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2003-2005 MAX IP VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
All IP Claims										
Total Number of Claims	N/A	650,502	N/A	611,959	N/A	610,246	N/A	-5.93	-0.28	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	650,502	N/A	611,959	N/A	610,246	N/A	-5.93	-0.28	Yes
% Crossover	5-20	20.12	No	12.70	Yes	10.80	Yes	-36.90	-14.90	Yes
% Adjusted Claims	N/A	4.57	N/A	4.82	N/A	4.91	N/A	5.48	1.77	Yes
% Standard Adjustments	> 1%	47.52	Yes	38.31	Yes	42.74	Yes	-19.40	11.55	Yes
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$6,824	N/A	\$6,990	N/A	\$7,791	N/A	2.43	11.46	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	3,123	N/A	N/A	N/A	N/A
FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0)										
Total Number of Claims	N/A	519,645	N/A	534,229	N/A	544,320	N/A	2.81	1.89	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$2000 - \$7000	\$4,140	Yes	\$4,120	Yes	\$4,238	Yes	-0.48	2.87	Yes
Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims)	N/A	\$1,106	N/A	\$1,112	N/A	\$1,100	N/A	0.51	-1.07	Yes
% Claims with TPL	>0 - 10	0.60	Yes	0.84	Yes	0.93	Yes	38.89	10.69	Yes
Aver. TPL Paid for claims with TPL	N/A	\$2,814	N/A	\$2,775	N/A	\$2,644	N/A	-1.36	-4.75	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.64	Yes	99.53	Yes	99.40	Yes	-0.11	-0.13	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.15	Yes	1.15	Yes	1.15	Yes	-0.27	0.43	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.91	Yes	99.91	Yes	99.85	Yes	0.00	-0.07	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	8.73	Yes	8.77	Yes	8.78	Yes	0.49	0.19	Yes
Average LOS	2-<8	3.83	Yes	3.80	Yes	3.98	Yes	-0.75	4.82	Yes
Average Covered Days (> 0 day)	2-<8	3.74	Yes	3.71	Yes	3.85	Yes	-0.99	3.98	Yes
% Begin Date = Admit Date	95-100	99.90	Yes	99.92	Yes	99.91	Yes	0.01	0.00	Yes
% IP Claims (MAX TOS 01)	95-100	98.34	Yes	98.38	Yes	98.47	Yes	0.04	0.09	Yes
% Family Planning Claims (pgm type=2)	>0-5	0.02	Yes	0.03	Yes	0.03	Yes	79.24	-0.66	Yes
% Claims with PDX	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
Average Number of DX Codes (at least 1 DX)	>=2	3.57	Yes	3.65	Yes	3.80	Yes	2.24	4.08	Yes
% Claims with PDX, where length=3	5-30	7.27	Yes	7.08	Yes	7.23	Yes	-2.62	2.04	Yes
% Claims with PDX, where length=4	15-75	17.65	Yes	16.32	Yes	16.62	Yes	-7.57	1.85	Yes
% Claims with PDX, where length=5	25-70	75.07	No	76.60	No	76.16	No	2.04	-0.58	Yes
% Claims with a procedure code	35-70	62.73	Yes	63.54	Yes	63.57	Yes	1.28	0.05	Yes
Average Number of Procedures for claims with at least 1 procedure code	>1	1.83	Yes	1.84	Yes	1.88	Yes	0.72	2.16	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.00	N/A	0.01	N/A	0.02	N/A	81.40	367.40	No
% Claims with Procedures that have ICD-9 Indicator	N/A	99.99	N/A	99.99	N/A	99.97	N/A	0.00	-0.02	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes

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% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.98	N/A	99.96	N/A	99.85	N/A	-0.02	-0.12	Yes
% Claims with DRG	>=90	91.09	Yes	91.33	Yes	92.69	Yes	0.27	1.49	Yes
% Claims Maternal Delivery Indicator	N/A	28.43	N/A	29.36	N/A	28.70	N/A	3.30	-2.27	Yes
% Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID)	N/A	29.47	N/A	30.56	N/A	29.98	N/A	3.72	-1.90	Yes
Patient Status										
% Home	75-90	94.73	No	94.48	No	94.14	No	-0.27	-0.36	Yes
% Transferred	1-10	4.49	Yes	4.77	Yes	4.94	Yes	6.15	3.69	Yes
% Still a Patient	>0 - 2	0.08	Yes	0.08	Yes	0.07	Yes	-1.29	-10.90	Yes
% Died	>0 - 3	0.70	Yes	0.68	Yes	0.73	Yes	-2.81	6.87	Yes
FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	130,857	N/A	77,730	N/A	65,926	N/A	-40.60	-15.20	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$812	N/A	\$720	N/A	\$701	N/A	-11.40	-2.53	Yes
% Claims with TPL	N/A	0.54	N/A	0.30	N/A	0.36	N/A	-44.80	19.43	No
Aver. TPL Paid -claims with TPL	N/A	\$732	N/A	\$480	N/A	\$492	N/A	-34.40	2.36	Yes
% Claims with UB-92 Accommodation Codes	95-100	99.83	Yes	99.35	Yes	97.79	Yes	-0.49	-1.56	Yes
Average # UB-92 Accom. Codes (at least 1 accom code)	>1	1.21	Yes	1.21	Yes	1.20	Yes	0.01	-0.28	Yes
% Claims with UB-92 Ancillary Codes	95-100	99.92	Yes	99.96	Yes	99.98	Yes	0.04	0.02	Yes
Average # UB-92 Ancillary Codes (at least 1 Ancillary code)	>3	10.48	Yes	11.36	Yes	12.08	Yes	8.38	6.42	Yes
Average LOS	2-<8	5.89	Yes	5.01	Yes	4.91	Yes	-15.00	-1.94	Yes
% Begin Date = Admit Date	95-100	99.71	Yes	99.86	Yes	99.89	Yes	0.15	0.03	Yes
% Claims with IP TOS	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with DX	98-100	100.00	Yes	99.99	Yes	100.00	Yes	0.00	0.01	Yes
Average Number of DX Codes (at least 1 DX)	>=2	6.88	Yes	7.01	Yes	7.21	Yes	1.85	2.95	Yes
% Claims with PDX, where length=3	5-30	8.96	Yes	8.97	Yes	9.64	Yes	0.06	7.50	Yes
% Claims with PDX, where length=4	15-75	43.41	Yes	42.22	Yes	40.17	Yes	-2.74	-4.86	Yes
% Claims with PDX, where length=5	25-70	47.54	Yes	48.74	Yes	50.13	Yes	2.52	2.86	Yes
% Claims with a procedure code	35-70	20.68	No	24.94	No	34.96	No	20.62	40.16	No
Average Number of Procedures for claims with at least 1 procedure code	>1	2.38	Yes	2.00	Yes	2.11	Yes	-15.80	5.47	Yes
% Claims with Procedures that have CPT-4 Indicator	N/A	0.14	N/A	0.44	N/A	0.81	N/A	215.90	82.91	No
% Claims with Procedures that have ICD-9 Indicator	N/A	98.88	N/A	96.94	N/A	96.82	N/A	-1.97	-0.12	Yes
% Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n	N/A	99.87	N/A	99.82	N/A	99.83	N/A	-0.04	0.00	Yes
% Claims with DRG	>=90	96.25	Yes	95.25	Yes	97.33	Yes	-1.04	2.19	Yes

2003-2005 MAX LT VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
All LT Claims										
Total Number of Claims	N/A	2,863,329	N/A	3,210,566	N/A	3,281,693	N/A	12.13	2.22	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	2,863,329	N/A	3,210,566	N/A	3,281,693	N/A	12.13	2.22	Yes
% Crossover	5-20	0.14	No	0.02	No	0.01	No	-86.70	-28.60	No
% Adjusted Claims	> 1%	24.70	Yes	27.77	Yes	27.34	Yes	12.44	-1.55	Yes
% Standard Adjustments	N/A	95.55	N/A	96.10	N/A	78.21	N/A	0.57	-18.60	No
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$887	N/A	\$884	N/A	\$880	N/A	-0.31	-0.49	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	568	N/A	N/A	N/A	N/A
FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0)										
Total Number of Claims	N/A	2,859,338	N/A	3,209,969	N/A	3,281,257	N/A	12.26	2.22	Yes
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Average Medicaid Amount Paid Per Covered Day (claims with >\$0 paid)										
NF (TOS 07)	\$50-\$100	\$78	Yes	\$76	Yes	\$76	Yes	-2.01	-1.15	Yes
ICF/MR (TOS 05)	N/A	\$194	N/A	\$192	N/A	\$197	N/A	-0.97	2.92	Yes
Aged/MH (TOS 02)	N/A	\$225	N/A	\$230	N/A	\$222	N/A	1.94	-3.38	Yes
IP Psych. < 21 (TOS 04)	N/A	\$435	N/A	\$460	N/A	\$459	N/A	5.78	-0.17	Yes
% NF (TOS 07)	75-99	87.74	Yes	88.69	Yes	89.34	Yes	1.08	0.74	Yes
% NF claims with NF Covered Days	N/A	100.00	N/A	96.35	N/A	98.10	N/A	-3.65	1.81	Yes
Avg days for NF claims with Covered Days	N/A	9	N/A	9	N/A	8	N/A	-5.37	-7.47	Yes
% ICF/MR (TOS 05)	>0-20	11.88	Yes	10.98	Yes	10.28	Yes	-7.56	-6.43	Yes
% ICF/MR claims with ICF/MR Covered Days	N/A	100.00	N/A	98.20	N/A	99.49	N/A	-1.80	1.31	Yes
Avg days for ICF/MR claims with Covered Days	N/A	13	N/A	13	N/A	13	N/A	-0.59	-1.21	Yes
% Aged/MH (TOS 02)	>0-10	0.04	Yes	0.02	Yes	0.03	Yes	-36.50	27.81	No
% Aged/MH claims with Aged/MH Covered Days	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
Avg days for Aged/MH claims with Covered Days	N/A	27	N/A	27	N/A	27	N/A	1.71	-0.41	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.34	Yes	0.28	Yes	0.35	Yes	-16.40	23.67	No
% IP Psych. < 21 claims with IP Psych Covered Days	N/A	100.00	N/A	99.03	N/A	99.97	N/A	-0.97	0.94	Yes
Avg days for IP Psych. < 21 claims with Covered Days	N/A	12	N/A	11	N/A	11	N/A	-4.23	-4.13	Yes
% Claims with Leave Days	1-20	0.31	No	0.00	No	0.00	No	-100.00	Div by 0	N/A
% Claims with DX	95-100	47.08	No	66.34	No	86.81	No	40.91	30.85	No
% Claims with DX, where length=3	5-30	14.17	Yes	13.38	Yes	12.91	Yes	-5.57	-3.51	Yes
% Claims with DX, where length=4	15-75	70.84	Yes	68.56	Yes	66.64	Yes	-3.21	-2.81	Yes
% Claims with DX, where length=5	25-70	14.98	No	18.05	No	20.44	No	20.45	13.27	Yes
Patient Status										
% Home	1-5	0.21	No	0.18	No	0.26	No	-14.40	45.94	No
% Still a Patient	8-98	0.11	No	0.09	No	0.11	No	-24.90	23.46	No
% Died	>0-5	0.00	Yes	0.00	Yes	0.00	Yes	-83.80	95.65	No
FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1)										
Total Number of Claims	N/A	3,991	N/A	597	N/A	436	N/A	-85.00	-27.00	No
% Claims with> \$0 Paid	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A

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Aver. Medicaid Amount Paid (claims with >\$0 paid)	N/A	\$1,003	N/A	\$893	N/A	\$835	N/A	-11.00	-6.55	Yes
% NF (TOS 07)	75-99	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% ICF/MR (TOS 05)	>0-20	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Aged/MH (TOS 02)	>0-10	100.00	No	100.00	No	100.00	No	0.00	0.00	Yes
% IP Psych. < 21 (TOS 04)	>0-5	0.00	No	0.00	No	0.00	No	Div by 0	Div by 0	N/A
% Claims with DX	95-100	99.95	Yes	100.00	Yes	100.00	Yes	0.05	0.00	Yes
% Claims with DX, where length=3	5-30	1.58	No	1.68	No	1.15	No	6.06	-31.50	No
% Claims with DX, where length=4	15-75	15.57	Yes	13.40	No	13.07	No	-13.90	-2.44	Yes
% Claims with DX, where length=5	25-70	82.73	No	84.92	No	85.78	No	2.66	1.01	Yes
Patient Status										
% Home	1-5	65.50	No	81.74	No	87.39	No	24.80	6.90	Yes
% Still a Patient	8-98	14.71	Yes	4.69	No	0.69	No	-68.10	-85.30	No
% Died	>0-5	0.20	Yes	0.00	No	0.00	No	-100.00	Div by 0	N/A

2003-2005 MAX OT VALIDATION TABLE
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Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
All OT Claims										
Total Number of Claims	N/A	95,525,771	N/A	82,982,715	N/A	87,991,359	N/A	-13.10	6.04	Yes
% Encounter Claims (Claim Type=3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Cap Claims (Claim Type=2, and MAX TOS 20,21,22)	N/A	16.35	N/A	17.45	N/A	17.31	N/A	6.73	-0.80	Yes
Total FFS Claims Excluding Capitation Payments	N/A	79,910,932	N/A	68,505,730	N/A	72,762,701	N/A	-14.30	6.21	Yes
% Crossover	5-20	19.01	Yes	0.00	No	0.00	No	-100.00	-93.40	No
% Adjusted Claims	> 1%	5.08	Yes	7.69	Yes	9.10	Yes	51.38	18.39	No
% Standard Adjustments	N/A	46.21	N/A	44.18	N/A	48.44	N/A	-4.41	9.66	Yes
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$114	N/A	\$132	N/A	\$117	N/A	15.82	-10.90	Yes
% Claims(TOC 1,2) TOS 20: HMO Cap Payment	N/A	8.81	N/A	10.94	N/A	11.18	N/A	24.15	2.20	Yes
% Claims(TOC 1,2) TOS 21: PHP Cap Payments	N/A	3.50	N/A	3.20	N/A	3.08	N/A	-8.74	-3.76	Yes
% Claims(TOC 1,2) TOS 22: PCCM Cap Pay.	N/A	4.04	N/A	3.32	N/A	3.06	N/A	-17.90	-7.78	Yes
Average Paid per HMO Cap Clms (TOS 20)	\$75-\$300	\$169	Yes	\$159	Yes	\$162	Yes	-5.82	1.87	Yes
Average Paid per PHP Cap Clms (TOS 21)	\$20-\$250	\$12	No	\$12	No	\$12	No	0.06	2.03	Yes
Average Paid per PCCM Cap Clms (TOS 22)	3-5	\$3	Yes	\$3	Yes	\$3	Yes	-0.13	-0.02	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	448,784	N/A	N/A	N/A	N/A
FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims)										
Total Number of Claims	N/A	64,722,009	N/A	68,505,445	N/A	72,762,681	N/A	5.85	6.21	Yes
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	4.88	N/A	4.87	N/A	4.81	N/A	-0.18	-1.23	Yes
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	0.03	N/A	0.02	N/A	0.01	N/A	-44.70	-4.15	Yes
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	0.00	N/A	0.03	N/A	0.00	N/A	19,240.00	-98.40	No
% Other Claims with Span Bills/All Other Claims	N/A	5.20	N/A	5.12	N/A	5.06	N/A	-1.55	-1.12	Yes
% Claims W/ Service Place 11- Office	50-90	44.83	No	44.14	No	44.26	No	-1.54	0.27	Yes
% Claims W/ Service Place 12 - Home	>0-5	6.27	No	6.15	No	6.37	No	-1.92	3.47	Yes
% Claims W/ Service Place 21 - Hospital	>0-5	5.13	No	5.07	No	4.77	Yes	-1.14	-5.87	Yes
% Claims W/ Service Place 32 - NF	>0-5	0.31	Yes	0.19	Yes	0.20	Yes	-37.60	0.28	Yes
% Claims W/ Service Place 23 - ER	1-10	3.63	Yes	1.94	Yes	1.93	Yes	-46.60	-0.66	Yes
% Claims w/ Service Place 22 - OPD	>0-10	16.07	No	17.91	No	17.80	No	11.44	-0.66	Yes
% Claims W/ Service Place 99 - Unknown/Other	<5	13.19	No	14.00	No	15.19	No	6.15	8.49	Yes
% Claims with TPL	>0 - 15	0.07	Yes	0.08	Yes	0.09	Yes	16.10	10.70	Yes
Aver. TPL Paid -claims with TPL	N/A	\$81	N/A	\$86	N/A	\$82	N/A	5.54	-4.60	Yes
PERCENT CLAIMS/MAX TOS										
% claims MAX TOS 08: Physicians	10-35	23.05	Yes	22.59	Yes	21.61	Yes	-2.02	-4.35	Yes
% claims MAX TOS 09: Dental	2-20	13.25	Yes	14.78	Yes	14.31	Yes	11.54	-3.16	Yes
% claims MAX TOS 10: Other Practioner	0.5-8	1.22	Yes	1.78	Yes	1.84	Yes	46.63	2.90	Yes
% claims MAX TOS 11: OPD	3-25	5.21	Yes	3.53	Yes	3.52	Yes	-32.30	-0.15	Yes
% claims MAX TOS 12: Clinic	2-25	1.51	No	1.54	No	1.48	No	1.97	-3.93	Yes
% claims MAX TOS 13: HH	>0-25	0.97	Yes	1.34	Yes	1.44	Yes	37.76	7.45	Yes
% claims MAX TOS 15: Lab/Xray	4-20	27.33	No	27.65	No	25.13	No	1.17	-9.11	Yes
% claims MAX TOS 16: Drugs	<3	0.13	Yes	0.09	Yes	0.09	Yes	-32.70	-0.43	Yes
% claims MAX TOS 19: Other Services	<25	12.32	Yes	12.74	Yes	13.38	Yes	3.36	5.06	Yes

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STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% claims MAX TOS 51: DME	>3	4.26	Yes	5.52	Yes	5.89	Yes	29.62	6.70	Yes
% claims MAX TOS 26: Transportation	>1	2.49	Yes	2.26	Yes	1.49	Yes	-9.18	-34.20	No
% claims MAX TOS 24: Sterilizations	N/A	0.04	N/A	0.04	N/A	0.03	N/A	-1.48	-12.10	Yes
% claims MAX TOS 25: Abortions	N/A	0.01	N/A	0.01	N/A	0.01	N/A	1.04	-9.22	Yes
% claims MAX TOS 30: PCS	>0	0.02	Yes	0.02	Yes	0.03	Yes	8.65	7.00	Yes
% claims MAX TOS 31: TCM	>0	1.77	Yes	1.61	Yes	4.05	Yes	-8.96	152.10	No
% claims MAX TOS 33: Rehabilitation	>0	1.18	Yes	1.43	Yes	1.60	Yes	20.76	12.03	Yes
% claims MAX TOS 34: PT/OT/hear/speech	>1	0.21	No	0.15	No	0.16	No	-29.90	4.26	Yes
% claims MAX TOS 35: Hospice	>0	0.12	Yes	0.14	Yes	0.16	Yes	16.66	8.78	Yes
% claims MAX TOS 36: Nurse Midwife	N/A	0.05	N/A	0.05	N/A	0.03	N/A	-7.33	-28.20	No
% claims MAX TOS 37: Nurse Practitioner	N/A	0.37	N/A	0.37	N/A	0.39	N/A	0.51	5.01	Yes
