

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 95,531 | N/A | 102,675 | N/A | 111,130 | N/A | 7.48 | 8.23 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | N/A | \$376,102,766 | N/A | \$408,285,665 | N/A | \$447,403,355 | N/A | 8.56 | 9.58 | 15% (+/-) | Yes |
| % with no services (code 0) | N/A | 2.64 | N/A | 0.29 | N/A | 0.84 | N/A | -88.86 | 186.66 | N/A | N/A |
| % with FFS only claims (code 1) | N/A | 5.64 | N/A | 0.02 | N/A | 0.03 | N/A | -99.62 | 30.19 | N/A | N/A |
| % with only cap claims (code 2) | N/A | 13.18 | N/A | 15.76 | N/A | 14.68 | N/A | 19.62 | -6.85 | N/A | N/A |
| % with only encounter claims (code 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.10 | N/A | N/A | N/A | N/A | N/A |
| % with FFS and cap claims (code 4) | N/A | 71.88 | N/A | 63.83 | N/A | 63.32 | N/A | -11.20 | -0.80 | N/A | N/A |
| % with cap and encounter claims only (code 5) | N/A | 0.06 | N/A | 0.13 | N/A | 1.15 | N/A | 101.34 | 793.12 | N/A | N/A |
| % with FFS and encounter claims only (code 6) | N/A | 0.05 | N/A | 0.09 | N/A | 0.00 | N/A | 88.11 | -100.00 | N/A | N/A |
| % with FFS, cap and encounter records (code 7) | N/A | 6.55 | N/A | 19.87 | N/A | 19.88 | N/A | 203.57 | 0.06 | N/A | N/A |
| # with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 142 | N/A | N/A | N/A | N/A | N/A |
| % with missing eligibility information (excluding S-SCHIP only) | N/A | . | N/A | . | N/A | 0.13 | N/A | N/A | N/A | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 943 | N/A | N/A | N/A | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 0.85 | N/A | N/A | N/A | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 2,312 | N/A | N/A | N/A | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 2.08 | N/A | N/A | N/A | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | . | N/A | . | N/A | 1,204 | N/A | N/A | N/A | N/A | N/A |
| RESTRICTED BENEFITS ENROLLMENT | | | | | | | | | | | |
| Family Planning enrollees | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| # PYE ANY FP Only | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Expenditures for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Aliens with Restricted Benefits | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | N/A | N/A |
| EDB Duals with Restricted Benefits | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | . | N/A | . | N/A | 3,937 | N/A | N/A | N/A | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | . | N/A | . | N/A | 4,336 | N/A | N/A | N/A | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | . | N/A | . | N/A | 3,571 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | . | N/A | . | N/A | \$1,982,697 | N/A | N/A | N/A | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | . | N/A | . | N/A | \$504 | N/A | N/A | N/A | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 95,437 | N/A | 102,256 | N/A | 110,045 | N/A | 7.15 | 7.62 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 71,336 | N/A | 77,118 | N/A | 84,672 | N/A | 8.11 | 9.80 | 10% (+/-) | Yes |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | . | N/A | . | N/A | 10,289 | N/A | N/A | N/A | N/A | N/A |
| Total PYE any M-SCHIP | N/A | . | N/A | . | N/A | 5,831 | N/A | N/A | N/A | N/A | N/A |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years) | N/A | . | N/A | . | N/A | 6,520 | N/A | N/A | N/A | N/A | N/A |
| % enrollees with any LTC claims | N/A | . | N/A | . | N/A | 5.92 | N/A | N/A | N/A | N/A | N/A |
| % AGED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 48.85 | N/A | N/A | N/A | N/A | N/A |
| % DISABLED enrollees with any LTC claims | N/A | . | N/A | . | N/A | 7.96 | N/A | N/A | N/A | N/A | N/A |
| % CHILD enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.50 | N/A | N/A | N/A | N/A | N/A |
| % ADULT enrollees with any LTC claims | N/A | . | N/A | . | N/A | 0.02 | N/A | N/A | N/A | N/A | N/A |

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| | | 1999 | | 2000 | | 2001 | | | | Cross Year | |
|--|----------------|--------|--------------|--------|--------------|--------|--------------|--------------------|----------------------|----------------|-------------------------|
| Measure | Expected Range | Value | Within Range | Value | Within Range | Value | Within Range | % Change 1999-2000 | % Change 2000 - 2001 | Expected Range | Cross Year Within Range |
| Other Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=90% | 96.71 | Yes | 96.10 | Yes | 95.96 | Yes | -0.63 | -0.15 | 10% (+/-) | Yes |
| #SSNs with duplicate records | N/A | 1,168 | N/A | 1,269 | N/A | 1,317 | N/A | 8.65 | 3.78 | N/A | N/A |
| % with County Code | >=95% | 99.56 | Yes | 99.51 | Yes | 99.52 | Yes | -0.05 | 0.01 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 99.92 | Yes | 99.96 | Yes | 99.98 | Yes | 0.04 | 0.02 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.62 | Yes | 1.57 | Yes | 1.31 | Yes | -2.99 | -16.66 | 10% (+/-) | No |
| % White (Code 1) | N/A | 59.85 | N/A | 59.21 | N/A | 60.13 | N/A | -1.06 | 1.55 | 10% (+/-) | Yes |
| % Black (Code 2) | N/A | 0.21 | N/A | 1.65 | N/A | 1.96 | N/A | 679.46 | 18.87 | 10% (+/-) | No |
| % Native American/Alaskan Native (Code 3) | N/A | 36.11 | N/A | 36.32 | N/A | 35.47 | N/A | 0.59 | -2.35 | 10% (+/-) | Yes |
| % Hispanic/Latino (Code 5) | N/A | 0.15 | N/A | 1.35 | N/A | 1.70 | N/A | 785.37 | 25.86 | 10% (+/-) | No |
| % Unknown (Code 9) | <5% | 3.61 | Yes | 1.07 | Yes | 0.24 | Yes | -70.31 | -77.81 | 10% (+/-) | No |
| % Asian (Code 4) | N/A | . | N/A | . | N/A | 0.50 | N/A | N/A | N/A | N/A | N/A |
| % Native Hawaiian or other Pacific Islander (Code 6) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Hispanic/Latino AND one or more races (Code 7) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % More than one race (Code 8) | N/A | . | N/A | . | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Age 0 | 2-8% | 4.66 | Yes | 4.61 | Yes | 4.56 | Yes | -1.13 | -0.92 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 62.67 | Yes | 63.66 | Yes | 64.79 | Yes | 1.58 | 1.77 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 12.50 | Yes | 11.71 | Yes | 10.83 | Yes | -6.25 | -7.51 | 10% (+/-) | Yes |
| % with century of birth '18', '19', '20' | N/A | . | N/A | . | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % with Sex code 'M' or 'F' | N/A | . | N/A | . | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-60% | 49.64 | Yes | 49.90 | Yes | 52.92 | Yes | 0.53 | 6.06 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 17,161 | N/A | 17,522 | N/A | 17,706 | N/A | 2.10 | 1.05 | 10% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 96.51 | Yes | 96.81 | Yes | 96.76 | Yes | 0.31 | -0.05 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 97.35 | Yes | 97.52 | Yes | 97.59 | Yes | 0.18 | 0.07 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 45.00 | Yes | 46.89 | Yes | 47.66 | Yes | 4.21 | 1.65 | 10% (+/-) | Yes |
| %EDB Only (50) | N/A | . | N/A | 3.07 | N/A | 3.21 | N/A | N/A | 4.48 | N/A | N/A |
| %EDB QMB Only (51) | N/A | . | N/A | 11.99 | N/A | 12.60 | N/A | N/A | 5.08 | N/A | N/A |
| %EDB QMB Plus (52) | N/A | . | N/A | 17.71 | N/A | 16.91 | N/A | N/A | -4.55 | N/A | N/A |
| %EDB SLMB Only (53) | N/A | . | N/A | 6.07 | N/A | 6.24 | N/A | N/A | 2.78 | N/A | N/A |
| %EDB SLMB Plus (54) | N/A | . | N/A | 5.00 | N/A | 5.08 | N/A | N/A | 1.56 | N/A | N/A |
| % EDB QDWI (55) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB QI-1 (56) | N/A | . | N/A | 1.92 | N/A | 2.38 | N/A | N/A | 24.29 | N/A | N/A |
| % EDB QI-2 (57) | N/A | . | N/A | 0.47 | N/A | 0.58 | N/A | N/A | 21.61 | N/A | N/A |
| % EDB Other (58) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % EDB dual type unknown (59) | N/A | . | N/A | 53.77 | N/A | 53.01 | N/A | N/A | -1.41 | N/A | N/A |
| %EDB dual status unknown (98) | N/A | . | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB) | N/A | 327 | N/A | 250 | N/A | 204 | N/A | -23.55 | -18.40 | 10% (+/-) | No |
| % Non-EDB Duals MSIS Eligibility Only | N/A | 62.39 | N/A | 47.60 | N/A | 88.73 | N/A | -23.70 | 86.40 | 10% (+/-) | No |
| % Non-EDB Duals MSIS claims only, 1999-2000 only | N/A | 14.68 | N/A | 22.40 | N/A | 0.00 | N/A | 52.60 | -100.00 | 10% (+/-) | No |
| % Non-EDB Duals MSIS Elig/Claims Only | N/A | 22.94 | N/A | 30.00 | N/A | 11.27 | N/A | 30.80 | -62.42 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 1.53 | N/A | 3.60 | N/A | 5.88 | N/A | 135.44 | 63.40 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 18.04 | N/A | 20.00 | N/A | 7.84 | N/A | 10.85 | -60.78 | 10% (+/-) | No |
| Eligibility Characteristics | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 yrs. | >=99% | 99.91 | Yes | 99.97 | Yes | 99.99 | Yes | 0.06 | 0.02 | 10% (+/-) | Yes |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years | >=99% | 99.92 | Yes | 99.93 | Yes | 99.99 | Yes | 0.01 | 0.06 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 85.66 | Yes | 87.25 | Yes | 88.21 | Yes | 1.86 | 1.09 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 10,114 | N/A | 10,090 | N/A | 9,992 | N/A | -0.24 | -0.97 | 10% (+/-) | Yes |
| | N/A | 2,416 | N/A | 2,310 | N/A | 2,258 | N/A | -4.39 | -2.25 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 21: Aged, MN | N/A | 2,191 | N/A | 2,322 | N/A | 2,430 | N/A | 5.98 | 4.65 | 10% (+/-) | Yes |

31: Aged, Poverty

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| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------|--------------|---------|--------------|---------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| 41: Other Aged | N/A | 5,507 | N/A | 5,458 | N/A | 5,304 | N/A | -0.89 | -2.82 | 10% (+/-) | Yes |
