

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999	2000	2001	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range			
		Value	Within Range	Value					Within Range	Value	Within Range
All Records											
Total Number of Records	N/A	2,741,035	N/A	2,800,108	N/A	2,952,397	N/A	2.16	5.44	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$8,967,822,684	N/A	\$9,589,633,039	N/A	\$10,280,605,851	N/A	6.93	7.21	15% (+/-)	Yes
% with no services (code 0)	N/A	10.01	N/A	9.92	N/A	9.91	N/A	-0.94	-0.10	N/A	N/A
% with FFS only claims (code 1)	N/A	58.94	N/A	51.48	N/A	49.58	N/A	-12.67	-3.69	N/A	N/A
% with only cap claims (code 2)	N/A	4.27	N/A	5.27	N/A	5.89	N/A	23.33	11.78	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	26.77	N/A	33.33	N/A	34.62	N/A	24.51	3.87	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	16,781	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	0.57	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits										N/A	
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	66,124	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	66,559	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	6,956	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$207,444,821	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$3,137	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	94,647	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	108,716	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	86,655	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$36,190,914	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$382	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	2,710,200	N/A	2,783,521	N/A	2,935,616	N/A	2.71	5.46	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	1,919,043	N/A	1,954,994	N/A	2,058,330	N/A	1.87	5.29	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	22,654	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	10,976	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	110,940	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	3.78	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	21.61	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.15	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.18	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.02	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	93.69	Yes	94.01	Yes	94.18	Yes	0.34	0.18	10% (+/-)	Yes
#SSNs with duplicate records	N/A	2,667	N/A	4,209	N/A	4,874	N/A	57.82	15.80	N/A	N/A
% with County Code	>=95%	99.98	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.62	Yes	1.64	Yes	1.55	Yes	0.95	-5.28	10% (+/-)	Yes
% White (Code 1)	N/A	27.27	N/A	26.92	N/A	26.75	N/A	-1.29	-0.62	10% (+/-)	Yes
% Black (Code 2)	N/A	19.63	N/A	19.31	N/A	19.14	N/A	-1.66	-0.89	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.30	N/A	0.33	N/A	0.34	N/A	8.96	4.14	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	49.51	N/A	50.74	N/A	51.26	N/A	2.49	1.02	10% (+/-)	Yes
% Unknown (Code 9)	<5%	2.29	Yes	1.56	Yes	1.28	Yes	-31.96	-18.01	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	1.23	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.62	Yes	7.09	Yes	7.18	Yes	7.07	1.36	10% (+/-)	Yes
% Age 0-20 Years	49-74%	63.10	Yes	62.70	Yes	62.80	Yes	-0.63	0.16	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.17	Yes	13.27	Yes	12.86	Yes	0.78	-3.05	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Gender code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	43.22	Yes	42.59	Yes	42.75	Yes	-1.47	0.38	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	464,601	N/A	485,000	N/A	498,737	N/A	4.39	2.83	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.88	Yes	97.93	Yes	97.86	Yes	0.05	-0.08	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.91	Yes	97.96	Yes	97.88	Yes	0.05	-0.08	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	33.34	Yes	34.54	Yes	34.70	Yes	3.59	0.46	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	2.20	N/A	2.28	N/A	N/A	3.56	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	10.76	N/A	10.78	N/A	N/A	0.14	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	51.42	N/A	55.93	N/A	N/A	8.77	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	5.48	N/A	5.87	N/A	N/A	7.18	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	1.09	N/A	1.09	N/A	N/A	-0.63	N/A	N/A
% EDB ODWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-2.75	N/A	N/A
% EDB OI-1 (56)	N/A	.	N/A	2.04	N/A	2.48	N/A	N/A	21.77	N/A	N/A
% EDB OI-2 (57)	N/A	.	N/A	0.43	N/A	0.59	N/A	N/A	37.63	N/A	N/A
% EDB Other (58)	N/A	.	N/A	15.53	N/A	16.33	N/A	N/A	5.11	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	4.17	N/A	4.66	N/A	N/A	11.68	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	19,419	N/A	13,512	N/A	12,206	N/A	-30.42	-9.67	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	44.68	N/A	63.60	N/A	93.64	N/A	42.33	47.25	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	38.19	N/A	13.10	N/A	0.00	N/A	-65.70	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	17.12	N/A	23.31	N/A	6.36	N/A	36.11	-72.72	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.45	N/A	1.12	N/A	1.15	N/A	-22.77	2.64	10% (+/-)	Yes
% Non-EDB Duals who are Children/Adults	N/A	28.12	N/A	15.87	N/A	7.56	N/A	-43.58	-52.34	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.95	Yes	99.96	Yes	99.96	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	100.00	Yes	99.99	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	80.97	Yes	80.91	Yes	81.79	Yes	-0.08	1.09	10% (+/-)	Yes
MAX Aged Total	N/A	353,966	N/A	366,271	N/A	374,585	N/A	3.48	2.27	10% (+/-)	Yes
	N/A	176,033	N/A	175,823	N/A	175,085	N/A	-0.12	-0.42	10% (+/-)	Yes
11: Aged, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
21: Aged, MN	N/A	56,421	N/A	64,708	N/A	70,054	N/A	14.69	8.26	10% (+/-)	Yes

31: Aged, Poverty

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41: Other Aged	N/A	121,512	N/A	125,740	N/A	129,446	N/A	3.48	2.95	10% (+/-)	Yes
MAX Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	350,274	N/A	361,222	N/A	375,820	N/A	3.13	4.04	10% (+/-)	Yes
12: Disabled, Cash	N/A	290,764	N/A	295,863	N/A	307,295	N/A	1.75	3.86	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	23,902	N/A	27,531	N/A	29,803	N/A	15.18	8.25	10% (+/-)	Yes
42: Other Disabled	N/A	35,608	N/A	37,828	N/A	38,722	N/A	6.23	2.36	10% (+/-)	Yes
MAX Child Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,551,350	N/A	1,584,144	N/A	1,680,746	N/A	2.11	6.10	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	298,623	N/A	299,003	N/A	306,310	N/A	0.13	2.44	10% (+/-)	Yes
24: AFDC Child, MN	N/A	23,587	N/A	27,375	N/A	19,165	N/A	16.06	-29.99	10% (+/-)	No
34: Child Poverty	N/A	2,901	N/A	3,567	N/A	3,319	N/A	22.96	-6.95	10% (+/-)	Yes
44: Other Child	N/A	948,791	N/A	986,284	N/A	1,067,521	N/A	3.95	8.24	10% (+/-)	Yes
48: Foster Care Child	N/A	250,848	N/A	238,457	N/A	251,530	N/A	-4.94	5.48	10% (+/-)	Yes
MAX Adult Total	N/A	26,600	N/A	29,458	N/A	32,901	N/A	10.74	11.69	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	454,610	N/A	471,884	N/A	504,465	N/A	3.80	6.90	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	123,907	N/A	121,338	N/A	117,626	N/A	-2.07	-3.06	10% (+/-)	Yes
35: Adult, Poverty	N/A	18,724	N/A	20,042	N/A	21,768	N/A	7.04	8.61	10% (+/-)	Yes
45: Other Adult	N/A	47,053	N/A	54,665	N/A	64,486	N/A	16.18	17.97	10% (+/-)	No
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE		1,900,362	N/A	1,937,271	N/A	2,026,926	N/A	1.94	4.63	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	94.46	Yes	93.93	Yes	93.53	Yes	-0.56	-0.43	15% (+/-)	Yes
% Restricted Benefits Alien (Code 2)	<5%	0.22	Yes	0.28	Yes	0.32	Yes	27.35	17.32	15% (+/-)	No
% Restricted Benefits Dual (Code 3)	<5%	3.72	Yes	4.13	Yes	4.35	Yes	10.84	5.52	15% (+/-)	Yes