% claims MAX TOS 38: Private Nursing	N/A	0.01	N/A	0.01	N/A	0.01	N/A	-1.56	-29.40	No
% claims MAX TOS 39: Religious Non-Med.	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.01	N/A	0.02	N/A	1,858.00	246.80	No
% claims MAX TOS 53: Psych. Services	>1	4.42	Yes	1.59	Yes	2.50	Yes	-64.00	56.94	No
% claims MAX TOS 54: Adult Day Care	>0	0.04	Yes	0.75	Yes	0.83	Yes	2,035.00	11.10	Yes
% claims MAX TOS 99: Unknown	<1	0.00	Yes	0.00	Yes	0.00	Yes	-4.53	-37.20	No
Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid)										
Total	N/A	\$70	N/A	\$72	N/A	\$72	N/A	3.23	-0.32	Yes
08: Physicians	\$20-90	\$52	Yes	\$56	Yes	\$57	Yes	8.05	1.42	Yes
09: Dental	\$10-60	\$35	Yes	\$36	Yes	\$37	Yes	1.75	3.36	Yes
10: Other Practioner	\$10-100	\$56	Yes	\$60	Yes	\$59	Yes	6.98	-1.40	Yes
11: OPD	\$20-100	\$91	Yes	\$116	No	\$108	No	26.97	-6.88	Yes
12: Clinic	\$20-100	\$84	Yes	\$83	Yes	\$92	Yes	-0.53	9.77	Yes
13: HH	N/A	\$259	N/A	\$234	N/A	\$233	N/A	-9.83	-0.36	Yes
15: Lab/Xray	10-60	\$31	Yes	\$31	Yes	\$29	Yes	2.11	-6.77	Yes
16: Drugs	10-60	\$340	No	\$738	No	\$598	No	117.40	-19.00	No
19: Other Services	N/A	\$169	N/A	\$151	N/A	\$144	N/A	-10.70	-4.92	Yes
51: DME	N/A	\$84	N/A	\$79	N/A	\$80	N/A	-6.10	0.95	Yes
26: Transportation	N/A	\$36	N/A	\$42	N/A	\$55	N/A	16.80	28.88	No
30: PCS	N/A	\$676	N/A	\$688	N/A	\$612	N/A	1.85	-11.10	Yes
31: Targeted Case Management	N/A	\$158	N/A	\$170	N/A	\$82	N/A	7.22	-51.70	No
33: Rehabilitation	N/A	\$125	N/A	\$132	N/A	\$144	N/A	5.80	8.92	Yes
34: PT/OT/speech/hear	N/A	\$37	N/A	\$43	N/A	\$40	N/A	16.37	-6.76	Yes
35: Hospice	N/A	\$1,670	N/A	\$1,700	N/A	\$1,501	N/A	1.80	-11.70	Yes
52: Residential Care	N/A	\$1,291	N/A	\$931	N/A	\$273	N/A	-27.80	-70.70	No
53: Psych. Services	N/A	\$54	N/A	\$71	N/A	\$65	N/A	31.31	-8.31	Yes
54: Adult Day Care	N/A	\$262	N/A	\$191	N/A	\$173	N/A	-27.00	-9.69	Yes
PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1)										
% Family Planning (code 2)	N/A	0.76	N/A	0.66	N/A	0.55	N/A	-12.90	-16.10	No
% RHC (code 3)	N/A	1.04	N/A	1.01	N/A	0.96	N/A	-3.01	-4.63	Yes
% FQHC (code 4)	N/A	0.49	N/A	0.53	N/A	0.57	N/A	8.19	9.08	Yes
% IHS (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	325.10	182.40	No
% Waiver (code 6,7)	N/A	8.99	N/A	9.28	N/A	9.81	N/A	3.24	5.67	Yes
AVERAGE EXPENDITURES BY PROGRAM										
Family Planning (code 2)	N/A	\$45	N/A	\$47	N/A	\$49	N/A	5.78	4.20	Yes

2003-2005 MAX OT VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
RHC (code 3)	N/A	\$74	N/A	\$73	N/A	\$79	N/A	-1.89	7.48	Yes
FQHC (code 4)	N/A	\$138	N/A	\$143	N/A	\$150	N/A	3.16	5.02	Yes
IHS (code 5)	N/A	\$172	N/A	\$169	N/A	\$188	N/A	-1.77	11.31	Yes
Waiver (code 6, 7)	N/A	\$153	N/A	\$144	N/A	\$136	N/A	-5.81	-5.68	Yes
% Claims with DX	> 60	79.12	Yes	75.73	Yes	76.37	Yes	-4.29	0.85	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.98	Yes	100.00	Yes	100.00	Yes	0.01	0.00	Yes
% Claims with 1 DX that have 2 DX	N/A	6.04	N/A	5.96	N/A	5.80	N/A	-1.21	-2.76	Yes
% Claims with DX, where length=3	5-25	5.85	Yes	5.72	Yes	5.46	Yes	-2.07	-4.61	Yes
% Claims with DX, where length=4	40-70	53.41	Yes	53.54	Yes	54.49	Yes	0.24	1.77	Yes
% Claims with DX, where length=5	20-55	40.40	Yes	40.65	Yes	39.99	Yes	0.61	-1.63	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
% Other Claims with Service Codes /All Other Claims (Excluding OPD/HH)	98-100	88.14	No	92.44	No	92.05	No	4.88	-0.42	Yes
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	46.59	N/A	50.42	N/A	49.23	N/A	8.22	-2.37	Yes
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	21.62	N/A	30.62	N/A	33.99	N/A	41.60	11.00	Yes
% Other National Code Indicator (codes 2-5, 7- 9)/ Claims with Service Codes	N/A	1.29	N/A	5.64	N/A	5.59	N/A	338.10	-0.97	Yes
% State Specific Serv. Indicator (10-87)/Claims with Service Codes	N/A	30.50	N/A	13.32	N/A	11.20	N/A	-56.30	-15.90	No
% CPT-4 Format Codes- 5n/Claims with CPT-4	98-100	99.98	Yes	100.00	Yes	100.00	Yes	0.02	0.00	Yes
% HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS	98-100	95.39	No	100.00	Yes	100.00	Yes	4.83	0.00	Yes
% Claims with TOS 08 with Physician Specialty	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	Yes
PERCENT OF CLAIMS BY CLTC CODE										
CLTC 00: not a CLTC claim	N/A	N/A	N/A	N/A	N/A	79.38	N/A	N/A	N/A	N/A
CLTC Non-Waiver Claims (11-20)	N/A	N/A	N/A	N/A	N/A	10.81	N/A	N/A	N/A	N/A
CLTC 11: Non-Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 12: Non-Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 13: Non-Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.83	N/A	N/A	N/A	N/A
CLTC 14: Non-Waiver HH	N/A	N/A	N/A	N/A	N/A	1.42	N/A	N/A	N/A	N/A
CLTC 15: Non-Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 16: Non-Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.70	N/A	N/A	N/A	N/A
CLTC 17: Non-Waiver TCM	N/A	N/A	N/A	N/A	N/A	3.06	N/A	N/A	N/A	N/A
CLTC 18: Non-Waiver Transportation	N/A	N/A	N/A	N/A	N/A	1.09	N/A	N/A	N/A	N/A
CLTC 19: Non-Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.16	N/A	N/A	N/A	N/A
CLTC 20: Non-Waiver DME	N/A	N/A	N/A	N/A	N/A	3.53	N/A	N/A	N/A	N/A
CLTC Waiver Claims (30-40)	N/A	N/A	N/A	N/A	N/A	9.81	N/A	N/A	N/A	N/A
CLTC 30: Other Waiver	N/A	N/A	N/A	N/A	N/A	9.30	N/A	N/A	N/A	N/A
CLTC 31: Waiver Personal Care	N/A	N/A	N/A	N/A	N/A	0.03	N/A	N/A	N/A	N/A
CLTC 32: Waiver PDN	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 33: Waiver Adult Day	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 34: Waiver HH	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A

2003-2005 MAX OT VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
CLTC 35: Waiver Residential Care	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	N/A
CLTC 36: Waiver Rehab	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 37: Waiver TCM	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 38: Waiver Transportation	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 39: Waiver Hospice	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A
CLTC 40: Waiver DME	N/A	N/A	N/A	N/A	N/A	0.48	N/A	N/A	N/A	N/A
FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims)										
Total Number of Claims	N/A	15,188,923	N/A	285	N/A	20	N/A	-100.00	-93.00	No
% Claims with> \$0 Paid	>95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
% Claims with Span Bill	N/A	3.52	N/A	8.77	N/A	85.00	N/A	149.10	869.00	No
% OPD Claims with Span Bill/ All OPD Claims(TOS 11)	N/A	3.14	N/A	8.59	N/A	Div by 0	N/A	173.70	Div by 0	N/A
% HH Claims with Span Bill/All HH Claims (TOS 13)	N/A	5.56	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Span Bills/All Other Claims	N/A	3.52	N/A	10.34	N/A	85.00	N/A	193.60	721.70	No
PERCENT CLAIMS/MAX TOS (excluding 20-22)										
% claims MAX TOS 08: Physicians	N/A	56.28	N/A	6.67	N/A	10.00	N/A	-88.20	50.00	No
% claims MAX TOS 10: Other Practioner	N/A	3.44	N/A	0.35	N/A	0.00	N/A	-89.80	-100.00	No
% claims MAX TOS 11: OPD	N/A	0.24	N/A	89.82	N/A	0.00	N/A	37,310.00	-100.00	No
% claims MAX TOS 12: Clinic	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 13: HH	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 15: Lab/Xray	N/A	16.40	N/A	0.70	N/A	0.00	N/A	-95.70	-100.00	No
% claims MAX TOS 19: Other Services	N/A	0.06	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 51: DME	N/A	10.12	N/A	1.75	N/A	90.00	N/A	-82.70	5,030.00	No
% claims MAX TOS 26: Transportation	N/A	7.47	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 30: PCS	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 31: TCM	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 33: Rehabilitation	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 34: PT/OT/hear/speech	N/A	0.51	N/A	0.00	N/A	0.00	N/A	-100.00	Div by 0	N/A
% claims MAX TOS 35: Hospice	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 52: Residential Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% claims MAX TOS 53: Psych. Services	N/A	4.84	N/A	0.35	N/A	0.00	N/A	-92.80	-100.00	No
% claims MAX TOS 54: Adult Day Care	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Average Amount Paid	N/A	\$21	N/A	\$331	N/A	\$160	N/A	1,499.00	-51.70	No
% Claims with DX	N/A	98.16	N/A	100.00	N/A	90.00	N/A	1.88	-10.00	Yes
% Claims with DX (MAX TOS 8, 11, 12)	85-100	99.21	Yes	100.00	Yes	100.00	Yes	0.79	0.00	Yes
% Claims with 1 DX that have 2 DX	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with DX, where length=3	5-25	11.66	Yes	6.32	Yes	16.67	Yes	-45.80	163.90	No
% Claims with DX, where length=4	40-70	42.95	Yes	57.54	Yes	44.44	Yes	33.96	-22.80	No
% Claims with DX, where length=5	20-55	45.38	Yes	36.14	Yes	38.89	Yes	-20.40	7.61	Yes
% OPD Claims with Service Code or UB-92/OPD Claims (TOS 11)	N/A	100.00	N/A	100.00	N/A	Div by 0	N/A	0.00	Div by 0	N/A
% HH Claims with Service Code or UB-92/HH Claims (TOS13)	N/A	100.00	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A
% Other Claims with Service Codes/All Other Claims (Excluding OPD/HH)	98-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes

2003-2005 MAX OT VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
% CPT-4 Service Code Indicator (code 01)/Claims with Service Codes	N/A	76.69	N/A	4.56	N/A	10.00	N/A	-94.10	119.20	No
% HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes	N/A	21.97	N/A	5.61	N/A	90.00	N/A	-74.40	1,503.00	No
% Other Codes Indicator /Claims with Service Codes	N/A	1.34	N/A	89.82	N/A	0.00	N/A	6,614.00	-100.00	No

2003-2005 MAX RX VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Change Within Expected Range
All RX Claims										
Total Number of Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Encounter Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Supplemental Claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
Total FFS Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Adjusted Claims	N/A	5.76	N/A	6.09	N/A	6.63	N/A	5.75	8.78	Yes
% Standard Adjustments	> 1%	56.26	Yes	57.75	Yes	56.57	Yes	2.65	-2.06	Yes
Aver. Amt. Pd Adjust. (include \$0)	N/A	\$83	N/A	\$81	N/A	\$81	N/A	-2.26	-0.28	Yes
Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	108,014	N/A	N/A	N/A	N/A
FFS Claims (Type of Claim=1)										
Total Number of Claims	N/A	35,785,466	N/A	36,946,821	N/A	37,977,824	N/A	3.25	2.79	Yes
% Claims with> \$0 Paid	95-100	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with< \$0 Paid	0	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	N/A
Aver. Medicaid Amount Paid (claims with >\$0 paid)	\$15-\$60	\$57	Yes	\$62	No	\$65	No	7.87	5.60	Yes
% Claims with TPL	>0 - 15	0.00	No	0.00	No	0.01	Yes	Div by 0	Div by 0	N/A
Aver. TPL Paid for claims with TPL	N/A	Div by 0	N/A	Div by 0	N/A	\$63	N/A	Div by 0	Div by 0	N/A
% Family Planning Claims (program type=2)	N/A	0.66	N/A	0.66	N/A	0.60	N/A	-0.59	-9.20	Yes
% Drug Claims (TOS 16)	95-99	99.63	No	99.61	No	99.59	No	-0.02	-0.02	Yes
% DME Claims (TOS 51)	>0 - 6	0.37	Yes	0.39	Yes	0.41	Yes	5.40	5.49	Yes
% Drug Claims with Quantity	>98	100.00	Yes	99.99	Yes	99.98	Yes	-0.01	-0.01	Yes
% Drug Claims with Days Supply	>98	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	Yes
% Claims with HICL	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with Medispan	98-100	99.16	Yes	99.25	Yes	99.33	Yes	0.09	0.08	Yes
% Claims with AHFS	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with Generic (GTC)	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% Claims with GC3	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
NDC Configuration Indicator										
% Prescription (codes 0-3)	N/A	73.88	N/A	71.56	N/A	68.67	N/A	-3.14	-4.04	Yes
% Products (codes 4-6)	N/A	25.66	N/A	27.99	N/A	30.89	N/A	9.08	10.34	Yes
% HRI (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A
% Claims with Smart Key	98-100	99.72	Yes	99.68	Yes	99.66	Yes	-0.05	-0.01	Yes
% OTC-Drug Class	N/A	7.96	N/A	8.79	N/A	9.01	N/A	10.48	2.44	Yes
% Prescription-Drug Class	N/A	91.76	N/A	90.88	N/A	90.65	N/A	-0.96	-0.25	Yes
% Multiple Source (Code Y)	N/A	46.63	N/A	49.53	N/A	54.55	N/A	6.21	10.14	Yes
% Single Source (Code N)	N/A	43.86	N/A	37.34	N/A	35.62	N/A	-14.90	-4.63	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Records											
Total Number of Records	N/A	3,746,761	N/A	3,992,874	N/A	4,164,091	N/A	6.57	4.29	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$13,297,155,871	N/A	\$13,750,941,242	N/A	\$14,350,848,687	N/A	3.41	4.36	15% (+/-)	Yes
% with no services (Code 0)	N/A	8.75	N/A	10.07	N/A	9.80	N/A	14.98	-2.68	N/A	N/A
% with FFS only claims (Code 1)	N/A	45.80	N/A	42.90	N/A	25.20	N/A	-6.35	-41.30	N/A	N/A
% with only cap claims (Code 2)	N/A	6.12	N/A	6.79	N/A	7.37	N/A	10.86	8.63	N/A	N/A
% with only encounter claims (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and cap claims (Code 4)	N/A	39.32	N/A	40.25	N/A	57.64	N/A	2.37	43.19	N/A	N/A
% with cap and encounter claims only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS and encounter claims only (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% with FFS, cap and encounter records (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	18,062	N/A	20,388	N/A	60,821	N/A	12.88	198.30	N/A	N/A
% with claims and missing Medicaid eligibility (excludes S-SCHIP only)	<2%	0.48	Yes	0.51	Yes	1.46	Yes	5.92	186.10	N/A	N/A
# with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	59,776	N/A	N/A	N/A	N/A	N/A
% with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	1.44	N/A	N/A	N/A	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	\$28,226,721	N/A	\$33,660,652	N/A	\$57,049,989	N/A	19.25	69.49	N/A	N/A
Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only)	N/A	N/A	N/A	N/A	N/A	\$56,031,096	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	3,728,699	N/A	3,972,486	N/A	4,103,270	N/A	6.54	3.29	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,753,254	N/A	2,916,710	N/A	3,011,699	N/A	5.94	3.26	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	1	N/A	0	N/A	0	N/A	-100.00	Div by 0	N/A	N/A
Total PYE any M-SCHIP	N/A	0	N/A	0	N/A	0	N/A	-100.00	Div by 0	N/A	N/A
Eligibility Demographics											
% Records with Valid SSN Format	>=95%	95.43	Yes	95.57	Yes	95.18	Yes	0.15	-0.41	10% (+/-)	Yes