| MAX Dis Aged Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 16,061 | N/A | 16,152 | N/A | 16,423 | N/A | 0.57 | 1.68 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 12,956 | N/A | 12,762 | N/A | 12,800 | N/A | -1.50 | 0.30 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 42: Other Disabled | N/A | 1,399 | N/A | 1,580 | N/A | 1,708 | N/A | 12.94 | 8.10 | 10% (+/-) | Yes |
| MAX Child Total | N/A | 1,706 | N/A | 1,810 | N/A | 1,915 | N/A | 6.10 | 5.80 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 15,213 | N/A | 15,389 | N/A | 15,989 | N/A | 1.16 | 3.90 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 36 | N/A | 17 | N/A | 0 | N/A | -52.78 | -100.00 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 44: Other Child | N/A | 28,593 | N/A | 33,052 | N/A | 38,008 | N/A | 15.59 | 14.99 | 10% (+/-) | No |
| 48: Foster Care Child | N/A | 9,066 | N/A | 7,919 | N/A | 8,212 | N/A | -12.65 | 3.70 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 1,613 | N/A | 3,656 | N/A | 3,967 | N/A | 126.66 | 8.51 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 7,869 | N/A | 8,456 | N/A | 9,316 | N/A | 7.46 | 10.17 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 43 | N/A | 14 | N/A | 0 | N/A | -67.44 | -100.00 | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 45: Other Adult | N/A | 3,978 | N/A | 3,972 | N/A | 4,231 | N/A | -0.15 | 6.52 | 10% (+/-) | Yes |
| JUNE Eligibility Profile | N/A | 2,851 | N/A | 3,539 | N/A | 3,907 | N/A | 24.13 | 10.40 | 10% (+/-) | No |
| TOTAL ENROLLEES IN JUNE | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| June % Full Scope Benefits (Code 1) | >80% | 71,267 | N/A | 76,535 | N/A | 84,253 | N/A | 7.39 | 10.08 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (Code 2) | <5% | 92.93 | Yes | 93.17 | Yes | 93.38 | Yes | 0.26 | 0.23 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (Code 3) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 15% (+/-) | No |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 4.37 | Yes | 4.43 | Yes | 4.28 | Yes | 1.34 | -3.29 | 15% (+/-) | Yes |
| June % Restricted Benefits Other (Code 5) | <5% | 2.70 | Yes | 2.40 | Yes | 2.34 | Yes | -11.18 | -2.74 | 15% (+/-) | Yes |
| June % Unknown Benefits (Code 9) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 15% (+/-) | No |
| June % Private Health Insurance (codes 2-4) | 2-12% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 15% (+/-) | No |
| June Total Enrollees with TANF Flag (code 2) | N/A | 12.01 | No | 12.92 | No | 13.40 | No | 7.62 | 3.69 | 15% (+/-) | Yes |
| June # with M-SCHIP (Code 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| June # with S-SCHIP Flag (Code 3) | N/A | 2,146 | N/A | 3,817 | N/A | 5,658 | N/A | 77.87 | 48.23 | 15% (+/-) | No |
| June MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs) | N/A | 0 | N/A | 0 | N/A | 621 | N/A | N/A | N/A | 15% (+/-) | No |
| % Total Enrollees in MC Anytime During Year | N/A | 92.09 | N/A | 100.00 | N/A | 100.00 | N/A | 8.59 | 0.00 | 25% (+) | Yes |
| # Of Total MC Enrollees | N/A | 87,885 | N/A | 102,256 | N/A | 110,045 | N/A | 16.35 | 7.62 | 25% (+) | Yes |
| % HMO/HIO (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental (Dups) | N/A | 89.38 | N/A | 100.00 | N/A | 100.00 | N/A | 11.88 | 0.00 | 25% (+) | Yes |
| % BHO (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % LTC (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % PACE (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % PCCM (Dups) | N/A | 76.96 | N/A | 73.62 | N/A | 73.96 | N/A | -4.35 | 0.46 | 25% (+) | Yes |
| % EDB Duals in HMO/HIOs | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % EDB Duals in PCCM only | N/A | 89.63 | N/A | 100.00 | N/A | 100.00 | N/A | 11.57 | 0.00 | 25% (+) | Yes |
| Total Non-PCCM MC Enrollees | N/A | 0.19 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | N/A | 25% (+) | No |
| % Total Non-PCCM MC Enrollees - Aged | N/A | 78,551 | N/A | 102,256 | N/A | 110,045 | N/A | 30.18 | 7.62 | 25% (+) | Yes |
| | N/A | 11.21 | N/A | 9.87 | N/A | 9.08 | N/A | -12.01 | -7.98 | 25% (+) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % Total Non-PCCM MC Enrollees -Disabled | N/A | 18.65 | N/A | 15.80 | N/A | 14.92 | N/A | -15.29 | -5.52 | 25% (+) | Yes |
| % Total Non-PCCM MC Enrollees - Child | N/A | 57.08 | N/A | 58.71 | N/A | 60.14 | N/A | 2.85 | 2.43 | 25% (+) | Yes |
| % Total Non-PCCM MC Adult | N/A | 13.06 | N/A | 15.63 | N/A | 15.86 | N/A | 19.69 | 1.49 | 25% (+) | Yes |
| TOTAL ENROLLEES IN JUNE BY MC STATUS | N/A | 18,406 | N/A | 77,118 | N/A | 84,672 | N/A | 318.98 | 9.80 | 25% (+) | Yes |
| % HMO/HIO only (Code 1) | N/A | 71,267 | N/A | 76,535 | N/A | 84,253 | N/A | 7.39 | 10.08 | 25% (+) | Yes |
| % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % BHO only (Code 3) | N/A | 0.12 | N/A | 26.21 | N/A | 27.55 | N/A | 21873.39 | 5.13 | 25% (+) | Yes |
| % PCCM only (Code 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other MC only (Code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & PCCM (Code 10) | N/A | 0.10 | N/A | 73.79 | N/A | 72.45 | N/A | 75028.02 | -1.82 | 25% (+) | Yes |
| % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| (Code 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % Other Combinations | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 25% (+) | No |
| % FFS Only (Code 16) | N/A | 30.66 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | N/A | 25% (+) | No |
| % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | N/A | N/A | 25% (+) | No |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$3,348,652 | N/A | \$6,961,418 | N/A | \$7,707,660 | N/A | 107.89 | 10.72 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| PHP | N/A | \$2,319,094 | N/A | \$5,804,522 | N/A | \$6,405,441 | N/A | 150.29 | 10.35 | 15% (+/-) | Yes |
| Average Cap Payments to PME (person mo. enroll.) in MC | N/A | \$1,029,558 | N/A | \$1,156,896 | N/A | \$1,302,219 | N/A | 12.37 | 12.56 | 15% (+/-) | Yes |
| HMO/HIO | -9-2 | 0.92 | Yes | 1.42 | Yes | 1.43 | Yes | 54.74 | 0.74 | 15% (+/-) | Yes |
| PHP | -9-2 | . | No | . | No | . | No | N/A | N/A | 15% (+/-) | No |
| Average Cap Payment for PME in MC | -9-2 | 1.14 | Yes | 1.00 | Yes | 1.00 | Yes | -12.35 | 0.00 | 15% (+/-) | Yes |
| HMO/HIO | -9-2 | 0.60 | No | 0.60 | No | 0.60 | No | -0.62 | 1.01 | 15% (+/-) | Yes |
| PHP | N/A | \$5 | N/A | \$8 | N/A | \$8 | N/A | 46.04 | 0.84 | 15% (+/-) | Yes |
| Average Cap Payment for PME in MC | N/A | \$10 | N/A | \$6 | N/A | \$6 | N/A | -40.26 | 0.51 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$2 | N/A | \$2 | N/A | \$2 | N/A | -0.62 | 1.01 | 15% (+/-) | Yes |
| Persons ever enrolled in HMO/HIOs during year | | | | | | | | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Count of Enrollees | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Persons enrolled in PHP only or PHP/PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$3,186,155 | N/A | \$6,961,418 | N/A | \$7,707,660 | N/A | 118.49 | 10.72 | 15% (+/-) | Yes |
| Count of Enrollees | N/A | 78,551 | N/A | 102,256 | N/A | 110,045 | N/A | 30.18 | 7.62 | 15% (+/-) | Yes |
| Persons enrolled in PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$162,497 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Count of Enrollees | N/A | 9,334 | N/A | 0 | N/A | 0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only) | | | | | | | | | | | |
| Total FFS Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| IP | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| LTC | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Drug | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| All Other (excluding cap payments) | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Average FFS Payments per enrollee | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| IP | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| LTC | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Drug | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 78,276 | N/A | 84,734 | N/A | 92,339 | N/A | 8.25 | 8.98 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 65,571 | N/A | 71,003 | N/A | 77,417 | N/A | 8.28 | 9.03 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 56,403 | N/A | 61,943 | N/A | 69,172 | N/A | 9.82 | 11.67 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 268 | N/A | 250 | N/A | 241 | N/A | -6.72 | -3.60 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 150 | N/A | 138 | N/A | 137 | N/A | -8.00 | -0.72 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 19 | N/A | 16 | N/A | 23 | N/A | -15.79 | 43.75 | 10% (+/-) | No |
| 41: Other Aged | N/A | 99 | N/A | 96 | N/A | 81 | N/A | -3.03 | -15.63 | 10% (+/-) | No |
| MAX 11-41 Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled Total | N/A | 8,834 | N/A | 8,578 | N/A | 8,595 | N/A | -2.90 | 0.20 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 8,402 | N/A | 8,126 | N/A | 8,097 | N/A | -3.28 | -0.36 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 7 | N/A | 10 | N/A | 17 | N/A | 42.86 | 70.00 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 425 | N/A | 442 | N/A | 481 | N/A | 4.00 | 8.82 | 10% (+/-) | Yes |
| MAX 12-42 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Child Total | N/A | 54,520 | N/A | 60,032 | N/A | 66,173 | N/A | 10.11 | 10.23 | 10% (+/-) | No |
| 14: AFDC Child, Cash | N/A | 15,213 | N/A | 15,388 | N/A | 15,988 | N/A | 1.15 | 3.90 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 36 | N/A | 17 | N/A | 0 | N/A | -52.78 | -100.00 | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 34: Child Poverty | N/A | 28,593 | N/A | 33,052 | N/A | 38,007 | N/A | 15.59 | 14.99 | 10% (+/-) | No |
