Persons enrolled in PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Count of Enrollees | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only) | | | | | | | | | | | |
| Total FFS Payments | N/A | \$7,633,427 | N/A | \$27,248,606 | N/A | \$45,626,474 | N/A | 256.96 | 67.45 | 15% (+/-) | No |
| IP | N/A | \$1,545,049 | N/A | \$5,465,019 | N/A | \$7,986,662 | N/A | 253.71 | 46.14 | 15% (+/-) | No |
| LTC | N/A | \$119,999 | N/A | \$704,049 | N/A | \$1,112,595 | N/A | 486.71 | 58.03 | 15% (+/-) | No |
| Drug | N/A | \$920,913 | N/A | \$2,331,758 | N/A | \$3,849,002 | N/A | 153.20 | 65.07 | 15% (+/-) | No |
| All Other (excluding cap payments) | N/A | \$5,047,466 | N/A | \$18,747,780 | N/A | \$32,678,215 | N/A | 271.43 | 74.30 | 15% (+/-) | No |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Average FFS Payments per enrollee | N/A | \$676 | N/A | \$907 | N/A | \$979 | N/A | 34.31 | 7.91 | 15% (+/-) | Yes |
| IP | N/A | \$137 | N/A | \$182 | N/A | \$171 | N/A | 33.09 | -5.82 | 15% (+/-) | Yes |
| LTC | N/A | \$11 | N/A | \$23 | N/A | \$24 | N/A | 120.76 | 1.84 | 15% (+/-) | Yes |
| | N/A | \$82 | N/A | \$78 | N/A | \$83 | N/A | -4.73 | 6.37 | 15% (+/-) | Yes |
| | N/A | \$447 | N/A | \$624 | N/A | \$701 | N/A | 39.75 | 12.33 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only; Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 627,716 | N/A | 652,811 | N/A | 647,512 | N/A | 4.00 | -0.81 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 519,537 | N/A | 540,199 | N/A | 548,896 | N/A | 3.98 | 1.61 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 511,912 | N/A | 531,476 | N/A | 521,307 | N/A | 3.82 | -1.91 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 4,029 | N/A | 3,925 | N/A | 4,286 | N/A | -2.58 | 9.20 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 2,090 | N/A | 1,852 | N/A | 2,164 | N/A | -11.39 | 16.85 | 10% (+/-) | No |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 1,133 | N/A | 1,180 | N/A | 1,154 | N/A | 4.15 | -2.20 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 806 | N/A | 893 | N/A | 968 | N/A | 10.79 | 8.40 | 10% (+/-) | Yes |
| MAX 11-41 Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX 11-41 Aged Total | N/A | 74,976 | N/A | 75,024 | N/A | 75,670 | N/A | 0.06 | 0.86 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 66,414 | N/A | 65,680 | N/A | 65,466 | N/A | -1.11 | -0.33 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 5,141 | N/A | 5,507 | N/A | 5,833 | N/A | 7.12 | 5.92 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 3,421 | N/A | 3,837 | N/A | 4,371 | N/A | 12.16 | 13.92 | 10% (+/-) | No |
| MAX 12-42 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX 12-42 Disabled Total | N/A | 372,315 | N/A | 391,477 | N/A | 427,027 | N/A | 5.15 | 9.08 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 48,697 | N/A | 57,190 | N/A | 95,135 | N/A | 17.44 | 66.35 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 270,024 | N/A | 288,427 | N/A | 280,706 | N/A | 6.82 | -2.68 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 46,333 | N/A | 39,053 | N/A | 43,332 | N/A | -15.71 | 10.96 | 10% (+/-) | No |
| 44: Other Child | N/A | 7,261 | N/A | 6,807 | N/A | 7,494 | N/A | -6.25 | 10.09 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 0 | N/A | 0 | N/A | 360 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Adult Total | N/A | 176,348 | N/A | 182,385 | N/A | 140,529 | N/A | 3.42 | -22.95 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 25,059 | N/A | 35,115 | N/A | 73,963 | N/A | 40.13 | 110.63 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 21,086 | N/A | 21,020 | N/A | 18,969 | N/A | -0.31 | -9.76 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 130,203 | N/A | 126,250 | N/A | 28,140 | N/A | -3.04 | -77.71 | 10% (+/-) | No |
| MAX 15-45 Adult | N/A | 0 | N/A | 0 | N/A | 19,457 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX 15-45 Adult Total | N/A | 3,635 | N/A | 3,589 | N/A | 3,266 | N/A | -1.27 | -9.00 | 10% (+/-) | Yes |
| Total Medicaid Amt Paid | N/A | \$1,181,755,407 | N/A | \$1,312,034,469 | N/A | \$1,442,589,769 | N/A | 11.02 | 9.95 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$1,883 | N/A | \$2,010 | N/A | \$2,228 | N/A | 6.76 | 10.85 | 15% (+/-) | Yes |
| Avg Medicaid Amt Paid per Recipient (User of any service) | N/A | \$2,275 | N/A | \$2,429 | N/A | \$2,628 | N/A | 6.78 | 8.21 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$5,678 | N/A | \$6,251 | N/A | \$6,524 | N/A | 10.08 | 4.37 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$5,744 | N/A | \$6,635 | N/A | \$7,151 | N/A | 15.51 | 7.77 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$2,518 | N/A | \$2,775 | N/A | \$3,363 | N/A | 10.18 | 21.18 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$9,950 | N/A | \$10,046 | N/A | \$8,892 | N/A | 0.97 | -11.49 | 15% (+/-) | Yes |
| MAX 11-41 Aged | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| MAX 11-41 Aged Total | N/A | \$7,676 | N/A | \$8,062 | N/A | \$8,256 | N/A | 5.02 | 2.40 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$7,266 | N/A | \$7,894 | N/A | \$8,086 | N/A | 8.64 | 2.43 | 15% (+/-) | Yes |

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$10,479 | N/A | \$8,088 | N/A | \$8,430 | N/A | -22.82 | 4.22 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$11,420 | N/A | \$10,896 | N/A | \$10,571 | N/A | -4.59 | -2.98 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 44: Child Disabled | N/A | \$1,090 | N/A | \$1,224 | N/A | \$1,275 | N/A | 12.32 | 4.10 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$924 | N/A | \$984 | N/A | \$973 | N/A | 6.58 | -1.16 | 15% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$1,016 | N/A | \$1,183 | N/A | \$1,236 | N/A | 16.51 | 4.43 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$679 | N/A | \$802 | N/A | \$980 | N/A | 18.15 | 22.13 | 15% (+/-) | No |
| 44: Other Child | N/A | \$7,599 | N/A | \$7,405 | N/A | \$8,211 | N/A | -2.56 | 10.89 | 15% (+/-) | Yes |
| 46: Foster Care Child | N/A | . | N/A | . | N/A | \$2,403 | N/A | N/A | N/A | 15% (+/-) | No |
| 48: Adult Child | N/A | \$1,006 | N/A | \$1,115 | N/A | \$1,748 | N/A | 10.84 | 56.77 | 15% (+/-) | No |
| 16: Other Adult | N/A | \$1,992 | N/A | \$1,986 | N/A | \$1,520 | N/A | -0.33 | -23.46 | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 25: AFDC Adult, MN | N/A | \$1,870 | N/A | \$1,891 | N/A | \$1,988 | N/A | 1.14 | 5.13 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$676 | N/A | \$743 | N/A | \$1,605 | N/A | 9.96 | 115.96 | 15% (+/-) | No |