% Records whose MSIS SSN passed High Group Test (Code 1)	>95%	N/A	No	N/A	No	94.97	No	N/A	N/A	10% (+/-)	No
% Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5)	N/A	N/A	N/A	N/A	N/A	0.21	N/A	N/A	N/A	N/A	N/A
% Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A
#SSNs with duplicate records	0	6,494	No	7,330	No	7,917	No	12.87	8.01	N/A	N/A
% with External SSN from EDB (Code 1)	N/A	N/A	N/A	N/A	N/A	15.55	N/A	N/A	N/A	10% (+/-)	No
% with External SSN from state-provided cross-reference file Code 2)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	10% (+/-)	No
% with County Code	>=98%	99.88	Yes	99.98	Yes	99.98	Yes	0.10	0.00	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.59	Yes	99.47	Yes	99.76	Yes	-0.12	0.29	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.90	Yes	0.78	Yes	0.76	Yes	-12.90	-3.00	10% (+/-)	Yes
% White	N/A	26.42	N/A	25.85	N/A	25.13	N/A	-2.14	-2.80	10% (+/-)	Yes
% Black	N/A	18.50	N/A	18.06	N/A	18.91	N/A	-2.38	4.70	10% (+/-)	Yes
% Native American/Alaskan Native	N/A	0.38	N/A	0.37	N/A	0.35	N/A	-4.04	-4.92	10% (+/-)	Yes
% Asian	N/A	1.42	N/A	1.46	N/A	1.52	N/A	3.199	4.30	N/A	N/A
% Native Hawaiian or other Pacific Islander	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% More than one race	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% Unknown race	<5%	0.99	Yes	1.45	Yes	54.09	No	46.39	3,624.00	N/A	N/A
% Hispanic/Latino (included with race categories prior to 2005)	N/A	52.29	N/A	52.81	N/A	52.50	N/A	.9875	-0.58	10% (+/-)	Yes
% of Hispanic/Latino with unknown race	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	6.51	Yes	6.36	Yes	6.26	Yes	-2.25	-1.61	10% (+/-)	Yes
% Age 0-20 Years	49-74%	66.95	Yes	68.83	Yes	68.87	Yes	2.81	0.05	10% (+/-)	Yes
% Age > 64 Years	5-18%	10.77	Yes	10.39	Yes	10.31	Yes	-3.54	-0.74	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex Code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-65%	47.46	Yes	46.20	Yes	46.65	Yes	-2.66	0.98	10% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	541,529	N/A	562,925	N/A	585,171	N/A	3.95	3.95	10% (+/-)	Yes
Total EDB Dual PYE	N/A	483,974	N/A	502,664	N/A	523,677	N/A	3.86	4.18	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	97.75	Yes	97.61	Yes	97.13	Yes	-0.15	-0.49	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.62	Yes	97.64	Yes	97.21	Yes	0.02	-0.44	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.18	Yes	34.99	Yes	35.01	Yes	-0.53	0.04	10% (+/-)	Yes
% EDB Only (50)	<5%	8.95	No	4.65	Yes	3.63	Yes	-48.00	-21.90	N/A	N/A
% EDB QMB Only (51)	N/A	12.40	N/A	12.49	N/A	16.52	N/A	0.77	32.23	N/A	N/A
% EDB QMB Plus (52)	N/A	50.41	N/A	49.09	N/A	48.40	N/A	-2.62	-1.40	N/A	N/A
% EDB SLMB Only (53)	N/A	7.04	N/A	7.80	N/A	10.29	N/A	10.77	31.88	N/A	N/A
% EDB SLMB Plus (54)	N/A	2.96	N/A	2.98	N/A	3.23	N/A	0.66	8.20	N/A	N/A
% EDB ODWI (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB QI-1 (56)	N/A	3.29	N/A	3.27	N/A	3.78	N/A	-0.80	15.88	N/A	N/A
% EDB QI-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
% EDB Other (58)	N/A	12.43	N/A	11.31	N/A	10.83	N/A	-9.00	-4.20	N/A	N/A
% EDB dual type unknown (59)	N/A	2.51	N/A	8.41	N/A	3.31	N/A	234.30	-60.60	N/A	N/A
% EDB dual status unknown (98)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	10,125	N/A	14,774	N/A	18,385	N/A	45.92	24.44	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.30	N/A	1.06	N/A	0.45	N/A	-19.00	-57.80	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	7.06	N/A	7.78	N/A	6.99	N/A	10.23	-10.10	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	16.35	N/A	16.46	N/A	16.81	N/A	0.69	2.14	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	7.80	Yes	7.41	Yes	7.29	Yes	-5.05	-1.61	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	97.01	N/A	87.02	N/A	82.54	N/A	-10.30	-5.15	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	98.07	N/A	98.30	N/A	97.87	N/A	0.23	-0.44	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	510,674	N/A	531,100	N/A	553,231	N/A	4.00	4.17	10% (+/-)	Yes
June Medicare Type											
June % with Part A Medicare	N/A	0.75	N/A	0.75	N/A	0.81	N/A	0.29	8.00	15% (+/-)	Yes
June % with Part B Medicare	N/A	0.69	N/A	0.67	N/A	0.65	N/A	-3.46	-2.59	15% (+/-)	Yes
June % Part A/B Medicare	N/A	98.56	N/A	98.59	N/A	98.54	N/A	0.02	-0.04	15% (+/-)	Yes
Original Reason for Medicare Entitlement											
% Aged (Code 0)	N/A	62.27	N/A	61.26	N/A	59.79	N/A	-1.63	-2.39	15% (+/-)	Yes
% Disabled (Code 1)	N/A	35.62	N/A	36.65	N/A	38.01	N/A	2.90	3.71	15% (+/-)	Yes
% ESRD (Code 2)	N/A	0.97	N/A	1.03	N/A	0.96	N/A	6.74	-7.35	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	1.14	N/A	1.06	N/A	1.24	N/A	-7.26	17.14	15% (+/-)	No
Other Eligibility Characteristics (All Enrollees)											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.81	Yes	99.97	Yes	99.96	Yes	0.16	0.00	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	0.84	N/A	0.82	N/A	0.96	N/A	-3.07	17.00	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years	>=98%	99.99	Yes	99.99	Yes	99.99	Yes	0.01	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.04	Yes	83.49	Yes	83.69	Yes	-0.66	0.24	10% (+/-)	Yes
% MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F)	100%	N/A	N/A	N/A	N/A	100.00	No	N/A	N/A	N/A	N/A
% MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55)	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	N/A	N/A
MAX Aged Total	N/A	398,482	N/A	408,826	N/A	418,277	N/A	2.60	2.31	10% (+/-)	Yes
11: Aged, Cash	N/A	174,150	N/A	173,626	N/A	175,196	N/A	-0.30	0.90	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	85,022	N/A	92,389	N/A	99,657	N/A	8.67	7.87	10% (+/-)	Yes
41: Other Aged	N/A	139,310	N/A	142,811	N/A	142,626	N/A	2.51	-0.13	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	798	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	427,246	N/A	463,176	N/A	502,985	N/A	8.41	8.60	10% (+/-)	Yes
12: Disabled, Cash	N/A	344,740	N/A	370,317	N/A	400,577	N/A	7.42	8.17	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	37,911	N/A	45,573	N/A	51,520	N/A	20.21	13.05	10% (+/-)	No
42: Other Disabled	N/A	44,595	N/A	47,286	N/A	49,409	N/A	6.03	4.49	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	1,479	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	2,319,889	N/A	2,546,942	N/A	2,625,173	N/A	9.79	3.07	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	250,611	N/A	205,565	N/A	172,454	N/A	-18.00	-16.10	10% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
16: AFDC-U Child, Cash	N/A	12,908	N/A	9,600	N/A	7,065	N/A	-25.60	-26.40	10% (+/-)	No
24: AFDC Child, MN	N/A	3,398	N/A	2,521	N/A	2,466	N/A	-25.80	-2.18	10% (+/-)	Yes
34: Child Poverty	N/A	1,715,843	N/A	1,988,601	N/A	2,075,955	N/A	15.90	4.39	10% (+/-)	Yes
44: Other Child	N/A	299,389	N/A	298,625	N/A	296,183	N/A	-0.26	-0.82	10% (+/-)	Yes
48: Foster Care Child	N/A	37,740	N/A	42,030	N/A	47,653	N/A	11.37	13.38	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,397	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	583,082	N/A	553,542	N/A	556,835	N/A	-5.07	0.59	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	110,484	N/A	88,445	N/A	68,737	N/A	-19.90	-22.30	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	21,028	N/A	15,933	N/A	11,811	N/A	-24.20	-25.90	10% (+/-)	No
25: AFDC Adult, MN	N/A	93,002	N/A	82,611	N/A	82,682	N/A	-11.20	0.09	10% (+/-)	Yes
35: Adult, Poverty	N/A	216,020	N/A	235,305	N/A	248,405	N/A	8.93	5.57	10% (+/-)	Yes
45: Other Adult	N/A	142,548	N/A	131,248	N/A	123,295	N/A	-7.93	-6.06	10% (+/-)	Yes
55: 1115 Adult	N/A	0	N/A	0	N/A	21,905	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Long-Term Care Enrollees											
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years)	N/A	114,174	N/A	112,657	N/A	113,541	N/A	-1.33	0.78	N/A	N/A
% enrollees with any ILTC claims	N/A	3.06	N/A	2.84	N/A	2.77	N/A	-7.38	-2.43	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	20.07	N/A	19.41	N/A	18.81	N/A	-3.31	-3.05	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	7.02	N/A	6.34	N/A	5.98	N/A	-9.70	-5.70	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.17	N/A	0.15	N/A	0.18	N/A	-13.40	17.27	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.03	N/A	0.02	N/A	0.02	N/A	-26.40	16.55	N/A	N/A
COMMUNITY LONG-TERM CARE STATUS											
# enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	97,672	N/A	N/A	N/A	15% (+/-)	No
% enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	2.38	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9.72	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9.54	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.27	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	0.35	N/A	N/A	N/A	15% (+/-)	No
# enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	9,537	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) Waiver Enrollment - Most Recent											
# ever enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	60,349	N/A	N/A	N/A	15% (+/-)	No
% enrolled in any Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	1.47	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	7.49	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	5.74	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees in Section 1915(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	45,995	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	143	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	3,663	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	10,548	N/A	N/A	N/A	15% (+/-)	No
# with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7)	<10%	N/A	No	N/A	No	9.65	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment	<10%	N/A	No	N/A	No	3.72	Yes	N/A	N/A	15% (+/-)	No
% of Section 1915(c) waiver enrollees with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	7.87	N/A	N/A	N/A	15% (+/-)	No
Other Waiver Enrollment (Enrolled Any Time During the Year)											
# with any 1115 waiver (Codes 1,5,6,A,F)	N/A	N/A	N/A	N/A	N/A	47,581	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.19	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.29	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	0.89	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1115 waiver	N/A	N/A	N/A	N/A	N/A	3.93	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	0.15	N/A	N/A	N/A	15% (+/-)	No
# with any 1915(b) waiver (Code 2)	N/A	N/A	N/A	N/A	N/A	1,481,986	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% AGED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	4.35	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	13.92	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	46.39	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any 1915(b) waiver	N/A	N/A	N/A	N/A	N/A	31.59	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	89.83	N/A	N/A	N/A	15% (+/-)	No
# with any combined 1915(b)(c) waiver (Code 4)	N/A	N/A	N/A	N/A	N/A	64,133	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	5.96	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	7.78	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	100.00	N/A	N/A	N/A	15% (+/-)	No
# with 1115 HIFA waiver (Code 5)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Pharmacy waiver coverage (Code 6)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
% AGED enrollees with Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% DISABLED enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% CHILD enrollees with any Pharmacy waiver coverage	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% ADULT enrollees with any combined 1915(b)(c) waiver	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% with any HMO/HIO enrollment	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
# with other type of waiver (Code 7)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with unknown type of waiver (Code 9)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
# with 1115 disaster-related waiver (Code A)	N/A	N/A	N/A	N/A	N/A	47,581	N/A	N/A	N/A	15% (+/-)	No
# with 1115 Family Planning Only waiver (Code F)	N/A	N/A	N/A	N/A	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Enrollees with Restricted Benefits											
<i>Family Planning enrollees with Restricted Benefits (Code 6)</i>											
# with ONLY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY FP Only	N/A	Div by 0	N/A	Div by 0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Aliens with Restricted Benefits (Code 2)</i>											
# Aliens with ONLY restricted benefits	N/A	83,662	N/A	84,366	N/A	86,014	N/A	0.84	1.95	N/A	N/A
# Aliens with ANY restricted benefits	N/A	84,306	N/A	84,965	N/A	86,555	N/A	0.78	1.87	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	8,898	N/A	8,984	N/A	9,276	N/A	0.97	3.25	N/A	N/A
<i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	116,663	N/A	130,467	N/A	143,988	N/A	11.83	10.36	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	132,270	N/A	148,586	N/A	161,060	N/A	12.34	8.40	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	107,798	N/A	120,122	N/A	132,722	N/A	11.43	10.49	N/A	N/A
% EDB Duals with ONLY restricted benefits enrollment	N/A	N/A	N/A	N/A	N/A	24.61	N/A	N/A	N/A	15% (+/-)	No
<i>Prescription Drug Enrollees (Codes X, Y, or Z)</i>											
# with ONLY Prescription Drug enrollment (may also have a month or more of Code 3)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Dual Prescription Drug Enrollees</i>											
# with ONLY prescription drugs who are also EDB duals	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	N/A	N/A
June Eligibility Profile											
TOTAL ENROLLEES IN JUNE	N/A	2,755,233	N/A	2,898,053	N/A	2,989,500	N/A	5.18	3.16	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	94.01	Yes	93.81	Yes	93.51	Yes	-0.21	-0.32	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.32	Yes	0.31	Yes	0.31	Yes	-3.91	0.96	15% (+/-)	Yes
June % Restricted Benefits Dual (Code 3)	<5%	3.95	Yes	4.18	Yes	4.44	Yes	5.87	6.16	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.01	Yes	0.01	Yes	0.01	Yes	-7.53	-7.00	15% (+/-)	Yes
June % Restricted Benefits Other (Code 5)	0%	1.72	No	1.69	No	1.73	No	-1.49	2.45	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	Div by 0	15% (+/-)	N/A