| 44: Other Child | N/A | 9,065 | N/A | 7,919 | N/A | 8,211 | N/A | -12.64 | 3.69 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 1,613 | N/A | 3,656 | N/A | 3,967 | N/A | 126.66 | 8.51 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 14,654 | N/A | 15,874 | N/A | 17,330 | N/A | 8.33 | 9.17 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 7,801 | N/A | 8,372 | N/A | 9,224 | N/A | 7.32 | 10.18 | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 43 | N/A | 14 | N/A | 0 | N/A | -67.44 | -100.00 | 10% (+/-) | No |
| 35: Adult, Poverty | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 45: Other Adult | N/A | 3,968 | N/A | 3,963 | N/A | 4,222 | N/A | -0.13 | 6.54 | 10% (+/-) | Yes |
| FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 2,842 | N/A | 3,525 | N/A | 3,884 | N/A | 24.03 | 10.18 | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| Average Medicaid Amt Paid per Enrollee | N/A | \$188,508,653 | N/A | \$207,347,646 | N/A | \$230,852,078 | N/A | 9.99 | 11.34 | 15% (+/-) | Yes |
| Avg Medicaid Amt Paid per Recipient (User of any service) | N/A | \$2,408 | N/A | \$2,447 | N/A | \$2,500 | N/A | 1.61 | 2.17 | 15% (+/-) | Yes |
| Avg Medicaid Amt Paid per Recipient (User of any service) | N/A | \$2,875 | N/A | \$2,920 | N/A | \$2,982 | N/A | 1.58 | 2.11 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$11,208 | N/A | \$11,420 | N/A | \$11,190 | N/A | 1.89 | -2.02 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$8,739 | N/A | \$7,865 | N/A | \$6,790 | N/A | -10.01 | -13.67 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$165 | N/A | \$777 | N/A | \$687 | N/A | 370.05 | -11.57 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$17,067 | N/A | \$18,304 | N/A | \$21,614 | N/A | 7.25 | 18.08 | 15% (+/-) | No |
| All Disabled | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$10,343 | N/A | \$11,251 | N/A | \$11,586 | N/A | 8.77 | 2.98 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$10,012 | N/A | \$10,762 | N/A | \$11,004 | N/A | 7.49 | 2.25 | 15% (+/-) | Yes |

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$153 | N/A | \$342 | N/A | \$4,546 | N/A | 123.67 | 1229.73 | 15% (+/-) | No |
| 32: Disabled, Poverty | N/A | \$17,066 | N/A | \$20,492 | N/A | \$21,640 | N/A | 20.08 | 5.60 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 44: Child Disabled | N/A | \$1,178 | N/A | \$1,247 | N/A | \$1,384 | N/A | 5.78 | 11.04 | 15% (+/-) | Yes |
| 44: Other Child Disabled | N/A | \$1,090 | N/A | \$1,136 | N/A | \$1,154 | N/A | 4.20 | 1.55 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$540 | N/A | \$654 | N/A | . | N/A | 20.97 | N/A | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$778 | N/A | \$811 | N/A | \$888 | N/A | 4.24 | 9.47 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$2,291 | N/A | \$1,892 | N/A | \$2,058 | N/A | -17.42 | 8.73 | 15% (+/-) | Yes |
| 44: Other Child | N/A | \$2,860 | N/A | \$4,249 | N/A | \$5,671 | N/A | 48.60 | 33.46 | 15% (+/-) | No |
| 46: Foster Care Child | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 44: Adult Child | N/A | \$2,040 | N/A | \$2,088 | N/A | \$2,134 | N/A | 2.40 | 2.17 | 15% (+/-) | Yes |
| 44: Adult Child | N/A | \$1,924 | N/A | \$2,014 | N/A | \$2,113 | N/A | 4.66 | 4.94 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$793 | N/A | \$617 | N/A | . | N/A | -22.24 | N/A | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 25: AFDC Adult, MN | N/A | \$2,333 | N/A | \$2,347 | N/A | \$2,284 | N/A | 0.63 | -2.71 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$1,967 | N/A | \$1,982 | N/A | \$2,020 | N/A | 0.74 | 1.93 | 15% (+/-) | Yes |
| 46: Other Adult | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$55,161,025 | N/A | \$58,123,022 | N/A | \$59,089,374 | N/A | 5.37 | 1.66 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 11,028 | N/A | 11,297 | N/A | 11,609 | N/A | 2.44 | 2.76 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$5,002 | N/A | \$5,145 | N/A | \$5,090 | N/A | 2.86 | -1.07 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 5 | N/A | 5 | N/A | -20.94 | -4.55 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$100,633 | N/A | \$107,762 | N/A | \$31,920 | N/A | 7.08 | -70.38 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 3 | N/A | 2 | N/A | 2 | N/A | -33.33 | 0.00 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$33,544 | N/A | \$53,881 | N/A | \$15,960 | N/A | 60.63 | -70.38 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$6,773,323 | N/A | \$12,071,981 | N/A | \$13,288,549 | N/A | 78.23 | 10.08 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 338 | N/A | 425 | N/A | 464 | N/A | 25.74 | 9.18 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$20,039 | N/A | \$28,405 | N/A | \$28,639 | N/A | 41.74 | 0.83 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Paid (TOS 05) | N/A | \$7,024,549 | N/A | \$6,937,169 | N/A | \$7,298,288 | N/A | -1.24 | 5.21 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 107 | N/A | 111 | N/A | 105 | N/A | 3.74 | -5.41 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$65,650 | N/A | \$62,497 | N/A | \$69,508 | N/A | -4.80 | 11.22 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$6,369,717 | N/A | \$6,307,748 | N/A | \$6,593,980 | N/A | -0.97 | 4.54 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 367 | N/A | 354 | N/A | 352 | N/A | -3.54 | -0.56 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$17,356 | N/A | \$17,818 | N/A | \$18,733 | N/A | 2.66 | 5.13 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$19,511,493 | N/A | \$18,560,126 | N/A | \$19,880,656 | N/A | -4.88 | 7.11 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 42,702 | N/A | 44,090 | N/A | 48,998 | N/A | 3.25 | 11.13 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$457 | N/A | \$421 | N/A | \$406 | N/A | -7.87 | -3.61 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$16,037 | N/A | \$29,982 | N/A | \$26,007 | N/A | 86.96 | -13.26 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 38 | N/A | 43 | N/A | 37 | N/A | 13.16 | -13.95 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$422 | N/A | \$697 | N/A | \$703 | N/A | 65.22 | 0.81 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$3,346,512 | N/A | \$2,406,185 | N/A | \$2,536,237 | N/A | -28.10 | 5.40 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 22,107 | N/A | 23,700 | N/A | 26,574 | N/A | 7.21 | 12.13 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$151 | N/A | \$102 | N/A | \$95 | N/A | -32.93 | -5.99 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$14,315,812 | N/A | \$15,434,608 | N/A | \$14,490,403 | N/A | 7.82 | -6.12 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 26,983 | N/A | 27,672 | N/A | 24,224 | N/A | 2.55 | -12.46 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$531 | N/A | \$558 | N/A | \$598 | N/A | 5.13 | 7.25 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$19,408,827 | N/A | \$19,709,965 | N/A | \$21,986,714 | N/A | 1.55 | 11.55 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 28,722 | N/A | 29,041 | N/A | 30,282 | N/A | 1.11 | 4.27 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$676 | N/A | \$679 | N/A | \$726 | N/A | 0.44 | 6.98 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$425,309 | N/A | \$388,256 | N/A | \$288,782 | N/A | -8.71 | -25.62 | 15% (+/-) | No |
| HH: Number of Users | N/A | 386 | N/A | 423 | N/A | 360 | N/A | 9.59 | -14.89 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$1,102 | N/A | \$918 | N/A | \$802 | N/A | -16.70 | -12.60 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$2,064,638 | N/A | \$5,799,122 | N/A | \$8,749,669 | N/A | 180.88 | 50.88 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 18,162 | N/A | 35,315 | N/A | 41,254 | N/A | 94.44 | 16.82 | 15% (+/-) | No |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$114 | N/A | \$164 | N/A | \$212 | N/A | 44.45 | 29.16 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$16,437,871 | N/A | \$19,287,553 | N/A | \$23,402,523 | N/A | 17.34 | 21.33 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 40,243 | N/A | 42,550 | N/A | 48,345 | N/A | 5.73 | 13.62 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$408 | N/A | \$453 | N/A | \$484 | N/A | 10.97 | 6.79 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$18,697,357 | N/A | \$18,646,927 | N/A | \$19,696,945 | N/A | -0.27 | 5.63 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 4,741 | N/A | 5,516 | N/A | 6,421 | N/A | 16.35 | 16.41 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$3,944 | N/A | \$3,381 | N/A | \$3,068 | N/A | -14.28 | -9.26 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$2,052,781 | N/A | \$2,292,554 | N/A | \$2,348,682 | N/A | 11.68 | 2.45 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 4,984 | N/A | 5,278 | N/A | 5,475 | N/A | 5.90 | 3.73 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$412 | N/A | \$434 | N/A | \$429 | N/A | 5.46 | -1.24 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$915,002 | N/A | \$788,512 | N/A | \$997,752 | N/A | -13.82 | 26.54 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 452 | N/A | 465 | N/A | 499 | N/A | 2.88 | 7.31 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$2,024 | N/A | \$1,696 | N/A | \$2,000 | N/A | -16.23 | 17.91 | 15% (+/-) | No |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$7,665,282 | N/A | \$5,333,429 | N/A | \$11,877,727 | N/A | -30.42 | 122.70 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 1,663 | N/A | 1,183 | N/A | 1,480 | N/A | -28.86 | 25.11 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$4,609 | N/A | \$4,508 | N/A | \$8,025 | N/A | -2.19 | 78.01 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$1,321,141 | N/A | \$1,553,495 | N/A | \$1,673,394 | N/A | 17.59 | 7.72 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 1,894 | N/A | 2,021 | N/A | 2,465 | N/A | 6.71 | 21.97 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$698 | N/A | \$769 | N/A | \$679 | N/A | 10.20 | -11.68 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$7,097 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 2 | N/A | 0 | N/A | 0 | N/A | -100.00 | N/A | 15% (+/-) | No |