% Restricted Benefits Pregnant (Code 4)	<5%	0.04	Yes	0.03	Yes	0.02	Yes	-20.89	-35.84	15% (+/-)	No
% Restricted Benefits Other (Code 5)	<5%	1.57	Yes	1.64	Yes	1.78	Yes	4.60	8.36	15% (+/-)	Yes
% Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
% Private Health Insurance (codes 2-4)	2-12%	6.42	Yes	7.19	Yes	6.52	Yes	12.10	-9.42	15% (+/-)	Yes
Total Enrollees with TANF Flag (code 2)	N/A	346,202	N/A	345,609	N/A	339,577	N/A	-0.17	-1.75	15% (+/-)	Yes
# with M-SCHIP (Code 2)	N/A	33,978	N/A	22,325	N/A	11,485	N/A	-34.30	-48.56	15% (+/-)	No
# with S-SCHIP Flag (Code 3)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	32.47	N/A	39.56	N/A	41.24	N/A	21.81	4.26	25% (+)	Yes
# Of Total MC Enrollees	N/A	880,070	N/A	1,101,047	N/A	1,210,666	N/A	25.11	9.96	25% (+)	Yes
% HMO/HIO (Dups)	N/A	65.80	N/A	65.92	N/A	66.16	N/A	0.18	0.36	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	16.34	N/A	21.66	N/A	21.86	N/A	32.51	0.92	25% (+)	Yes
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	29.68	N/A	31.15	N/A	31.02	N/A	4.95	-0.43	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	6.70	N/A	6.88	N/A	6.55	N/A	2.55	-4.74	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	4.29	N/A	4.99	N/A	4.95	N/A	16.30	-0.86	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.08	N/A	0.11	N/A	0.11	N/A	40.07	6.56	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	657,975	N/A	829,908	N/A	915,217	N/A	26.13	10.28	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	5.70	N/A	4.96	N/A	4.36	N/A	-12.99	-12.19	25% (+)	Yes

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% Total Non-PCCM MC Enrollees -Disabled	N/A	10.38	N/A	9.20	N/A	8.69	N/A	-11.33	-5.58	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Child	N/A	68.74	N/A	69.30	N/A	70.16	N/A	0.82	1.25	25% (+)	Yes
% Total Non-PCCM MC Adult	N/A	15.18	N/A	16.53	N/A	16.79	N/A	8.93	1.53	25% (+)	Yes
% Total Non-PCCM MC FTE	N/A	291,241	N/A	467,229	N/A	525,860	N/A	60.43	12.55	25% (+)	Yes
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	1,900,362	N/A	1,937,271	N/A	2,026,926	N/A	1.94	4.63	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	14.34	N/A	16.78	N/A	17.64	N/A	17.04	5.13	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	3.29	N/A	3.32	N/A	N/A	0.85	25% (+)	Yes
% PCCM only (Code 4)	N/A	7.36	N/A	9.27	N/A	9.78	N/A	25.99	5.50	25% (+)	Yes
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	3.24	N/A	3.55	N/A	N/A	9.46	25% (+)	Yes
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	1.08	N/A	1.25	N/A	N/A	15.98	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	78.31	N/A	66.34	N/A	64.47	N/A	-15.28	-2.83	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$869,650,409	N/A	\$801,595,999	N/A	\$910,802,359	N/A	-7.83	13.62	15% (+/-)	Yes
HMO/HIO	N/A	\$687,325,430	N/A	\$767,444,965	N/A	\$870,541,743	N/A	11.66	13.43	15% (+/-)	Yes
PHP	N/A	\$2,575,368	N/A	\$27,388,160	N/A	\$32,414,413	N/A	963.47	18.35	15% (+/-)	No
Average Cap Claims to PME (person mo. enroll.) in MC	N/A	\$179,749,611	N/A	\$6,762,874	N/A	\$7,846,203	N/A	-96.24	16.02	15% (+/-)	No
HMO/HIO	-9-2	0.92	Yes	1.08	Yes	1.11	Yes	17.17	3.42	15% (+/-)	Yes
PHP	-9-2	1.00	Yes	0.94	Yes	0.96	Yes	-5.92	2.98	15% (+/-)	Yes
Average Cap Payment for PME in MC	-9-2	0.91	Yes	0.99	Yes	1.02	Yes	8.77	2.93	15% (+/-)	Yes
HMO/HIO	-9-2	0.69	No	0.95	Yes	0.98	Yes	37.41	2.54	15% (+/-)	Yes
PHP	N/A	\$167	N/A	\$104	N/A	\$105	N/A	-37.92	1.06	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$203	N/A	\$168	N/A	\$169	N/A	-17.03	0.40	15% (+/-)	Yes
HMO/HIO	N/A	\$12	N/A	\$15	N/A	\$16	N/A	28.53	4.66	15% (+/-)	Yes
PHP	N/A	\$104	N/A	\$3	N/A	\$3	N/A	-97.25	2.50	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$697,623,238	N/A	\$780,913,239	N/A	\$886,285,052	N/A	11.94	13.49	15% (+/-)	Yes
Count of Enrollees	N/A	579,081	N/A	725,821	N/A	800,949	N/A	25.34	10.35	15% (+/-)	Yes
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$5,473,618	N/A	\$14,999,708	N/A	\$17,966,728	N/A	174.04	19.78	15% (+/-)	No
Count of Enrollees	N/A	78,894	N/A	104,087	N/A	114,268	N/A	31.93	9.78	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$166,553,553	N/A	\$5,683,052	N/A	\$6,550,579	N/A	-96.59	15.27	15% (+/-)	No
Count of Enrollees	N/A	222,095	N/A	271,139	N/A	295,449	N/A	22.08	8.97	15% (+/-)	Yes
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$551,508,854	N/A	\$754,353,443	N/A	\$742,849,892	N/A	36.78	-1.52	15% (+/-)	Yes
IP	N/A	\$153,420,690	N/A	\$213,944,703	N/A	\$215,528,774	N/A	39.45	0.74	15% (+/-)	Yes
LTC	N/A	\$17,304,703	N/A	\$23,447,333	N/A	\$10,814,182	N/A	35.50	-53.88	15% (+/-)	No
Drug	N/A	\$144,208,875	N/A	\$184,635,243	N/A	\$218,335,698	N/A	28.03	18.25	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$236,574,586	N/A	\$332,326,164	N/A	\$298,171,238	N/A	40.47	-10.28	15% (+/-)	Yes

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State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$952	N/A	\$1,039	N/A	\$927	N/A	9.13	-10.76	15% (+/-)	Yes
IP	N/A	\$265	N/A	\$295	N/A	\$269	N/A	11.26	-8.71	15% (+/-)	Yes
LTC	N/A	\$30	N/A	\$32	N/A	\$14	N/A	8.10	-58.20	15% (+/-)	No
	N/A	\$249	N/A	\$254	N/A	\$273	N/A	2.15	7.16	15% (+/-)	Yes
	N/A	\$409	N/A	\$458	N/A	\$372	N/A	12.07	-18.69	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) -----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	1,697,669	N/A	1,606,047	N/A	1,602,497	N/A	-5.40	-0.22	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,460,165	N/A	1,384,216	N/A	1,367,816	N/A	-5.20	-1.18	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,113,700	N/A	1,042,993	N/A	1,075,335	N/A	-6.35	3.10	15% (+/-)	Yes
MAX Aged Total	N/A	6,599	N/A	6,745	N/A	6,047	N/A	2.21	-10.35	10% (+/-)	No
11: Aged, Cash	N/A	2,501	N/A	2,228	N/A	2,051	N/A	-10.92	-7.94	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	893	N/A	1,020	N/A	1,160	N/A	14.22	13.73	10% (+/-)	No
41: Other Aged	N/A	3,205	N/A	3,497	N/A	2,836	N/A	9.11	-18.90	10% (+/-)	No
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	196,576	N/A	196,342	N/A	203,011	N/A	-0.12	3.40	10% (+/-)	Yes
12: Disabled, Cash	N/A	186,070	N/A	185,761	N/A	194,308	N/A	-0.17	4.60	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	265	N/A	298	N/A	352	N/A	12.45	18.12	10% (+/-)	No
42: Other Disabled	N/A	10,241	N/A	10,283	N/A	8,351	N/A	0.41	-18.79	10% (+/-)	No
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	1,133,380	N/A	1,057,848	N/A	1,093,050	N/A	-6.66	3.33	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	209,462	N/A	188,441	N/A	191,817	N/A	-10.04	1.79	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	21,941	N/A	24,000	N/A	15,178	N/A	9.38	-36.76	10% (+/-)	No
24: AFDC Child, MN	N/A	2,842	N/A	3,467	N/A	3,214	N/A	21.99	-7.30	10% (+/-)	Yes
34: Child Poverty	N/A	700,015	N/A	665,398	N/A	697,950	N/A	-4.95	4.89	10% (+/-)	Yes
44: Other Child	N/A	173,908	N/A	149,112	N/A	154,269	N/A	-14.26	3.46	10% (+/-)	Yes
48: Foster Care Child	N/A	25,212	N/A	27,430	N/A	30,622	N/A	8.80	11.64	10% (+/-)	No
MAX Adult Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	361,114	N/A	345,112	N/A	300,389	N/A	-4.43	-12.96	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	90,178	N/A	78,868	N/A	73,866	N/A	-12.54	-6.34	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	17,281	N/A	17,350	N/A	17,951	N/A	0.40	3.46	10% (+/-)	Yes
35: Adult, Poverty	N/A	45,245	N/A	52,120	N/A	61,131	N/A	15.20	17.29	10% (+/-)	No
45: Other Adult	N/A	130,541	N/A	116,584	N/A	114,566	N/A	-10.69	-1.73	10% (+/-)	Yes
49: Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	74,698	N/A	78,053	N/A	30,092	N/A	4.49	-61.45	10% (+/-)	No
Total Medicaid Amt Paid	N/A	3,171	N/A	2,137	N/A	2,783	N/A	-32.61	30.23	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	17,560	N/A	12,180	N/A	11,062	N/A	-30.64	-9.18	10% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$3,721,007,182	N/A	\$4,071,343,360	N/A	\$4,406,733,671	N/A	9.42	8.24	15% (+/-)	Yes