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.00	No	Div by 0	Div by 0	15% (+/-)	N/A
June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z)	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (Codes 2-4)	2-12%	6.45	Yes	6.58	Yes	6.65	Yes	1.94	1.03	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June Total Enrollees with TANF Flag (Code 2)	N/A	354,891	N/A	247,435	N/A	202,381	N/A	-30.30	-18.20	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Medicaid Expenditures											
Total Medicaid Amt Paid	N/A	\$13,268,929,150	N/A	\$13,717,280,590	N/A	\$14,293,798,698	N/A	3.38	4.20	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,559	N/A	\$3,453	N/A	\$3,484	N/A	-2.97	0.88	15% (+/-)	Yes
25th Percentile	N/A	\$331	N/A	\$300	N/A	\$302	N/A	-9.37	0.67	15% (+/-)	Yes
50th Percentile (Median)	N/A	\$1,005	N/A	\$952	N/A	\$958	N/A	-5.27	0.63	15% (+/-)	Yes
75th Percentile	N/A	\$2,545	N/A	\$2,381	N/A	\$2,407	N/A	-6.44	1.09	15% (+/-)	Yes
95th Percentile	N/A	\$15,751	N/A	\$14,839	N/A	\$15,026	N/A	-5.79	1.26	15% (+/-)	Yes
99th Percentile	N/A	\$45,325	N/A	\$46,362	N/A	\$45,750	N/A	2.29	-1.32	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
MAX Aged	N/A	\$8,647	N/A	\$8,132	N/A	\$7,865	N/A	-5.95	-3.29	15% (+/-)	Yes
MAX Disabled	N/A	\$11,073	N/A	\$10,972	N/A	\$10,790	N/A	-0.91	-1.67	10% (+/-)	Yes
MAX Child	N/A	\$1,550	N/A	\$1,526	N/A	\$1,580	N/A	-1.51	3.52	10% (+/-)	Yes
MAX Adult	N/A	\$2,569	N/A	\$2,571	N/A	\$2,567	N/A	0.10	-0.17	10% (+/-)	Yes
AVG MEDICAID AMT PD/EDB DUAL ENROLLEE											
All EDB Dual Enrollees	N/A	\$8,986	N/A	\$8,405	N/A	\$8,121	N/A	-6.46	-3.38	15% (+/-)	Yes
MAX Aged	N/A	\$8,602	N/A	\$8,096	N/A	\$7,833	N/A	-5.88	-3.25	10% (+/-)	Yes
MAX Disabled	N/A	\$10,025	N/A	\$9,192	N/A	\$8,830	N/A	-8.32	-3.94	10% (+/-)	Yes
AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE											
Enrollees with ILTC claims	N/A	N/A	N/A	N/A	N/A	\$30,998	N/A	N/A	N/A	15% (+/-)	No
Enrollees with CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$27,712	N/A	N/A	N/A	15% (+/-)	No
Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$30,595	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$27,809	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$22,114	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$51,124	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$33,789	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$50,249	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT											
All Section 1915(c) enrollees	N/A	N/A	N/A	N/A	N/A	\$15,240	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged and Disabled (Code G)	N/A	N/A	N/A	N/A	N/A	\$10,450	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Aged (Code H)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Physically Disabled (Code I)	N/A	N/A	N/A	N/A	N/A	\$43,405	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with Brain Injuries (Code J)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with HIV/AIDS (Code K)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for MR/DD (Code L)	N/A	N/A	N/A	N/A	N/A	\$21,311	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for People with MI/SED (Code M)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N)	N/A	N/A	N/A	N/A	N/A	\$33,637	N/A	N/A	N/A	15% (+/-)	No
Section 1915(c) waiver for none of the above (Code O)	N/A	N/A	N/A	N/A	N/A	Div by 0	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES											
<i>Expenditures for Family Planning enrollees with Restricted Benefits</i>											
Expenditures for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
<i>Expenditures for Aliens with Restricted Benefits</i>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$296,089,613	N/A	\$295,098,720	N/A	\$312,448,553	N/A	-0.34	5.88	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$3,539	N/A	\$3,498	N/A	\$3,633	N/A	-1.17	3.85	N/A	N/A
<i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i>											

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$42,919,361	N/A	\$9,416,008	N/A	\$8,597,256	N/A	-78.10	-8.70	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$368	N/A	\$72	N/A	\$60	N/A	-80.40	-17.30	N/A	N/A
Prescription Drug Enrollees											
Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3)	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
Dual Prescription Drug Enrollees											
Expenditures for Prescription Drug ONLY enrollees who are also EDB duals	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	N/A	N/A
MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total Medicaid Enrollees	N/A	3,528,374	N/A	3,757,653	N/A	3,873,268	N/A	6.50	3.08	10% (+/-)	Yes
MAX Aged Total	N/A	315,101	N/A	317,621	N/A	319,211	N/A	0.80	0.50	10% (+/-)	Yes
MAX Disabled Total	N/A	390,096	N/A	419,304	N/A	452,853	N/A	7.49	8.00	10% (+/-)	Yes
MAX Child Total	N/A	2,315,660	N/A	2,542,484	N/A	2,620,515	N/A	9.80	3.07	10% (+/-)	Yes
MAX Adult Total	N/A	507,517	N/A	478,244	N/A	480,689	N/A	-5.77	0.51	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	2,643,230	N/A	2,795,403	N/A	2,876,838	N/A	5.76	2.91	10% (+/-)	Yes
Total EDB Duals	N/A	424,816	N/A	432,409	N/A	441,154	N/A	1.79	2.02	10% (+/-)	Yes
MAX Aged	N/A	307,893	N/A	310,644	N/A	310,532	N/A	0.89	-0.04	10% (+/-)	Yes
MAX Disabled	N/A	114,699	N/A	120,100	N/A	128,131	N/A	4.71	6.69	10% (+/-)	Yes
Total Medicaid Amount Paid											
Total Medicaid Amt Paid	N/A	\$12,929,920,176	N/A	\$13,412,765,862	N/A	\$13,972,752,889	N/A	3.73	4.18	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$3,665	N/A	\$3,569	N/A	\$3,607	N/A	-2.60	1.07	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
MAX Aged	N/A	\$10,782	N/A	\$10,374	N/A	\$10,194	N/A	-3.78	-1.73	15% (+/-)	Yes
MAX Disabled	N/A	\$12,023	N/A	\$12,045	N/A	\$11,900	N/A	0.18	-1.20	10% (+/-)	Yes
MAX Child	N/A	\$1,545	N/A	\$1,523	N/A	\$1,575	N/A	-1.47	3.46	10% (+/-)	Yes
MAX Adult	N/A	\$2,490	N/A	\$2,501	N/A	\$2,500	N/A	0.43	-0.04	10% (+/-)	Yes
AVG MEDICAID AMT PD/EDB DUAL ENROLLEE											
All EDB Dual Enrollees	N/A	\$11,353	N/A	\$10,919	N/A	\$10,753	N/A	-3.82	-1.52	15% (+/-)	Yes
MAX Aged	N/A	\$10,784	N/A	\$10,385	N/A	\$10,240	N/A	-3.70	-1.40	10% (+/-)	Yes
MAX Disabled	N/A	\$12,987	N/A	\$12,370	N/A	\$12,105	N/A	-4.75	-2.15	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	48.72	N/A	50.76	N/A	71.09	N/A	4.19	40.05	25% (+)	No
Total MC Enrollees	N/A	1,719,035	N/A	1,907,427	N/A	2,753,495	N/A	10.96	44.36	25% (+)	No
Aged	N/A	41,491	N/A	42,070	N/A	43,382	N/A	1.40	3.12	25% (+)	Yes
Disabled	N/A	113,458	N/A	124,344	N/A	189,484	N/A	9.60	52.39	25% (+)	No
Child	N/A	1,329,694	N/A	1,511,167	N/A	2,228,826	N/A	13.65	47.49	25% (+)	No
Adult	N/A	234,392	N/A	229,846	N/A	291,803	N/A	-1.94	26.96	25% (+)	No
% of MC Enrollees in HMO/HIO (Dups)	N/A	68.69	N/A	69.60	N/A	50.65	N/A	1.33	-27.20	25% (+)	No
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	23.26	N/A	22.92	N/A	16.12	N/A	-1.45	-29.70	25% (+)	No
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% of MC Enrollees in PCCM (Dups)	N/A	29.53	N/A	28.96	N/A	48.81	N/A	-1.93	68.54	25% (+)	No
% of MC Enrollees in Other MC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
% EDB Duals ever enrolled in HMO/HIOs	<20%	8.18	Yes	8.22	Yes	8.31	Yes	0.43	1.08	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	6.19	N/A	6.18	N/A	6.31	N/A	-0.09	2.14	25% (+)	Yes
% EDB Duals in PCCM only	N/A	0.17	N/A	0.17	N/A	0.80	N/A	0.05	381.20	25% (+)	No
% Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs	N/A	N/A	N/A	N/A	N/A	7.90	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only	N/A	N/A	N/A	N/A	N/A	8.18	N/A	N/A	N/A	25% (+)	No
% Section 1915(c) waiver enrollees in PCCM only	N/A	N/A	N/A	N/A	N/A	0.78	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE	N/A	2,645,661	N/A	2,777,669	N/A	2,855,988	N/A	4.99	2.82	25% (+)	Yes
June % HMO/HIO only (Code 1)	N/A	22.10	N/A	22.83	N/A	23.99	N/A	3.32	5.08	25% (+)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO only (Code 3)	N/A	3.07	N/A	3.05	N/A	2.91	N/A	-0.90	-4.38	25% (+)	Yes
June % PCCM only (Code 4)	N/A	10.80	N/A	11.06	N/A	10.38	N/A	2.41	-6.20	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	5.70	N/A	5.73	N/A	6.04	N/A	0.60	5.30	25% (+)	Yes
June % HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	1.81	N/A	1.80	N/A	1.79	N/A	-0.24	-0.42	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	25% (+)	N/A
June % FFS Only (Code 16)	N/A	56.52	N/A	55.52	N/A	54.88	N/A	-1.76	-1.15	25% (+)	Yes
June % MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	Div by 0	-19.90	25% (+)	Yes
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$1,450,485,631	N/A	\$1,460,225,843	N/A	\$1,608,872,536	N/A	0.67	10.18	15% (+/-)	Yes
HMO/HIO	N/A	\$1,399,149,675	N/A	\$1,420,445,977	N/A	\$1,568,007,077	N/A	1.52	10.39	15% (+/-)	Yes
PHP	N/A	\$39,753,766	N/A	\$31,527,745	N/A	\$32,834,375	N/A	-20.70	4.14	15% (+/-)	Yes
PCCM	N/A	\$11,582,190	N/A	\$8,252,121	N/A	\$8,031,084	N/A	-28.80	-2.68	15% (+/-)	Yes
Ratio of Cap Claims to PME (person mo. enroll.) in MC	-9-2	1.15	Yes	0.98	Yes	0.84	No	-15.00	-14.30	15% (+/-)	Yes
HMO/HIO	-9-2	0.98	Yes	0.96	Yes	0.95	Yes	-2.19	-0.09	15% (+/-)	Yes
PHP	-9-2	1.00	Yes	0.74	No	0.73	No	-25.80	-1.64	15% (+/-)	Yes
PCCM	-9-2	0.98	Yes	0.65	No	0.39	No	-33.60	-39.70	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$107	N/A	\$99	N/A	\$89	N/A	-7.71	-10.30	15% (+/-)	Yes
HMO/HIO	N/A	\$163	N/A	\$150	N/A	\$152	N/A	-7.92	1.73	15% (+/-)	Yes
PHP	N/A	\$12	N/A	\$9	N/A	\$9	N/A	-25.70	0.34	15% (+/-)	Yes
PCCM	N/A	\$3	N/A	\$2	N/A	\$1	N/A	-33.70	-39.70	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$25,699,217	N/A	\$19,916,630	N/A	\$20,179,998	N/A	-22.50	1.32	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	\$537,884,989	N/A	\$558,721,113	N/A	\$580,243,692	N/A	3.87	3.85	15% (+/-)	Yes
Count of Enrollees	N/A	147,416	N/A	152,118	N/A	150,723	N/A	3.19	-0.92	15% (+/-)	Yes
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$9,419,158	N/A	\$6,757,406	N/A	\$7,221,198	N/A	-28.30	6.86	15% (+/-)	Yes
Count of Enrollees	N/A	390,812	N/A	427,723	N/A	1,208,158	N/A	9.45	182.50	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Count of Enrollees	N/A	1,180,807	N/A	1,327,586	N/A	1,394,614	N/A	12.43	5.05	15% (+/-)	Yes
Aged	N/A	24,145	N/A	24,558	N/A	25,180	N/A	1.71	2.53	25% (+)	Yes
Disabled	N/A	60,670	N/A	67,101	N/A	73,706	N/A	10.60	9.84	25% (+)	Yes
Child	N/A	928,634	N/A	1,073,563	N/A	1,133,157	N/A	15.61	5.55	25% (+)	Yes
Adult	N/A	167,358	N/A	162,364	N/A	162,571	N/A	-2.98	0.13	25% (+)	Yes
Total Ever Enrolled in HMO/HIO PYE	N/A	717,313	N/A	790,791	N/A	858,174	N/A	10.24	8.52	25% (+)	Yes
Total Cap Payments	N/A	\$1,415,367,256	N/A	\$1,433,551,807	N/A	\$1,581,471,340	N/A	1.29	10.32	15% (+/-)	Yes
Average Cap Payments	N/A	\$1,199	N/A	\$1,080	N/A	\$1,134	N/A	-9.91	5.02	15% (+/-)	Yes
Aged	N/A	\$2,945	N/A	\$2,419	N/A	\$2,450	N/A	-17.80	1.28	15% (+/-)	Yes
Disabled	N/A	\$3,625	N/A	\$2,903	N/A	\$2,910	N/A	-19.90	0.23	15% (+/-)	Yes
Child	N/A	\$991	N/A	\$906	N/A	\$953	N/A	-8.56	5.13	15% (+/-)	Yes
Adult	N/A	\$1,218	N/A	\$1,271	N/A	\$1,387	N/A	4.32	9.19	15% (+/-)	Yes
Total FFS Payments	N/A	\$1,139,342,974	N/A	\$1,255,989,455	N/A	\$1,378,524,799	N/A	10.24	9.76	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	\$964.89	N/A	\$946	N/A	\$988	N/A	-1.95	4.48	15% (+/-)	Yes
Aged	N/A	\$3,037.89	N/A	\$2,401	N/A	\$2,601	N/A	-21.00	8.33	15% (+/-)	Yes
Disabled	N/A	\$6,008.39	N/A	\$6,317	N/A	\$6,688	N/A	5.14	5.86	15% (+/-)	Yes
Child	N/A	\$596.46	N/A	\$590	N/A	\$607	N/A	-1.16	3.03	15% (+/-)	Yes
Adult	N/A	\$881.80	N/A	\$864	N/A	\$811	N/A	-2.04	-6.09	15% (+/-)	Yes
Total FFS Payments by Type of Service											
IP	N/A	\$277,298,114	N/A	\$296,008,690	N/A	\$338,831,468	N/A	6.75	14.47	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
ILTC	N/A	\$13,683,574	N/A	\$14,419,827	N/A	\$15,194,424	N/A	5.38	5.37	15% (+/-)	Yes
Drug	N/A	\$377,315,013	N/A	\$436,568,526	N/A	\$489,944,549	N/A	15.70	12.23	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$471,046,273	N/A	\$508,992,412	N/A	\$534,554,358	N/A	8.06	5.02	15% (+/-)	Yes
Average FFS Payments by Type of Service											
IP	N/A	\$235	N/A	\$223	N/A	\$243	N/A	-5.05	8.97	15% (+/-)	Yes
ILTC	N/A	\$12	N/A	\$11	N/A	\$11	N/A	-6.27	0.31	15% (+/-)	Yes
Drug	N/A	\$320	N/A	\$329	N/A	\$351	N/A	2.91	6.83	15% (+/-)	Yes
All Other (excluding cap payments)	N/A	\$399	N/A	\$383	N/A	\$383	N/A	-3.89	-0.03	15% (+/-)	Yes
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total Non-Dual FFS Enrollees	N/A	1,957,517	N/A	2,033,196	N/A	2,074,148	N/A	3.87	2.01	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	1,696,762	N/A	1,772,444	N/A	1,791,649	N/A	4.46	1.08	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	1,394,274	N/A	1,452,782	N/A	1,467,410	N/A	4.20	1.01	15% (+/-)	Yes
MAX Aged Total	N/A	6,592	N/A	6,313	N/A	7,833	N/A	-4.23	24.08	10% (+/-)	No
11: Aged, Cash	N/A	1,944	N/A	2,067	N/A	3,175	N/A	6.33	53.60	10% (+/-)	No
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	1,653	N/A	1,260	N/A	1,241	N/A	-23.80	-1.51	10% (+/-)	Yes
41: Other Aged	N/A	2,995	N/A	2,986	N/A	3,295	N/A	-0.30	10.35	10% (+/-)	No
51: 1115 Aged	N/A	0	N/A	0	N/A	122	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	225,560	N/A	243,342	N/A	262,918	N/A	7.88	8.05	10% (+/-)	Yes
12: Disabled, Cash	N/A	217,200	N/A	234,474	N/A	253,757	N/A	7.95	8.22	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	372	N/A	1,215	N/A	1,069	N/A	226.60	-12.00	10% (+/-)	No
42: Other Disabled	N/A	7,988	N/A	7,653	N/A	7,485	N/A	-4.19	-2.20	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	607	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	1,386,997	N/A	1,468,888	N/A	1,487,326	N/A	5.90	1.26	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	148,817	N/A	119,780	N/A	101,311	N/A	-19.50	-15.40	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,523	N/A	5,675	N/A	4,223	N/A	-33.40	-25.60	10% (+/-)	No
24: AFDC Child, MN	N/A	3,244	N/A	2,343	N/A	2,297	N/A	-27.80	-1.96	10% (+/-)	Yes
34: Child Poverty	N/A	1,013,165	N/A	1,129,524	N/A	1,148,809	N/A	11.48	1.71	10% (+/-)	Yes