| 16: Other Adult | N/A | . | N/A | . | N/A | \$2,585 | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$280,752,804 | N/A | \$314,890,301 | N/A | \$341,946,285 | N/A | 12.16 | 8.59 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 77,671 | N/A | 78,514 | N/A | 81,284 | N/A | 1.09 | 3.53 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$3,615 | N/A | \$4,011 | N/A | \$4,207 | N/A | 10.96 | 4.89 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 5 | N/A | 5 | N/A | 5 | N/A | -0.71 | 1.31 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$991,599 | N/A | \$844,761 | N/A | \$779,211 | N/A | -14.81 | -7.76 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 26 | N/A | 20 | N/A | 19 | N/A | -23.08 | -5.00 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$38,138 | N/A | \$42,238 | N/A | \$41,011 | N/A | 10.75 | -2.90 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$31,528,781 | N/A | \$29,824,662 | N/A | \$28,135,832 | N/A | -5.40 | -5.66 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 1,370 | N/A | 1,285 | N/A | 1,140 | N/A | -6.20 | -11.28 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$23,014 | N/A | \$23,210 | N/A | \$24,681 | N/A | 0.85 | 6.34 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$65,763,755 | N/A | \$66,150,630 | N/A | \$66,786,130 | N/A | 0.59 | 0.96 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,019 | N/A | 952 | N/A | 889 | N/A | -6.58 | -6.62 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$64,538 | N/A | \$69,486 | N/A | \$75,125 | N/A | 7.67 | 8.12 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$20,986,167 | N/A | \$23,937,613 | N/A | \$25,073,652 | N/A | 14.06 | 4.75 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 1,024 | N/A | 1,138 | N/A | 1,159 | N/A | 11.13 | 1.85 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$20,494 | N/A | \$21,035 | N/A | \$21,634 | N/A | 2.64 | 2.85 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$141,698,467 | N/A | \$136,950,778 | N/A | \$183,307,277 | N/A | -3.35 | 33.85 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 370,563 | N/A | 376,762 | N/A | 415,458 | N/A | 1.67 | 10.27 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$382 | N/A | \$363 | N/A | \$441 | N/A | -4.94 | 21.38 | 15% (+/-) | No |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$16,638,731 | N/A | \$56,311,841 | N/A | \$70,837,781 | N/A | 238.44 | 25.80 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 125,880 | N/A | 150,925 | N/A | 185,578 | N/A | 19.90 | 22.96 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$132 | N/A | \$373 | N/A | \$382 | N/A | 182.28 | 2.31 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | \$5,244,615 | N/A | \$5,732,232 | N/A | \$6,980,462 | N/A | 9.30 | 21.78 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 71,532 | N/A | 77,632 | N/A | 92,737 | N/A | 8.53 | 19.46 | 15% (+/-) | No |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$73 | N/A | \$74 | N/A | \$75 | N/A | 0.71 | 1.94 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$122,483,685 | N/A | \$52,214,898 | N/A | \$57,677,672 | N/A | -57.37 | 10.46 | 15% (+/-) | Yes |
| OPD: Number of Users | N/A | 248,477 | N/A | 221,085 | N/A | 243,409 | N/A | -11.02 | 10.10 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$493 | N/A | \$236 | N/A | \$237 | N/A | -52.09 | 0.33 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$138,436,991 | N/A | \$96,125,668 | N/A | \$102,434,838 | N/A | -30.56 | 6.56 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 295,263 | N/A | 275,854 | N/A | 258,907 | N/A | -6.57 | -6.14 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$469 | N/A | \$348 | N/A | \$396 | N/A | -25.68 | 13.54 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$11,788,770 | N/A | \$10,094,253 | N/A | \$10,179,978 | N/A | -14.37 | 0.85 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 7,982 | N/A | 7,164 | N/A | 6,649 | N/A | -10.25 | -7.19 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$1,477 | N/A | \$1,409 | N/A | \$1,531 | N/A | -4.60 | 8.66 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$14,017,299 | N/A | \$92,279,082 | N/A | \$43,824,155 | N/A | 558.32 | -52.51 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 206,192 | N/A | 300,084 | N/A | 305,910 | N/A | 45.54 | 1.94 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$68 | N/A | \$308 | N/A | \$143 | N/A | 352.34 | -53.41 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$133,790,022 | N/A | \$161,898,048 | N/A | \$199,308,039 | N/A | 21.01 | 23.11 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 355,826 | N/A | 373,493 | N/A | 421,801 | N/A | 4.97 | 12.93 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$376 | N/A | \$433 | N/A | \$473 | N/A | 15.29 | 9.01 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$40,129,912 | N/A | \$41,267,629 | N/A | \$45,872,865 | N/A | 2.84 | 11.16 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 7,111 | N/A | 9,881 | N/A | 13,446 | N/A | 38.95 | 36.08 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$5,643 | N/A | \$4,176 | N/A | \$3,412 | N/A | -25.99 | -18.31 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$7,226,429 | N/A | \$7,774,423 | N/A | \$8,759,524 | N/A | 7.58 | 12.67 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 24,870 | N/A | 26,164 | N/A | 30,373 | N/A | 5.20 | 16.09 | 15% (+/-) | No |
| Transportation: Avg Medicaid Pd per User | N/A | \$291 | N/A | \$297 | N/A | \$288 | N/A | 2.26 | -2.94 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$16,711,580 | N/A | \$16,862,619 | N/A | \$18,806,283 | N/A | 0.90 | 11.53 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 2,780 | N/A | 2,891 | N/A | 2,917 | N/A | 3.99 | 0.90 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$6,011 | N/A | \$5,833 | N/A | \$6,447 | N/A | -2.97 | 10.53 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$38,309,089 | N/A | \$38,885,736 | N/A | \$45,588,015 | N/A | 1.51 | 17.24 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 23,923 | N/A | 24,715 | N/A | 25,864 | N/A | 3.31 | 4.65 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,601 | N/A | \$1,573 | N/A | \$1,763 | N/A | -1.75 | 12.03 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$12,509,088 | N/A | \$13,771,947 | N/A | \$14,097,948 | N/A | 10.10 | 2.37 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 4,968 | N/A | 4,213 | N/A | 4,229 | N/A | -15.20 | 0.38 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,518 | N/A | \$3,269 | N/A | \$3,334 | N/A | 29.83 | 1.98 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$1,385,660 | N/A | \$2,737,699 | N/A | \$3,467,586 | N/A | 97.57 | 26.66 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 1,911 | N/A | 4,168 | N/A | 5,364 | N/A | 118.11 | 28.69 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$725 | N/A | \$657 | N/A | \$646 | N/A | -9.41 | -1.58 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$2,343,490 | N/A | \$2,029,227 | N/A | \$2,541,160 | N/A | -13.41 | 25.23 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 398 | N/A | 401 | N/A | 414 | N/A | 0.75 | 3.24 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$5,888 | N/A | \$5,060 | N/A | \$6,138 | N/A | -14.06 | 21.30 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$25,012,254 | N/A | \$30,028,726 | N/A | \$35,146,956 | N/A | 20.06 | 17.04 | 15% (+/-) | No |
| DME: Number of Users | N/A | 82,710 | N/A | 82,456 | N/A | 96,572 | N/A | -0.31 | 17.12 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$302 | N/A | \$364 | N/A | \$364 | N/A | 20.43 | -0.06 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$21,048,836 | N/A | \$28,183,370 | N/A | \$35,121,955 | N/A | 33.90 | 24.62 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 834 | N/A | 1,849 | N/A | 1,982 | N/A | 121.70 | 7.19 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$25,238 | N/A | \$15,242 | N/A | \$17,720 | N/A | -39.61 | 16.26 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$23,980,150 | N/A | \$65,835,045 | N/A | \$75,813,453 | N/A | 174.54 | 15.16 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 35,076 | N/A | 51,893 | N/A | 56,902 | N/A | 47.94 | 9.65 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$684 | N/A | \$1,269 | N/A | \$1,332 | N/A | 85.57 | 5.02 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$0 | N/A | \$8,771,561 | N/A | \$10,083,667 | N/A | N/A | 14.96 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 0 | N/A | 1,514 | N/A | 1,511 | N/A | N/A | -0.20 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | . | N/A | \$5,794 | N/A | \$6,674 | N/A | N/A | 15.19 | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS | | | | | | | | | | | |
| | N/A | \$447 | N/A | \$482 | N/A | \$528 | N/A | 7.85 | 9.48 | 15% (+/-) | Yes |
| Inpatient Hospital (TOS 01) | N/A | \$1,055 | N/A | \$1,167 | N/A | \$1,315 | N/A | 10.55 | 12.71 | 15% (+/-) | Yes |
| | N/A | \$1,586 | N/A | \$1,833 | N/A | \$1,978 | N/A | 15.59 | 7.90 | 15% (+/-) | Yes |
| Aged | N/A | \$265 | N/A | \$272 | N/A | \$255 | N/A | 2.63 | -6.08 | 15% (+/-) | Yes |
| Disabled | N/A | \$334 | N/A | \$364 | N/A | \$553 | N/A | 8.96 | 51.76 | 15% (+/-) | No |
| Child | N/A | \$190 | N/A | \$185 | N/A | \$187 | N/A | -2.65 | 0.83 | 15% (+/-) | Yes |
| Both (TOS=02,04,05,07) | N/A | \$2,478 | N/A | \$2,823 | N/A | \$2,551 | N/A | 13.91 | -9.63 | 15% (+/-) | Yes |
| | N/A | \$1,133 | N/A | \$1,154 | N/A | \$1,178 | N/A | 1.89 | 2.06 | 15% (+/-) | Yes |

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$65 | N/A | \$59 | N/A | \$48 | N/A | -10.20 | -17.79 | 15% (+/-) | No |
| Child | N/A | \$0 | N/A | \$1 | N/A | \$1 | N/A | 167.85 | 19.04 | 15% (+/-) | No |
| Adults (TOS=16) | N/A | \$213 | N/A | \$248 | N/A | \$308 | N/A | 16.36 | 24.11 | 15% (+/-) | No |
| | N/A | \$736 | N/A | \$834 | N/A | \$927 | N/A | 13.34 | 11.08 | 15% (+/-) | Yes |
| Aged | N/A | \$1,016 | N/A | \$1,193 | N/A | \$1,300 | N/A | 17.44 | 9.02 | 15% (+/-) | Yes |
| Disabled | N/A | \$99 | N/A | \$116 | N/A | \$148 | N/A | 16.67 | 27.79 | 15% (+/-) | No |
| Child | N/A | \$101 | N/A | \$131 | N/A | \$240 | N/A | 29.85 | 83.99 | 15% (+/-) | No |
| All Other Services | N/A | \$1,032 | N/A | \$1,094 | N/A | \$1,205 | N/A | 6.03 | 10.14 | 15% (+/-) | Yes |
| Adult | N/A | \$1,409 | N/A | \$1,427 | N/A | \$1,731 | N/A | 1.28 | 21.33 | 15% (+/-) | No |
| | N/A | \$3,942 | N/A | \$3,882 | N/A | \$3,799 | N/A | -1.52 | -2.12 | 15% (+/-) | Yes |
| Aged | N/A | \$661 | N/A | \$779 | N/A | \$824 | N/A | 17.77 | 5.78 | 15% (+/-) | Yes |
| Disabled | N/A | \$570 | N/A | \$619 | N/A | \$953 | N/A | 8.51 | 54.02 | 15% (+/-) | No |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 12.37 | N/A | 12.03 | N/A | 12.55 | N/A | -2.80 | 4.38 | 15% (+/-) | Yes |
| Aged | N/A | 21.97 | N/A | 24.20 | N/A | 23.54 | N/A | 10.19 | -2.74 | 15% (+/-) | Yes |
| Disabled | N/A | 17.26 | N/A | 17.94 | N/A | 18.01 | N/A | 3.95 | 0.35 | 15% (+/-) | Yes |
| Child | N/A | 10.38 | N/A | 9.76 | N/A | 9.19 | N/A | -5.96 | -5.82 | 15% (+/-) | Yes |
| Adult | N/A | 14.29 | N/A | 14.20 | N/A | 19.50 | N/A | -0.63 | 37.31 | 15% (+/-) | No |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 0.55 | N/A | 0.52 | N/A | 0.49 | N/A | -5.11 | -4.61 | 15% (+/-) | Yes |
| | N/A | 12.14 | N/A | 12.94 | N/A | 11.43 | N/A | 6.64 | -11.67 | 15% (+/-) | Yes |
| Aged | N/A | 2.52 | N/A | 2.54 | N/A | 2.44 | N/A | 1.00 | -3.77 | 15% (+/-) | Yes |
| Disabled | N/A | 0.28 | N/A | 0.24 | N/A | 0.20 | N/A | -13.83 | -18.22 | 15% (+/-) | No |
| Child | N/A | 0.01 | N/A | 0.02 | N/A | 0.02 | N/A | 59.54 | 2.25 | 15% (+/-) | Yes |
| Adult | N/A | 0.20 | N/A | 0.30 | N/A | 0.28 | N/A | 44.76 | -4.88 | 15% (+/-) | Yes |
| % With ratio of LT days/enroll days > 1 | N/A | 0.20 | N/A | 0.30 | N/A | 0.28 | N/A | 44.76 | -4.88 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 56.69 | N/A | 57.21 | N/A | 65.14 | N/A | 0.93 | 13.86 | 15% (+/-) | Yes |
| | N/A | 58.92 | N/A | 58.83 | N/A | 61.90 | N/A | -0.16 | 5.22 | 15% (+/-) | Yes |
| Aged | N/A | 75.55 | N/A | 76.37 | N/A | 77.06 | N/A | 1.08 | 0.91 | 15% (+/-) | Yes |
| Disabled | N/A | 60.32 | N/A | 60.16 | N/A | 61.95 | N/A | -0.25 | 2.96 | 15% (+/-) | Yes |
| Child | N/A | 40.96 | N/A | 42.97 | N/A | 68.53 | N/A | 4.90 | 59.50 | 15% (+/-) | No |
| Adult | N/A | 80.78 | N/A | 80.63 | N/A | 82.88 | N/A | -0.18 | 2.78 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 68.97 | N/A | 67.31 | N/A | 67.10 | N/A | -2.41 | -0.31 | 15% (+/-) | Yes |
| Aged | N/A | 87.24 | N/A | 87.50 | N/A | 87.39 | N/A | 0.31 | -0.12 | 15% (+/-) | Yes |
| Disabled | N/A | 84.41 | N/A | 83.89 | N/A | 83.69 | N/A | -0.62 | -0.23 | 15% (+/-) | Yes |
| Child | N/A | 70.66 | N/A | 71.11 | N/A | 78.45 | N/A | 0.64 | 10.33 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 5 | N/A | 5 | N/A | 5 | N/A | -0.71 | 1.31 | 15% (+/-) | Yes |
| | N/A | 10 | N/A | 10 | N/A | 9 | N/A | -4.68 | -5.37 | 15% (+/-) | Yes |
| Aged | N/A | 12 | N/A | 12 | N/A | 12 | N/A | -0.95 | 3.23 | 15% (+/-) | Yes |
| Disabled | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.48 | -0.44 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -0.30 | 4.21 | 15% (+/-) | Yes |
| Adult | N/A | 206 | N/A | 205 | N/A | 210 | N/A | -0.58 | 2.53 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 243 | N/A | 249 | N/A | 244 | N/A | 2.59 | -2.00 | 15% (+/-) | Yes |
| Aged | N/A | 264 | N/A | 256 | N/A | 261 | N/A | -3.02 | 2.03 | 15% (+/-) | Yes |
| Disabled | N/A | 86 | N/A | 83 | N/A | 82 | N/A | -3.71 | -0.90 | 15% (+/-) | Yes |
| Child | N/A | 13 | N/A | 13 | N/A | 16 | N/A | -2.26 | 20.71 | 15% (+/-) | No |
| Adult | N/A | 8.42 | N/A | 8.03 | N/A | 8.02 | N/A | -4.61 | -0.09 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| | N/A | \$61,994,865 | N/A | \$65,024,380 | N/A | \$67,643,912 | N/A | 4.89 | 4.03 | 15% (+/-) | Yes |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 134,208 | N/A | 135,781 | N/A | 93,471 | N/A | 1.17 | -31.16 | 15% (+/-) | No |
| FP: Number of Users | N/A | \$462 | N/A | \$479 | N/A | \$724 | N/A | 3.67 | 51.12 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$8,619,592 | N/A | \$9,416,397 | N/A | \$11,547,329 | N/A | 9.24 | 22.63 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | 45,062 | N/A | 48,086 | N/A | 57,571 | N/A | 6.71 | 19.73 | 15% (+/-) | No |
| RHC: Number of Users | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$191 | N/A | \$196 | N/A | \$201 | N/A | 2.37 | 2.43 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | \$9,899,279 | N/A | \$10,169,020 | N/A | \$13,476,959 | N/A | 2.72 | 32.53 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | 40,677 | N/A | 41,550 | N/A | 51,357 | N/A | 2.15 | 23.60 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$243 | N/A | \$245 | N/A | \$262 | N/A | 0.57 | 7.22 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | \$0 | N/A | \$0 | N/A | \$3,885 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | \$243 | N/A | N/A | N/A | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$17,708,430 | N/A | \$19,845,985 | N/A | \$23,128,541 | N/A | 12.07 | 16.54 | 15% (+/-) | No |
| Waiver: Number of Users | N/A | 3,319 | N/A | 3,647 | N/A | 3,684 | N/A | 9.88 | 1.01 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | \$5,335 | N/A | \$5,442 | N/A | \$6,278 | N/A | 1.99 | 15.37 | 15% (+/-) | No |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 118,950 | N/A | 122,458 | N/A | 124,342 | N/A | 2.95 | 1.54 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 113,127 | N/A | 116,198 | N/A | 118,320 | N/A | 2.71 | 1.83 | 15% (+/-) | Yes |
| Total EDB Dual FFS PYE | N/A | 108,058 | N/A | 110,510 | N/A | 113,080 | N/A | 2.27 | 2.33 | 15% (+/-) | Yes |
| % EDB Only Dual (code 50) | N/A | 5.05 | N/A | 6.20 | N/A | 6.47 | N/A | 22.79 | 4.30 | 15% (+/-) | Yes |
| % QMB Only (Code 51) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % QMB Plus (Code 52) | N/A | 78.70 | N/A | 69.86 | N/A | 64.50 | N/A | -11.23 | -7.67 | 15% (+/-) | Yes |
| % SLMB Only (Code 53) | N/A | 0.00 | N/A | 0.01 | N/A | 0.00 | N/A | N/A | -75.37 | 15% (+/-) | No |