	N/A	\$2,192	N/A	\$2,535	N/A	\$2,750	N/A	15.66	8.48	15% (+/-)	Yes
	N/A	\$2,548	N/A	\$2,941	N/A	\$3,222	N/A	15.42	9.54	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$8,255	N/A	\$8,615	N/A	\$8,900	N/A	4.37	3.31	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,213	N/A	\$5,850	N/A	\$6,461	N/A	12.23	10.45	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$625	N/A	\$484	N/A	\$234	N/A	-22.58	-51.57	15% (+/-)	No
41: Other Aged	N/A	\$12,754	N/A	\$12,748	N/A	\$14,209	N/A	-0.05	11.46	15% (+/-)	Yes
12: Disabled, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$8,882	N/A	\$9,706	N/A	\$10,609	N/A	9.28	9.30	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$8,641	N/A	\$9,443	N/A	\$10,253	N/A	9.28	8.58	15% (+/-)	Yes

12: Disabled, Cash

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$873	N/A	\$940	N/A	\$465	N/A	7.68	-50.48	15% (+/-)	No
32: Disabled, Poverty	N/A	\$13,469	N/A	\$14,718	N/A	\$19,310	N/A	9.27	31.20	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Child Disabled	N/A	\$1,040	N/A	\$1,189	N/A	\$1,324	N/A	14.37	11.37	15% (+/-)	Yes
44: Other Child	N/A	\$887	N/A	\$1,031	N/A	\$1,160	N/A	16.27	12.57	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,169	N/A	\$1,312	N/A	\$1,165	N/A	12.24	-11.20	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,983	N/A	\$2,310	N/A	\$2,648	N/A	16.49	14.60	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$765	N/A	\$851	N/A	\$930	N/A	11.29	9.30	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,769	N/A	\$2,213	N/A	\$2,359	N/A	25.13	6.59	15% (+/-)	Yes
44: Other Child	N/A	\$4,702	N/A	\$4,662	N/A	\$6,061	N/A	-0.87	30.01	15% (+/-)	No
46: Foster Care Child	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
44: Adult Child	N/A	\$2,055	N/A	\$2,462	N/A	\$2,502	N/A	19.79	1.64	15% (+/-)	Yes
44: Adult Child	N/A	\$1,760	N/A	\$2,154	N/A	\$2,158	N/A	22.42	0.18	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$1,141	N/A	\$1,462	N/A	\$1,781	N/A	28.16	21.78	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,388	N/A	\$2,795	N/A	\$2,951	N/A	17.03	5.60	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,454	N/A	\$2,820	N/A	\$2,824	N/A	14.89	0.13	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$1,757	N/A	\$2,256	N/A	\$1,688	N/A	28.41	-25.18	15% (+/-)	No
46: Other Adult	N/A	\$1,247	N/A	\$1,751	N/A	\$1,973	N/A	40.46	12.65	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,153,627,250	N/A	\$1,342,463,310	N/A	\$1,337,503,187	N/A	16.37	-0.37	15% (+/-)	Yes
IP: Number of Users	N/A	279,595	N/A	307,710	N/A	264,930	N/A	10.06	-13.90	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,126	N/A	\$4,363	N/A	\$5,049	N/A	5.74	15.72	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	5	N/A	5	N/A	2.97	7.11	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$142,004	N/A	\$295,519	N/A	\$367,234	N/A	108.11	24.27	15% (+/-)	No
MH Aged: Number of Users	N/A	17	N/A	20	N/A	17	N/A	17.65	-15.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$8,353	N/A	\$14,776	N/A	\$21,602	N/A	76.89	46.20	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,271,427	N/A	\$28,152,044	N/A	\$31,220,039	N/A	-9.98	10.90	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	4,139	N/A	3,503	N/A	3,584	N/A	-15.37	2.31	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,555	N/A	\$8,037	N/A	\$8,711	N/A	6.37	8.39	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$339,085,967	N/A	\$314,208,082	N/A	\$315,875,097	N/A	-7.34	0.53	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,802	N/A	5,681	N/A	5,501	N/A	-2.09	-3.17	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$58,443	N/A	\$55,309	N/A	\$57,421	N/A	-5.36	3.82	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$112,125,346	N/A	\$122,008,176	N/A	\$140,720,907	N/A	8.81	15.34	15% (+/-)	No
NF Number of Users	N/A	6,256	N/A	6,426	N/A	7,158	N/A	2.72	11.39	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$17,923	N/A	\$18,987	N/A	\$19,659	N/A	5.94	3.54	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$612,439,069	N/A	\$498,319,114	N/A	\$499,689,651	N/A	-18.63	0.28	15% (+/-)	Yes
Physician: Number of Users	N/A	1,254,707	N/A	1,128,424	N/A	1,130,616	N/A	-10.06	0.19	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$488	N/A	\$442	N/A	\$442	N/A	-9.53	0.08	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$93,733,372	N/A	\$81,788,531	N/A	\$102,756,280	N/A	-12.74	25.64	15% (+/-)	No
Dental: Number of Users	N/A	438,994	N/A	381,753	N/A	436,751	N/A	-13.04	14.41	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$214	N/A	\$214	N/A	\$235	N/A	0.34	9.82	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$16,723,340	N/A	\$39,324,739	N/A	\$16,192,837	N/A	135.15	-58.82	15% (+/-)	No
Other Practitioner: Number of Users	N/A	125,652	N/A	270,596	N/A	107,917	N/A	115.35	-60.12	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$133	N/A	\$145	N/A	\$150	N/A	9.19	3.25	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$237,093,481	N/A	\$171,328,518	N/A	\$98,444,482	N/A	-27.74	-42.54	15% (+/-)	No
OPD Number of Users	N/A	648,506	N/A	538,277	N/A	378,840	N/A	-17.00	-29.62	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$366	N/A	\$318	N/A	\$260	N/A	-12.94	-18.36	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$51,631,814	N/A	\$49,223,888	N/A	\$50,610,463	N/A	-4.66	2.82	15% (+/-)	Yes
Clinic: Number of Users	N/A	239,910	N/A	218,556	N/A	208,728	N/A	-8.90	-4.50	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$215	N/A	\$225	N/A	\$242	N/A	4.65	7.66	15% (+/-)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$74,720,610	N/A	\$107,067,784	N/A	\$104,310,980	N/A	43.29	-2.57	15% (+/-)	Yes
HH: Number of Users	N/A	17,532	N/A	50,860	N/A	40,374	N/A	190.10	-20.62	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$4,262	N/A	\$2,105	N/A	\$2,584	N/A	-50.61	22.73	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$35,713,914	N/A	\$293,281,724	N/A	\$317,901,686	N/A	721.20	8.39	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	543,171	N/A	899,433	N/A	1,038,681	N/A	65.59	15.48	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$66	N/A	\$326	N/A	\$306	N/A	395.92	-6.14	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$414,053,766	N/A	\$463,987,616	N/A	\$556,813,908	N/A	12.06	20.01	15% (+/-)	No
Drugs: Number of Users	N/A	1,160,101	N/A	1,074,779	N/A	1,105,539	N/A	-7.35	2.86	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$357	N/A	\$432	N/A	\$504	N/A	20.96	16.67	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$273,441,470	N/A	\$252,307,377	N/A	\$294,316,243	N/A	-7.73	16.65	15% (+/-)	No
Other Services: Number of Users	N/A	156,807	N/A	37,290	N/A	45,806	N/A	-76.22	22.84	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,744	N/A	\$6,766	N/A	\$6,425	N/A	288.01	-5.04	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$15,275,630	N/A	\$22,016,208	N/A	\$25,290,717	N/A	44.13	14.87	15% (+/-)	Yes
Transportation: Number of Users	N/A	61,651	N/A	76,771	N/A	92,345	N/A	24.53	20.29	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$248	N/A	\$287	N/A	\$274	N/A	15.74	-4.50	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$0	N/A	\$415,529	N/A	N/A	N/A	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	0	N/A	123	N/A	N/A	N/A	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$3,378	N/A	N/A	N/A	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$90,590,996	N/A	\$91,812,482	N/A	\$107,324,263	N/A	1.35	16.90	15% (+/-)	No