44: Other Child	N/A	178,161	N/A	172,916	N/A	163,557	N/A	-2.94	-5.41	10% (+/-)	Yes
48: Foster Care Child	N/A	35,087	N/A	38,650	N/A	43,796	N/A	10.15	13.31	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,333	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	338,368	N/A	314,653	N/A	316,071	N/A	-7.01	0.45	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	65,633	N/A	52,347	N/A	39,231	N/A	-20.20	-25.10	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	15,160	N/A	10,919	N/A	7,775	N/A	-28.00	-28.80	10% (+/-)	No
25: AFDC Adult, MN	N/A	87,348	N/A	77,042	N/A	78,415	N/A	-11.80	1.78	10% (+/-)	Yes
35: Adult, Poverty	N/A	127,465	N/A	139,757	N/A	141,272	N/A	9.64	1.08	10% (+/-)	Yes
45: Other Adult	N/A	42,762	N/A	34,588	N/A	28,196	N/A	-19.10	-18.50	10% (+/-)	No
55: 1115 Adult	N/A	0	N/A	0	N/A	21,182	N/A	Div by 0	Div by 0	10% (+/-)	N/A
# Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	9,108	N/A	13,278	N/A	16,248	N/A	45.78	22.37	10% (+/-)	No
Total FFS Medicaid Amt Paid	N/A	\$5,751,884,989	N/A	\$6,169,083,936	N/A	\$6,448,591,870	N/A	7.25	4.53	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$2,938	N/A	\$3,034	N/A	\$3,109	N/A	3.26	2.47	15% (+/-)	Yes
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$3,390	N/A	\$3,481	N/A	\$3,599	N/A	2.67	3.41	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$10,824	N/A	\$10,014	N/A	\$8,528	N/A	-7.48	-14.80	15% (+/-)	Yes
11: Aged, Cash	N/A	\$8,463	N/A	\$9,195	N/A	\$8,271	N/A	8.65	-10.10	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$5,954	N/A	\$92	N/A	\$64	N/A	-98.50	-30.40	15% (+/-)	No
41: Other Aged	N/A	\$15,044	N/A	\$14,768	N/A	\$12,264	N/A	-1.84	-17.00	15% (+/-)	No
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$452	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$11,922	N/A	\$12,368	N/A	\$12,164	N/A	3.74	-1.64	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$11,458	N/A	\$11,917	N/A	\$11,801	N/A	4.01	-0.97	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$349	N/A	\$10,577	N/A	\$1,183	N/A	2,933.00	-88.80	15% (+/-)	No
42: Other Disabled	N/A	\$25,095	N/A	\$26,473	N/A	\$26,855	N/A	5.49	1.44	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$2,095	N/A	Div by 0	Div by 0	15% (+/-)	N/A

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
All Child	N/A	\$1,508	N/A	\$1,536	N/A	\$1,580	N/A	1.84	2.90	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,417	N/A	\$1,551	N/A	\$1,693	N/A	9.41	9.16	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,371	N/A	\$1,595	N/A	\$1,603	N/A	16.32	0.51	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$3,192	N/A	\$4,471	N/A	\$5,079	N/A	40.06	13.58	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,136	N/A	\$1,150	N/A	\$1,209	N/A	1.17	5.17	15% (+/-)	Yes
44: Other Child	N/A	\$2,597	N/A	\$2,717	N/A	\$2,826	N/A	4.62	4.02	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,966	N/A	\$7,293	N/A	\$6,932	N/A	4.69	-4.95	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$227	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,660	N/A	\$2,672	N/A	\$2,637	N/A	0.45	-1.31	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,223	N/A	\$2,131	N/A	\$2,171	N/A	-4.12	1.85	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,903	N/A	\$1,978	N/A	\$1,966	N/A	3.91	-0.59	15% (+/-)	Yes
25: AFDC Adult, MN	N/A	\$2,888	N/A	\$2,652	N/A	\$2,882	N/A	-8.17	8.71	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,073	N/A	\$3,150	N/A	\$3,142	N/A	2.51	-0.26	15% (+/-)	Yes
45: Other Adult	N/A	\$1,902	N/A	\$1,822	N/A	\$1,911	N/A	-4.18	4.90	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$434	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,575,610,984	N/A	\$1,610,864,700	N/A	\$1,648,750,588	N/A	2.24	2.35	15% (+/-)	Yes
IP: Number of Users	N/A	299,008	N/A	307,529	N/A	308,527	N/A	2.85	0.32	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$5,269	N/A	\$5,238	N/A	\$5,344	N/A	-0.60	2.02	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-1.55	3.53	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$298,616	N/A	\$421,406	N/A	\$573,341	N/A	41.12	36.05	15% (+/-)	No
MH Aged: Number of Users	N/A	17	N/A	12	N/A	16	N/A	-29.40	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$17,566	N/A	\$35,117	N/A	\$35,834	N/A	99.92	2.04	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$45,604,473	N/A	\$43,147,930	N/A	\$51,166,679	N/A	-5.39	18.58	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	4,966	N/A	4,962	N/A	5,863	N/A	-0.68	18.16	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,128	N/A	\$8,696	N/A	\$8,727	N/A	-4.74	0.36	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$327,728,312	N/A	\$334,449,714	N/A	\$299,950,323	N/A	2.05	-10.30	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	5,037	N/A	5,009	N/A	4,681	N/A	-0.56	-6.55	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$65,064	N/A	\$66,770	N/A	\$64,078	N/A	2.62	-4.03	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$167,443,651	N/A	\$180,860,482	N/A	\$179,773,015	N/A	8.01	-0.60	15% (+/-)	Yes
NF Number of Users	N/A	8,140	N/A	8,532	N/A	8,789	N/A	4.82	3.01	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$20,570	N/A	\$21,198	N/A	\$20,454	N/A	3.05	-3.51	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$635,398,532	N/A	\$718,739,041	N/A	\$739,286,146	N/A	13.12	2.86	15% (+/-)	Yes
Physician: Number of Users	N/A	1,434,433	N/A	1,510,717	N/A	1,528,791	N/A	5.32	1.20	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$443	N/A	\$476	N/A	\$484	N/A	7.40	1.64	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$167,018,077	N/A	\$195,960,200	N/A	\$208,242,951	N/A	17.33	6.27	15% (+/-)	Yes
Dental: Number of Users	N/A	603,475	N/A	660,132	N/A	663,806	N/A	9.39	0.56	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$277	N/A	\$297	N/A	\$314	N/A	7.26	5.68	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$36,622,760	N/A	\$64,359,003	N/A	\$69,083,180	N/A	75.73	7.34	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	336,051	N/A	337,720	N/A	359,919	N/A	0.50	6.57	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$109	N/A	\$191	N/A	\$192	N/A	74.87	0.72	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$252,443,239	N/A	\$226,720,726	N/A	\$223,296,714	N/A	-10.20	-1.51	15% (+/-)	Yes
OPD Number of Users	N/A	670,253	N/A	648,848	N/A	675,350	N/A	-3.19	4.08	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$377	N/A	\$349	N/A	\$331	N/A	-7.23	-5.38	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$76,121,687	N/A	\$81,490,936	N/A	\$90,784,781	N/A	7.05	11.40	15% (+/-)	Yes
Clinic: Number of Users	N/A	249,697	N/A	264,087	N/A	275,667	N/A	5.76	4.39	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$305	N/A	\$309	N/A	\$329	N/A	1.22	6.73	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$152,617,353	N/A	\$198,010,543	N/A	\$225,321,321	N/A	29.74	13.79	15% (+/-)	Yes
HH: Number of Users	N/A	8,872	N/A	17,474	N/A	19,518	N/A	96.96	11.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$17,202	N/A	\$11,332	N/A	\$11,544	N/A	-34.10	1.88	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$458,460,767	N/A	\$478,803,186	N/A	\$444,817,878	N/A	4.44	-7.10	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	1,331,047	N/A	1,277,645	N/A	1,278,395	N/A	-4.01	0.06	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$344	N/A	\$375	N/A	\$348	N/A	8.80	-7.15	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$856,280,606	N/A	\$942,245,425	N/A	\$1,019,895,485	N/A	10.04	8.24	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,404,266	N/A	1,458,750	N/A	1,469,663	N/A	3.88	0.75	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$610	N/A	\$646	N/A	\$694	N/A	5.93	7.44	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$381,863,656	N/A	\$412,290,601	N/A	\$445,950,749	N/A	7.97	8.16	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Number of Users	N/A	150,400	N/A	369,306	N/A	377,527	N/A	145.50	2.23	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$2,539	N/A	\$1,116	N/A	\$1,181	N/A	-56.00	5.81	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$35,305,683	N/A	\$40,002,935	N/A	\$38,694,789	N/A	13.30	-3.27	15% (+/-)	Yes
Transportation: Number of Users	N/A	112,008	N/A	110,403	N/A	106,293	N/A	-1.43	-3.72	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$315	N/A	\$362	N/A	\$364	N/A	14.95	0.47	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$1,717,179	N/A	\$1,889,366	N/A	\$1,889,837	N/A	10.03	0.02	15% (+/-)	Yes
PCS: Number of Users	N/A	202	N/A	214	N/A	236	N/A	5.94	10.28	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,501	N/A	\$8,829	N/A	\$8,008	N/A	3.86	-9.30	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$117,711,100	N/A	\$125,001,335	N/A	\$177,304,082	N/A	6.19	41.84	15% (+/-)	No
Target Case Management: Number of Users	N/A	111,579	N/A	94,069	N/A	99,974	N/A	-15.70	6.28	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,055	N/A	\$1,329	N/A	\$1,774	N/A	25.96	33.46	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$85,075,455	N/A	\$114,955,603	N/A	\$151,966,377	N/A	35.12	32.20	15% (+/-)	No
Rehab Services: Number of Users	N/A	23,652	N/A	27,305	N/A	30,910	N/A	15.44	13.20	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,597	N/A	\$4,210	N/A	\$4,916	N/A	17.04	16.78	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$3,847,682	N/A	\$3,351,022	N/A	\$3,462,261	N/A	-12.90	3.32	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	9,189	N/A	7,158	N/A	7,230	N/A	-22.10	1.01	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$419	N/A	\$468	N/A	\$479	N/A	11.80	2.29	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$25,486,493	N/A	\$37,757,318	N/A	\$34,352,629	N/A	48.15	-9.02	15% (+/-)	Yes
Hospice: Number of Users	N/A	2,005	N/A	2,371	N/A	2,578	N/A	18.25	8.73	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$12,711	N/A	\$15,925	N/A	\$13,325	N/A	25.28	-16.30	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$168,374,708	N/A	\$189,540,857	N/A	\$210,057,579	N/A	12.57	10.82	15% (+/-)	Yes
DME: Number of Users	N/A	376,264	N/A	495,045	N/A	513,327	N/A	31.57	3.69	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$447	N/A	\$383	N/A	\$409	N/A	-14.40	6.88	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$158,984	N/A	\$2,640,854	N/A	\$2,676,910	N/A	1,561.00	1.37	15% (+/-)	Yes
Residential Care: Number of Users	N/A	93	N/A	218	N/A	1,891	N/A	134.40	767.40	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$1,710	N/A	\$12,114	N/A	\$1,416	N/A	608.60	-88.30	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$117,131,646	N/A	\$67,195,575	N/A	\$87,662,031	N/A	-42.60	30.46	15% (+/-)	No
Psych. Services: Number of Users	N/A	231,432	N/A	190,890	N/A	203,018	N/A	-17.50	6.35	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$506	N/A	\$352	N/A	\$432	N/A	-30.40	22.66	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$2,318,891	N/A	\$22,160,848	N/A	\$24,543,048	N/A	855.70	10.75	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	4,477	N/A	5,094	N/A	5,460	N/A	13.78	7.19	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$518	N/A	\$4,350	N/A	\$4,495	N/A	739.90	3.33	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$805	N/A	\$792	N/A	\$795	N/A	-1.57	0.33	15% (+/-)	Yes
Aged	N/A	\$1,099	N/A	\$861	N/A	\$669	N/A	-21.70	-22.30	15% (+/-)	No
Disabled	N/A	\$2,638	N/A	\$2,673	N/A	\$2,602	N/A	1.34	-2.67	15% (+/-)	Yes
Child	N/A	\$439	N/A	\$437	N/A	\$440	N/A	-0.49	0.79	15% (+/-)	Yes
Adult	N/A	\$1,077	N/A	\$995	N/A	\$963	N/A	-7.58	-3.21	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$276	N/A	\$275	N/A	\$256	N/A	-0.55	-6.78	15% (+/-)	Yes
Aged	N/A	\$4,896	N/A	\$5,380	N/A	\$4,208	N/A	9.89	-21.80	15% (+/-)	No
Disabled	N/A	\$2,107	N/A	\$2,032	N/A	\$1,755	N/A	-3.59	-13.60	15% (+/-)	Yes
Child	N/A	\$24	N/A	\$20	N/A	\$24	N/A	-13.70	19.92	15% (+/-)	No
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-12.60	8.10	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$437	N/A	\$463	N/A	\$492	N/A	5.94	6.10	15% (+/-)	Yes
Aged	N/A	\$1,371	N/A	\$1,489	N/A	\$1,438	N/A	8.60	-3.45	15% (+/-)	Yes
Disabled	N/A	\$1,795	N/A	\$1,930	N/A	\$1,980	N/A	7.53	2.60	15% (+/-)	Yes
Child	N/A	\$252	N/A	\$254	N/A	\$268	N/A	0.67	5.63	15% (+/-)	Yes
Adult	N/A	\$274	N/A	\$287	N/A	\$282	N/A	4.81	-1.67	15% (+/-)	Yes
All Other Services	N/A	\$1,420	N/A	\$1,504	N/A	\$1,566	N/A	5.92	4.16	15% (+/-)	Yes
Aged	N/A	\$3,458	N/A	\$2,284	N/A	\$2,214	N/A	-33.90	-3.08	15% (+/-)	Yes
Disabled	N/A	\$5,382	N/A	\$5,733	N/A	\$5,827	N/A	6.52	1.64	15% (+/-)	Yes
Child	N/A	\$793	N/A	\$824	N/A	\$847	N/A	3.96	2.76	15% (+/-)	Yes
Adult	N/A	\$1,307	N/A	\$1,388	N/A	\$1,390	N/A	6.18	0.12	15% (+/-)	Yes
% OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	15.27	N/A	15.13	N/A	14.87	N/A	-0.98	-1.66	15% (+/-)	Yes
Aged	N/A	19.31	N/A	12.77	N/A	10.95	N/A	-33.90	-14.20	15% (+/-)	Yes
Disabled	N/A	17.96	N/A	17.95	N/A	17.30	N/A	-0.01	-3.62	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Child	N/A	11.79	N/A	11.70	N/A	11.55	N/A	-0.71	-1.34	15% (+/-)	Yes
Adult	N/A	27.70	N/A	28.95	N/A	28.61	N/A	4.53	-1.20	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	0.92	N/A	0.91	N/A	0.93	N/A	-1.95	2.34	15% (+/-)	Yes
Aged	N/A	25.00	N/A	26.37	N/A	21.14	N/A	5.50	-19.80	15% (+/-)	No
Disabled	N/A	5.60	N/A	5.42	N/A	5.07	N/A	-3.27	-6.48	15% (+/-)	Yes
Child	N/A	0.27	N/A	0.24	N/A	0.28	N/A	-10.70	18.00	15% (+/-)	No
Adult	N/A	0.04	N/A	0.03	N/A	0.03	N/A	-17.60	4.29	15% (+/-)	Yes
% with ratio of ILTC days/enroll days > 1	N/A	0.06	N/A	4.08	N/A	3.45	N/A	7,284.00	-15.40	15% (+/-)	No
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	71.74	N/A	71.75	N/A	70.86	N/A	0.01	-1.24	15% (+/-)	Yes
Aged	N/A	55.39	N/A	51.53	N/A	51.68	N/A	-6.96	0.29	15% (+/-)	Yes
Disabled	N/A	78.11	N/A	77.32	N/A	75.89	N/A	-1.01	-1.85	15% (+/-)	Yes
Child	N/A	71.29	N/A	70.58	N/A	70.20	N/A	-0.99	-0.55	15% (+/-)	Yes
Adult	N/A	69.64	N/A	73.27	N/A	70.24	N/A	5.22	-4.13	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	85.06	N/A	85.61	N/A	84.84	N/A	0.64	-0.90	15% (+/-)	Yes
Aged	N/A	66.02	N/A	38.32	N/A	39.58	N/A	-42.00	3.28	15% (+/-)	Yes