| % SLMB Plus (Code 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % QDWT (Code 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Q1 1 (Code 56) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | -100.00 | 15% (+/-) | No |
| % Q1 2 (Code 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Other Type Dual (Code 58) | N/A | 0.00 | N/A | 0.00 | N/A | 0.09 | N/A | N/A | N/A | 15% (+/-) | No |
| % Dual Type Unknown (Code 59) | N/A | 16.25 | N/A | 23.93 | N/A | 28.93 | N/A | 47.23 | 20.92 | 15% (+/-) | No |
| % EDB Duals with EDB HIC | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | 15% (+/-) | Yes |
| % EDB Duals with Spanish Language | N/A | 0.06 | N/A | 0.07 | N/A | 0.08 | N/A | 27.51 | 17.57 | 15% (+/-) | No |
| % EDB Duals with EDB Date of Death During Year | N/A | 8.09 | N/A | 8.18 | N/A | 7.92 | N/A | 0.99 | -3.14 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | . | N/A | . | N/A | 93.50 | N/A | N/A | N/A | 15% (+/-) | No |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | . | N/A | . | N/A | 97.30 | N/A | N/A | N/A | 15% (+/-) | No |
| MAX Aged EDB Dual FFS Total | N/A | 75,512 | N/A | 75,520 | N/A | 75,917 | N/A | 0.01 | 0.53 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 34,516 | N/A | 32,419 | N/A | 31,485 | N/A | -6.08 | -2.88 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 23,195 | N/A | 24,693 | N/A | 25,888 | N/A | 6.46 | 4.84 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 17,801 | N/A | 18,408 | N/A | 18,544 | N/A | 3.41 | 0.74 | 10% (+/-) | Yes |
| MAX Disabled EDB Dual FFS Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 42,784 | N/A | 46,084 | N/A | 47,251 | N/A | 7.71 | 2.53 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 21,636 | N/A | 23,028 | N/A | 22,382 | N/A | 6.43 | -2.81 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 42: Other Disabled | N/A | 16,899 | N/A | 18,559 | N/A | 20,168 | N/A | 9.82 | 8.67 | 10% (+/-) | Yes |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE | N/A | 4,249 | N/A | 4,497 | N/A | 4,701 | N/A | 5.84 | 4.54 | 10% (+/-) | Yes |
| June | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| Original Reason for Medicare Entitlement | N/A | 111,511 | N/A | 115,099 | N/A | 116,858 | N/A | 3.22 | 1.53 | 10% (+/-) | Yes |
| June | N/A | 0.61 | N/A | 0.79 | N/A | 0.72 | N/A | 30.27 | -8.63 | 15% (+/-) | Yes |
| June | N/A | 3.17 | N/A | 3.02 | N/A | 2.81 | N/A | -4.65 | -6.97 | 15% (+/-) | Yes |
| June | N/A | 96.22 | N/A | 96.18 | N/A | 96.46 | N/A | -0.04 | 0.29 | 15% (+/-) | Yes |
| June | N/A | 51.69 | N/A | 50.32 | N/A | 48.90 | N/A | -2.64 | -2.84 | 15% (+/-) | Yes |
| June | N/A | 46.32 | N/A | 47.60 | N/A | 49.02 | N/A | 2.76 | 2.98 | 15% (+/-) | Yes |

% Aged (Code 0)

% Disabled (Code 1)

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total Medicaid Amt Paid | N/A | 0.80 | N/A | 0.81 | N/A | 0.81 | N/A | 1.36 | 0.22 | 15% (+/-) | Yes |
| % Disabled with ESRD (Code 3) | N/A | 1.19 | N/A | 1.26 | N/A | 1.26 | N/A | 6.10 | 0.45 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$879,301,664 | N/A | \$977,414,357 | N/A | \$1,008,492,966 | N/A | 11.16 | 3.18 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A | \$7,392 | N/A | \$7,982 | N/A | \$8,111 | N/A | 7.97 | 1.62 | 15% (+/-) | Yes |
| | N/A | \$7,773 | N/A | \$8,412 | N/A | \$8,523 | N/A | 8.22 | 1.33 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$7,024 | N/A | \$7,631 | N/A | \$7,762 | N/A | 8.64 | 1.73 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$4,139 | N/A | \$4,622 | N/A | \$4,744 | N/A | 11.68 | 2.63 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$3,367 | N/A | \$3,678 | N/A | \$3,575 | N/A | 9.25 | -2.80 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$17,383 | N/A | \$18,231 | N/A | \$18,733 | N/A | 4.88 | 2.75 | 15% (+/-) | Yes |
| 11: Disabled | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$7,930 | N/A | \$8,651 | N/A | \$8,792 | N/A | 9.09 | 1.64 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$5,572 | N/A | \$6,569 | N/A | \$6,773 | N/A | 17.89 | 3.11 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 42: Other Disabled | N/A | \$5,321 | N/A | \$5,853 | N/A | \$5,568 | N/A | 10.00 | -4.86 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$30,316 | N/A | \$30,860 | N/A | \$32,239 | N/A | 1.79 | 4.47 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP: Average Medicaid Pd per User | N/A | \$64,128,629 | N/A | \$73,903,899 | N/A | \$71,257,527 | N/A | 15.24 | -3.58 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 58,496 | N/A | 67,890 | N/A | 66,447 | N/A | 16.06 | -2.13 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$1,096 | N/A | \$1,089 | N/A | \$1,072 | N/A | -0.70 | -1.49 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 9 | N/A | 9 | N/A | 8 | N/A | 0.16 | -9.04 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$16,759,935 | N/A | \$14,670,254 | N/A | \$13,356,087 | N/A | -12.47 | -8.96 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | 437 | N/A | 380 | N/A | 316 | N/A | -13.04 | -16.84 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | \$38,352 | N/A | \$38,606 | N/A | \$42,266 | N/A | 0.66 | 9.48 | 15% (+/-) | Yes |
| IP Psych < 21: Avg Medicaid Pd per User | N/A | \$256,242 | N/A | \$141,219 | N/A | \$105,076 | N/A | -44.89 | -25.59 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Paid (TOS 05) | N/A | 180 | N/A | 114 | N/A | 69 | N/A | -36.67 | -39.47 | 15% (+/-) | No |
| ICF/MR: Number of Users | N/A | \$1,424 | N/A | \$1,239 | N/A | \$1,523 | N/A | -12.98 | 22.93 | 15% (+/-) | No |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$88,475,378 | N/A | \$91,598,396 | N/A | \$92,595,000 | N/A | 3.53 | 1.09 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | 1,473 | N/A | 1,442 | N/A | 1,359 | N/A | -2.10 | -5.76 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | \$60,065 | N/A | \$63,522 | N/A | \$68,135 | N/A | 5.76 | 7.26 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$298,075,227 | N/A | \$319,885,808 | N/A | \$331,415,520 | N/A | 7.32 | 3.60 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | 16,462 | N/A | 16,995 | N/A | 16,978 | N/A | 3.24 | -0.10 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | \$18,107 | N/A | \$18,822 | N/A | \$19,520 | N/A | 3.95 | 3.71 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$36,043,666 | N/A | \$35,766,948 | N/A | \$32,122,101 | N/A | -0.77 | -10.19 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | 100,752 | N/A | 101,785 | N/A | 100,031 | N/A | 1.03 | -1.72 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | \$358 | N/A | \$351 | N/A | \$321 | N/A | -1.77 | -8.62 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$1,291,196 | N/A | \$3,245,586 | N/A | \$3,899,712 | N/A | 151.36 | 20.15 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Paid (TOS 10) | N/A | 9,352 | N/A | 11,120 | N/A | 12,371 | N/A | 18.91 | 11.25 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | \$138 | N/A | \$292 | N/A | \$315 | N/A | 111.40 | 8.00 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$1,129,298 | N/A | \$1,262,915 | N/A | \$1,180,861 | N/A | 11.83 | -6.50 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | 29,126 | N/A | 31,527 | N/A | 28,971 | N/A | 8.24 | -8.11 | 15% (+/-) | Yes |
| OPD: Number of Users | N/A | \$39 | N/A | \$40 | N/A | \$41 | N/A | 3.32 | 1.75 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$26,090,733 | N/A | \$8,740,837 | N/A | \$5,724,588 | N/A | -66.50 | -34.51 | 15% (+/-) | No |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | 25,915 | N/A | 25,604 | N/A | 19,640 | N/A | -1.20 | -23.29 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | \$1,007 | N/A | \$341 | N/A | \$291 | N/A | -66.09 | -14.62 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$50,919,698 | N/A | \$24,820,066 | N/A | \$25,736,483 | N/A | -51.26 | 3.69 | 15% (+/-) | Yes |