Target Case Management: Number of Users	N/A	138,911	N/A	125,698	N/A	104,409	N/A	-9.51	-16.94	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$652	N/A	\$730	N/A	\$1,028	N/A	12.00	40.73	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$11,824,788	N/A	\$16,459,144	N/A	\$28,692,504	N/A	39.19	74.33	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,137	N/A	5,263	N/A	11,603	N/A	27.22	120.46	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,858	N/A	\$3,127	N/A	\$2,473	N/A	9.41	-20.93	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,183,713	N/A	\$3,052,331	N/A	\$2,503,392	N/A	-4.13	-17.98	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	5,416	N/A	5,901	N/A	3,376	N/A	8.95	-42.79	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$588	N/A	\$517	N/A	\$742	N/A	-12.01	43.36	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$10,974,876	N/A	\$11,945,734	N/A	\$18,753,955	N/A	8.85	56.99	15% (+/-)	No
Hospice: Number of Users	N/A	1,235	N/A	1,433	N/A	1,576	N/A	16.03	9.98	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$8,887	N/A	\$8,336	N/A	\$11,900	N/A	-6.19	42.75	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$79,210,724	N/A	\$89,837,781	N/A	\$138,121,432	N/A	13.42	53.75	15% (+/-)	No
DME: Number of Users	N/A	205,642	N/A	215,411	N/A	506,392	N/A	4.75	135.08	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$385	N/A	\$417	N/A	\$273	N/A	8.27	-34.60	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$43,136,463	N/A	\$50,978,883	N/A	\$173,969,195	N/A	18.18	241.26	15% (+/-)	No
Psych. Services: Number of Users	N/A	55,010	N/A	77,857	N/A	512,171	N/A	41.53	557.84	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$784	N/A	\$655	N/A	\$340	N/A	-16.50	-48.12	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
	N/A	\$680	N/A	\$836	N/A	\$835	N/A	23.01	-0.15	15% (+/-)	Yes
Inpatient Hospital (TOS 01)	N/A	\$1,287	N/A	\$1,747	N/A	\$720	N/A	35.77	-58.76	15% (+/-)	No
	N/A	\$1,994	N/A	\$2,341	N/A	\$2,516	N/A	17.41	7.47	15% (+/-)	Yes
Aged	N/A	\$352	N/A	\$424	N/A	\$454	N/A	20.48	7.13	15% (+/-)	Yes
Disabled	N/A	\$981	N/A	\$1,225	N/A	\$1,085	N/A	24.77	-11.38	15% (+/-)	Yes
Child	N/A	\$284	N/A	\$289	N/A	\$305	N/A	1.77	5.29	15% (+/-)	Yes
Both (TOS=02,04,05,07)	N/A	\$3,812	N/A	\$3,858	N/A	\$4,821	N/A	1.20	24.98	15% (+/-)	No
	N/A	\$2,202	N/A	\$2,121	N/A	\$2,136	N/A	-3.67	0.71	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$21	N/A	\$21	N/A	\$23	N/A	-2.78	9.91	15% (+/-)	Yes
Child	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-46.14	111.49	15% (+/-)	No
Adults (TOS=16)	N/A	\$244	N/A	\$289	N/A	\$347	N/A	18.45	20.27	15% (+/-)	No
	N/A	\$801	N/A	\$856	N/A	\$1,118	N/A	6.82	30.64	15% (+/-)	No
Aged	N/A	\$1,023	N/A	\$1,197	N/A	\$1,390	N/A	17.01	16.15	15% (+/-)	No
Disabled	N/A	\$137	N/A	\$157	N/A	\$185	N/A	15.05	17.69	15% (+/-)	No
Child	N/A	\$146	N/A	\$165	N/A	\$218	N/A	12.74	32.42	15% (+/-)	No
All Other Services	N/A	\$984	N/A	\$1,121	N/A	\$1,263	N/A	13.90	12.69	15% (+/-)	Yes
Adult	N/A	\$2,355	N/A	\$2,155	N/A	\$2,241	N/A	-8.51	3.99	15% (+/-)	Yes
	N/A	\$3,664	N/A	\$4,048	N/A	\$4,567	N/A	10.48	12.83	15% (+/-)	Yes
Aged	N/A	\$530	N/A	\$587	N/A	\$662	N/A	10.82	12.78	15% (+/-)	Yes
Disabled	N/A	\$926	N/A	\$1,072	N/A	\$1,197	N/A	15.71	11.72	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	16.47	N/A	19.16	N/A	16.53	N/A	16.33	-13.71	15% (+/-)	Yes
	N/A	21.09	N/A	24.26	N/A	15.66	N/A	14.98	-35.43	15% (+/-)	No
Aged	N/A	16.07	N/A	17.21	N/A	17.51	N/A	7.06	1.78	15% (+/-)	Yes
Disabled	N/A	11.30	N/A	13.01	N/A	12.95	N/A	15.14	-0.47	15% (+/-)	Yes
Child	N/A	32.82	N/A	39.01	N/A	28.91	N/A	18.86	-25.88	15% (+/-)	No
Adult	N/A	0.95	N/A	0.97	N/A	1.01	N/A	2.01	4.19	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	23.38	N/A	22.59	N/A	26.84	N/A	-3.37	18.79	15% (+/-)	No
	N/A	5.74	N/A	5.73	N/A	5.74	N/A	-0.26	0.31	15% (+/-)	Yes
Aged	N/A	0.28	N/A	0.26	N/A	0.26	N/A	-8.39	-0.59	15% (+/-)	Yes
Disabled	N/A	0.02	N/A	0.01	N/A	0.02	N/A	-40.71	68.95	15% (+/-)	No
Child	N/A	13.09	N/A	9.08	N/A	0.37	N/A	-30.59	-95.98	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	68.33	N/A	66.92	N/A	68.99	N/A	-2.07	3.09	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	53.96	N/A	49.62	N/A	54.31	N/A	-8.04	9.44	15% (+/-)	Yes
	N/A	77.46	N/A	75.50	N/A	75.73	N/A	-2.53	0.31	15% (+/-)	Yes
Aged	N/A	69.33	N/A	68.31	N/A	68.14	N/A	-1.46	-0.25	15% (+/-)	Yes
Disabled	N/A	60.52	N/A	58.11	N/A	67.80	N/A	-3.99	16.68	15% (+/-)	No
Child	N/A	83.60	N/A	83.91	N/A	83.39	N/A	0.38	-0.62	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	75.10	N/A	66.95	N/A	63.68	N/A	-10.85	-4.88	15% (+/-)	Yes
	N/A	85.47	N/A	84.17	N/A	84.16	N/A	-1.52	-0.02	15% (+/-)	Yes
Aged	N/A	84.24	N/A	84.64	N/A	83.92	N/A	0.48	-0.85	15% (+/-)	Yes
Disabled	N/A	80.73	N/A	81.87	N/A	81.34	N/A	1.42	-0.65	15% (+/-)	Yes
Child	N/A	4	N/A	5	N/A	5	N/A	2.97	7.11	15% (+/-)	Yes
Avg # IP Days per User	N/A	9	N/A	10	N/A	9	N/A	9.04	-12.59	15% (+/-)	Yes
	N/A	11	N/A	12	N/A	11	N/A	7.64	-2.88	15% (+/-)	Yes
Aged	N/A	4	N/A	4	N/A	4	N/A	2.04	0.16	15% (+/-)	Yes
Disabled	N/A	3	N/A	3	N/A	4	N/A	2.06	10.55	15% (+/-)	Yes
Child	N/A	226	N/A	233	N/A	221	N/A	3.34	-5.18	15% (+/-)	Yes
Avg # LT Days per User	N/A	249	N/A	251	N/A	246	N/A	0.55	-1.82	15% (+/-)	Yes
	N/A	277	N/A	281	N/A	267	N/A	1.50	-4.85	15% (+/-)	Yes
Aged	N/A	40	N/A	31	N/A	20	N/A	-23.27	-34.13	15% (+/-)	No
Disabled	N/A	13	N/A	57	N/A	29	N/A	350.76	-48.97	15% (+/-)	No
Child	N/A	11.87	N/A	13.88	N/A	11.40	N/A	16.95	-17.87	15% (+/-)	No
% Enrollees with Delivery	N/A										
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$23,620,483	N/A	\$23,654,804	N/A	\$20,208,258	N/A	0.15	-14.57	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	109,069	N/A	104,221	N/A	105,313	N/A	-4.44	1.05	15% (+/-)	Yes
FP: Number of Users	N/A	\$217	N/A	\$227	N/A	\$192	N/A	4.80	-15.46	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$30,014,607	N/A	\$30,412,655	N/A	\$32,894,013	N/A	1.33	8.16	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	161,532	N/A	150,548	N/A	147,242	N/A	-6.80	-2.20	15% (+/-)	Yes
RHC: Number of Users											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$186	N/A	\$202	N/A	\$223	N/A	8.72	10.59	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$18,500,803	N/A	\$18,225,382	N/A	\$19,055,851	N/A	-1.49	4.56	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	58,451	N/A	57,520	N/A	58,195	N/A	-1.59	1.17	15% (+/-)	Yes
FQHC:	N/A	\$317	N/A	\$317	N/A	\$327	N/A	0.11	3.34	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$2,752	N/A	\$516	N/A	\$0	N/A	-81.25	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	14	N/A	3	N/A	0	N/A	-78.57	-100.00	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$197	N/A	\$172	N/A	.	N/A	-12.50	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$100,422,902	N/A	\$248,440,083	N/A	\$225,676,804	N/A	147.39	-9.16	15% (+/-)	Yes
Waiver: Number of Users	N/A	17,512	N/A	20,681	N/A	18,494	N/A	18.10	-10.57	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$5,735	N/A	\$12,013	N/A	\$12,203	N/A	109.49	1.58	15% (+/-)	Yes
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, and duals with missing eligibilty information)--NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	433,450	N/A	451,653	N/A	371,399	N/A	4.20	-17.77	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	370,427	N/A	362,590	N/A	328,497	N/A	-2.12	-9.40	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	385,500	N/A	399,403	N/A	330,848	N/A	3.61	-17.16	15% (+/-)	No
% EDB Only Dual (Code 50)	N/A	2.56	N/A	2.36	N/A	2.86	N/A	-7.75	20.86	15% (+/-)	No
% QMB Only (Code 51)	N/A	11.41	N/A	11.56	N/A	0.60	N/A	1.35	-94.81	15% (+/-)	No
% QMB Plus (Code 52)	N/A	57.57	N/A	55.21	N/A	67.34	N/A	-4.09	21.97	15% (+/-)	No
% SLMB Only (Code 53)	N/A	4.93	N/A	5.88	N/A	0.25	N/A	19.22	-95.78	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	1.05	N/A	1.17	N/A	1.42	N/A	12.12	21.06	15% (+/-)	No