Disabled	N/A	86.00	N/A	85.59	N/A	85.18	N/A	-0.47	-0.48	15% (+/-)	Yes
Child	N/A	85.92	N/A	86.77	N/A	86.07	N/A	0.99	-0.81	15% (+/-)	Yes
Adult	N/A	81.30	N/A	81.14	N/A	79.85	N/A	-0.19	-1.60	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	5	N/A	5	N/A	5	N/A	-1.55	3.53	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	2.12	2.12	15% (+/-)	Yes
Disabled	N/A	11	N/A	11	N/A	11	N/A	-0.21	3.14	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.47	3.18	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-5.67	0.77	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	202	N/A	204	N/A	187	N/A	1.31	-8.47	15% (+/-)	Yes
Aged	N/A	250	N/A	255	N/A	247	N/A	2.19	-3.31	15% (+/-)	Yes
Disabled	N/A	250	N/A	248	N/A	233	N/A	-0.69	-6.05	15% (+/-)	Yes
Child	N/A	22	N/A	20	N/A	20	N/A	-9.33	0.79	15% (+/-)	Yes
Adult	N/A	23	N/A	27	N/A	34	N/A	16.42	25.53	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15% (+/-)	No
FFS EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$26,404,088	N/A	\$26,714,090	N/A	\$25,520,410	N/A	1.17	-4.47	15% (+/-)	Yes
FP: Number of Users	N/A	129,615	N/A	130,473	N/A	123,948	N/A	0.66	-5.00	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$205	N/A	\$206	N/A	0.51	0.56	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$48,220,340	N/A	\$48,364,891	N/A	\$52,637,363	N/A	0.30	8.83	15% (+/-)	Yes
RHC: Number of Users	N/A	175,764	N/A	183,442	N/A	187,459	N/A	4.37	2.19	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$264	N/A	\$281	N/A	-3.90	6.50	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$36,278,029	N/A	\$43,049,626	N/A	\$52,156,667	N/A	18.67	21.15	15% (+/-)	No
FQHC: Number of Users	N/A	74,663	N/A	82,314	N/A	92,514	N/A	10.25	12.39	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$486	N/A	\$523	N/A	\$564	N/A	7.64	7.80	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,204	N/A	\$2,016	N/A	\$12,984	N/A	67.44	544.00	15% (+/-)	No
IHS: Number of Users	N/A	7	N/A	11	N/A	39	N/A	57.14	254.50	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$172	N/A	\$183	N/A	\$333	N/A	6.55	81.65	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$266,916,106	N/A	\$285,602,139	N/A	\$310,043,132	N/A	7.00	8.56	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	10,789	N/A	11,700	N/A	13,205	N/A	8.44	12.86	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$24,740	N/A	\$24,410	N/A	\$23,479	N/A	-1.33	-3.81	15% (+/-)	Yes
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$921,335,214	N/A	N/A	N/A	15% (+/-)	No
Number of FFS Non-Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	153,657	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$5,996	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$5,801	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$5,931	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,125	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,150	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	7.41	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	23.55	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	54.85	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	N/A	N/A	N/A	N/A	0.56	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$561,502,149	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	36,128	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$15,542	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,346	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,912	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,125	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,150	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	1.74	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	8.12	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	10.61	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.56	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$310,043,132	N/A	N/A	N/A	15% (+/-)	No
Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	13,205	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$23,479	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,937	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$23,923	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$17,531	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$130	N/A	N/A	N/A	15% (+/-)	No
% Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	0.64	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	5.55	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	4.80	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOS, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	390,050	N/A	396,871	N/A	404,506	N/A	1.75	1.92	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	341,957	N/A	324,793	N/A	329,720	N/A	-5.02	1.52	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	349,785	N/A	356,619	N/A	363,419	N/A	1.95	1.91	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	11.93	N/A	5.63	N/A	4.56	N/A	-52.80	-19.00	15% (+/-)	No
% QMB Only (Code 51)	N/A	1.27	N/A	0.72	N/A	5.61	N/A	-43.30	679.80	15% (+/-)	No
% QMB Plus (Code 52)	N/A	62.62	N/A	62.09	N/A	62.36	N/A	-0.85	0.44	15% (+/-)	Yes
% SLMB Only (Code 53)	N/A	0.39	N/A	0.39	N/A	3.33	N/A	1.55	751.70	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	4.06	N/A	4.18	N/A	4.61	N/A	3.02	10.43	15% (+/-)	Yes
% QDWI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% QI 1 (Code 56)	N/A	0.13	N/A	0.10	N/A	0.11	N/A	-29.00	20.69	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	Div by 0	Div by 0	15% (+/-)	N/A
% Other Type Dual (Code 58)	N/A	16.12	N/A	14.99	N/A	14.62	N/A	-6.99	-2.46	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	3.49	N/A	11.91	N/A	4.79	N/A	241.40	-59.80	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	284,364	N/A	286,750	N/A	286,198	N/A	0.84	-0.19	10% (+/-)	Yes
11: Aged, Cash	N/A	149,209	N/A	148,125	N/A	147,901	N/A	-0.73	-0.15	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	2,196	N/A	2,521	N/A	2,291	N/A	14.80	-9.12	10% (+/-)	Yes
41: Other Aged	N/A	132,959	N/A	136,104	N/A	135,330	N/A	2.37	-0.57	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	676	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled EDB Dual FFS Total	N/A	103,866	N/A	108,861	N/A	116,229	N/A	4.81	6.77	10% (+/-)	Yes
12: Disabled, Cash	N/A	68,306	N/A	70,273	N/A	74,718	N/A	2.88	6.33	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	1,802	N/A	2,196	N/A	2,289	N/A	21.86	4.24	10% (+/-)	Yes
42: Other Disabled	N/A	33,758	N/A	36,392	N/A	38,350	N/A	7.80	5.38	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	872	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$4,567,896,187	N/A	\$4,506,284,483	N/A	\$4,511,952,640	N/A	-1.35	0.13	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$11,711	N/A	\$11,355	N/A	\$11,154	N/A	-3.04	-1.76	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$13,358	N/A	\$13,874	N/A	\$13,684	N/A	3.87	-1.37	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,119	N/A	\$10,786	N/A	\$10,609	N/A	-2.99	-1.64	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,651	N/A	\$6,299	N/A	\$6,462	N/A	-5.29	2.58	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$2,221	N/A	\$1,625	N/A	\$1,910	N/A	-26.90	17.60	15% (+/-)	No
41: Other Aged	N/A	\$16,279	N/A	\$15,839	N/A	\$15,340	N/A	-2.70	-3.15	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$283	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$13,432	N/A	\$12,908	N/A	\$12,604	N/A	-3.90	-2.35	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$7,212	N/A	\$6,779	N/A	\$6,831	N/A	-6.00	0.77	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$3,225	N/A	\$2,840	N/A	\$2,725	N/A	-11.90	-4.06	15% (+/-)	Yes
42: Other Disabled	N/A	\$26,563	N/A	\$25,351	N/A	\$24,713	N/A	-4.56	-2.52	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$698	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$141,251,693	N/A	\$95,655,657	N/A	\$85,824,827	N/A	-32.30	-10.30	15% (+/-)	Yes
IP: Number of Users	N/A	88,373	N/A	58,063	N/A	50,282	N/A	-34.30	-13.40	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,598	N/A	\$1,647	N/A	\$1,707	N/A	3.07	3.61	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	6	N/A	6	N/A	-18.30	-1.54	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$8,973,780	N/A	\$4,560,802	N/A	\$5,346,812	N/A	-49.20	17.23	15% (+/-)	No
MH Aged: Number of Users	N/A	2,540	N/A	487	N/A	413	N/A	-80.80	-15.20	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$3,533	N/A	\$9,365	N/A	\$12,946	N/A	165.10	38.24	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$173,196	N/A	\$113,469	N/A	\$124,225	N/A	-34.50	9.48	15% (+/-)	Yes
IP Psych < 21: Number of Users	N/A	12	N/A	14	N/A	12	N/A	16.67	-14.30	15% (+/-)	Yes
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$14,433	N/A	\$8,105	N/A	\$10,352	N/A	-43.80	27.73	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$530,528,868	N/A	\$543,808,990	N/A	\$550,757,438	N/A	2.50	1.28	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	7,906	N/A	7,868	N/A	8,059	N/A	-0.48	2.43	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$67,105	N/A	\$69,117	N/A	\$68,341	N/A	3.00	-1.12	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,596,914,579	N/A	\$1,675,896,450	N/A	\$1,564,744,972	N/A	4.95	-6.63	15% (+/-)	Yes
NF Number of Users	N/A	84,438	N/A	84,463	N/A	84,227	N/A	0.03	-0.28	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,912	N/A	\$19,842	N/A	\$18,578	N/A	4.92	-6.37	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$156,326,577	N/A	\$17,040,678	N/A	\$19,450,903	N/A	-89.10	14.14	15% (+/-)	Yes
Physician: Number of Users	N/A	302,010	N/A	32,398	N/A	36,453	N/A	-89.30	12.52	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$518	N/A	\$526	N/A	\$534	N/A	1.62	1.45	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,193,097	N/A	\$1,119,065	N/A	\$1,179,111	N/A	-6.21	5.37	15% (+/-)	Yes
Dental: Number of Users	N/A	4,131	N/A	4,033	N/A	4,122	N/A	-2.37	2.21	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$289	N/A	\$277	N/A	\$286	N/A	-3.93	3.09	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,707,427	N/A	\$775,324	N/A	\$1,232,179	N/A	-89.90	58.92	15% (+/-)	No
Other Practitioner: Number of Users	N/A	128,343	N/A	20,455	N/A	32,307	N/A	-84.10	57.94	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$60	N/A	\$38	N/A	\$38	N/A	-36.90	0.62	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$11,684,590	N/A	\$9,793,285	N/A	\$5,645,823	N/A	-16.20	-42.40	15% (+/-)	No
OPD Number of Users	N/A	21,139	N/A	9,034	N/A	9,416	N/A	-57.30	4.23	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$553	N/A	\$1,084	N/A	\$600	N/A	96.12	-44.70	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,014,235	N/A	\$1,051,218	N/A	\$1,170,677	N/A	3.65	11.36	15% (+/-)	Yes
Clinic: Number of Users	N/A	3,534	N/A	3,335	N/A	3,676	N/A	-5.63	10.22	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$287	N/A	\$315	N/A	\$318	N/A	9.83	1.03	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$958,203	N/A	\$1,734,534	N/A	\$1,966,527	N/A	81.02	13.37	15% (+/-)	Yes
HH: Number of Users	N/A	303	N/A	642	N/A	685	N/A	111.90	6.70	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$3,162	N/A	\$2,702	N/A	\$2,871	N/A	-14.60	6.26	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$34,065,490	N/A	\$26,094,299	N/A	\$13,786,617	N/A	-23.40	-47.20	15% (+/-)	No
Lab/Xray: Number of Users	N/A	241,481	N/A	24,243	N/A	20,571	N/A	-90.00	-15.10	15% (+/-)	No
Lab/Xray:Avg Medicaid Pd per User	N/A	\$141	N/A	\$1,076	N/A	\$670	N/A	663.00	-37.70	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$815,763,285	N/A	\$903,129,015	N/A	\$965,106,634	N/A	10.71	6.86	15% (+/-)	Yes
Drugs: Number of Users	N/A	305,214	N/A	306,057	N/A	309,006	N/A	0.28	0.96	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,673	N/A	\$2,951	N/A	\$3,123	N/A	10.40	5.84	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$949,008,814	N/A	\$883,847,360	N/A	\$928,948,667	N/A	-6.87	5.10	15% (+/-)	Yes
Other Services: Number of Users	N/A	95,914	N/A	95,321	N/A	100,389	N/A	-0.62	5.32	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Other Services: Avg Medicaid Pd per User	N/A	\$9,894	N/A	\$9,272	N/A	\$9,253	N/A	-6.29	-0.20	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$36,966,111	N/A	\$16,967,120	N/A	\$12,275,408	N/A	-54.10	-27.70	15% (+/-)	No
Transportation: Number of Users	N/A	89,648	N/A	27,188	N/A	26,255	N/A	-69.70	-3.43	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$412	N/A	\$624	N/A	\$468	N/A	51.34	-25.10	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$7,866,448	N/A	\$9,379,267	N/A	\$9,453,988	N/A	19.23	0.80	15% (+/-)	Yes
PCS: Number of Users	N/A	990	N/A	1,118	N/A	1,243	N/A	12.93	11.18	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$7,946	N/A	\$8,389	N/A	\$7,606	N/A	5.58	-9.34	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$24,972,209	N/A	\$22,687,826	N/A	\$17,569,602	N/A	-9.15	-22.60	15% (+/-)	No
Target Case Management: Number of Users	N/A	23,450	N/A	21,735	N/A	19,330	N/A	-7.31	-11.10	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,065	N/A	\$1,044	N/A	\$909	N/A	-1.98	-12.90	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,373,772	N/A	\$431,957	N/A	\$454,979	N/A	-68.60	5.33	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	170	N/A	96	N/A	100	N/A	-43.50	4.17	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$8,081	N/A	\$4,500	N/A	\$4,550	N/A	-44.30	1.12	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$1,546,130	N/A	\$975,449	N/A	\$995,434	N/A	-36.90	2.05	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	3,972	N/A	839	N/A	1,003	N/A	-78.90	19.55	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$389	N/A	\$1,163	N/A	\$992	N/A	198.70	-14.60	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$104,604,021	N/A	\$125,129,639	N/A	\$131,286,044	N/A	19.62	4.92	15% (+/-)	Yes
Hospice: Number of Users	N/A	10,323	N/A	11,563	N/A	12,614	N/A	12.01	9.09	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,133	N/A	\$10,822	N/A	\$10,408	N/A	6.79	-3.82	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$88,649,882	N/A	\$88,194,995	N/A	\$102,838,968	N/A	-0.51	16.60	15% (+/-)	No