| | N/A | 34,182 | N/A | 31,087 | N/A | 30,909 | N/A | -9.05 | -0.57 | 15% (+/-) | Yes |
| | N/A | \$1,490 | N/A | \$798 | N/A | \$833 | N/A | -46.40 | 4.29 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$2,448,990 | N/A | \$1,891,397 | N/A | \$1,878,895 | N/A | -22.77 | -0.66 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 2,078 | N/A | 1,708 | N/A | 1,515 | N/A | -17.81 | -11.30 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$1,179 | N/A | \$1,107 | N/A | \$1,240 | N/A | -6.04 | 11.99 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$723,271 | N/A | \$21,116,751 | N/A | \$5,382,095 | N/A | 2819.62 | -74.51 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 11,430 | N/A | 74,032 | N/A | 69,944 | N/A | 547.70 | -5.52 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$63 | N/A | \$285 | N/A | \$77 | N/A | 350.77 | -73.02 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$157,929,888 | N/A | \$192,576,844 | N/A | \$211,811,794 | N/A | 21.94 | 9.99 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 97,397 | N/A | 102,093 | N/A | 106,608 | N/A | 4.82 | 4.42 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,622 | N/A | \$1,886 | N/A | \$1,987 | N/A | 16.33 | 5.33 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$2,843,660 | N/A | \$2,207,424 | N/A | \$1,525,642 | N/A | -22.37 | -30.89 | 15% (+/-) | No |
| Other Services: Number of Users | N/A | 7,563 | N/A | 6,627 | N/A | 5,221 | N/A | -12.38 | -21.22 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$376 | N/A | \$333 | N/A | \$292 | N/A | -11.41 | -12.27 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$7,594,289 | N/A | \$8,109,687 | N/A | \$7,656,189 | N/A | 6.79 | -5.59 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 26,986 | N/A | 28,242 | N/A | 24,580 | N/A | 4.65 | -12.97 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$281 | N/A | \$287 | N/A | \$311 | N/A | 2.04 | 8.47 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$58,749,943 | N/A | \$55,238,722 | N/A | \$56,837,614 | N/A | -5.98 | 2.89 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 12,850 | N/A | 13,223 | N/A | 13,141 | N/A | 2.90 | -0.62 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$4,572 | N/A | \$4,177 | N/A | \$4,325 | N/A | -8.63 | 3.54 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$5,619,052 | N/A | \$8,080,229 | N/A | \$10,599,975 | N/A | 43.80 | 31.18 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 6,704 | N/A | 7,089 | N/A | 7,422 | N/A | 5.74 | 4.70 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$838 | N/A | \$1,140 | N/A | \$1,428 | N/A | 35.99 | 25.30 | 15% (+/-) | No |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$1,773,141 | N/A | \$681,518 | N/A | \$521,702 | N/A | -61.56 | -23.45 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 597 | N/A | 160 | N/A | 192 | N/A | -73.20 | 20.00 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,970 | N/A | \$4,259 | N/A | \$2,717 | N/A | 43.41 | -36.21 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$121,620 | N/A | \$80,897 | N/A | \$56,620 | N/A | -33.48 | -30.01 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 627 | N/A | 452 | N/A | 309 | N/A | -27.91 | -31.64 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$194 | N/A | \$179 | N/A | \$183 | N/A | -7.73 | 2.38 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$402,645 | N/A | \$545,098 | N/A | \$632,291 | N/A | 35.38 | 16.00 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 63 | N/A | 87 | N/A | 100 | N/A | 38.10 | 14.94 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$6,391 | N/A | \$6,265 | N/A | \$6,323 | N/A | -1.97 | 0.92 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$14,618,157 | N/A | \$16,708,680 | N/A | \$17,222,796 | N/A | 14.30 | 3.08 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 40,264 | N/A | 44,802 | N/A | 43,741 | N/A | 11.27 | -2.37 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$363 | N/A | \$373 | N/A | \$394 | N/A | 2.72 | 5.58 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$33,502,031 | N/A | \$45,417,845 | N/A | \$58,810,107 | N/A | 35.57 | 29.49 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 1,280 | N/A | 2,090 | N/A | 2,216 | N/A | 63.28 | 6.03 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$26,173 | N/A | \$21,731 | N/A | \$26,539 | N/A | -16.97 | 22.12 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$9,753,905 | N/A | \$28,023,883 | N/A | \$32,566,584 | N/A | 187.31 | 16.21 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 7,803 | N/A | 14,721 | N/A | 14,968 | N/A | 88.66 | 1.68 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,250 | N/A | \$1,904 | N/A | \$2,176 | N/A | 52.29 | 14.29 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$0 | N/A | \$22,633,040 | N/A | \$25,506,963 | N/A | N/A | 12.70 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 0 | N/A | 4,120 | N/A | 4,223 | N/A | N/A | 2.50 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | . | N/A | \$5,493 | N/A | \$6,040 | N/A | N/A | 9.95 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$539 | N/A | \$604 | N/A | \$573 | N/A | 11.94 | -5.04 | 15% (+/-) | Yes |
| | N/A | \$493 | N/A | \$548 | N/A | \$517 | N/A | 11.14 | -5.55 | 15% (+/-) | Yes |
| | N/A | \$622 | N/A | \$693 | N/A | \$659 | N/A | 11.39 | -4.91 | 15% (+/-) | Yes |
| Aged Disabled (TOS=02,04,05,07) | N/A | \$3,393 | N/A | \$3,481 | N/A | \$3,518 | N/A | 2.61 | 1.07 | 15% (+/-) | Yes |
| | N/A | \$4,019 | N/A | \$4,269 | N/A | \$4,338 | N/A | 6.24 | 1.62 | 15% (+/-) | Yes |
| | N/A | \$2,337 | N/A | \$2,254 | N/A | \$2,288 | N/A | -3.57 | 1.51 | 15% (+/-) | Yes |
| Aged Disabled (TOS=16) | N/A | \$1,328 | N/A | \$1,573 | N/A | \$1,703 | N/A | 18.45 | 8.32 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$1,110 | N/A | \$1,322 | N/A | \$1,416 | N/A | 19.14 | 7.11 | 15% (+/-) | Yes |
| | N/A | \$1,722 | N/A | \$1,995 | N/A | \$2,178 | N/A | 15.86 | 9.14 | 15% (+/-) | Yes |
| Aged | N/A | \$2,133 | N/A | \$2,324 | N/A | \$2,316 | N/A | 8.99 | -0.37 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,403 | N/A | \$1,492 | N/A | \$1,491 | N/A | 6.33 | -0.05 | 15% (+/-) | Yes |
| All Other Services | N/A | \$3,249 | N/A | \$3,709 | N/A | \$3,668 | N/A | 14.17 | -1.10 | 15% (+/-) | Yes |
| % OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 49.18 | N/A | 55.44 | N/A | 53.44 | N/A | 12.73 | -3.61 | 15% (+/-) | Yes |
| Aged | N/A | 49.00 | N/A | 54.63 | N/A | 52.49 | N/A | 11.48 | -3.91 | 15% (+/-) | Yes |
| Disabled | N/A | 49.98 | N/A | 57.34 | N/A | 55.64 | N/A | 14.74 | -2.96 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 15.50 | N/A | 15.37 | N/A | 15.01 | N/A | -0.81 | -2.35 | 15% (+/-) | Yes |
| Aged | N/A | 21.17 | N/A | 21.66 | N/A | 21.32 | N/A | 2.33 | -1.56 | 15% (+/-) | Yes |
| Disabled | N/A | 5.73 | N/A | 5.36 | N/A | 5.25 | N/A | -6.40 | -2.07 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 81.88 | N/A | 83.37 | N/A | 85.74 | N/A | 1.82 | 2.84 | 15% (+/-) | Yes |
| Aged | N/A | 79.67 | N/A | 81.26 | N/A | 83.80 | N/A | 1.99 | 3.13 | 15% (+/-) | Yes |
| Disabled | N/A | 86.16 | N/A | 87.18 | N/A | 88.99 | N/A | 1.18 | 2.08 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 91.59 | N/A | 91.30 | N/A | 90.58 | N/A | -0.32 | -0.79 | 15% (+/-) | Yes |
| Aged | N/A | 91.16 | N/A | 90.66 | N/A | 89.76 | N/A | -0.55 | -0.99 | 15% (+/-) | Yes |