% QDWT (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-4.03	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.53	N/A	2.19	N/A	0.10	N/A	42.68	-95.57	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.38	N/A	0.46	N/A	0.00	N/A	20.68	-100.00	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	16.05	N/A	16.68	N/A	21.18	N/A	3.91	26.97	15% (+/-)	No
% EDB Duals with EDB Hic (Code 59)	N/A	4.51	N/A	4.48	N/A	6.25	N/A	-0.73	39.54	15% (+/-)	No
% EDB Duals with EDB Hic	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with Spanish Language	N/A	14.35	N/A	15.25	N/A	15.71	N/A	6.28	3.00	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	8.55	N/A	8.48	N/A	9.92	N/A	-0.90	17.06	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.80	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	96.21	N/A	N/A	N/A	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	323,876	N/A	334,823	N/A	277,217	N/A	3.38	-17.20	10% (+/-)	No
11: Aged, Cash	N/A	152,466	N/A	151,631	N/A	150,703	N/A	-0.55	-0.61	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	55,431	N/A	63,598	N/A	2,078	N/A	14.73	-96.73	10% (+/-)	No
41: Other Aged	N/A	115,979	N/A	119,594	N/A	124,436	N/A	3.12	4.05	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
12: Disabled, Cash	N/A	108,463	N/A	115,621	N/A	92,803	N/A	6.60	-19.74	10% (+/-)	No
22: Disabled, MN	N/A	61,074	N/A	62,683	N/A	63,273	N/A	2.63	0.94	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	23,542	N/A	27,124	N/A	1,431	N/A	15.22	-94.72	10% (+/-)	No
52: 115 Disabled	N/A	23,847	N/A	25,814	N/A	28,099	N/A	8.25	8.85	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	407,548	N/A	425,338	N/A	346,385	N/A	4.37	-18.56	10% (+/-)	No
Type of Medicare	N/A		N/A		N/A		N/A				
% with Part A Medicare	N/A	0.65	N/A	0.74	N/A	0.77	N/A	14.00	4.98	15% (+/-)	Yes
% with Part B Medicare	N/A	0.68	N/A	0.65	N/A	0.84	N/A	-3.35	28.62	15% (+/-)	No
% Part A/B Medicare	N/A	98.68	N/A	98.61	N/A	98.39	N/A	-0.07	-0.23	15% (+/-)	Yes
Original Reason for Medicare Entitlement	N/A		N/A		N/A		N/A				
% Aged (Code 0)	N/A	65.66	N/A	64.78	N/A	65.21	N/A	-1.35	0.67	15% (+/-)	Yes
% Disabled (Code 1)	N/A	32.53	N/A	33.34	N/A	32.86	N/A	2.50	-1.45	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.90	N/A	0.87	N/A	1.04	N/A	-2.63	18.35	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Medicaid Amt Paid	N/A	0.91	N/A	1.00	N/A	0.90	N/A	10.28	-10.76	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,759,765,216	N/A	\$3,931,605,689	N/A	\$3,943,093,661	N/A	4.57	0.29	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,674	N/A	\$8,705	N/A	\$10,617	N/A	0.36	21.96	15% (+/-)	No
	N/A	\$10,150	N/A	\$10,843	N/A	\$12,003	N/A	6.83	10.70	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,126	N/A	\$8,259	N/A	\$10,099	N/A	1.63	22.28	15% (+/-)	No
	N/A	\$5,516	N/A	\$5,984	N/A	\$5,649	N/A	8.48	-5.59	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$901	N/A	\$778	N/A	\$1,891	N/A	-13.64	143.18	15% (+/-)	No
21: Aged, MN	N/A	\$15,011	N/A	\$15,121	N/A	\$15,624	N/A	0.73	3.33	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$10,348	N/A	\$10,024	N/A	\$12,222	N/A	-3.14	21.94	15% (+/-)	No
51: Disabled Aged	N/A	\$6,670	N/A	\$7,073	N/A	\$6,316	N/A	6.04	-10.70	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,668	N/A	\$1,377	N/A	\$3,134	N/A	-17.47	127.63	15% (+/-)	No
22: Disabled, MN	N/A	\$28,338	N/A	\$26,275	N/A	\$25,985	N/A	-7.28	-1.11	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$100,598,533	N/A	\$124,986,150	N/A	\$125,206,502	N/A	24.24	0.18	15% (+/-)	Yes
IP: Number of Users	N/A	85,303	N/A	86,675	N/A	81,901	N/A	1.61	-5.51	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,179	N/A	\$1,442	N/A	\$1,529	N/A	22.28	6.02	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	8	N/A	2.89	4.35	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,933,974	N/A	\$8,418,853	N/A	\$7,828,289	N/A	21.41	-7.01	15% (+/-)	Yes
MH Aged: Number of Users	N/A	1,768	N/A	2,060	N/A	1,920	N/A	16.52	-6.80	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,922	N/A	\$4,087	N/A	\$4,077	N/A	4.20	-0.23	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$69,898	N/A	\$112,014	N/A	\$79,589	N/A	60.25	-28.95	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	12	N/A	17	N/A	8	N/A	41.67	-52.94	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$5,825	N/A	\$6,589	N/A	\$9,949	N/A	13.12	50.99	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$459,274,977	N/A	\$437,099,034	N/A	\$459,951,466	N/A	-4.83	5.23	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	7,883	N/A	8,065	N/A	8,055	N/A	2.31	-0.12	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$58,261	N/A	\$54,197	N/A	\$57,101	N/A	-6.98	5.36	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,321,323,799	N/A	\$1,398,240,096	N/A	\$1,475,110,954	N/A	5.82	5.50	15% (+/-)	Yes
NF Number of Users	N/A	82,535	N/A	83,118	N/A	84,139	N/A	0.71	1.23	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,009	N/A	\$16,822	N/A	\$17,532	N/A	5.08	4.22	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$134,016,822	N/A	\$114,041,198	N/A	\$127,419,182	N/A	-14.91	11.73	15% (+/-)	Yes
Physician: Number of Users	N/A	315,550	N/A	304,557	N/A	283,537	N/A	-3.48	-6.90	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$425	N/A	\$374	N/A	\$449	N/A	-11.83	20.01	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$622,555	N/A	\$677,090	N/A	\$905,041	N/A	8.76	33.67	15% (+/-)	No
Dental: Number of Users	N/A	3,560	N/A	3,544	N/A	3,837	N/A	-0.45	8.27	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$175	N/A	\$191	N/A	\$236	N/A	9.25	23.46	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$5,385,143	N/A	\$10,513,352	N/A	\$6,110,748	N/A	95.23	-41.88	15% (+/-)	No
Other Practitioner: Number of Users	N/A	84,615	N/A	136,016	N/A	109,904	N/A	60.75	-19.20	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$64	N/A	\$77	N/A	\$56	N/A	21.45	-28.07	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$320,785,115	N/A	\$235,454,719	N/A	\$42,351,305	N/A	-26.60	-82.01	15% (+/-)	No
OPD Number of Users	N/A	189,297	N/A	191,638	N/A	105,370	N/A	1.24	-45.02	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$1,695	N/A	\$1,229	N/A	\$402	N/A	-27.50	-67.29	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,217,111	N/A	\$16,337,304	N/A	\$2,515,302	N/A	0.74	-84.60	15% (+/-)	No
Clinic: Number of Users	N/A	33,862	N/A	33,557	N/A	16,958	N/A	-0.90	-49.47	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$479	N/A	\$487	N/A	\$148	N/A	1.66	-69.53	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,219,604	N/A	\$6,785,691	N/A	\$808,496	N/A	205.72	-88.09	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Number of Users	N/A	5,798	N/A	13,517	N/A	488	N/A	133.13	-96.39	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$383	N/A	\$502	N/A	\$1,657	N/A	31.13	230.02	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$11,094,462	N/A	\$200,428,528	N/A	\$37,243,319	N/A	80.41	-81.42	15% (+/-)	No
Lab/Xray: Number of Users	N/A	223,922	N/A	272,685	N/A	232,778	N/A	21.78	-14.63	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$496	N/A	\$735	N/A	\$160	N/A	48.15	-78.23	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$452,603,981	N/A	\$536,452,367	N/A	\$618,687,211	N/A	18.53	15.33	15% (+/-)	No
Drugs: Number of Users	N/A	289,290	N/A	293,196	N/A	295,712	N/A	1.35	0.86	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,565	N/A	\$1,830	N/A	\$2,092	N/A	16.95	14.35	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$690,570,868	N/A	\$677,023,025	N/A	\$750,541,707	N/A	-1.96	10.86	15% (+/-)	Yes
Other Services: Number of Users	N/A	128,175	N/A	82,829	N/A	83,843	N/A	-35.38	1.22	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,388	N/A	\$8,174	N/A	\$8,952	N/A	51.71	9.52	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$18,625,424	N/A	\$23,447,213	N/A	\$25,712,193	N/A	25.89	9.66	15% (+/-)	Yes