| Hospice: Avg Medicaid Pd per User | N/A | \$3,549 | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$2,996,117 | N/A | \$3,646,622 | N/A | \$5,207,974 | N/A | 21.71 | 42.82 | 15% (+/-) | No |
| DME: Number of Users | N/A | 15,619 | N/A | 17,396 | N/A | 21,411 | N/A | 11.38 | 23.08 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$192 | N/A | \$210 | N/A | \$243 | N/A | 9.28 | 16.04 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$0 | N/A | \$0 | N/A | \$167 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 0 | N/A | 0 | N/A | 5 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | \$33 | N/A | N/A | N/A | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$3,583,118 | N/A | \$9,553,527 | N/A | \$10,607,170 | N/A | 166.63 | 11.03 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 2,242 | N/A | 6,874 | N/A | 7,778 | N/A | 206.60 | 13.15 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,598 | N/A | \$1,390 | N/A | \$1,364 | N/A | -13.04 | -1.88 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$705 | N/A | \$686 | N/A | \$640 | N/A | -2.66 | -6.71 | 15% (+/-) | Yes |
| Aged Disabled Child Elderly (TOS=02,04,05,07) | N/A | \$1,982 | N/A | \$1,198 | N/A | \$1,456 | N/A | -39.54 | 21.53 | 15% (+/-) | No |
| | N/A | \$2,750 | N/A | \$2,824 | N/A | \$2,668 | N/A | 2.68 | -5.54 | 15% (+/-) | Yes |
| | N/A | \$349 | N/A | \$359 | N/A | \$352 | N/A | 2.78 | -1.85 | 15% (+/-) | Yes |
| | N/A | \$772 | N/A | \$760 | N/A | \$722 | N/A | -1.49 | -5.00 | 15% (+/-) | Yes |
| Aged Disabled | N/A | \$259 | N/A | \$300 | N/A | \$295 | N/A | 15.88 | -1.78 | 15% (+/-) | Yes |
| | N/A | \$6,795 | N/A | \$7,226 | N/A | \$6,980 | N/A | 6.34 | -3.41 | 15% (+/-) | Yes |
| Aged Disabled | N/A | \$1,640 | N/A | \$2,024 | N/A | \$2,158 | N/A | 23.41 | 6.64 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|--------------|-------------|--------------|-------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Child | N/A | \$72 | N/A | \$104 | N/A | \$105 | N/A | 43.67 | 1.57 | 15% (+/-) | Yes |
| Adult | N/A | \$2 | N/A | \$2 | N/A | \$0 | N/A | 19.43 | -77.04 | 15% (+/-) | No |
| Enrollees (TOS=16) | N/A | \$210 | N/A | \$228 | N/A | \$253 | N/A | 8.39 | 11.34 | 15% (+/-) | Yes |
| Aged | N/A | \$1,008 | N/A | \$1,252 | N/A | \$1,442 | N/A | 24.26 | 15.18 | 15% (+/-) | No |
| Disabled | N/A | \$1,131 | N/A | \$1,298 | N/A | \$1,425 | N/A | 14.74 | 9.79 | 15% (+/-) | Yes |
| Child | N/A | \$81 | N/A | \$92 | N/A | \$117 | N/A | 13.79 | 27.62 | 15% (+/-) | No |
| Adult | N/A | \$122 | N/A | \$147 | N/A | \$177 | N/A | 21.05 | 20.07 | 15% (+/-) | No |
| All Other Services | N/A | \$1,235 | N/A | \$1,233 | N/A | \$1,312 | N/A | -0.10 | 6.37 | 15% (+/-) | Yes |
| Aged | N/A | \$1,424 | N/A | \$1,744 | N/A | \$1,312 | N/A | 22.48 | -24.78 | 15% (+/-) | No |
| Disabled | N/A | \$4,822 | N/A | \$5,105 | N/A | \$5,336 | N/A | 5.87 | 4.52 | 15% (+/-) | Yes |
| Child | N/A | \$677 | N/A | \$693 | N/A | \$810 | N/A | 2.33 | 16.94 | 15% (+/-) | No |
| Adult | N/A | \$1,144 | N/A | \$1,179 | N/A | \$1,234 | N/A | 3.01 | 4.67 | 15% (+/-) | Yes |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 14.09 | N/A | 13.33 | N/A | 12.57 | N/A | -5.37 | -5.70 | 15% (+/-) | Yes |
| Aged | N/A | 19.03 | N/A | 18.40 | N/A | 15.77 | N/A | -3.31 | -14.31 | 15% (+/-) | Yes |
| Disabled | N/A | 18.85 | N/A | 18.09 | N/A | 18.48 | N/A | -4.00 | 2.12 | 15% (+/-) | Yes |
| Child | N/A | 10.29 | N/A | 9.89 | N/A | 9.19 | N/A | -3.84 | -7.10 | 15% (+/-) | Yes |
| Adult | N/A | 25.26 | N/A | 23.68 | N/A | 22.50 | N/A | -6.26 | -4.97 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 1.03 | N/A | 1.05 | N/A | 0.99 | N/A | 1.42 | -5.44 | 15% (+/-) | Yes |
| Aged | N/A | 38.43 | N/A | 39.20 | N/A | 34.44 | N/A | 2.00 | -12.14 | 15% (+/-) | Yes |
| Disabled | N/A | 5.47 | N/A | 5.64 | N/A | 5.79 | N/A | 3.20 | 2.69 | 15% (+/-) | Yes |
| Child | N/A | 0.39 | N/A | 0.50 | N/A | 0.50 | N/A | 26.72 | -0.51 | 15% (+/-) | Yes |
| Adult | N/A | 0.04 | N/A | 0.03 | N/A | 0.02 | N/A | -38.46 | -31.30 | 15% (+/-) | No |
| % With ratio of LT days/enroll days > 1 | N/A | 0.50 | N/A | 0.45 | N/A | 0.44 | N/A | -8.92 | -2.96 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 51.41 | N/A | 50.22 | N/A | 52.36 | N/A | -2.33 | 4.26 | 15% (+/-) | Yes |
| Aged | N/A | 66.79 | N/A | 70.80 | N/A | 67.63 | N/A | 6.00 | -4.47 | 15% (+/-) | Yes |
| Disabled | N/A | 62.77 | N/A | 63.02 | N/A | 64.07 | N/A | 0.40 | 1.67 | 15% (+/-) | Yes |
| Child | N/A | 49.79 | N/A | 48.41 | N/A | 50.98 | N/A | -2.79 | 5.32 | 15% (+/-) | Yes |
| Adult | N/A | 50.31 | N/A | 49.82 | N/A | 51.59 | N/A | -0.97 | 3.55 | 15% (+/-) | Yes |
| % Enrollees with All Other Claims | N/A | 81.26 | N/A | 80.32 | N/A | 81.60 | N/A | -1.15 | 1.60 | 15% (+/-) | Yes |
| Aged | N/A | 69.40 | N/A | 73.20 | N/A | 70.54 | N/A | 5.47 | -3.63 | 15% (+/-) | Yes |
| Disabled | N/A | 86.80 | N/A | 86.26 | N/A | 87.21 | N/A | -0.63 | 1.11 | 15% (+/-) | Yes |
| Child | N/A | 80.27 | N/A | 79.31 | N/A | 80.94 | N/A | -1.20 | 2.06 | 15% (+/-) | Yes |
| Adult | N/A | 81.82 | N/A | 81.08 | N/A | 81.51 | N/A | -0.91 | 0.53 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 7 | N/A | 5 | N/A | 5 | N/A | -20.94 | -4.55 | 15% (+/-) | Yes |
| Aged | N/A | 13 | N/A | 8 | N/A | 10 | N/A | -36.58 | 18.25 | 15% (+/-) | No |
| Disabled | N/A | 22 | N/A | 14 | N/A | 13 | N/A | -37.66 | -6.51 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.38 | -1.67 | 15% (+/-) | Yes |
| Adult | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 5.13 | -6.75 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 144 | N/A | 141 | N/A | 138 | N/A | -1.62 | -2.71 | 15% (+/-) | Yes |
| Aged | N/A | 253 | N/A | 262 | N/A | 286 | N/A | 3.83 | 8.90 | 15% (+/-) | Yes |
| Disabled | N/A | 185 | N/A | 204 | N/A | 204 | N/A | 10.07 | -0.01 | 15% (+/-) | Yes |
| Child | N/A | 1 | N/A | 2 | N/A | 1 | N/A | 102.27 | -61.13 | 15% (+/-) | No |
| Adult | N/A | 34 | N/A | 56 | N/A | 3 | N/A | 64.04 | -93.99 | 15% (+/-) | No |
| % Enrollees with Delivery | N/A | 8.71 | N/A | 8.13 | N/A | 7.77 | N/A | -6.69 | -4.36 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$861,543 | N/A | \$841,014 | N/A | \$961,293 | N/A | -2.38 | 14.30 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 4,730 | N/A | 5,107 | N/A | 5,867 | N/A | 7.97 | 14.88 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$182 | N/A | \$165 | N/A | \$164 | N/A | -9.59 | -0.50 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,410,902 | N/A | \$1,486,126 | N/A | \$1,858,101 | N/A | 5.33 | 25.03 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 6,548 | N/A | 7,233 | N/A | 8,536 | N/A | 10.46 | 18.01 | 15% (+/-) | No |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| RHC: Avg Medicaid Pd per User (Program Type 4) | N/A | \$215 | N/A | \$205 | N/A | \$218 | N/A | -4.64 | 5.94 | 15% (+/-) | Yes |
| RHC: Total Medicaid Pd (Program Type 4) | N/A | \$815,870 | N/A | \$909,406 | N/A | \$1,303,714 | N/A | 11.46 | 43.36 | 15% (+/-) | No |
| FORC: Number of Users | N/A | 3,124 | N/A | 3,303 | N/A | 4,281 | N/A | 5.73 | 29.61 | 15% (+/-) | No |
| FORC: Avg Medicaid Pd per User | N/A | \$261 | N/A | \$275 | N/A | \$305 | N/A | 5.42 | 10.61 | 15% (+/-) | Yes |
| FORC: Total Medicaid Pd (Program Type 5) | N/A | \$23,665,419 | N/A | \$23,451,042 | N/A | \$26,807,399 | N/A | -0.91 | 14.31 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | 18,799 | N/A | 19,756 | N/A | 20,867 | N/A | 5.09 | 5.62 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | \$1,259 | N/A | \$1,187 | N/A | \$1,285 | N/A | -5.71 | 8.23 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Pd per User | N/A | \$18,214,913 | N/A | \$18,348,714 | N/A | \$19,374,990 | N/A | 0.73 | 5.59 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Pd (Program Types 6 and 7) | N/A | 620 | N/A | 644 | N/A | 641 | N/A | 3.87 | -0.47 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | \$29,379 | N/A | \$28,492 | N/A | \$30,226 | N/A | -3.02 | 6.09 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | | | | | | | | | | | |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 17,161 | N/A | 17,522 | N/A | 13,769 | N/A | 2.10 | -21.42 | 15% (+/-) | No |
| Number of EDB Dual FFS Recipients | N/A | 14,715 | N/A | 14,939 | N/A | 13,205 | N/A | 1.52 | -11.61 | 15% (+/-) | Yes |
| Total EDB Dual FFS PYE | N/A | 14,933 | N/A | 15,174 | N/A | 12,103 | N/A | 1.62 | -20.24 | 15% (+/-) | No |
| | N/A | 2.25 | N/A | 3.07 | N/A | 4.01 | N/A | 36.51 | 30.57 | 15% (+/-) | No |
| % EDB Only Dual (Code 50) | N/A | 11.58 | N/A | 11.99 | N/A | 0.68 | N/A | 3.51 | -94.37 | 15% (+/-) | No |
| % QMB Only (Code 51) | N/A | 18.93 | N/A | 17.71 | N/A | 21.74 | N/A | -6.40 | 22.75 | 15% (+/-) | No |
| % QMB Plus (Code 52) | N/A | 5.79 | N/A | 6.07 | N/A | 0.28 | N/A | 4.84 | -95.33 | 15% (+/-) | No |
| % SLMB Only (Code 53) | N/A | 5.24 | N/A | 5.00 | N/A | 6.53 | N/A | -4.57 | 30.60 | 15% (+/-) | No |