| Disabled | N/A | 92.61 | N/A | 92.61 | N/A | 92.19 | N/A | 0.00 | -0.45 | 15% (+/-) | Yes |
| Avg # of Days per User (TOS 01) | N/A | 9 | N/A | 9 | N/A | 8 | N/A | 0.16 | -9.04 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 8 | N/A | 8 | N/A | -0.85 | -8.08 | 15% (+/-) | Yes |
| Disabled | N/A | 9 | N/A | 9 | N/A | 8 | N/A | 1.08 | -10.38 | 15% (+/-) | Yes |
| Avg # of Days per User (TOS 02, 04, 05, 07) | N/A | 256 | N/A | 254 | N/A | 256 | N/A | -0.97 | 0.89 | 15% (+/-) | Yes |
| Aged | N/A | 250 | N/A | 248 | N/A | 250 | N/A | -0.81 | 0.83 | 15% (+/-) | Yes |
| Disabled | N/A | 298 | N/A | 293 | N/A | 296 | N/A | -1.73 | 1.01 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$46,572,840 | N/A | \$58,396,482 | N/A | \$73,556,314 | N/A | 25.39 | 25.96 | 15% (+/-) | No |
| FP: Number of Users | N/A | 3,731 | N/A | 4,135 | N/A | 4,208 | N/A | 10.83 | 1.77 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$12,483 | N/A | \$14,122 | N/A | \$17,480 | N/A | 13.14 | 23.78 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,277,706 | N/A | \$1,392,681 | N/A | \$1,518,772 | N/A | 9.00 | 9.05 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 12,836 | N/A | 13,978 | N/A | 14,099 | N/A | 8.90 | 0.87 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$100 | N/A | \$100 | N/A | \$108 | N/A | 0.09 | 8.12 | 15% (+/-) | Yes |
| FOHC: Total Medicaid Paid (Program Type 4) | N/A | \$563,644 | N/A | \$634,997 | N/A | \$758,371 | N/A | 12.66 | 19.43 | 15% (+/-) | No |
| FOHC: Number of Users | N/A | 6,610 | N/A | 7,545 | N/A | 7,620 | N/A | 14.15 | 0.99 | 15% (+/-) | Yes |
| FOHC: Avg Medicaid Pd per User | N/A | \$85 | N/A | \$84 | N/A | \$100 | N/A | -1.30 | 18.25 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$65,269,063 | N/A | \$72,314,931 | N/A | \$77,443,101 | N/A | 10.80 | 7.09 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 13,971 | N/A | 14,714 | N/A | 14,797 | N/A | 5.32 | 0.56 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | \$4,672 | N/A | \$4,915 | N/A | \$5,234 | N/A | 5.20 | 6.49 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 746,666 | N/A | 775,269 | N/A | 771,854 | N/A | 3.83 | -0.44 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 632,664 | N/A | 656,397 | N/A | 667,216 | N/A | 3.75 | 1.65 | 15% (+/-) | Yes |
| % Enrollees who are Recipients | 65-90% | 84.73 | Yes | 84.67 | Yes | 86.44 | Yes | -0.08 | 2.10 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 94.37 | Yes | 94.02 | Yes | 94.25 | Yes | -0.37 | 0.25 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 90.88 | Yes | 91.14 | Yes | 91.06 | Yes | 0.29 | -0.09 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 85.91 | Yes | 85.55 | Yes | 85.30 | Yes | -0.43 | -0.28 | 15% (+/-) | Yes |
| %Adults who are Recipients | 80-100% | 73.83 | No | 74.45 | No | 81.45 | Yes | 0.84 | 9.40 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total FFS PYE | N/A | 619,971 | N/A | 641,986 | N/A | 634,387 | N/A | 3.55 | -1.18 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 79,541 | N/A | 79,445 | N/A | 80,203 | N/A | -0.12 | 0.95 | 10% (+/-) | Yes |
| | N/A | 36,606 | N/A | 34,271 | N/A | 33,649 | N/A | -6.38 | -1.81 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 21: Aged, MN | N/A | 24,328 | N/A | 25,873 | N/A | 27,042 | N/A | 6.35 | 4.52 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 18,607 | N/A | 19,301 | N/A | 19,512 | N/A | 3.73 | 1.09 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled Total | N/A | 117,760 | N/A | 121,108 | N/A | 122,921 | N/A | 2.84 | 1.50 | 10% (+/-) | Yes |
| | N/A | 88,050 | N/A | 88,708 | N/A | 87,848 | N/A | 0.75 | -0.97 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 22: Disabled, MN | N/A | 22,040 | N/A | 24,066 | N/A | 26,001 | N/A | 9.19 | 8.04 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 7,670 | N/A | 8,334 | N/A | 9,072 | N/A | 8.66 | 8.86 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Child Total | N/A | 372,324 | N/A | 391,486 | N/A | 427,036 | N/A | 5.15 | 9.08 | 10% (+/-) | Yes |
| | N/A | 48,697 | N/A | 57,190 | N/A | 95,136 | N/A | 17.44 | 66.35 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 270,027 | N/A | 288,432 | N/A | 280,711 | N/A | 6.82 | -2.68 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 46,334 | N/A | 39,053 | N/A | 43,332 | N/A | -15.71 | 10.96 | 10% (+/-) | No |
| 44: Other Child | N/A | 7,266 | N/A | 6,811 | N/A | 7,497 | N/A | -6.26 | 10.07 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | . | N/A | . | N/A | 360 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Adult Total | N/A | 176,986 | N/A | 183,230 | N/A | 141,694 | N/A | 3.53 | -22.67 | 10% (+/-) | No |
| | N/A | 25,269 | N/A | 35,480 | N/A | 74,847 | N/A | 40.41 | 110.96 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 21,138 | N/A | 21,069 | N/A | 19,007 | N/A | -0.33 | -9.79 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 130,579 | N/A | 126,681 | N/A | 28,336 | N/A | -2.99 | -77.63 | 10% (+/-) | No |
| 45: Other Adult | N/A | 0 | N/A | 0 | N/A | 19,504 | N/A | N/A | N/A | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | \$2,061,057,071 | N/A | \$2,289,448,826 | N/A | \$2,451,082,735 | N/A | 11.08 | 7.06 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$2,760 | N/A | \$2,953 | N/A | \$3,176 | N/A | 6.98 | 7.53 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (User of any svc) | N/A | \$3,258 | N/A | \$3,488 | N/A | \$3,674 | N/A | 7.06 | 5.32 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$6,956 | N/A | \$7,562 | N/A | \$7,696 | N/A | 8.72 | 1.77 | 15% (+/-) | Yes |
| | N/A | \$4,230 | N/A | \$4,731 | N/A | \$4,899 | N/A | 11.83 | 3.54 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 11: Aged, Cash | N/A | \$3,327 | N/A | \$3,637 | N/A | \$3,566 | N/A | 9.30 | -1.95 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$17,061 | N/A | \$17,852 | N/A | \$18,245 | N/A | 4.64 | 2.20 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 41: Other Aged | N/A | \$7,768 | N/A | \$8,286 | N/A | \$8,462 | N/A | 6.66 | 2.12 | 15% (+/-) | Yes |
| MAX Disabled | N/A | \$6,850 | N/A | \$7,550 | N/A | \$7,751 | N/A | 10.22 | 2.67 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$6,524 | N/A | \$6,364 | N/A | \$6,210 | N/A | -2.45 | -2.42 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$21,888 | N/A | \$21,669 | N/A | \$21,799 | N/A | -1.00 | 0.60 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 42: Other Disabled | N/A | \$1,090 | N/A | \$1,225 | N/A | \$1,275 | N/A | 12.30 | 4.10 | 15% (+/-) | Yes |
| MAX Child | N/A | \$924 | N/A | \$984 | N/A | \$973 | N/A | 6.58 | -1.16 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 14: AFDC Child, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$1,016 | N/A | \$1,183 | N/A | \$1,236 | N/A | 16.51 | 4.43 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$679 | N/A | \$802 | N/A | \$980 | N/A | 18.13 | 22.13 | 15% (+/-) | No |
| 44: Other Child | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$7,605 | N/A | \$7,403 | N/A | \$8,209 | N/A | -2.65 | 10.88 | 15% (+/-) | Yes |
| | N/A | . | N/A | . | N/A | \$2,403 | N/A | N/A | N/A | 15% (+/-) | No |
| 48: Foster Care Child | N/A | \$1,056 | N/A | \$1,123 | N/A | \$1,759 | N/A | 6.38 | 56.68 | 15% (+/-) | No |