Transportation: Number of Users	N/A	72,360	N/A	77,073	N/A	80,710	N/A	6.51	4.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$257	N/A	\$304	N/A	\$319	N/A	18.19	4.72	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$640	N/A	\$1,559,052	N/A	N/A	243501.88	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	1	N/A	539	N/A	N/A	53800.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	\$640	N/A	\$2,892	N/A	N/A	351.95	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$20,032,284	N/A	\$20,627,495	N/A	\$27,737,330	N/A	2.97	34.47	15% (+/-)	No
Target Case Management: Number of Users	N/A	19,439	N/A	16,018	N/A	13,943	N/A	-17.60	-12.95	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,031	N/A	\$1,288	N/A	\$1,989	N/A	24.96	54.48	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$7,217,484	N/A	\$4,658,676	N/A	\$411,831	N/A	-35.45	-91.16	15% (+/-)	No
Rehab Services: Number of Users	N/A	4,062	N/A	3,559	N/A	1,225	N/A	-12.38	-65.58	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$1,777	N/A	\$1,309	N/A	\$336	N/A	-26.33	-74.32	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,189,745	N/A	\$1,590,239	N/A	\$1,280,778	N/A	33.66	-19.46	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	3,299	N/A	4,658	N/A	3,295	N/A	41.19	-29.26	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$361	N/A	\$341	N/A	\$389	N/A	-5.33	13.86	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$43,607,759	N/A	\$39,159,295	N/A	\$127,631,717	N/A	-10.20	225.93	15% (+/-)	No
Hospice: Number of Users	N/A	5,160	N/A	6,624	N/A	8,245	N/A	28.37	24.47	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,451	N/A	\$5,912	N/A	\$15,480	N/A	-30.05	161.85	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$32,375,127	N/A	\$46,255,334	N/A	\$59,789,060	N/A	42.87	29.26	15% (+/-)	No
DME: Number of Users	N/A	104,779	N/A	117,062	N/A	154,592	N/A	11.72	32.06	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$309	N/A	\$395	N/A	\$387	N/A	27.88	-2.12	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$14,158,577	N/A	\$20,521,951	N/A	\$42,894,066	N/A	44.94	109.02	15% (+/-)	No
Psych. Services: Number of Users	N/A	9,945	N/A	37,744	N/A	50,443	N/A	279.53	33.65	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,424	N/A	\$544	N/A	\$850	N/A	-61.81	56.40	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$232	N/A	\$277	N/A	\$337	N/A	19.24	21.82	15% (+/-)	No
Aged	N/A	\$306	N/A	\$383	N/A	\$488	N/A	25.25	27.59	15% (+/-)	No
Disabled (TOS=02,04,05,07)	N/A	\$4,124	N/A	\$4,082	N/A	\$5,231	N/A	-1.01	28.14	15% (+/-)	No
Disabled	N/A	\$3,977	N/A	\$4,025	N/A	\$5,091	N/A	1.20	26.49	15% (+/-)	No
Aged	N/A	\$4,606	N/A	\$4,293	N/A	\$5,730	N/A	-6.80	33.47	15% (+/-)	No
Disabled (TOS=16)	N/A	\$1,044	N/A	\$1,188	N/A	\$1,666	N/A	13.75	40.25	15% (+/-)	No
Disabled	N/A	\$1,028	N/A	\$1,168	N/A	\$1,618	N/A	13.62	38.52	15% (+/-)	No

Aged

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Other Services	N/A	\$1,093	N/A	\$1,248	N/A	\$1,820	N/A	14.21	45.85	15% (+/-)	No
Disabled	N/A	\$3,274	N/A	\$3,158	N/A	\$3,382	N/A	-3.53	7.11	15% (+/-)	Yes
	N/A	\$2,920	N/A	\$2,836	N/A	\$3,118	N/A	-2.88	9.97	15% (+/-)	Yes
	N/A	\$4,344	N/A	\$4,100	N/A	\$4,184	N/A	-5.61	2.05	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	19.68	N/A	19.19	N/A	22.05	N/A	-2.49	14.91	15% (+/-)	Yes
	N/A	20.52	N/A	20.01	N/A	22.95	N/A	-2.47	14.69	15% (+/-)	Yes
Aged	N/A	17.10	N/A	16.69	N/A	19.20	N/A	-2.40	15.04	15% (+/-)	No
Disabled	N/A	21.13	N/A	20.51	N/A	25.13	N/A	-2.95	22.57	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	24.19	N/A	23.42	N/A	28.46	N/A	-3.17	21.51	15% (+/-)	No
Aged	N/A	12.20	N/A	12.27	N/A	15.56	N/A	0.57	26.89	15% (+/-)	No
Disabled	N/A	66.74	N/A	64.92	N/A	79.62	N/A	-2.73	22.65	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	68.11	N/A	66.26	N/A	80.28	N/A	-2.72	21.16	15% (+/-)	No
Aged	N/A	62.64	N/A	60.99	N/A	77.81	N/A	-2.63	27.57	15% (+/-)	No
Disabled	N/A	81.18	N/A	75.94	N/A	83.58	N/A	-6.46	10.07	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	81.66	N/A	76.02	N/A	83.65	N/A	-6.90	10.03	15% (+/-)	Yes
Aged	N/A	79.77	N/A	75.62	N/A	83.41	N/A	-5.20	10.30	15% (+/-)	Yes
Disabled	N/A	7	N/A	7	N/A	8	N/A	2.89	4.35	15% (+/-)	Yes
Avg # IP Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	2.12	3.46	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	8	N/A	4.97	7.88	15% (+/-)	Yes
Disabled	N/A	259	N/A	259	N/A	254	N/A	-0.30	-1.81	15% (+/-)	Yes
Avg # LP Days per User (TOS 02, 04, 05, 07)	N/A	253	N/A	254	N/A	248	N/A	0.44	-2.08	15% (+/-)	Yes
Aged	N/A	300	N/A	286	N/A	284	N/A	-4.69	-0.64	15% (+/-)	Yes
Disabled	N/A	300	N/A	286	N/A	284	N/A	-4.69	-0.64	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$507,622	N/A	\$571,527	N/A	\$611,806	N/A	12.59	7.05	15% (+/-)	Yes
FP: Number of Users	N/A	2,631	N/A	3,027	N/A	3,396	N/A	15.05	12.19	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$193	N/A	\$189	N/A	\$180	N/A	-2.14	-4.58	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$20,994,763	N/A	\$18,366,598	N/A	\$2,249,014	N/A	-12.52	-87.75	15% (+/-)	No
RHC: Number of Users	N/A	34,205	N/A	34,362	N/A	22,148	N/A	0.46	-35.55	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$614	N/A	\$535	N/A	\$102	N/A	-12.92	-81.00	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$3,307,760	N/A	\$5,004,003	N/A	\$1,076,263	N/A	51.28	-78.49	15% (+/-)	No
FOHC: Number of Users	N/A	6,547	N/A	8,733	N/A	5,318	N/A	33.39	-39.10	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$505	N/A	\$573	N/A	\$202	N/A	13.41	-64.68	15% (+/-)	No
FOHC: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$231,528,164	N/A	\$679,328,435	N/A	\$520,711,803	N/A	193.41	-23.35	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	67,102	N/A	80,634	N/A	73,808	N/A	20.17	-8.47	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$3,450	N/A	\$8,425	N/A	\$7,055	N/A	144.17	-16.26	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	2,131,119	N/A	2,057,700	N/A	1,973,896	N/A	-3.45	-4.07	15% (+/-)	Yes
# FFS Recipients	N/A	1,830,592	N/A	1,746,806	N/A	1,696,313	N/A	-4.58	-2.89	15% (+/-)	Yes
% Enrollees who are Recipients	65-90%	85.90	Yes	84.89	Yes	85.94	Yes	-1.17	1.23	15% (+/-)	Yes
% Aged who are Recipients	90-100%	85.73	No	80.10	No	87.85	No	-6.56	9.67	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	86.94	Yes	84.59	No	87.59	Yes	-2.70	3.54	15% (+/-)	Yes
% Child who are Recipients	80-100%	86.03	Yes	86.19	Yes	85.46	Yes	0.19	-0.84	15% (+/-)	Yes
% Adults who are Recipients	80-100%	84.76	Yes	85.92	Yes	84.24	Yes	1.36	-1.95	15% (+/-)	Yes
Total FFS PYE	N/A	1,499,200	N/A	1,442,396	N/A	1,406,184	N/A	-3.79	-2.51	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Aged Total	N/A	330,475	N/A	341,568	N/A	283,264	N/A	3.36	-17.07	10% (+/-)	No
11: Aged, Cash	N/A	154,967	N/A	153,859	N/A	152,754	N/A	-0.71	-0.72	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	56,324	N/A	64,618	N/A	3,238	N/A	14.73	-94.99	10% (+/-)	No
41: Other Aged	N/A	119,184	N/A	123,091	N/A	127,272	N/A	3.28	3.40	10% (+/-)	Yes
MAX 11-41 Aged	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Disabled Total	N/A	305,039	N/A	311,963	N/A	295,814	N/A	2.27	-5.18	10% (+/-)	Yes
12: Disabled, Cash	N/A	247,144	N/A	248,444	N/A	257,581	N/A	0.53	3.68	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	23,807	N/A	27,422	N/A	1,783	N/A	15.18	-93.50	10% (+/-)	No
42: Other Disabled	N/A	34,088	N/A	36,097	N/A	36,450	N/A	5.89	0.98	10% (+/-)	Yes
MAX 12-42 Disabled	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	1,133,398	N/A	1,057,868	N/A	1,093,076	N/A	-6.66	3.33	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	209,462	N/A	188,442	N/A	191,819	N/A	-10.04	1.79	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	21,941	N/A	24,000	N/A	15,178	N/A	9.38	-36.76	10% (+/-)	No
24: AFDC Child, MN	N/A	2,844	N/A	3,468	N/A	3,215	N/A	21.94	-7.30	10% (+/-)	Yes