| % SLMB Plus (Code 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % QDVI (Code 55) | N/A | 1.54 | N/A | 1.92 | N/A | 0.24 | N/A | 24.65 | -87.50 | 15% (+/-) | No |
| % QI 1 (Code 56) | N/A | 0.42 | N/A | 0.47 | N/A | 0.03 | N/A | 12.90 | -93.87 | 15% (+/-) | No |
| % QI 2 (Code 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % Other Type Dual (Code 58) | N/A | 54.26 | N/A | 53.77 | N/A | 66.49 | N/A | -0.90 | 23.66 | 15% (+/-) | No |
| % Dual Type Unknown (Code 59) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | 15% (+/-) | Yes |
| % EDB Duals with EDB HIC | N/A | 0.01 | N/A | 0.02 | N/A | 0.03 | N/A | 95.88 | 27.26 | 15% (+/-) | No |
| % EDB Duals with Spanish Language | N/A | 9.95 | N/A | 10.52 | N/A | 11.32 | N/A | 5.74 | 7.52 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | N/A | . | N/A | . | N/A | 95.06 | N/A | N/A | N/A | 15% (+/-) | No |
| % EDB Duals with Medicaid Reported HIC | N/A | . | N/A | . | N/A | 96.81 | N/A | N/A | N/A | 15% (+/-) | No |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | 9.846 | N/A | 9.840 | N/A | 7.419 | N/A | -0.06 | -24.60 | 10% (+/-) | No |
| MAX Aged EDB Dual FFS Total | N/A | 2,266 | N/A | 2,172 | N/A | 2,121 | N/A | -4.15 | -2.35 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 21: Aged, MN | N/A | 2,172 | N/A | 2,306 | N/A | 75 | N/A | 6.17 | -96.75 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 5,408 | N/A | 5,362 | N/A | 5,223 | N/A | -0.85 | -2.59 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled EDB Dual FFS Total | N/A | 7,227 | N/A | 7,574 | N/A | 6,223 | N/A | 4.80 | -17.84 | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 4,554 | N/A | 4,636 | N/A | 4,703 | N/A | 1.80 | 1.45 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 1,392 | N/A | 1,570 | N/A | 86 | N/A | 12.79 | -94.52 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 1,281 | N/A | 1,368 | N/A | 1,434 | N/A | 6.79 | 4.82 | 10% (+/-) | Yes |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| TOTAL EDB DUAL FFS ENROLLEES IN JUNE | N/A | 16,116 | N/A | 16,327 | N/A | 12,786 | N/A | 1.31 | -21.69 | 10% (+/-) | No |
| | | | | | | | | | | | |
| Type of Medicare | | | | | | | | | | | |
| % with Part A Medicare | N/A | 0.89 | N/A | 0.97 | N/A | 1.05 | N/A | 8.99 | 7.62 | 15% (+/-) | Yes |
| % with Part B Medicare | N/A | 0.26 | N/A | 0.45 | N/A | 0.53 | N/A | 71.56 | 18.95 | 15% (+/-) | No |
| % Part A/B Medicare | N/A | 98.85 | N/A | 98.58 | N/A | 98.42 | N/A | -0.27 | -0.16 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | | | | | | | | | | | |
| % Aged (Code 0) | N/A | 57.38 | N/A | 56.23 | N/A | 55.37 | N/A | -2.01 | -1.52 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | 41.40 | N/A | 42.49 | N/A | 43.42 | N/A | 2.64 | 2.18 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| % FSRP (Code 2) | N/A | 0.55 | N/A | 0.57 | N/A | 0.64 | N/A | 4.19 | 11.99 | 15% (+/-) | Yes |
| Total Medicaid Amt Paid | N/A | 0.68 | N/A | 0.71 | N/A | 0.57 | N/A | 5.54 | -19.57 | 15% (+/-) | No |
| % Disabled with FSRP (Code 3) | N/A | \$184,059,109 | N/A | \$193,974,114 | N/A | \$207,059,642 | N/A | 5.39 | 6.75 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$10,725 | N/A | \$11,070 | N/A | \$15,038 | N/A | 3.22 | 35.84 | 15% (+/-) | No |
| Average Medicaid Amt Paid per Recipient (User of any service) | N/A | \$12,508 | N/A | \$12,984 | N/A | \$15,680 | N/A | 3.81 | 20.76 | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$10,908 | N/A | \$11,227 | N/A | \$15,510 | N/A | 2.93 | 38.15 | 15% (+/-) | No |
| 11: Aged, Cash | N/A | \$3,454 | N/A | \$4,005 | N/A | \$4,353 | N/A | 15.95 | 8.68 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$431 | N/A | \$470 | N/A | \$2,550 | N/A | 9.11 | 442.24 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$18,239 | N/A | \$18,778 | N/A | \$20,226 | N/A | 2.96 | 7.71 | 15% (+/-) | Yes |
| All Disabled | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 12: Disabled, Cash | N/A | \$10,567 | N/A | \$10,979 | N/A | \$14,672 | N/A | 3.89 | 33.65 | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$8,310 | N/A | \$9,040 | N/A | \$9,860 | N/A | 8.78 | 9.08 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 42: Other Disabled | N/A | \$675 | N/A | \$686 | N/A | \$5,073 | N/A | 1.59 | 639.30 | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$4,666,907 | N/A | \$4,162,745 | N/A | \$4,278,331 | N/A | -10.80 | 2.78 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 3,128 | N/A | 3,104 | N/A | 2,799 | N/A | -0.77 | -9.83 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$1,492 | N/A | \$1,341 | N/A | \$1,529 | N/A | -10.11 | 13.98 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 6 | N/A | 6 | N/A | -10.50 | 1.70 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$2,262,651 | N/A | \$2,983,376 | N/A | \$3,068,721 | N/A | 31.85 | 2.86 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 51 | N/A | 66 | N/A | 64 | N/A | 29.41 | -3.03 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$44,366 | N/A | \$45,203 | N/A | \$47,949 | N/A | 1.89 | 6.08 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$50,885 | N/A | \$82,464 | N/A | \$38,780 | N/A | 62.06 | -52.97 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 2 | N/A | 2 | N/A | 2 | N/A | 0.00 | 0.00 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$25,443 | N/A | \$41,232 | N/A | \$19,390 | N/A | 62.06 | -52.97 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Paid (TOS 05) | N/A | \$11,062,826 | N/A | \$10,647,918 | N/A | \$9,811,781 | N/A | -3.75 | -7.85 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 158 | N/A | 153 | N/A | 151 | N/A | -3.16 | -1.31 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$70,018 | N/A | \$69,594 | N/A | \$64,979 | N/A | -0.61 | -6.63 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$96,869,129 | N/A | \$97,431,760 | N/A | \$101,422,174 | N/A | 0.58 | 4.10 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 5,617 | N/A | 5,544 | N/A | 5,397 | N/A | -1.30 | -2.65 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$17,246 | N/A | \$17,574 | N/A | \$18,792 | N/A | 1.91 | 6.93 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$3,121,932 | N/A | \$3,098,587 | N/A | \$3,046,833 | N/A | -0.75 | -1.67 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 11,300 | N/A | 11,245 | N/A | 9,748 | N/A | -0.49 | -13.31 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$276 | N/A | \$276 | N/A | \$313 | N/A | -0.26 | 13.43 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$474 | N/A | \$183 | N/A | \$1,305 | N/A | -61.39 | 613.11 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 9 | N/A | 6 | N/A | 16 | N/A | -33.33 | 166.67 | 15% (+/-) | No |
| Dental: Avg Medicaid Pd per User | N/A | \$53 | N/A | \$31 | N/A | \$82 | N/A | -42.09 | 167.42 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$616,042 | N/A | \$617,969 | N/A | \$656,092 | N/A | 0.31 | 6.17 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 6,063 | N/A | 6,351 | N/A | 6,082 | N/A | 4.75 | -4.24 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$102 | N/A | \$97 | N/A | \$108 | N/A | -4.24 | 10.86 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$3,050,933 | N/A | \$3,442,021 | N/A | \$3,027,316 | N/A | 12.82 | -12.05 | 15% (+/-) | Yes |
| OPD: Number of Users | N/A | 6,590 | N/A | 6,893 | N/A | 5,666 | N/A | 4.60 | -17.80 | 15% (+/-) | No |
| OPD: Avg Medicaid Pd per User | N/A | \$463 | N/A | \$499 | N/A | \$534 | N/A | 7.86 | 7.00 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$2,278,116 | N/A | \$2,346,013 | N/A | \$2,492,353 | N/A | 2.98 | 6.24 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 4,285 | N/A | 4,202 | N/A | 3,950 | N/A | -1.94 | -6.00 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$532 | N/A | \$558 | N/A | \$631 | N/A | 5.01 | 13.02 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$23,867 | N/A | \$18,625 | N/A | \$67,178 | N/A | -21.96 | 260.69 | 15% (+/-) | No |
| HH: Number of Users | N/A | 21 | N/A | 32 | N/A | 21 | N/A | 52.38 | -34.38 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$1,137 | N/A | \$582 | N/A | \$3,199 | N/A | -48.79 | 449.62 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$302,311 | N/A | \$432,811 | N/A | \$564,880 | N/A | 43.17 | 30.51 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 6,247 | N/A | 7,050 | N/A | 6,375 | N/A | 12.85 | -9.57 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$48 | N/A | \$61 | N/A | \$89 | N/A | 26.86 | 44.33 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$22,536,839 | N/A | \$27,110,330 | N/A | \$31,594,517 | N/A | 20.29 | 16.54 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 11,714 | N/A | 11,891 | N/A | 11,917 | N/A | 1.51 | 0.22 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,924 | N/A | \$2,280 | N/A | \$2,651 | N/A | 18.50 | 16.29 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$30,594,737 | N/A | \$33,707,470 | N/A | \$37,633,546 | N/A | 10.17 | 11.65 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 3,394 | N/A | 3,728 | N/A | 3,518 | N/A | 9.84 | -5.63 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$9,014 | N/A | \$9,042 | N/A | \$10,697 | N/A | 0.30 | 18.31 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$617,284 | N/A | \$678,092 | N/A | \$737,184 | N/A | 9.85 | 8.71 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 6,247 | N/A | 7,050 | N/A | 6,375 | N/A | 8.49 | 1.48 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$231 | N/A | \$234 | N/A | \$250 | N/A | 1.26 | 7.13 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$2,614,093 | N/A | \$3,508,157 | N/A | \$4,311,624 | N/A | 34.20 | 22.90 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 1,208 | N/A | 1,398 | N/A | 1,521 | N/A | 15.73 | 8.80 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$2,164 | N/A | \$2,509 | N/A | \$2,835 | N/A | 15.96 | 12.96 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$469,358 | N/A | \$577,262 | N/A | \$900,826 | N/A | 22.99 | 56.05 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 235 | N/A | 105 | N/A | 157 | N/A | -55.32 | 49.52 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$1,997 | N/A | \$5,498 | N/A | \$5,738 | N/A | 175.26 | 4.37 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$37,893 | N/A | \$149,242 | N/A | \$187,178 | N/A | 293.85 | 25.42 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Number of Users | N/A | 330 | N/A | 537 | N/A | 568 | N/A | 62.73 | 5.77 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$115 | N/A | \$278 | N/A | \$330 | N/A | 142.03 | 18.57 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$56,817 | N/A | \$61,712 | N/A | \$83,035 | N/A | 8.62 | 34.55 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 29 | N/A | 14 | N/A | 29 | N/A | -51.72 | 107.14 | 15% (+/-) | No |