DME: Number of Users	N/A	173,303	N/A	68,152	N/A	89,887	N/A	-60.70	31.89	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$512	N/A	\$1,294	N/A	\$1,144	N/A	153.00	-11.60	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$98,935	N/A	\$1,235,335	N/A	\$1,356,198	N/A	1,149.00	9.78	15% (+/-)	Yes
Residential Care: Number of Users	N/A	34	N/A	72	N/A	383	N/A	111.80	431.90	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,910	N/A	\$17,157	N/A	\$3,541	N/A	489.60	-79.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$40,887,990	N/A	\$1,293,992	N/A	\$11,211,725	N/A	-96.80	766.40	15% (+/-)	No
Psych. Services: Number of Users	N/A	89,116	N/A	7,563	N/A	10,513	N/A	-91.50	39.01	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$459	N/A	\$171	N/A	\$1,066	N/A	-62.70	523.30	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,542,634	N/A	\$74,943,663	N/A	\$78,797,371	N/A	2,015.00	5.14	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	12,210	N/A	16,333	N/A	16,888	N/A	33.77	3.40	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$290	N/A	\$4,588	N/A	\$4,666	N/A	1,481.00	1.69	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$362	N/A	\$241	N/A	\$212	N/A	-33.40	-12.00	15% (+/-)	Yes
Aged	N/A	\$282	N/A	\$166	N/A	\$145	N/A	-41.40	-12.50	15% (+/-)	Yes
Disabled	N/A	\$537	N/A	\$415	N/A	\$355	N/A	-22.60	-14.60	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$5,478	N/A	\$5,605	N/A	\$5,243	N/A	2.32	-6.45	15% (+/-)	Yes
Aged	N/A	\$5,306	N/A	\$5,474	N/A	\$5,111	N/A	3.17	-6.63	15% (+/-)	Yes
Disabled	N/A	\$6,044	N/A	\$6,014	N/A	\$5,663	N/A	-0.50	-5.84	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$2,091	N/A	\$2,276	N/A	\$2,386	N/A	8.81	4.85	15% (+/-)	Yes
Aged	N/A	\$2,028	N/A	\$2,204	N/A	\$2,312	N/A	8.65	4.93	15% (+/-)	Yes
Disabled	N/A	\$2,284	N/A	\$2,476	N/A	\$2,590	N/A	8.37	4.61	15% (+/-)	Yes
All Other Services	N/A	\$3,780	N/A	\$3,233	N/A	\$3,313	N/A	-14.50	2.47	15% (+/-)	Yes
Aged	N/A	\$3,502	N/A	\$2,943	N/A	\$3,041	N/A	-16.00	3.34	15% (+/-)	Yes
Disabled	N/A	\$4,566	N/A	\$4,003	N/A	\$3,997	N/A	-12.30	-0.15	15% (+/-)	Yes
% OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% FFS Duals with IP Claims (TOS=01)	N/A	22.66	N/A	14.63	N/A	12.43	N/A	-35.40	-15.00	15% (+/-)	Yes
Aged	N/A	23.47	N/A	14.75	N/A	12.54	N/A	-37.20	-15.00	15% (+/-)	Yes
Disabled	N/A	20.28	N/A	14.17	N/A	12.04	N/A	-30.10	-15.00	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	24.09	N/A	23.33	N/A	22.86	N/A	-3.17	-2.00	15% (+/-)	Yes
Aged	N/A	27.37	N/A	26.93	N/A	26.76	N/A	-1.60	-0.65	15% (+/-)	Yes
Disabled	N/A	15.52	N/A	14.10	N/A	13.67	N/A	-9.18	-3.04	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	78.25	N/A	77.12	N/A	76.39	N/A	-1.45	-0.94	15% (+/-)	Yes
Aged	N/A	78.79	N/A	77.45	N/A	76.91	N/A	-1.71	-0.69	15% (+/-)	Yes
Disabled	N/A	76.98	N/A	76.12	N/A	75.19	N/A	-1.12	-1.23	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	83.52	N/A	44.97	N/A	48.20	N/A	-46.20	7.18	15% (+/-)	Yes
Aged	N/A	83.52	N/A	42.13	N/A	45.61	N/A	-49.60	8.26	15% (+/-)	Yes
Disabled	N/A	83.52	N/A	52.04	N/A	54.20	N/A	-37.70	4.16	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Avg # IP Days per FFS Dual User (TOS 01)		8	N/A	6	N/A	6	N/A	-18.30	-1.54	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-19.60	-2.31	15% (+/-)	Yes
Disabled	N/A	8	N/A	7	N/A	7	N/A	-16.20	-0.51	15% (+/-)	Yes
Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07)		251	N/A	262	N/A	255	N/A	4.51	-2.77	15% (+/-)	Yes
Aged	N/A	247	N/A	255	N/A	247	N/A	3.29	-3.02	15% (+/-)	Yes
Disabled	N/A	269	N/A	297	N/A	291	N/A	10.41	-2.20	15% (+/-)	Yes
FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$830,402	N/A	\$760,034	N/A	\$817,642	N/A	-8.47	7.58	15% (+/-)	Yes
FP: Number of Users	N/A	3,996	N/A	3,430	N/A	3,606	N/A	-14.20	5.13	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$208	N/A	\$222	N/A	\$227	N/A	6.63	2.33	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$488,401	N/A	\$501,211	N/A	\$547,926	N/A	2.62	9.32	15% (+/-)	Yes
RHC: Number of Users	N/A	1,780	N/A	1,541	N/A	1,679	N/A	-13.40	8.96	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$325	N/A	\$326	N/A	18.54	0.34	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$458,219	N/A	\$479,768	N/A	\$545,254	N/A	4.70	13.65	15% (+/-)	Yes
FQHC: Number of Users	N/A	1,102	N/A	1,173	N/A	1,279	N/A	6.44	9.04	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$416	N/A	\$409	N/A	\$426	N/A	-1.63	4.23	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$1,055	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Number of Users	N/A	0	N/A	0	N/A	3	N/A	Div by 0	Div by 0	15% (+/-)	N/A
IHS: Avg Medicaid Pd per User	N/A	Div by 0	N/A	Div by 0	N/A	\$352	N/A	Div by 0	Div by 0	15% (+/-)	N/A
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$611,483,560	N/A	\$618,588,309	N/A	\$647,470,749	N/A	1.16	4.67	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	39,957	N/A	39,454	N/A	42,603	N/A	-1.26	7.98	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$15,304	N/A	\$15,679	N/A	\$15,198	N/A	2.45	-3.07	15% (+/-)	Yes
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$947,459,790	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	133,405	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$7,102	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,612	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$8,102	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	32.98	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.23	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	37.83	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$728,304,546	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	57,273	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$12,716	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,379	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$18,075	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	14.16	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.90	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	15.00	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$647,470,749	N/A	N/A	N/A	15% (+/-)	No
Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	42,603	N/A	N/A	N/A	15% (+/-)	No
Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$15,198	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,285	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$21,168	N/A	N/A	N/A	15% (+/-)	No
% FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	10.53	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	10.00	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	12.02	N/A	N/A	N/A	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total FFS Enrollees	N/A	2,347,567	N/A	2,430,067	N/A	2,478,654	N/A	3.51	2.00	15% (+/-)	Yes
# FFS Recipients	N/A	2,038,719	N/A	2,097,237	N/A	2,121,369	N/A	2.87	1.15	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	86.84	Yes	86.30	Yes	85.59	Yes	-0.62	-0.83	15% (+/-)	Yes
% Aged who are Recipients	90-100%	87.00	No	80.73	No	80.50	No	-7.21	-0.28	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	88.42	Yes	86.54	Yes	85.92	Yes	-2.13	-0.71	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
% Child who are Recipients	80-100%	87.10	Yes	87.87	Yes	87.18	Yes	0.88	-0.78	15% (+/-)	Yes
% Adults who are Recipients	80-100%	84.13	Yes	83.93	Yes	82.41	Yes	-0.23	-1.81	15% (+/-)	Yes
Total FFS PYE	N/A	1,744,059	N/A	1,809,401	N/A	1,830,828	N/A	3.75	1.18	15% (+/-)	Yes
MAX Aged Total	N/A	290,956	N/A	293,063	N/A	294,031	N/A	0.72	0.33	10% (+/-)	Yes
11: Aged, Cash	N/A	151,153	N/A	150,192	N/A	151,076	N/A	-0.64	0.59	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
31: Aged, Poverty	N/A	3,849	N/A	3,781	N/A	3,532	N/A	-1.77	-6.59	10% (+/-)	Yes
41: Other Aged	N/A	135,954	N/A	139,090	N/A	138,625	N/A	2.31	-0.33	10% (+/-)	Yes
51: 1115 Aged	N/A	0	N/A	0	N/A	798	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Disabled Total	N/A	329,426	N/A	352,203	N/A	379,147	N/A	6.91	7.65	10% (+/-)	Yes
12: Disabled, Cash	N/A	285,506	N/A	304,747	N/A	328,475	N/A	6.74	7.79	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	0	N/A	Div by 0	Div by 0	10% (+/-)	N/A
32: Disabled, Poverty	N/A	2,174	N/A	3,411	N/A	3,358	N/A	56.90	-1.55	10% (+/-)	Yes
42: Other Disabled	N/A	41,746	N/A	44,045	N/A	45,835	N/A	5.51	4.06	10% (+/-)	Yes
52: 1115 Disabled	N/A	0	N/A	0	N/A	1,479	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Child Total	N/A	1,387,026	N/A	1,468,921	N/A	1,487,358	N/A	5.90	1.26	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	148,819	N/A	119,780	N/A	101,312	N/A	-19.50	-15.40	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	8,523	N/A	5,675	N/A	4,223	N/A	-33.40	-25.60	10% (+/-)	No
24: AFDC Child, MN	N/A	3,244	N/A	2,345	N/A	2,299	N/A	-27.70	-1.96	10% (+/-)	Yes
34: Child Poverty	N/A	1,013,181	N/A	1,129,543	N/A	1,148,822	N/A	11.48	1.71	10% (+/-)	Yes
44: Other Child	N/A	178,163	N/A	172,920	N/A	163,559	N/A	-2.94	-5.41	10% (+/-)	Yes
48: Foster Care Child	N/A	35,096	N/A	38,658	N/A	43,806	N/A	10.15	13.32	10% (+/-)	No
54: 1115 Child	N/A	0	N/A	0	N/A	23,337	N/A	Div by 0	Div by 0	10% (+/-)	N/A
MAX Adult Total	N/A	340,159	N/A	315,880	N/A	318,118	N/A	-7.14	0.71	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	65,986	N/A	52,622	N/A	39,536	N/A	-20.30	-24.90	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	15,288	N/A	11,020	N/A	7,864	N/A	-27.90	-28.60	10% (+/-)	No
25: AFDC Adult, MN	N/A	88,297	N/A	77,520	N/A	78,962	N/A	-12.20	1.86	10% (+/-)	Yes
35: Adult, Poverty	N/A	127,691	N/A	140,027	N/A	141,566	N/A	9.66	1.10	10% (+/-)	Yes
45: Other Adult	N/A	42,897	N/A	34,691	N/A	28,297	N/A	-19.10	-18.40	10% (+/-)	No
55: 1115 Adult	N/A	0	N/A	0	N/A	21,893	N/A	Div by 0	Div by 0	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$10,319,781,176	N/A	\$10,675,368,419	N/A	\$10,960,544,510	N/A	3.45	2.67	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	\$4,396	N/A	\$4,393	N/A	\$4,422	N/A	-0.07	0.66	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	\$5,062	N/A	\$5,090	N/A	\$5,167	N/A	0.56	1.50	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$11,112	N/A	\$10,769	N/A	\$10,554	N/A	-3.08	-2.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,674	N/A	\$6,339	N/A	\$6,500	N/A	-5.03	2.54	15% (+/-)	Yes
21: Aged, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
31: Aged, Poverty	N/A	\$3,824	N/A	\$1,114	N/A	\$1,262	N/A	-70.90	13.28	15% (+/-)	Yes
41: Other Aged	N/A	\$16,252	N/A	\$15,816	N/A	\$15,267	N/A	-2.68	-3.47	15% (+/-)	Yes
51: 1115 Aged	N/A	Div by 0	N/A	Div by 0	N/A	\$309	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Disabled	N/A	\$12,398	N/A	\$12,535	N/A	\$12,299	N/A	1.10	-1.88	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$10,442	N/A	\$10,732	N/A	\$10,671	N/A	2.78	-0.57	15% (+/-)	Yes
22: Disabled, MN	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	N/A	Div by 0	Div by 0	15% (+/-)	N/A
32: Disabled, Poverty	N/A	\$2,733	N/A	\$5,596	N/A	\$2,234	N/A	104.70	-60.10	15% (+/-)	No
42: Other Disabled	N/A	\$26,282	N/A	\$25,546	N/A	\$25,063	N/A	-2.80	-1.89	15% (+/-)	Yes
52: 1115 Disabled	N/A	Div by 0	N/A	Div by 0	N/A	\$1,271	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Child	N/A	\$1,508	N/A	\$1,536	N/A	\$1,581	N/A	1.84	2.91	15% (+/-)	Yes
14: AFDC Child, Cash	N/A	\$1,418	N/A	\$1,551	N/A	\$1,693	N/A	9.39	9.20	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$1,371	N/A	\$1,595	N/A	\$1,603	N/A	16.32	0.51	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$3,192	N/A	\$4,562	N/A	\$5,078	N/A	42.90	11.31	15% (+/-)	Yes
34: Child, Poverty	N/A	\$1,136	N/A	\$1,150	N/A	\$1,209	N/A	1.19	5.17	15% (+/-)	Yes
44: Other Child	N/A	\$2,599	N/A	\$2,718	N/A	\$2,828	N/A	4.56	4.06	15% (+/-)	Yes
48: Foster Care Child	N/A	\$6,972	N/A	\$7,297	N/A	\$6,940	N/A	4.66	-4.89	15% (+/-)	Yes
54: 1115 Child	N/A	Div by 0	N/A	Div by 0	N/A	\$227	N/A	Div by 0	Div by 0	15% (+/-)	N/A
All Adult	N/A	\$2,676	N/A	\$2,684	N/A	\$2,650	N/A	0.33	-1.29	15% (+/-)	Yes
15: AFDC Adult, Cash	N/A	\$2,241	N/A	\$2,160	N/A	\$2,215	N/A	-3.60	2.54	15% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	\$1,923	N/A	\$2,000	N/A	\$2,049	N/A	4.02	2.45	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
25: AFDC Adult, MN	N/A	\$2,926	N/A	\$2,681	N/A	\$2,921	N/A	-8.39	8.98	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$3,072	N/A	\$3,149	N/A	\$3,140	N/A	2.50	-0.29	15% (+/-)	Yes
45: Other Adult	N/A	\$1,916	N/A	\$1,830	N/A	\$1,926	N/A	-4.49	5.26	15% (+/-)	Yes
55: 1115 Adult	N/A	Div by 0	N/A	Div by 0	N/A	\$438	N/A	Div by 0	Div by 0	15% (+/-)	N/A
FFS EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$1,716,862,677	N/A	\$1,706,520,357	N/A	\$1,734,575,415	N/A	-0.60	1.64	15% (+/-)	Yes
IP: Number of Users	N/A	387,381	N/A	365,592	N/A	358,809	N/A	-5.62	-1.86	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$4,432	N/A	\$4,668	N/A	\$4,834	N/A	5.32	3.57	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	5	N/A	5	N/A	5	N/A	-8.87	2.04	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$9,272,396	N/A	\$4,982,208	N/A	\$5,920,153	N/A	-46.30	18.83	15% (+/-)	No
MH Aged: Number of Users	N/A	2,557	N/A	499	N/A	429	N/A	-80.50	-14.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,626	N/A	\$9,984	N/A	\$13,800	N/A	175.30	38.21	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$45,777,669	N/A	\$43,261,399	N/A	\$51,290,904	N/A	-5.50	18.56	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	5,008	N/A	4,976	N/A	5,875	N/A	-0.64	18.07	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$9,141	N/A	\$8,694	N/A	\$8,730	N/A	-4.89	0.42	15% (+/-)	Yes
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$858,257,180	N/A	\$878,258,704	N/A	\$850,707,761	N/A	2.33	-3.14	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	12,943	N/A	12,877	N/A	12,740	N/A	-0.51	-1.06	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$66,311	N/A	\$68,204	N/A	\$66,775	N/A	2.86	-2.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$1,764,358,230	N/A	\$1,856,756,932	N/A	\$1,744,517,987	N/A	5.24	-6.04	15% (+/-)	Yes