34: Child Poverty	N/A	700,022	N/A	665,404	N/A	697,964	N/A	-4.95	4.89	10% (+/-)	Yes
44: Other Child	N/A	173,910	N/A	149,116	N/A	154,271	N/A	-14.26	3.46	10% (+/-)	Yes
48: Foster Care Child	N/A	25,219	N/A	27,438	N/A	30,629	N/A	8.80	11.63	10% (+/-)	No
MAX 14-48 Child	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	362,207	N/A	346,301	N/A	301,742	N/A	-4.39	-12.87	10% (+/-)	No
15: AFDC Adult, Cash	N/A	90,545	N/A	79,245	N/A	74,224	N/A	-12.48	-6.34	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	17,348	N/A	17,424	N/A	18,057	N/A	0.44	3.63	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	45,670	N/A	52,623	N/A	61,757	N/A	15.22	17.36	10% (+/-)	No
35: Adult, Poverty	N/A	130,690	N/A	116,742	N/A	114,743	N/A	-10.67	-1.71	10% (+/-)	Yes
45: Other Adult	N/A	74,777	N/A	78,122	N/A	30,173	N/A	4.47	-61.38	10% (+/-)	No
MAX 15-45 Adult	N/A	3,177	N/A	2,145	N/A	2,788	N/A	-32.48	29.98	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$7,480,772,398	N/A	\$8,002,949,049	N/A	\$8,349,827,332	N/A	6.98	4.33	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,510	N/A	\$3,889	N/A	\$4,230	N/A	10.80	8.76	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,087	N/A	\$4,581	N/A	\$4,922	N/A	12.11	7.44	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$8,129	N/A	\$8,266	N/A	\$10,073	N/A	1.68	21.87	15% (+/-)	No
	N/A	\$5,511	N/A	\$5,982	N/A	\$5,660	N/A	8.54	-5.38	15% (+/-)	Yes
	N/A		N/A		N/A		N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$896	N/A	\$773	N/A	\$1,298	N/A	-13.74	67.86	15% (+/-)	No
21: Aged, MN	N/A	\$14,950	N/A	\$15,053	N/A	\$15,592	N/A	0.69	3.58	15% (+/-)	Yes
31: Aged, Poverty	N/A		N/A		N/A		N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$9,403	N/A	\$9,824	N/A	\$11,115	N/A	4.47	13.14	15% (+/-)	Yes
MAX 11-41 Aged	N/A	\$8,154	N/A	\$8,845	N/A	\$9,286	N/A	8.48	4.99	15% (+/-)	Yes
	N/A		N/A		N/A		N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$1,660	N/A	\$1,372	N/A	\$2,607	N/A	-17.31	90.02	15% (+/-)	No
22: Disabled, MN	N/A	\$23,871	N/A	\$22,983	N/A	\$24,456	N/A	-3.72	6.41	15% (+/-)	Yes
32: Disabled, Poverty	N/A		N/A		N/A		N/A	N/A	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,040	N/A	\$1,190	N/A	\$1,325	N/A	14.38	11.38	15% (+/-)	Yes
MAX 12-42 Disabled	N/A	\$887	N/A	\$1,031	N/A	\$1,160	N/A	16.30	12.54	15% (+/-)	Yes
	N/A	\$1,169	N/A	\$1,312	N/A	\$1,165	N/A	12.24	-11.20	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,995	N/A	\$2,310	N/A	\$2,648	N/A	15.78	14.65	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$765	N/A	\$851	N/A	\$931	N/A	11.27	9.34	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$1,769	N/A	\$2,214	N/A	\$2,360	N/A	25.17	6.57	15% (+/-)	Yes
34: Child, Poverty	N/A	\$4,709	N/A	\$4,671	N/A	\$6,072	N/A	-0.80	29.98	15% (+/-)	No
44: Other Child											
48: Foster Care Child											

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,063	N/A	\$2,473	N/A	\$2,519	N/A	19.90	1.86	15% (+/-)	Yes
15. AFDC Adult, Cash	N/A	\$1,771	N/A	\$2,176	N/A	\$2,176	N/A	22.86	-0.02	15% (+/-)	Yes
17. AFDC-U Adult, Cash	N/A	\$1,152	N/A	\$1,480	N/A	\$1,813	N/A	28.54	22.47	15% (+/-)	No
25. AFDC Adult, MN	N/A	\$2,418	N/A	\$2,829	N/A	\$2,999	N/A	17.00	6.01	15% (+/-)	Yes
35. Adult, Poverty	N/A	\$2,455	N/A	\$2,820	N/A	\$2,822	N/A	14.86	0.10	15% (+/-)	Yes
	N/A	\$1,758	N/A	\$2,257	N/A	\$1,700	N/A	28.36	-24.70	15% (+/-)	No
	N/A	\$1,252	N/A	\$1,771	N/A	\$1,975	N/A	41.41	11.49	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,254,225,783	N/A	\$1,467,449,460	N/A	\$1,462,709,689	N/A	17.00	-0.32	15% (+/-)	Yes
IP: Number of Users	N/A	364,898	N/A	394,385	N/A	346,831	N/A	8.08	-12.06	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,437	N/A	\$3,721	N/A	\$4,217	N/A	8.25	13.34	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	2.15	7.15	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$7,075,978	N/A	\$8,714,372	N/A	\$8,195,523	N/A	23.15	-5.95	15% (+/-)	Yes
MH Aged: Number of Users	N/A	1,785	N/A	2,080	N/A	1,937	N/A	16.53	-6.88	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,964	N/A	\$4,190	N/A	\$4,231	N/A	5.69	0.99	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$31,341,325	N/A	\$28,264,058	N/A	\$31,299,628	N/A	-9.82	10.74	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	4,151	N/A	3,520	N/A	3,592	N/A	-15.20	2.05	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$7,550	N/A	\$8,030	N/A	\$8,714	N/A	6.35	8.52	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$798,360,944	N/A	\$751,307,116	N/A	\$775,826,563	N/A	-5.89	3.26	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	13,685	N/A	13,746	N/A	13,556	N/A	0.45	-1.38	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$58,338	N/A	\$54,656	N/A	\$57,231	N/A	-6.31	4.71	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,433,449,145	N/A	\$1,520,248,272	N/A	\$1,615,831,861	N/A	6.06	6.29	15% (+/-)	Yes
NF Number of Users	N/A	88,791	N/A	89,544	N/A	91,297	N/A	0.85	1.96	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$16,144	N/A	\$16,978	N/A	\$17,699	N/A	5.16	4.25	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$746,455,891	N/A	\$612,360,312	N/A	\$627,108,833	N/A	-17.96	2.41	15% (+/-)	Yes
Physician: Number of Users	N/A	1,570,257	N/A	1,432,981	N/A	1,414,153	N/A	-8.74	-1.31	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$475	N/A	\$427	N/A	\$443	N/A	-10.11	3.77	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$94,355,927	N/A	\$82,465,621	N/A	\$103,661,321	N/A	-12.60	25.70	15% (+/-)	No
Dental: Number of Users	N/A	442,554	N/A	385,297	N/A	440,588	N/A	-12.94	14.35	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$213	N/A	\$214	N/A	\$235	N/A	0.39	9.93	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$22,108,483	N/A	\$49,838,091	N/A	\$22,303,585	N/A	125.43	-55.25	15% (+/-)	No
Other Practitioner: Number of Users	N/A	210,267	N/A	406,612	N/A	217,821	N/A	93.38	-46.43	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$105	N/A	\$123	N/A	\$102	N/A	16.57	-16.46	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$557,878,596	N/A	\$406,783,237	N/A	\$140,795,787	N/A	-27.08	-65.39	15% (+/-)	No
OPD Number of Users	N/A	837,803	N/A	729,915	N/A	484,210	N/A	-12.88	-33.66	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$666	N/A	\$557	N/A	\$291	N/A	-16.31	-47.82	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$67,848,925	N/A	\$65,560,992	N/A	\$53,125,765	N/A	-3.37	-18.97	15% (+/-)	No
Clinic: Number of Users	N/A	273,772	N/A	252,113	N/A	225,686	N/A	-7.91	-10.48	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$248	N/A	\$260	N/A	\$235	N/A	4.93	-9.48	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$76,940,214	N/A	\$113,853,475	N/A	\$105,119,476	N/A	47.98	-7.67	15% (+/-)	Yes
HH: Number of Users	N/A	23,330	N/A	64,377	N/A	40,862	N/A	175.94	-36.53	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,298	N/A	\$1,769	N/A	\$2,573	N/A	-46.37	45.46	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$146,808,376	N/A	\$493,710,252	N/A	\$355,145,005	N/A	236.30	-28.07	15% (+/-)	No
Lab/Xray: Number of Users	N/A	767,093	N/A	1,172,118	N/A	1,271,459	N/A	52.80	8.48	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$191	N/A	\$421	N/A	\$279	N/A	120.09	-33.69	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$866,657,747	N/A	\$1,000,439,983	N/A	\$1,175,501,119	N/A	15.44	17.50	15% (+/-)	No
Drugs: Number of Users	N/A	1,449,391	N/A	1,367,975	N/A	1,401,251	N/A	-5.62	2.43	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$598	N/A	\$731	N/A	\$839	N/A	22.31	14.71	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$964,012,338	N/A	\$929,330,402	N/A	\$1,044,857,950	N/A	-3.60	12.43	15% (+/-)	Yes
Other Services: Number of Users	N/A	284,982	N/A	120,119	N/A	129,649	N/A	-57.85	7.93	15% (+/-)	Yes