| Hospice: Avg Medicaid Pd per User | N/A | \$1,959 | N/A | \$4,408 | N/A | \$2,863 | N/A | 124.99 | -35.04 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$704,351 | N/A | \$387,186 | N/A | \$517,469 | N/A | -45.03 | 33.65 | 15% (+/-) | No |
| DME: Number of Users | N/A | 3,343 | N/A | 2,811 | N/A | 2,808 | N/A | -15.91 | -0.11 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$211 | N/A | \$138 | N/A | \$184 | N/A | -34.63 | 33.79 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$2,105,997 | N/A | \$2,514,852 | N/A | \$2,583,791 | N/A | 19.41 | 2.74 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 645 | N/A | 1,090 | N/A | 1,087 | N/A | 68.99 | -0.28 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$3,265 | N/A | \$2,307 | N/A | \$2,377 | N/A | -29.34 | 3.02 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$12,189 | N/A | \$12,589 | N/A | \$8,358 | N/A | 3.28 | -33.61 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 10 | N/A | 10 | N/A | 5 | N/A | 0.00 | -50.00 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$1,219 | N/A | \$1,259 | N/A | \$1,672 | N/A | 3.28 | 32.78 | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$272 | N/A | \$238 | N/A | \$311 | N/A | -12.64 | 30.79 | 15% (+/-) | No |
| | N/A | \$189 | N/A | \$174 | N/A | \$188 | N/A | -7.99 | 8.06 | 15% (+/-) | Yes |
| | N/A | \$374 | N/A | \$315 | N/A | \$423 | N/A | -15.79 | 34.37 | 15% (+/-) | No |
| Aged Disabled (TOS=02,04,05,07) | N/A | \$6,424 | N/A | \$6,343 | N/A | \$8,304 | N/A | -1.26 | 30.92 | 15% (+/-) | No |
| | N/A | \$8,810 | N/A | \$8,872 | N/A | \$12,151 | N/A | 0.69 | 36.96 | 15% (+/-) | No |
| | N/A | \$3,251 | N/A | \$3,149 | N/A | \$3,888 | N/A | -3.16 | 23.47 | 15% (+/-) | No |
| Aged Disabled (TOS=08) | N/A | \$1,313 | N/A | \$1,547 | N/A | \$2,295 | N/A | 17.82 | 48.31 | 15% (+/-) | No |
| Drugs (TOS=16) | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$1,272 | N/A | \$1,454 | N/A | \$2,187 | N/A | 14.32 | 50.47 | 15% (+/-) | No |
| | N/A | \$1,378 | N/A | \$1,679 | N/A | \$2,449 | N/A | 21.87 | 45.86 | 15% (+/-) | No |
| Aged and Disabled Services | N/A | \$2,716 | N/A | \$2,942 | N/A | \$4,129 | N/A | 8.33 | 40.31 | 15% (+/-) | No |
| | N/A | \$637 | N/A | \$728 | N/A | \$983 | N/A | 14.28 | 35.12 | 15% (+/-) | No |
| | N/A | \$5,565 | N/A | \$5,836 | N/A | \$7,913 | N/A | 4.88 | 35.58 | 15% (+/-) | No |
| % OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 18.23 | N/A | 17.71 | N/A | 20.33 | N/A | -2.81 | 14.75 | 15% (+/-) | Yes |
| | N/A | 17.87 | N/A | 17.45 | N/A | 19.89 | N/A | -2.33 | 14.02 | 15% (+/-) | Yes |
| Aged | N/A | 18.69 | N/A | 17.97 | N/A | 20.87 | N/A | -3.88 | 16.17 | 15% (+/-) | No |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 33.83 | N/A | 32.70 | N/A | 40.53 | N/A | -3.33 | 23.93 | 15% (+/-) | No |
| | N/A | 51.14 | N/A | 50.15 | N/A | 64.33 | N/A | -1.93 | 28.28 | 15% (+/-) | No |
| Aged | N/A | 10.65 | N/A | 10.50 | N/A | 12.97 | N/A | -1.48 | 23.55 | 15% (+/-) | No |
| % Enrollees with Drug Claims (TOS=16) | N/A | 68.26 | N/A | 67.86 | N/A | 86.55 | N/A | -0.58 | 27.54 | 15% (+/-) | No |
| | N/A | 71.20 | N/A | 71.05 | N/A | 91.87 | N/A | -0.21 | 29.31 | 15% (+/-) | No |
| Aged | N/A | 64.27 | N/A | 63.77 | N/A | 80.52 | N/A | -0.78 | 26.27 | 15% (+/-) | No |
| % Enrollees with All Other Claims | N/A | 78.59 | N/A | 77.57 | N/A | 86.97 | N/A | -1.29 | 12.12 | 15% (+/-) | Yes |
| | N/A | 74.52 | N/A | 72.77 | N/A | 82.26 | N/A | -2.34 | 13.04 | 15% (+/-) | Yes |
| Aged | N/A | 84.06 | N/A | 83.68 | N/A | 92.64 | N/A | -0.45 | 10.71 | 15% (+/-) | Yes |
| Avg # of Days per User (TOS 01) | N/A | 7 | N/A | 6 | N/A | 6 | N/A | -10.50 | 1.70 | 15% (+/-) | Yes |
| | N/A | 6 | N/A | 6 | N/A | 6 | N/A | -6.54 | -2.57 | 15% (+/-) | Yes |
| Aged | N/A | 8 | N/A | 7 | N/A | 7 | N/A | -13.34 | 4.02 | 15% (+/-) | Yes |
| Avg # of Days per User (TOS 02, 04, 05, 07) | N/A | 268 | N/A | 261 | N/A | 263 | N/A | -2.61 | 0.71 | 15% (+/-) | Yes |
| | N/A | 266 | N/A | 259 | N/A | 263 | N/A | -2.57 | 1.39 | 15% (+/-) | Yes |
| Aged | N/A | 281 | N/A | 273 | N/A | 264 | N/A | -3.03 | -3.34 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$69,353 | N/A | \$72,005 | N/A | \$89,887 | N/A | 3.82 | 24.83 | 15% (+/-) | No |
| FP: Number of Users | N/A | 306 | N/A | 330 | N/A | 374 | N/A | 7.84 | 13.33 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$227 | N/A | \$218 | N/A | \$240 | N/A | -3.73 | 10.15 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$181,099 | N/A | \$185,034 | N/A | \$198,754 | N/A | 2.17 | 7.41 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 1,700 | N/A | 1,621 | N/A | 1,575 | N/A | -4.65 | -2.84 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$107 | N/A | \$114 | N/A | \$126 | N/A | 7.15 | 10.55 | 15% (+/-) | Yes |
| FOHC: Total Medicaid Paid (Program Type 4) | N/A | \$53,028 | N/A | \$66,376 | N/A | \$76,277 | N/A | 25.17 | 14.92 | 15% (+/-) | Yes |
| FOHC: Number of Users | N/A | 456 | N/A | 492 | N/A | 515 | N/A | 7.89 | 4.67 | 15% (+/-) | Yes |
| FOHC: Avg Medicaid Pd per User | N/A | \$116 | N/A | \$135 | N/A | \$148 | N/A | 16.01 | 9.78 | 15% (+/-) | Yes |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$1,785,822 | N/A | \$1,710,706 | N/A | \$1,885,665 | N/A | -4.21 | 10.23 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | 1,102 | N/A | 1,124 | N/A | 1,127 | N/A | 2.00 | 0.27 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Pd per User | N/A | \$1,621 | N/A | \$1,522 | N/A | \$1,673 | N/A | -6.08 | 9.93 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$30,131,613 | N/A | \$33,121,776 | N/A | \$37,030,480 | N/A | 9.92 | 11.80 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | 1,181 | N/A | 1,269 | N/A | 1,335 | N/A | 7.45 | 5.20 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | \$25,514 | N/A | \$26,101 | N/A | \$27,738 | N/A | 2.30 | 6.27 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001 | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 95,437 | N/A | 102,256 | N/A | 106,108 | N/A | 7.15 | 3.77 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 80,286 | N/A | 85,942 | N/A | 90,622 | N/A | 7.04 | 5.45 | 15% (+/-) | Yes |
| % Enrollees who are Recipients | 65-90% | 84.12 | Yes | 84.05 | Yes | 85.41 | Yes | -0.09 | 1.62 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 85.38 | No | 84.94 | No | 96.81 | Yes | -0.52 | 13.99 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 87.62 | Yes | 87.13 | Yes | 91.13 | Yes | -0.56 | 4.59 | 15% (+/-) | Yes |
| % Child who are Recipients | 80-100% | 82.88 | Yes | 83.14 | Yes | 83.21 | Yes | 0.32 | 0.08 | 15% (+/-) | Yes |
| %Adults who are Recipients | 80-100% | 84.06 | Yes | 83.76 | Yes | 83.87 | Yes | -0.37 | 0.14 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Total FFS PYE | N/A | 71,336 | N/A | 77,118 | N/A | 81,275 | N/A | 8.11 | 5.39 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 10,114 | N/A | 10,090 | N/A | 7,660 | N/A | -0.24 | -24.08 | 10% (+/-) | No |
| | N/A | 2,416 | N/A | 2,310 | N/A | 2,258 | N/A | -4.39 | -2.25 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 21: Aged, MN | N/A | 2,191 | N/A | 2,322 | N/A | 98 | N/A | 5.98 | -95.78 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 5,507 | N/A | 5,458 | N/A | 5,304 | N/A | -0.89 | -2.82 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Disabled Total | N/A | 16,061 | N/A | 16,152 | N/A | 14,818 | N/A | 0.57 | -8.26 | 10% (+/-) | Yes |
| | N/A | 12,956 | N/A | 12,762 | N/A | 12,800 | N/A | -1.50 | 0.30 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 22: Disabled, MN | N/A | 1,399 | N/A | 1,580 | N/A | 103 | N/A | 12.94 | -93.48 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 1,706 | N/A | 1,810 | N/A | 1,915 | N/A | 6.10 | 5.80 | 10% (+/-) | Yes |
| 42: Other Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Child Total | N/A | 54,521 | N/A | 60,033 | N/A | 66,176 | N/A | 10.11 | 10.23 | 10% (+/-) | No |
| | N/A | 15,213 | N/A | 15,389 | N/A | 15,989 | N/A | 1.16 | 3.90 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 36 | N/A | 17 | N/A | 0 | N/A | -52.78 | -100.00 | 10% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 24: AFDC Child, MN | N/A | 28,593 | N/A | 33,052 | N/A | 38,008 | N/A | 15.59 | 14.99 | 10% (+/-) | No |