NF: Number of Users	N/A	92,578	N/A	92,995	N/A	93,016	N/A	0.45	0.02	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$19,058	N/A	\$19,956	N/A	\$18,755	N/A	4.77	-6.07	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$791,725,109	N/A	\$735,779,719	N/A	\$758,737,049	N/A	-7.07	3.12	15% (+/-)	Yes
Physician: Number of Users	N/A	1,736,443	N/A	1,563,115	N/A	1,565,244	N/A	-11.10	1.43	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$456	N/A	\$477	N/A	\$485	N/A	4.58	1.66	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$168,211,174	N/A	\$197,079,265	N/A	\$209,422,062	N/A	17.16	6.26	15% (+/-)	Yes
Dental: Number of Users	N/A	607,606	N/A	664,165	N/A	667,928	N/A	9.31	0.57	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$277	N/A	\$297	N/A	\$314	N/A	7.19	5.66	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$44,330,187	N/A	\$65,134,327	N/A	\$70,315,359	N/A	46.93	7.95	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	464,394	N/A	358,175	N/A	392,226	N/A	-22.90	9.51	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$95	N/A	\$182	N/A	\$179	N/A	90.50	-1.42	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$264,127,829	N/A	\$236,514,011	N/A	\$228,942,537	N/A	-10.50	-3.20	15% (+/-)	Yes
OPD: Number of Users	N/A	691,392	N/A	657,882	N/A	684,766	N/A	-4.85	4.09	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$382	N/A	\$360	N/A	\$334	N/A	-5.89	-7.00	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$77,135,922	N/A	\$82,542,154	N/A	\$91,955,458	N/A	7.01	11.40	15% (+/-)	Yes
Clinic: Number of Users	N/A	253,231	N/A	267,422	N/A	279,343	N/A	5.60	4.46	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$305	N/A	\$309	N/A	\$329	N/A	1.33	6.65	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$153,575,556	N/A	\$199,745,077	N/A	\$227,287,848	N/A	30.06	13.79	15% (+/-)	Yes
HH: Number of Users	N/A	9,175	N/A	18,116	N/A	20,203	N/A	97.45	11.52	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$16,738	N/A	\$11,026	N/A	\$11,250	N/A	-34.10	2.03	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$492,526,257	N/A	\$504,897,485	N/A	\$458,604,495	N/A	2.51	-9.17	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	1,572,528	N/A	1,301,888	N/A	1,298,966	N/A	-17.20	-0.22	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$313	N/A	\$388	N/A	\$353	N/A	23.82	-8.96	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$1,672,043,891	N/A	\$1,845,374,440	N/A	\$1,985,002,119	N/A	10.37	7.57	15% (+/-)	Yes
Drugs: Number of Users	N/A	1,709,480	N/A	1,764,807	N/A	1,778,669	N/A	3.24	0.79	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$978	N/A	\$1,046	N/A	\$1,116	N/A	6.91	6.73	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$1,330,872,470	N/A	\$1,296,137,961	N/A	\$1,374,899,416	N/A	-2.61	6.08	15% (+/-)	Yes
Other Services: Number of Users	N/A	246,314	N/A	464,627	N/A	477,916	N/A	88.63	2.86	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$5,403	N/A	\$2,790	N/A	\$2,877	N/A	-48.40	3.13	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$72,271,794	N/A	\$56,970,055	N/A	\$50,970,197	N/A	-21.20	-10.50	15% (+/-)	Yes
Transportation: Number of Users	N/A	201,656	N/A	137,591	N/A	132,548	N/A	-31.80	-3.67	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$358	N/A	\$414	N/A	\$385	N/A	15.53	-7.13	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$9,583,627	N/A	\$11,268,633	N/A	\$11,343,825	N/A	17.58	0.67	15% (+/-)	Yes
PCS: Number of Users	N/A	1,192	N/A	1,332	N/A	1,479	N/A	11.74	11.04	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$8,040	N/A	\$8,460	N/A	\$7,670	N/A	5.22	-9.34	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$142,683,309	N/A	\$147,689,161	N/A	\$194,873,684	N/A	3.51	31.95	15% (+/-)	No
Target Case Management: Number of Users	N/A	135,029	N/A	115,804	N/A	119,304	N/A	-14.20	3.02	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,057	N/A	\$1,275	N/A	\$1,633	N/A	20.69	28.08	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$86,449,227	N/A	\$115,387,560	N/A	\$152,421,356	N/A	33.47	32.10	15% (+/-)	No
Rehab Services: Number of Users	N/A	23,822	N/A	27,401	N/A	31,010	N/A	15.02	13.17	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$3,629	N/A	\$4,211	N/A	\$4,915	N/A	16.04	16.72	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,393,812	N/A	\$4,326,471	N/A	\$4,457,695	N/A	-19.80	3.03	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	13,161	N/A	7,997	N/A	8,233	N/A	-39.20	2.95	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$410	N/A	\$541	N/A	\$541	N/A	32.01	0.08	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$130,090,514	N/A	\$162,886,957	N/A	\$165,638,673	N/A	25.21	1.69	15% (+/-)	Yes
Hospice: Number of Users	N/A	12,328	N/A	13,934	N/A	15,192	N/A	13.03	9.03	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$10,552	N/A	\$11,690	N/A	\$10,903	N/A	10.78	-6.73	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$257,024,590	N/A	\$277,735,852	N/A	\$312,896,547	N/A	8.06	12.66	15% (+/-)	Yes
DME: Number of Users	N/A	549,567	N/A	563,197	N/A	603,214	N/A	2.48	7.11	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$468	N/A	\$493	N/A	\$519	N/A	5.44	5.19	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$257,919	N/A	\$3,876,189	N/A	\$4,033,108	N/A	1,403.00	4.05	15% (+/-)	Yes
Residential Care: Number of Users	N/A	127	N/A	290	N/A	2,274	N/A	128.30	684.10	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,031	N/A	\$13,366	N/A	\$1,774	N/A	558.20	-86.70	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$158,019,636	N/A	\$68,489,567	N/A	\$98,873,756	N/A	-56.70	44.36	15% (+/-)	No
Psych. Services: Number of Users	N/A	320,548	N/A	198,453	N/A	213,531	N/A	-38.10	7.60	15% (+/-)	Yes
Psych. Services: Avg Medicaid Pd per User	N/A	\$493	N/A	\$345	N/A	\$463	N/A	-30.00	34.17	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$5,861,525	N/A	\$97,104,511	N/A	\$103,340,419	N/A	1,557.00	6.42	15% (+/-)	Yes
Adult Day Care: Number of Users	N/A	16,687	N/A	21,427	N/A	22,348	N/A	28.41	4.30	15% (+/-)	Yes
Adult Day Care: Avg Medicaid Pd per User	N/A	\$351	N/A	\$4,532	N/A	\$4,624	N/A	1,190.00	2.04	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$731	N/A	\$702	N/A	\$700	N/A	-3.98	-0.35	15% (+/-)	Yes
Aged	N/A	\$301	N/A	\$181	N/A	\$159	N/A	-40.00	-12.00	15% (+/-)	Yes
Disabled	N/A	\$1,975	N/A	\$1,975	N/A	\$1,913	N/A	-0.01	-3.15	15% (+/-)	Yes
Child	N/A	\$439	N/A	\$437	N/A	\$441	N/A	-0.49	0.78	15% (+/-)	Yes
Adult	N/A	\$1,085	N/A	\$999	N/A	\$965	N/A	-7.91	-3.37	15% (+/-)	Yes
ILTC (TOS=02,04,05,07)	N/A	\$1,141	N/A	\$1,145	N/A	\$1,070	N/A	0.41	-6.57	15% (+/-)	Yes
Aged	N/A	\$5,297	N/A	\$5,472	N/A	\$5,087	N/A	3.31	-7.04	15% (+/-)	Yes
Disabled	N/A	\$3,349	N/A	\$3,263	N/A	\$2,953	N/A	-2.57	-9.48	15% (+/-)	Yes
Child	N/A	\$24	N/A	\$20	N/A	\$24	N/A	-13.70	19.92	15% (+/-)	No
Adult	N/A	\$2	N/A	\$2	N/A	\$2	N/A	-11.80	12.80	15% (+/-)	Yes
Drugs (TOS=16)	N/A	\$712	N/A	\$759	N/A	\$801	N/A	6.62	5.46	15% (+/-)	Yes
Aged	N/A	\$2,013	N/A	\$2,188	N/A	\$2,289	N/A	8.69	4.60	15% (+/-)	Yes
Disabled	N/A	\$1,949	N/A	\$2,099	N/A	\$2,167	N/A	7.67	3.26	15% (+/-)	Yes
Child	N/A	\$252	N/A	\$254	N/A	\$268	N/A	0.67	5.67	15% (+/-)	Yes
Adult	N/A	\$277	N/A	\$291	N/A	\$287	N/A	5.01	-1.39	15% (+/-)	Yes
All Other Services	N/A	\$1,812	N/A	\$1,786	N/A	\$1,851	N/A	-1.42	3.65	15% (+/-)	Yes
Aged	N/A	\$3,501	N/A	\$2,928	N/A	\$3,019	N/A	-16.40	3.09	15% (+/-)	Yes
Disabled	N/A	\$5,125	N/A	\$5,198	N/A	\$5,266	N/A	1.43	1.30	15% (+/-)	Yes
Child	N/A	\$793	N/A	\$825	N/A	\$847	N/A	3.96	2.77	15% (+/-)	Yes
Adult	N/A	\$1,311	N/A	\$1,393	N/A	\$1,396	N/A	6.18	0.21	15% (+/-)	Yes
% OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% FFS Enrollees with IP Claims (TOS=01)	N/A	16.50	N/A	15.04	N/A	14.48	N/A	-8.83	-3.78	15% (+/-)	Yes
Aged	N/A	23.38	N/A	14.71	N/A	12.50	N/A	-37.10	-15.00	15% (+/-)	Yes
Disabled	N/A	18.69	N/A	16.78	N/A	15.69	N/A	-10.20	-6.52	15% (+/-)	Yes
Child	N/A	11.79	N/A	11.71	N/A	11.55	N/A	-0.71	-1.34	15% (+/-)	Yes
Adult	N/A	27.71	N/A	28.95	N/A	28.55	N/A	4.45	-1.38	15% (+/-)	Yes
% FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	4.77	N/A	4.57	N/A	4.51	N/A	-4.30	-1.34	15% (+/-)	Yes
Aged	N/A	27.32	N/A	26.92	N/A	26.61	N/A	-1.45	-1.16	15% (+/-)	Yes
Disabled	N/A	8.73	N/A	8.10	N/A	7.70	N/A	-7.20	-4.90	15% (+/-)	Yes
Child	N/A	0.27	N/A	0.24	N/A	0.28	N/A	-10.80	18.00	15% (+/-)	No
Adult	N/A	0.04	N/A	0.03	N/A	0.04	N/A	-19.00	7.73	15% (+/-)	Yes
% FFS Enrollees with Drug Claims (TOS=16)	N/A	72.82	N/A	72.62	N/A	71.76	N/A	-0.27	-1.19	15% (+/-)	Yes
Aged	N/A	78.26	N/A	76.89	N/A	76.24	N/A	-1.75	-0.84	15% (+/-)	Yes
Disabled	N/A	77.76	N/A	76.95	N/A	75.67	N/A	-1.04	-1.66	15% (+/-)	Yes
Child	N/A	71.29	N/A	70.58	N/A	70.20	N/A	-0.99	-0.55	15% (+/-)	Yes

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Adult	N/A	69.62	N/A	73.33	N/A	70.25	N/A	5.34	-4.20	15% (+/-)	Yes
% FFS Enrollees with All Other Claims	N/A	84.81	N/A	78.97	N/A	78.86	N/A	-6.88	-0.15	15% (+/-)	Yes
Aged	N/A	83.12	N/A	42.05	N/A	45.45	N/A	-49.40	8.09	15% (+/-)	Yes
Disabled	N/A	85.22	N/A	75.22	N/A	75.68	N/A	-11.70	0.62	15% (+/-)	Yes
Child	N/A	85.92	N/A	86.77	N/A	86.07	N/A	0.99	-0.81	15% (+/-)	Yes
Adult	N/A	81.31	N/A	81.15	N/A	79.78	N/A	-0.20	-1.68	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	5	N/A	5	N/A	5	N/A	-8.87	2.04	15% (+/-)	Yes
Aged	N/A	7	N/A	6	N/A	6	N/A	-19.20	-1.99	15% (+/-)	Yes
Disabled	N/A	10	N/A	10	N/A	10	N/A	-1.47	3.61	15% (+/-)	Yes
Child	N/A	4	N/A	4	N/A	4	N/A	-2.47	3.17	15% (+/-)	Yes
Adult	N/A	4	N/A	3	N/A	4	N/A	-5.92	0.81	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	243	N/A	252	N/A	243	N/A	3.97	-3.70	15% (+/-)	Yes
Aged	N/A	247	N/A	255	N/A	247	N/A	3.27	-3.03	15% (+/-)	Yes
Disabled	N/A	261	N/A	274	N/A	264	N/A	5.31	-3.68	15% (+/-)	Yes
Child	N/A	22	N/A	20	N/A	20	N/A	-9.34	0.79	15% (+/-)	Yes
Adult	N/A	23	N/A	28	N/A	35	N/A	21.10	27.48	15% (+/-)	No
FFS EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$27,234,490	N/A	\$27,474,124	N/A	\$26,338,052	N/A	0.88	-4.14	15% (+/-)	Yes
FP: Number of Users	N/A	133,611	N/A	133,903	N/A	127,554	N/A	0.22	-4.74	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$205	N/A	\$206	N/A	0.66	0.64	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$48,708,741	N/A	\$48,866,102	N/A	\$53,185,289	N/A	0.32	8.84	15% (+/-)	Yes
RHC: Number of Users	N/A	177,544	N/A	184,983	N/A	189,138	N/A	4.19	2.25	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$274	N/A	\$264	N/A	\$281	N/A	-3.71	6.45	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	\$36,736,248	N/A	\$43,529,394	N/A	\$52,701,921	N/A	18.49	21.07	15% (+/-)	No
FQHC: Number of Users	N/A	75,765	N/A	83,487	N/A	93,793	N/A	10.19	12.34	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$485	N/A	\$521	N/A	\$562	N/A	7.53	7.77	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$1,204	N/A	\$2,016	N/A	\$14,039	N/A	67.44	596.40	15% (+/-)	No
IHS: Number of Users	N/A	7	N/A	11	N/A	42	N/A	57.14	281.80	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$172	N/A	\$183	N/A	\$334	N/A	6.55	82.38	15% (+/-)	No
Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$878,399,666	N/A	\$904,190,448	N/A	\$957,513,881	N/A	2.94	5.90	15% (+/-)	Yes
Section 1915(c) Waiver: Number of Users	N/A	50,746	N/A	51,154	N/A	55,808	N/A	0.80	9.10	15% (+/-)	Yes
Section 1915(c) Waiver: Avg Medicaid Pd per User	N/A	\$17,310	N/A	\$17,676	N/A	\$17,157	N/A	2.12	-2.93	15% (+/-)	Yes
FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS											
Total FFS CLTC Expenditures (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$1,868,795,004	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	287,062	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	\$6,510	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$6,596	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$6,439	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,144	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,163	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (all codes - overestimate)	N/A	N/A	N/A	N/A	N/A	11.58	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	31.02	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	49.64	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No
Total FFS CLTC Expenditures (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$1,289,806,695	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	93,401	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	\$13,809	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$10,379	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$17,974	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$9,144	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$1,163	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20)	N/A	N/A	N/A	N/A	N/A	3.77	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	13.75	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	11.96	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.39	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.57	N/A	N/A	N/A	15% (+/-)	No

2003-2005 MAX PSF VALIDATION TABLE
STATE: TX

Measure	Expected Range	2003 Value	2003 Within Range	2004 Value	2004 Within Range	2005 Value	2005 Within Range	% Change 2003 - 2004	% Change 2004 - 2005	Cross Year Expected Range	Cross Year Within Range
Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$957,513,881	N/A	N/A	N/A	15% (+/-)	No
Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	55,808	N/A	N/A	N/A	15% (+/-)	No
Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	\$17,157	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	\$12,295	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	\$22,476	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	\$17,531	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	\$130	N/A	N/A	N/A	15% (+/-)	No
% FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20)	N/A	N/A	N/A	N/A	N/A	2.25	N/A	N/A	N/A	15% (+/-)	No
Aged	N/A	N/A	N/A	N/A	N/A	9.89	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	N/A	N/A	N/A	N/A	7.01	N/A	N/A	N/A	15% (+/-)	No
Child	N/A	N/A	N/A	N/A	N/A	0.01	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	N/A	N/A	N/A	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No