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Avg Medicaid Pd per User	N/A	\$3,383	N/A	\$7,737	N/A	\$8,059	N/A	128.71	4.17	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$33,901,054	N/A	\$45,463,421	N/A	\$51,002,910	N/A	34.11	12.18	15% (+/-)	Yes
Transportation: Number of Users	N/A	134,011	N/A	153,844	N/A	173,055	N/A	14.80	12.49	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$253	N/A	\$296	N/A	\$295	N/A	16.82	-0.27	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$0	N/A	\$640	N/A	\$1,974,581	N/A	N/A	308428.28	15% (+/-)	No
PCS: Number of Users	N/A	0	N/A	1	N/A	662	N/A	N/A	66100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	.	N/A	\$640	N/A	\$2,983	N/A	N/A	366.05	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$110,623,280	N/A	\$112,439,977	N/A	\$135,061,593	N/A	1.64	20.12	15% (+/-)	No
Target Case Management: Number of Users	N/A	158,350	N/A	141,716	N/A	118,352	N/A	-10.50	-16.49	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$699	N/A	\$793	N/A	\$1,141	N/A	13.57	43.83	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$19,042,272	N/A	\$21,117,820	N/A	\$29,104,335	N/A	10.90	37.82	15% (+/-)	No
Rehab Services: Number of Users	N/A	8,199	N/A	8,822	N/A	12,828	N/A	7.60	45.41	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,323	N/A	\$2,394	N/A	\$2,269	N/A	3.07	-5.22	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,373,458	N/A	\$4,642,570	N/A	\$3,784,170	N/A	6.15	-18.49	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	8,715	N/A	10,559	N/A	6,671	N/A	21.16	-36.82	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$502	N/A	\$440	N/A	\$567	N/A	-12.39	29.02	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$54,582,635	N/A	\$51,105,029	N/A	\$146,385,672	N/A	-6.37	186.44	15% (+/-)	No
Hospice: Number of Users	N/A	6,395	N/A	8,057	N/A	9,821	N/A	25.99	21.89	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$8,535	N/A	\$6,343	N/A	\$14,905	N/A	-25.69	134.99	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$111,585,851	N/A	\$136,093,115	N/A	\$197,910,492	N/A	21.96	45.42	15% (+/-)	No
DME: Number of Users	N/A	310,421	N/A	332,473	N/A	660,984	N/A	7.10	98.81	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$359	N/A	\$409	N/A	\$299	N/A	13.87	-26.85	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$57,295,040	N/A	\$71,500,834	N/A	\$216,863,261	N/A	24.79	203.30	15% (+/-)	No
Psych. Services: Number of Users	N/A	64,955	N/A	115,601	N/A	562,614	N/A	77.97	386.69	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$882	N/A	\$619	N/A	\$385	N/A	-29.88	-37.68	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$589	N/A	\$713	N/A	\$741	N/A	21.18	3.91	15% (+/-)	Yes
	N/A	\$223	N/A	\$260	N/A	\$281	N/A	16.58	8.01	15% (+/-)	Yes
	N/A	\$1,393	N/A	\$1,615	N/A	\$1,880	N/A	15.91	16.38	15% (+/-)	No
Aged	N/A	\$352	N/A	\$424	N/A	\$455	N/A	20.53	7.15	15% (+/-)	Yes
Disabled	N/A	\$984	N/A	\$1,230	N/A	\$1,094	N/A	24.97	-11.04	15% (+/-)	Yes
Child	N/A	\$1,065	N/A	\$1,122	N/A	\$1,232	N/A	5.32	9.78	15% (+/-)	Yes
All (TOS=02,04,05,07)	N/A	\$3,974	N/A	\$4,021	N/A	\$5,085	N/A	1.20	26.45	15% (+/-)	No
	N/A	\$3,056	N/A	\$2,926	N/A	\$3,263	N/A	-4.28	11.54	15% (+/-)	Yes
Aged	N/A	\$21	N/A	\$21	N/A	\$23	N/A	-2.78	9.91	15% (+/-)	Yes
Disabled	N/A	\$1	N/A	\$1	N/A	\$1	N/A	-47.46	109.76	15% (+/-)	No
Child	N/A	\$407	N/A	\$486	N/A	\$596	N/A	19.56	22.49	15% (+/-)	No
All (TOS=16)	N/A	\$1,024	N/A	\$1,162	N/A	\$1,607	N/A	13.52	38.33	15% (+/-)	No
	N/A	\$1,048	N/A	\$1,216	N/A	\$1,525	N/A	16.05	25.44	15% (+/-)	No
Aged	N/A	\$137	N/A	\$157	N/A	\$185	N/A	15.04	17.69	15% (+/-)	No
Disabled	N/A	\$149	N/A	\$167	N/A	\$221	N/A	12.40	32.28	15% (+/-)	No
Child	N/A	\$1,450	N/A	\$1,568	N/A	\$1,662	N/A	8.16	5.99	15% (+/-)	Yes
All Other Services	N/A	\$2,908	N/A	\$2,822	N/A	\$3,100	N/A	-2.97	9.83	15% (+/-)	Yes
Adult	N/A	\$3,906	N/A	\$4,067	N/A	\$4,447	N/A	4.13	9.34	15% (+/-)	Yes
Aged	N/A	\$530	N/A	\$587	N/A	\$662	N/A	10.81	12.79	15% (+/-)	Yes
Disabled											
Child											

1999-2001 MAX PSF Validation Table
State: TX

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE	N/A	\$929	N/A	\$1,076	N/A	\$1,203	N/A	15.81	11.82	15% (+/-)	Yes
% Enrollees with IP Claims (TOS=01)	N/A	17.12	N/A	19.17	N/A	17.57	N/A	11.94	-8.32	15% (+/-)	Yes
Aged	N/A	20.53	N/A	20.10	N/A	22.80	N/A	-2.12	13.43	15% (+/-)	Yes
Disabled	N/A	16.44	N/A	17.02	N/A	18.04	N/A	3.51	6.04	15% (+/-)	Yes
Child	N/A	11.30	N/A	13.01	N/A	12.95	N/A	15.15	-0.47	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	32.80	N/A	38.98	N/A	28.93	N/A	18.84	-25.78	15% (+/-)	No
Aged	N/A	5.05	N/A	5.26	N/A	5.55	N/A	4.02	5.55	15% (+/-)	Yes
Disabled	N/A	24.18	N/A	23.41	N/A	28.43	N/A	-3.18	21.45	15% (+/-)	No
Child	N/A	8.04	N/A	8.15	N/A	8.82	N/A	1.41	8.28	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.28	N/A	0.26	N/A	0.26	N/A	-8.39	-0.59	15% (+/-)	Yes
Aged	N/A	0.03	N/A	0.02	N/A	0.02	N/A	-40.88	65.53	15% (+/-)	No
Disabled	N/A	68.01	N/A	66.48	N/A	70.99	N/A	-2.25	6.78	15% (+/-)	Yes
Child	N/A	67.83	N/A	65.93	N/A	79.73	N/A	-2.80	20.93	15% (+/-)	No
% Enrollees with All Other Claims	N/A	72.19	N/A	70.12	N/A	76.39	N/A	-2.86	8.93	15% (+/-)	Yes
Aged	N/A	69.33	N/A	68.31	N/A	68.14	N/A	-1.46	-0.25	15% (+/-)	Yes
Disabled	N/A	60.55	N/A	58.14	N/A	67.81	N/A	-3.97	16.62	15% (+/-)	No
Child	N/A	83.11	N/A	82.16	N/A	83.43	N/A	-1.14	1.54	15% (+/-)	Yes
Avg # IP Days per User	N/A	81.53	N/A	75.84	N/A	83.22	N/A	-6.97	9.73	15% (+/-)	Yes
Aged	N/A	83.45	N/A	81.00	N/A	83.92	N/A	-2.93	3.60	15% (+/-)	Yes
Disabled	N/A	84.24	N/A	84.64	N/A	83.92	N/A	0.48	-0.85	15% (+/-)	Yes
Child	N/A	80.73	N/A	81.87	N/A	81.35	N/A	1.42	-0.64	15% (+/-)	Yes
Avg # LT Days per User	N/A	5	N/A	5	N/A	5	N/A	2.15	7.15	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	2.42	2.81	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	7.16	0.95	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	2.06	0.16	15% (+/-)	Yes
Avg # LT Days per User	N/A	3	N/A	3	N/A	4	N/A	2.20	10.67	15% (+/-)	Yes
Aged	N/A	254	N/A	255	N/A	249	N/A	0.24	-2.31	15% (+/-)	Yes
Disabled	N/A	252	N/A	254	N/A	248	N/A	0.45	-2.08	15% (+/-)	Yes
Child	N/A	289	N/A	284	N/A	277	N/A	-1.93	-2.51	15% (+/-)	Yes
Avg # LT Days per User	N/A	40	N/A	31	N/A	20	N/A	-23.27	-34.13	15% (+/-)	No
Aged	N/A	14	N/A	56	N/A	29	N/A	295.47	-47.97	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	\$24,128,105	N/A	\$24,226,331	N/A	\$20,820,064	N/A	0.41	-14.06	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	111,700	N/A	107,248	N/A	108,709	N/A	-3.99	1.36	15% (+/-)	Yes
FP: Number of Users	N/A	\$216	N/A	\$226	N/A	\$192	N/A	4.58	-15.22	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$51,009,370	N/A	\$48,779,253	N/A	\$35,143,027	N/A	-4.37	-27.95	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	195,737	N/A	184,910	N/A	169,390	N/A	-5.53	-8.39	15% (+/-)	Yes
RHC: Number of Users	N/A	\$261	N/A	\$264	N/A	\$207	N/A	1.23	-21.35	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$21,808,563	N/A	\$23,229,385	N/A	\$20,132,114	N/A	6.51	-13.33	15% (+/-)	Yes
FQHC: Number of Users	N/A	64,998	N/A	66,253	N/A	63,513	N/A	1.93	-4.14	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$336	N/A	\$351	N/A	\$317	N/A	4.50	-9.59	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 4)	N/A	\$2,752	N/A	\$516	N/A	\$0	N/A	-81.25	-100.00	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	14	N/A	3	N/A	0	N/A	-78.57	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	\$197	N/A	\$172	N/A	.	N/A	-12.50	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$331,951,066	N/A	\$927,768,518	N/A	\$746,388,607	N/A	179.49	-19.55	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	84,614	N/A	101,315	N/A	92,302	N/A	19.74	-8.90	15% (+/-)	Yes
Waiver: Number of Users	N/A	\$3,923	N/A	\$9,157	N/A	\$8,086	N/A	133.42	-11.69	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											