| 34: Child Poverty | N/A | 9,066 | N/A | 7,919 | N/A | 8,212 | N/A | -12.65 | 3.70 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 1,613 | N/A | 3,656 | N/A | 3,967 | N/A | 126.66 | 8.51 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | - | N/A | - | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| MAX Adult Total | N/A | 14,741 | N/A | 15,981 | N/A | 17,454 | N/A | 8.41 | 9.22 | 10% (+/-) | Yes |
| | N/A | 7,869 | N/A | 8,456 | N/A | 9,316 | N/A | 7.46 | 10.17 | 10% (+/-) | No |
| 15: AFDC Adult, Cash | N/A | 43 | N/A | 14 | N/A | 0 | N/A | -67.44 | -100.00 | 10% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| 25: AFDC Adult, MN | N/A | 3,978 | N/A | 3,972 | N/A | 4,231 | N/A | -0.15 | 6.52 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 2,851 | N/A | 3,539 | N/A | 3,907 | N/A | 24.13 | 10.40 | 10% (+/-) | No |
| 45: Other Adult | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 10% (+/-) | No |
| Total Medicaid Amt Paid | N/A | \$372,567,762 | N/A | \$401,321,760 | N/A | \$437,911,720 | N/A | 7.72 | 9.12 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$3,904 | N/A | \$3,925 | N/A | \$4,127 | N/A | 0.53 | 5.16 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Recipient (User of any svc) | N/A | \$4,641 | N/A | \$4,670 | N/A | \$4,832 | N/A | 0.63 | 3.48 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$10,916 | N/A | \$11,232 | N/A | \$15,374 | N/A | 2.89 | 36.88 | 15% (+/-) | No |
| | N/A | \$3,782 | N/A | \$4,236 | N/A | \$4,501 | N/A | 11.99 | 6.26 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| 21: Aged, MN | N/A | \$429 | N/A | \$472 | N/A | \$2,113 | N/A | 10.19 | 347.25 | 15% (+/-) | No |
| 31: Aged, Poverty | N/A | \$18,218 | N/A | \$18,770 | N/A | \$20,248 | N/A | 3.03 | 7.87 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| MAX Disabled | N/A | \$10,444 | N/A | \$11,123 | N/A | \$12,882 | N/A | 6.50 | 15.82 | 15% (+/-) | No |
| | N/A | \$9,413 | N/A | \$10,136 | N/A | \$10,584 | N/A | 7.68 | 4.41 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| 22: Disabled, MN | N/A | \$673 | N/A | \$684 | N/A | \$4,986 | N/A | 1.66 | 628.95 | 15% (+/-) | No |
| 32: Disabled, Poverty | N/A | \$26,284 | N/A | \$27,196 | N/A | \$28,672 | N/A | 3.47 | 5.43 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| MAX Child | N/A | \$1,178 | N/A | \$1,246 | N/A | \$1,386 | N/A | 5.78 | 11.23 | 15% (+/-) | Yes |
| | N/A | \$1,090 | N/A | \$1,136 | N/A | \$1,159 | N/A | 4.20 | 2.05 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$540 | N/A | \$654 | N/A | - | N/A | 20.97 | N/A | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | - | N/A | - | N/A | - | N/A | N/A | N/A | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$778 | N/A | \$811 | N/A | \$890 | N/A | 4.24 | 9.67 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$2,291 | N/A | \$1,892 | N/A | \$2,058 | N/A | -17.41 | 8.73 | 15% (+/-) | Yes |
| 44: Other Child | | | | | | | | | | | |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|--------------|---------------|--------------|---------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$2,860 | N/A | \$4,249 | N/A | \$5,671 | N/A | 48.60 | 33.46 | 15% (+/-) | No |
| | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 48: Foster Care Child | N/A | \$2,047 | N/A | \$2,096 | N/A | \$2,149 | N/A | 2.40 | 2.52 | 15% (+/-) | Yes |
| 48: Adult Child | N/A | \$1,939 | N/A | \$2,026 | N/A | \$2,136 | N/A | 4.47 | 5.41 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$793 | N/A | \$617 | N/A | . | N/A | -22.24 | N/A | 15% (+/-) | No |
| 17: AFDC-U Adult, Cash | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| 25: AFDC Adult, MN | N/A | \$2,329 | N/A | \$2,346 | N/A | \$2,283 | N/A | 0.74 | -2.70 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$1,970 | N/A | \$1,989 | N/A | \$2,036 | N/A | 0.98 | 2.35 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$59,827,932 | N/A | \$62,285,767 | N/A | \$63,367,705 | N/A | 4.11 | 1.74 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 14,156 | N/A | 14,401 | N/A | 14,408 | N/A | 1.73 | 0.05 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$4,226 | N/A | \$4,325 | N/A | \$4,398 | N/A | 2.34 | 1.69 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 5 | N/A | 5 | N/A | -18.60 | -3.56 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$2,363,284 | N/A | \$3,091,138 | N/A | \$3,100,641 | N/A | 30.80 | 0.31 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 54 | N/A | 68 | N/A | 66 | N/A | 25.93 | -2.94 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$43,765 | N/A | \$45,458 | N/A | \$46,979 | N/A | 3.87 | 3.35 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$6,824,208 | N/A | \$12,154,445 | N/A | \$13,327,329 | N/A | 78.11 | 9.65 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 340 | N/A | 427 | N/A | 466 | N/A | 25.59 | 9.13 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$20,071 | N/A | \$28,465 | N/A | \$28,599 | N/A | 41.82 | 0.47 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$18,087,375 | N/A | \$17,585,087 | N/A | \$17,110,069 | N/A | -2.78 | -2.70 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 265 | N/A | 264 | N/A | 256 | N/A | -0.38 | -3.03 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$68,254 | N/A | \$66,610 | N/A | \$66,836 | N/A | -2.41 | 0.34 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$103,238,846 | N/A | \$103,739,508 | N/A | \$108,016,154 | N/A | 0.48 | 4.12 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 5,984 | N/A | 5,898 | N/A | 5,749 | N/A | -1.44 | -2.53 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$17,252 | N/A | \$17,589 | N/A | \$18,789 | N/A | 1.95 | 6.82 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$22,633,425 | N/A | \$21,658,713 | N/A | \$22,927,489 | N/A | -4.31 | 5.86 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 54,002 | N/A | 55,335 | N/A | 58,746 | N/A | 2.47 | 6.16 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$419 | N/A | \$391 | N/A | \$390 | N/A | -6.61 | -0.29 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$16,511 | N/A | \$30,165 | N/A | \$27,312 | N/A | 82.70 | -9.46 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 47 | N/A | 49 | N/A | 53 | N/A | 4.26 | 8.16 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$351 | N/A | \$616 | N/A | \$515 | N/A | 75.24 | -16.29 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$3,962,554 | N/A | \$3,024,154 | N/A | \$3,192,329 | N/A | -23.68 | 5.56 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 28,170 | N/A | 30,051 | N/A | 32,656 | N/A | 6.68 | 8.67 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$141 | N/A | \$101 | N/A | \$98 | N/A | -28.46 | -2.86 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$17,366,745 | N/A | \$18,876,629 | N/A | \$17,517,719 | N/A | 8.69 | -7.20 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 33,573 | N/A | 34,565 | N/A | 29,890 | N/A | 2.95 | -13.53 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$517 | N/A | \$546 | N/A | \$586 | N/A | 5.57 | 7.32 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$21,686,943 | N/A | \$22,055,978 | N/A | \$24,479,067 | N/A | 1.70 | 10.99 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 33,007 | N/A | 33,243 | N/A | 34,232 | N/A | 0.71 | 2.98 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$657 | N/A | \$663 | N/A | \$715 | N/A | 0.98 | 7.78 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$449,176 | N/A | \$406,881 | N/A | \$355,960 | N/A | -9.42 | -12.51 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 407 | N/A | 455 | N/A | 381 | N/A | 11.79 | -16.26 | 15% (+/-) | No |
| HH: Avg Medicaid Pd per User | N/A | \$1,104 | N/A | \$894 | N/A | \$934 | N/A | -18.97 | 4.48 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$2,366,949 | N/A | \$6,231,933 | N/A | \$9,314,549 | N/A | 163.29 | 49.46 | 15% (+/-) | No |
| Lab/Xray: Number of Users | N/A | 24,409 | N/A | 42,365 | N/A | 47,629 | N/A | 73.56 | 12.43 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$97 | N/A | \$147 | N/A | \$196 | N/A | 51.70 | 32.95 | 15% (+/-) | No |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$38,974,710 | N/A | \$46,397,883 | N/A | \$54,997,040 | N/A | 19.05 | 18.53 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 51,957 | N/A | 54,441 | N/A | 60,262 | N/A | 4.78 | 10.69 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$750 | N/A | \$852 | N/A | \$913 | N/A | 13.61 | 7.08 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$49,292,094 | N/A | \$52,354,397 | N/A | \$57,330,491 | N/A | 6.21 | 9.50 | 15% (+/-) | Yes |

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| Other Services: Number of Users | N/A | 8,135 | N/A | 9,244 | N/A | 9,939 | N/A | 13.63 | 7.52 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Pd per User | N/A | \$6,059 | N/A | \$5,664 | N/A | \$5,768 | N/A | -6.53 | 1.85 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$2,670,065 | N/A | \$2,970,646 | N/A | \$3,085,866 | N/A | 11.26 | 3.88 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 7,659 | N/A | 8,180 | N/A | 8,420 | N/A | 6.80 | 2.93 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$349 | N/A | \$363 | N/A | \$366 | N/A | 4.17 | 0.92 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$3,529,095 | N/A | \$4,296,669 | N/A | \$5,309,376 | N/A | 21.75 | 23.57 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 1,660 | N/A | 1,863 | N/A | 2,020 | N/A | 12.23 | 8.43 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$2,126 | N/A | \$2,306 | N/A | \$2,628 | N/A | 8.48 | 13.97 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Target Case Management: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | . | N/A | N/A | N/A | 15% (+/-) | No |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$8,134,640 | N/A | \$5,910,691 | N/A | \$12,778,553 | N/A | -27.34 | 116.19 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 1,898 | N/A | 1,288 | N/A | 1,637 | N/A | -32.14 | 27.10 | 15% (+/-) | No |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$4,286 | N/A | \$4,589 | N/A | \$7,806 | N/A | 7.07 | 70.10 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$1,359,034 | N/A | \$1,702,737 | N/A | \$1,860,572 | N/A | 25.29 | 9.27 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 2,224 | N/A | 2,558 | N/A | 3,033 | N/A | 15.02 | 18.57 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$611 | N/A | \$666 | N/A | \$613 | N/A | 8.93 | -7.84 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$63,914 | N/A | \$61,712 | N/A | \$83,035 | N/A | -3.45 | 34.55 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 31 | N/A | 14 | N/A | 29 | N/A | -54.84 | 107.14 | 15% (+/-) | No |