| 49: Adult Child | N/A | \$2,328 | N/A | \$2,011 | N/A | \$1,537 | N/A | -13.59 | -23.60 | 15% (+/-) | No |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | \$1,869 | N/A | \$1,891 | N/A | \$1,990 | N/A | 1.17 | 5.22 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$678 | N/A | \$746 | N/A | \$1,625 | N/A | 10.13 | 117.75 | 15% (+/-) | No |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | \$2,585 | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$344,881,433 | N/A | \$388,794,200 | N/A | \$413,203,812 | N/A | 12.73 | 6.28 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 136,167 | N/A | 146,404 | N/A | 147,731 | N/A | 7.52 | 0.91 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$2,533 | N/A | \$2,656 | N/A | \$2,797 | N/A | 4.85 | 5.32 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 7 | N/A | 6 | N/A | 1.52 | -5.32 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$17,751,534 | N/A | \$15,515,015 | N/A | \$14,135,298 | N/A | -12.60 | -8.89 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 463 | N/A | 400 | N/A | 335 | N/A | -13.61 | -16.25 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$38,340 | N/A | \$38,788 | N/A | \$42,195 | N/A | 1.17 | 8.78 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$31,785,023 | N/A | \$29,965,881 | N/A | \$28,240,908 | N/A | -5.72 | -5.76 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 1,550 | N/A | 1,399 | N/A | 1,209 | N/A | -9.74 | -13.58 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$20,506 | N/A | \$21,420 | N/A | \$23,359 | N/A | 4.45 | 9.05 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$154,239,133 | N/A | \$157,749,026 | N/A | \$159,381,130 | N/A | 2.28 | 1.03 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 2,492 | N/A | 2,394 | N/A | 2,248 | N/A | -3.93 | -6.10 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$61,894 | N/A | \$65,893 | N/A | \$70,899 | N/A | 6.46 | 7.60 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$319,061,394 | N/A | \$343,823,421 | N/A | \$356,489,172 | N/A | 7.76 | 3.68 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 17,486 | N/A | 18,133 | N/A | 18,137 | N/A | 3.70 | 0.02 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$18,247 | N/A | \$18,961 | N/A | \$19,655 | N/A | 3.92 | 3.66 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$177,742,133 | N/A | \$172,717,726 | N/A | \$215,429,378 | N/A | -2.83 | 24.73 | 15% (+/-) | No |
| Physician: Number of Users | N/A | 471,315 | N/A | 478,547 | N/A | 515,489 | N/A | 1.53 | 7.72 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$377 | N/A | \$361 | N/A | \$418 | N/A | -4.30 | 15.79 | 15% (+/-) | No |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$17,929,927 | N/A | \$59,557,427 | N/A | \$74,737,493 | N/A | 232.17 | 25.49 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 135,232 | N/A | 162,045 | N/A | 197,949 | N/A | 19.83 | 22.16 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$133 | N/A | \$368 | N/A | \$378 | N/A | 177.21 | 2.73 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$6,373,913 | N/A | \$6,995,147 | N/A | \$8,161,323 | N/A | 9.75 | 16.67 | 15% (+/-) | No |
| Other Practitioner: Number of Users | N/A | 100,658 | N/A | 109,159 | N/A | 121,708 | N/A | 8.45 | 11.50 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$63 | N/A | \$64 | N/A | \$67 | N/A | 1.20 | 4.64 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$148,574,418 | N/A | \$60,955,735 | N/A | \$63,402,260 | N/A | -58.97 | 4.01 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 274,392 | N/A | 246,689 | N/A | 263,049 | N/A | -10.10 | 6.63 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$541 | N/A | \$247 | N/A | \$241 | N/A | -54.37 | -2.46 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$189,356,689 | N/A | \$120,945,734 | N/A | \$128,171,321 | N/A | -36.13 | 5.97 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 329,445 | N/A | 306,941 | N/A | 289,816 | N/A | -6.83 | -5.58 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$575 | N/A | \$394 | N/A | \$442 | N/A | -31.45 | 12.24 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$14,237,760 | N/A | \$11,985,650 | N/A | \$12,058,873 | N/A | -15.82 | 0.61 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 10,060 | N/A | 8,872 | N/A | 8,164 | N/A | -11.81 | -7.98 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$1,415 | N/A | \$1,351 | N/A | \$1,477 | N/A | -4.55 | 9.34 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$14,740,570 | N/A | \$113,395,833 | N/A | \$49,206,250 | N/A | 669.28 | -56.61 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 217,622 | N/A | 374,116 | N/A | 375,854 | N/A | 71.91 | 0.46 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$68 | N/A | \$303 | N/A | \$131 | N/A | 347.49 | -56.81 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$291,719,910 | N/A | \$354,474,892 | N/A | \$411,119,833 | N/A | 21.51 | 15.98 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 453,223 | N/A | 475,586 | N/A | 528,409 | N/A | 4.93 | 11.11 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$644 | N/A | \$745 | N/A | \$778 | N/A | 15.80 | 4.39 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$42,973,572 | N/A | \$43,475,053 | N/A | \$47,398,507 | N/A | 1.17 | 9.02 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Services: Number of Users | N/A | 14,674 | N/A | 16,508 | N/A | 18,667 | N/A | 12.50 | 13.08 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$2,929 | N/A | \$2,634 | N/A | \$2,539 | N/A | -10.07 | -3.59 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$14,820,718 | N/A | \$15,884,110 | N/A | \$16,415,713 | N/A | 7.18 | 3.35 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 51,856 | N/A | 54,406 | N/A | 54,953 | N/A | 4.92 | 1.01 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$286 | N/A | \$292 | N/A | \$299 | N/A | 2.15 | 2.32 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$75,461,523 | N/A | \$72,101,341 | N/A | \$75,643,897 | N/A | -4.45 | 4.91 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 15,630 | N/A | 16,114 | N/A | 16,058 | N/A | 3.10 | -0.35 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$4,828 | N/A | \$4,474 | N/A | \$4,711 | N/A | -7.32 | 5.28 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$43,928,141 | N/A | \$46,965,965 | N/A | \$56,187,990 | N/A | 6.92 | 19.64 | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 30,627 | N/A | 31,804 | N/A | 33,286 | N/A | 3.84 | 4.66 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$1,434 | N/A | \$1,477 | N/A | \$1,688 | N/A | 2.96 | 14.31 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$14,282,229 | N/A | \$14,453,465 | N/A | \$14,619,650 | N/A | 1.20 | 1.15 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 5,565 | N/A | 4,373 | N/A | 4,421 | N/A | -21.42 | 1.10 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,566 | N/A | \$3,305 | N/A | \$3,307 | N/A | 28.78 | 0.05 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$1,507,280 | N/A | \$2,818,596 | N/A | \$3,524,206 | N/A | 87.00 | 25.03 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 2,538 | N/A | 4,620 | N/A | 5,673 | N/A | 82.03 | 22.79 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$594 | N/A | \$610 | N/A | \$621 | N/A | 2.73 | 1.83 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$2,746,135 | N/A | \$2,574,325 | N/A | \$3,173,451 | N/A | -6.26 | 23.27 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 461 | N/A | 488 | N/A | 514 | N/A | 5.86 | 5.33 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$5,957 | N/A | \$5,275 | N/A | \$6,174 | N/A | -11.44 | 17.04 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$39,630,411 | N/A | \$46,737,406 | N/A | \$52,369,752 | N/A | 17.93 | 12.05 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 122,974 | N/A | 127,258 | N/A | 140,313 | N/A | 3.48 | 10.26 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$322 | N/A | \$367 | N/A | \$373 | N/A | 13.96 | 1.63 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$54,550,867 | N/A | \$73,601,215 | N/A | \$93,932,062 | N/A | 34.92 | 27.62 | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 2,114 | N/A | 3,939 | N/A | 4,198 | N/A | 86.33 | 6.58 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$25,805 | N/A | \$18,685 | N/A | \$22,375 | N/A | -27.59 | 19.75 | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$33,734,055 | N/A | \$93,858,928 | N/A | \$108,380,037 | N/A | 178.23 | 15.47 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 42,879 | N/A | 66,614 | N/A | 71,870 | N/A | 55.35 | 7.89 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$787 | N/A | \$1,409 | N/A | \$1,508 | N/A | 79.10 | 7.03 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$0 | N/A | \$31,404,601 | N/A | \$35,590,630 | N/A | N/A | 13.33 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 0 | N/A | 5,634 | N/A | 5,734 | N/A | N/A | 1.77 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | . | N/A | \$5,574 | N/A | \$6,207 | N/A | N/A | 11.35 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$462 | N/A | \$501 | N/A | \$535 | N/A | 8.57 | 6.75 | 15% (+/-) | Yes |
| | N/A | \$521 | N/A | \$578 | N/A | \$560 | N/A | 10.93 | -3.17 | 15% (+/-) | Yes |
| Aged | N/A | \$1,236 | N/A | \$1,399 | N/A | \$1,471 | N/A | 13.23 | 5.12 | 15% (+/-) | Yes |
| Disabled | N/A | \$265 | N/A | \$272 | N/A | \$255 | N/A | 2.64 | -6.06 | 15% (+/-) | Yes |
| Child | N/A | \$335 | N/A | \$366 | N/A | \$554 | N/A | 9.31 | 51.44 | 15% (+/-) | No |
| Adult (TOS=02,04,05,07) | N/A | \$700 | N/A | \$706 | N/A | \$723 | N/A | 0.77 | 2.50 | 15% (+/-) | Yes |
| | N/A | \$3,941 | N/A | \$4,198 | N/A | \$4,243 | N/A | 6.53 | 1.07 | 15% (+/-) | Yes |
| Aged | N/A | \$1,571 | N/A | \$1,573 | N/A | \$1,605 | N/A | 0.14 | 2.04 | 15% (+/-) | Yes |
| Disabled | N/A | \$65 | N/A | \$59 | N/A | \$48 | N/A | -10.44 | -17.79 | 15% (+/-) | No |
| Child | N/A | \$0 | N/A | \$1 | N/A | \$1 | N/A | 163.21 | 18.61 | 15% (+/-) | No |
| Other (TOS=16) | N/A | \$391 | N/A | \$457 | N/A | \$533 | N/A | 17.03 | 16.49 | 15% (+/-) | No |
| | N/A | \$1,091 | N/A | \$1,298 | N/A | \$1,390 | N/A | 18.99 | 7.08 | 15% (+/-) | Yes |
| Aged | N/A | \$1,272 | N/A | \$1,498 | N/A | \$1,638 | N/A | 17.75 | 9.30 | 15% (+/-) | Yes |
| Disabled | N/A | \$99 | N/A | \$116 | N/A | \$148 | N/A | 16.63 | 27.78 | 15% (+/-) | No |
| Child | N/A | \$103 | N/A | \$134 | N/A | \$248 | N/A | 30.75 | 84.94 | 15% (+/-) | No |
| All Other Services | N/A | \$1,208 | N/A | \$1,289 | N/A | \$1,384 | N/A | 6.73 | 7.42 | 15% (+/-) | Yes |
| Adult | N/A | \$1,403 | N/A | \$1,488 | N/A | \$1,504 | N/A | 6.08 | 1.03 | 15% (+/-) | Yes |
| | N/A | \$3,690 | N/A | \$3,816 | N/A | \$3,749 | N/A | 3.41 | -1.76 | 15% (+/-) | Yes |

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: SC

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$661 | N/A | \$779 | N/A | \$824 | N/A | 17.78 | 5.77 | 15% (+/-) | Yes |
| | N/A | \$618 | N/A | \$622 | N/A | \$956 | N/A | 0.66 | 53.70 | 15% (+/-) | No |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 18.24 | N/A | 18.88 | N/A | 19.14 | N/A | 3.55 | 1.35 | 15% (+/-) | Yes |
| Aged | N/A | 47.63 | N/A | 53.12 | N/A | 50.94 | N/A | 11.53 | -4.10 | 15% (+/-) | Yes |
| Disabled | N/A | 29.15 | N/A | 32.94 | N/A | 32.47 | N/A | 13.00 | -1.40 | 15% (+/-) | Yes |
| Child | N/A | 10.38 | N/A | 9.76 | N/A | 9.19 | N/A | -5.96 | -5.82 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 14.30 | N/A | 14.25 | N/A | 19.55 | N/A | -0.35 | 37.22 | 15% (+/-) | No |
| Aged | N/A | 2.93 | N/A | 2.86 | N/A | 2.83 | N/A | -2.17 | -1.10 | 15% (+/-) | Yes |
| Disabled | N/A | 20.71 | N/A | 21.23 | N/A | 20.79 | N/A | 2.51 | -2.05 | 15% (+/-) | Yes |
| Child | N/A | 3.68 | N/A | 3.61 | N/A | 3.52 | N/A | -1.87 | -2.51 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 0.28 | N/A | 0.24 | N/A | 0.20 | N/A | -13.91 | -18.22 | 15% (+/-) | No |
| Aged | N/A | 0.01 | N/A | 0.02 | N/A | 0.02 | N/A | 51.79 | 1.88 | 15% (+/-) | Yes |
| Disabled | N/A | 60.70 | N/A | 61.34 | N/A | 68.46 | N/A | 1.06 | 11.60 | 15% (+/-) | Yes |
| Child | N/A | 78.62 | N/A | 80.15 | N/A | 82.63 | N/A | 1.95 | 3.09 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 79.41 | N/A | 80.48 | N/A | 81.65 | N/A | 1.35 | 1.45 | 15% (+/-) | Yes |
| Aged | N/A | 60.32 | N/A | 60.16 | N/A | 61.95 | N/A | -0.25 | 2.96 | 15% (+/-) | Yes |
| Disabled | N/A | 41.02 | N/A | 43.07 | N/A | 68.63 | N/A | 5.00 | 59.35 | 15% (+/-) | No |
| Child | N/A | 82.50 | N/A | 82.32 | N/A | 84.12 | N/A | -0.23 | 2.19 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 90.04 | N/A | 89.51 | N/A | 88.55 | N/A | -0.59 | -1.07 | 15% (+/-) | Yes |
| Aged | N/A | 89.19 | N/A | 89.45 | N/A | 89.24 | N/A | 0.29 | -0.23 | 15% (+/-) | Yes |
| Disabled | N/A | 84.41 | N/A | 83.89 | N/A | 83.69 | N/A | -0.62 | -0.23 | 15% (+/-) | Yes |
| Child | N/A | 70.67 | N/A | 71.14 | N/A | 78.45 | N/A | 0.66 | 10.29 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 7 | N/A | 7 | N/A | 6 | N/A | 1.52 | -5.32 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 8 | N/A | 8 | N/A | -0.97 | -7.96 | 15% (+/-) | Yes |
| Disabled | N/A | 10 | N/A | 10 | N/A | 10 | N/A | -0.76 | -4.90 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.47 | -0.45 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -0.18 | 4.07 | 15% (+/-) | Yes |
| Aged | N/A | 248 | N/A | 246 | N/A | 249 | N/A | -0.83 | 1.21 | 15% (+/-) | Yes |
| Disabled | N/A | 250 | N/A | 248 | N/A | 250 | N/A | -0.71 | 0.75 | 15% (+/-) | Yes |
| Child | N/A | 284 | N/A | 277 | N/A | 281 | N/A | -2.26 | 1.53 | 15% (+/-) | Yes |
| | N/A | 86 | N/A | 83 | N/A | 82 | N/A | -3.92 | -0.90 | 15% (+/-) | Yes |
| | N/A | 13 | N/A | 13 | N/A | 16 | N/A | 1.49 | 20.71 | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$108,567,705 | N/A | \$123,420,862 | N/A | \$141,200,226 | N/A | 13.68 | 14.41 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 137,939 | N/A | 139,916 | N/A | 97,679 | N/A | 1.43 | -30.19 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | \$787 | N/A | \$882 | N/A | \$1,446 | N/A | 12.07 | 63.88 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$9,897,298 | N/A | \$10,809,078 | N/A | \$13,066,101 | N/A | 9.21 | 20.88 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 57,898 | N/A | 62,064 | N/A | 71,670 | N/A | 7.20 | 15.48 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | \$171 | N/A | \$174 | N/A | \$182 | N/A | 1.88 | 4.68 | 15% (+/-) | Yes |
| FOHC: Total Medicaid Paid (Program Type 4) | N/A | \$10,462,923 | N/A | \$10,804,017 | N/A | \$14,235,330 | N/A | 3.26 | 31.76 | 15% (+/-) | No |
| FOHC: Number of Users | N/A | 47,287 | N/A | 49,095 | N/A | 58,977 | N/A | 3.82 | 20.13 | 15% (+/-) | No |
| FOHC: Avg Medicaid Pd per User | N/A | \$221 | N/A | \$220 | N/A | \$241 | N/A | -0.54 | 9.68 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$0 | N/A | \$0 | N/A | \$3,885 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 16 | N/A | N/A | N/A | 15% (+/-) | No |
| IHS: Avg Medicaid Pd per User | N/A | - | N/A | - | N/A | \$243 | N/A | N/A | N/A | 15% (+/-) | No |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$82,977,493 | N/A | \$92,160,916 | N/A | \$100,571,642 | N/A | 11.07 | 9.13 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 17,290 | N/A | 18,361 | N/A | 18,481 | N/A | 6.19 | 0.65 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | \$4,799 | N/A | \$5,019 | N/A | \$5,442 | N/A | 4.59 | 8.42 | 15% (+/-) | Yes |