| Hospice: Avg Medicaid Pd per User | N/A | \$2,062 | N/A | \$4,408 | N/A | \$2,863 | N/A | 113.80 | -35.04 | 15% (+/-) | No |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$3,700,468 | N/A | \$4,033,808 | N/A | \$5,725,443 | N/A | 9.01 | 41.94 | 15% (+/-) | No |
| DME: Number of Users | N/A | 18,962 | N/A | 20,207 | N/A | 24,219 | N/A | 6.57 | 19.85 | 15% (+/-) | No |
| DME: Avg Medicaid Pd per User | N/A | \$195 | N/A | \$200 | N/A | \$236 | N/A | 2.29 | 18.42 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$0 | N/A | \$0 | N/A | \$167 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Number of Users | N/A | 0 | N/A | 0 | N/A | 5 | N/A | N/A | N/A | 15% (+/-) | No |
| Residential Care: Avg Medicaid Pd per User | N/A | . | N/A | . | N/A | \$33 | N/A | N/A | N/A | 15% (+/-) | No |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$5,689,115 | N/A | \$12,068,379 | N/A | \$13,190,961 | N/A | 112.13 | 9.30 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 2,887 | N/A | 7,964 | N/A | 8,865 | N/A | 175.86 | 11.31 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,971 | N/A | \$1,515 | N/A | \$1,488 | N/A | -23.10 | -1.81 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$12,189 | N/A | \$12,589 | N/A | \$8,358 | N/A | 3.28 | -33.61 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 10 | N/A | 10 | N/A | 5 | N/A | 0.00 | -50.00 | 15% (+/-) | No |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$1,219 | N/A | \$1,259 | N/A | \$1,672 | N/A | 3.28 | 32.78 | 15% (+/-) | No |
| AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$627 | N/A | \$609 | N/A | \$597 | N/A | -2.83 | -1.96 | 15% (+/-) | Yes |
| | N/A | \$237 | N/A | \$199 | N/A | \$228 | N/A | -15.73 | 14.32 | 15% (+/-) | Yes |
| Aged | N/A | \$1,681 | N/A | \$1,647 | N/A | \$1,725 | N/A | -1.99 | 4.70 | 15% (+/-) | Yes |
| Disabled | N/A | \$349 | N/A | \$359 | N/A | \$353 | N/A | 2.78 | -1.49 | 15% (+/-) | Yes |
| Child | N/A | \$775 | N/A | \$760 | N/A | \$727 | N/A | -1.93 | -4.30 | 15% (+/-) | Yes |
| Adult (TOS=02,04,05,07) | N/A | \$1,368 | N/A | \$1,336 | N/A | \$1,334 | N/A | -2.34 | -0.11 | 15% (+/-) | Yes |
| | N/A | \$8,757 | N/A | \$8,831 | N/A | \$11,988 | N/A | 0.84 | 35.75 | 15% (+/-) | No |
| Aged | N/A | \$2,365 | N/A | \$2,551 | N/A | \$2,885 | N/A | 7.88 | 13.06 | 15% (+/-) | Yes |
| Disabled | N/A | \$72 | N/A | \$104 | N/A | \$105 | N/A | 43.67 | 1.56 | 15% (+/-) | Yes |
| Child | N/A | \$2 | N/A | \$2 | N/A | \$0 | N/A | 19.33 | -77.05 | 15% (+/-) | No |
| Other (TOS=16) | N/A | \$408 | N/A | \$454 | N/A | \$518 | N/A | 11.11 | 14.23 | 15% (+/-) | Yes |
| Aged | N/A | \$1,265 | N/A | \$1,449 | N/A | \$2,164 | N/A | 14.56 | 49.37 | 15% (+/-) | No |
| Disabled | N/A | \$1,242 | N/A | \$1,477 | N/A | \$1,855 | N/A | 18.88 | 25.63 | 15% (+/-) | No |
| Child | N/A | \$81 | N/A | \$92 | N/A | \$117 | N/A | 13.79 | 27.90 | 15% (+/-) | No |
| All Other Services | N/A | \$125 | N/A | \$152 | N/A | \$182 | N/A | 21.43 | 19.72 | 15% (+/-) | No |
| Adult | N/A | \$1,501 | N/A | \$1,526 | N/A | \$1,677 | N/A | 1.68 | 9.91 | 15% (+/-) | Yes |
| | N/A | \$658 | N/A | \$753 | N/A | \$994 | N/A | 14.49 | 31.97 | 15% (+/-) | No |
| Aged | N/A | \$5,156 | N/A | \$5,448 | N/A | \$6,418 | N/A | 5.66 | 17.80 | 15% (+/-) | No |

Aged

Disabled

1999-2001 MAX PSF Validation Table
State: SD

| Measure | Expected Range | 1999 | | 2000 | | 2001 | | % Change 1999-2000 | % Change 2000 - 2001 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------|----------------------|---------------------------|-------------------------|
| | | Value | Within Range | Value | Within Range | Value | Within Range | | | | |
| | N/A | \$677 | N/A | \$692 | N/A | \$811 | N/A | 2.33 | 17.05 | 15% (+/-) | No |
| | N/A | \$1,146 | N/A | \$1,183 | N/A | \$1,240 | N/A | 3.23 | 4.81 | 15% (+/-) | Yes |
| % OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % Enrollees with IP Claims (TOS=01) | N/A | 14.83 | N/A | 14.08 | N/A | 13.58 | N/A | -5.05 | -3.58 | 15% (+/-) | Yes |
| Aged | N/A | 17.90 | N/A | 17.47 | N/A | 19.77 | N/A | -2.37 | 13.12 | 15% (+/-) | Yes |
| Disabled | N/A | 18.78 | N/A | 18.03 | N/A | 19.48 | N/A | -3.96 | 8.03 | 15% (+/-) | Yes |
| Child | N/A | 10.29 | N/A | 9.89 | N/A | 9.20 | N/A | -3.84 | -7.07 | 15% (+/-) | Yes |
| % Enrollees with LTC Claims (TOS=02,04,05,07) | N/A | 25.24 | N/A | 23.68 | N/A | 22.47 | N/A | -6.15 | -5.13 | 15% (+/-) | Yes |
| Aged | N/A | 6.93 | N/A | 6.47 | N/A | 6.12 | N/A | -6.61 | -5.42 | 15% (+/-) | Yes |
| Disabled | N/A | 50.80 | N/A | 49.88 | N/A | 63.39 | N/A | -1.81 | 27.09 | 15% (+/-) | No |
| Child | N/A | 7.80 | N/A | 7.92 | N/A | 8.81 | N/A | 1.50 | 11.22 | 15% (+/-) | Yes |
| % Enrollees with Drug Claims (TOS=16) | N/A | 0.39 | N/A | 0.50 | N/A | 0.50 | N/A | 26.72 | -0.51 | 15% (+/-) | Yes |
| Aged | N/A | 0.04 | N/A | 0.03 | N/A | 0.02 | N/A | -38.51 | -31.33 | 15% (+/-) | No |
| Disabled | N/A | 54.44 | N/A | 53.24 | N/A | 56.79 | N/A | -2.21 | 6.67 | 15% (+/-) | Yes |
| Child | N/A | 71.08 | N/A | 71.04 | N/A | 91.11 | N/A | -0.05 | 28.25 | 15% (+/-) | No |
| % Enrollees with All Other Claims | N/A | 63.45 | N/A | 63.37 | N/A | 70.98 | N/A | -0.11 | 12.01 | 15% (+/-) | Yes |
| Aged | N/A | 49.79 | N/A | 48.41 | N/A | 50.98 | N/A | -2.78 | 5.32 | 15% (+/-) | Yes |
| Disabled | N/A | 50.41 | N/A | 49.92 | N/A | 51.72 | N/A | -0.98 | 3.61 | 15% (+/-) | Yes |
| Child | N/A | 80.78 | N/A | 79.85 | N/A | 82.30 | N/A | -1.15 | 3.07 | 15% (+/-) | Yes |
| Avg # IP Days per User | N/A | 74.38 | N/A | 72.78 | N/A | 81.89 | N/A | -2.15 | 12.51 | 15% (+/-) | Yes |
| Aged | N/A | 85.57 | N/A | 85.05 | N/A | 89.49 | N/A | -0.61 | 5.23 | 15% (+/-) | Yes |
| Disabled | N/A | 80.27 | N/A | 79.31 | N/A | 80.94 | N/A | -1.20 | 2.06 | 15% (+/-) | Yes |
| Child | N/A | 81.83 | N/A | 81.11 | N/A | 81.52 | N/A | -0.88 | 0.51 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 7 | N/A | 5 | N/A | 5 | N/A | -18.60 | -3.56 | 15% (+/-) | Yes |
| Aged | N/A | 7 | N/A | 6 | N/A | 6 | N/A | -8.34 | -1.88 | 15% (+/-) | Yes |
| Disabled | N/A | 16 | N/A | 10 | N/A | 10 | N/A | -32.94 | -2.36 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.38 | -1.44 | 15% (+/-) | Yes |
| Avg # LT Days per User | N/A | 3 | N/A | 3 | N/A | 3 | N/A | 3.56 | -6.42 | 15% (+/-) | Yes |
| Aged | N/A | 253 | N/A | 245 | N/A | 245 | N/A | -3.10 | 0.10 | 15% (+/-) | Yes |
| Disabled | N/A | 266 | N/A | 259 | N/A | 263 | N/A | -2.45 | 1.52 | 15% (+/-) | Yes |
| Child | N/A | 244 | N/A | 247 | N/A | 241 | N/A | 1.00 | -2.38 | 15% (+/-) | Yes |
| EXPENDITURES AND USERS BY MAX PGM TYPE | N/A | 1 | N/A | 2 | N/A | 1 | N/A | 102.27 | -61.13 | 15% (+/-) | No |
| FP: Total Medicaid Paid (Program Type 2) | N/A | 34 | N/A | 56 | N/A | 3 | N/A | 64.04 | -93.99 | 15% (+/-) | No |
| FP: Number of Users | N/A | \$930,896 | N/A | \$913,019 | N/A | \$1,051,180 | N/A | -1.92 | 15.13 | 15% (+/-) | No |
| FP: Average Medicaid Pd per User | N/A | 5,036 | N/A | 5,437 | N/A | 6,241 | N/A | 7.96 | 14.79 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$185 | N/A | \$168 | N/A | \$168 | N/A | -9.15 | 0.30 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | \$1,592,001 | N/A | \$1,671,160 | N/A | \$2,056,855 | N/A | 4.97 | 23.08 | 15% (+/-) | No |
| RHC: Avg Medicaid Pd per User | N/A | 8,248 | N/A | 8,854 | N/A | 10,111 | N/A | 7.35 | 14.20 | 15% (+/-) | Yes |
| FORC: Total Medicaid Paid (Program Type 4) | N/A | \$193 | N/A | \$189 | N/A | \$203 | N/A | -2.21 | 7.78 | 15% (+/-) | Yes |
| FORC: Number of Users | N/A | \$868,898 | N/A | \$975,782 | N/A | \$1,379,991 | N/A | 12.30 | 41.42 | 15% (+/-) | No |
| FORC: Avg Medicaid Pd per User | N/A | 3,580 | N/A | 3,795 | N/A | 4,796 | N/A | 6.01 | 26.38 | 15% (+/-) | No |
| IHS: Total Medicaid Paid (Program Type 5) | N/A | \$243 | N/A | \$257 | N/A | \$288 | N/A | 5.94 | 11.91 | 15% (+/-) | Yes |
| IHS: Number of Users | N/A | \$25,451,241 | N/A | \$25,161,748 | N/A | \$28,693,064 | N/A | -1.14 | 14.03 | 15% (+/-) | Yes |
| IHS: Avg Medicaid Pd per User | N/A | 19,901 | N/A | 20,880 | N/A | 21,994 | N/A | 4.92 | 5.34 | 15% (+/-) | Yes |
| Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$1,279 | N/A | \$1,205 | N/A | \$1,305 | N/A | -5.77 | 8.26 | 15% (+/-) | Yes |
| Waiver: Number of Users | N/A | \$48,346,526 | N/A | \$51,470,490 | N/A | \$56,405,470 | N/A | 6.46 | 9.59 | 15% (+/-) | Yes |
| Waiver: Avg Medicaid Pd per User | N/A | 1,801 | N/A | 1,913 | N/A | 1,976 | N/A | 6.22 | 3.29 | 15% (+/-) | Yes |
| | N/A | \$26,844 | N/A | \$26,906 | N/A | \$28,545 | N/A | 0.23 | 6.09 | 15% (+/-) | Yes |