

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	236,759	N/A	246,758	N/A	264,182	N/A	4.22	7.06	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$603,864,030	N/A	\$746,301,722	N/A	\$846,599,872	N/A	23.59	13.44	15% (+/-)	Yes
% with no services (code 0)	N/A	8.72	N/A	11.22	N/A	12.93	N/A	28.69	15.15	N/A	N/A
% with FFS only claims (code 1)	N/A	15.25	N/A	8.37	N/A	7.92	N/A	-45.07	-5.39	N/A	N/A
% with only cap claims (code 2)	N/A	22.96	N/A	22.27	N/A	21.28	N/A	-3.00	-4.44	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	53.07	N/A	58.13	N/A	57.87	N/A	9.53	-0.45	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	18,381	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	6.96	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	27,112	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	10.26	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	37,701	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	14.27	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	24,726	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	4,384	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	4,835	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	774	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	\$15,901,884	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	\$3,627	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	1,332	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	2,508	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	1,141	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	\$14,264,269	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	\$10,709	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	202,235	N/A	205,778	N/A	218,689	N/A	1.75	6.27	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	131,902	N/A	132,967	N/A	140,166	N/A	0.81	5.41	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP psych. < 21 years)	N/A	.	N/A	.	N/A	6,401	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.93	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	36.55	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	7.36	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.04	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A

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		1999		2000		2001					
	Expected Range										
Measure	Range	Value	Within Range	Value	Within Range	Value	Within Range	% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	96.18	No	95.82	No	95.79	Yes	290.00	145.61	10% (+/-)	No
#SSNs with duplicate records	N/A	10	N/A	39	N/A	19	N/A	-0.02	-80.99	N/A	N/A
% with County Code	>=95%	99.96	Yes	99.93	Yes	99.95	Yes	0.09	0.57	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	99.29	No	99.39	No	99.39	Yes	-1.15	11770.54	10% (+/-)	No
% Enrollees who Died During Year	0.1-3%	0.85	No	0.84	No	0.84	Yes	-1.84	-98.81	10% (+/-)	No
% White (Code 1)	N/A	72.23	N/A	70.90	N/A	70.14	N/A	-0.30	3028.90	10% (+/-)	No
% Black (Code 2)	N/A	2.25	N/A	2.24	N/A	2.16	N/A	-2.61	-56.57	10% (+/-)	No
% Native American/Alaskan Native (Code 3)	N/A	5.12	N/A	4.98	N/A	4.62	N/A	5.38	-72.36	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	15.86	N/A	16.72	N/A	17.51	N/A	13.69	1139.18	10% (+/-)	No
% Unknown (Code 9)	<5%	1.24	No	1.41	No	1.38	Yes	N/A	N/A	10% (+/-)	No
% Asian (Code 4)	N/A	.	N/A	.	N/A	4.19	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	0.76	-100.00	N/A	N/A
% Age 0	2-8%	7.82	No	7.88	No	7.93	Yes	-0.20	-87.68	10% (+/-)	No
% Age 0-20 Years	49-74%	64.51	No	64.38	No	63.80	Yes	-0.06	957.04	10% (+/-)	No
% Age > 64 Years	5-18%	6.04	No	6.04	No	5.78	Yes	N/A	N/A	10% (+/-)	No
% with century of birth '18', '19', '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	99.86	N/A	-1.67	184.26	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	35.73	No	35.13	No	34.74	No	2.69	-99.83	10% (+/-)	No
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	20,307	N/A	20,853	N/A	21,518	N/A	-0.67	24498.31	10% (+/-)	No
% Age > 64 Years who are EDB Duals	>=90%	87.33	No	86.74	No	86.16	No	0.73	113.46	10% (+/-)	No
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	88.07	Yes	87.48	No	86.80	No	N/A	1274.40	10% (+/-)	No
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	40.07	No	40.36	No	40.64	Yes	N/A	951.39	10% (+/-)	No
%EDB Only (50)	N/A	.	N/A	6.32	N/A	13.12	N/A	N/A	-19.10	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	3.87	N/A	5.55	N/A	N/A	175.08	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	16.22	N/A	38.13	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	2.02	N/A	2.39	N/A	N/A	N/A	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	-100.00	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.90	N/A	1.09	N/A	N/A	-94.65	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.42	N/A	0.56	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	20.41	N/A	39.15	N/A	-4.09	-88.06	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	0.00	N/A	0.00	N/A	0.05	-100.00	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	.	N/A	0.00	N/A	-5.21	-100.00	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	342	N/A	328	N/A	287	N/A	0.73	1551.51	10% (+/-)	No
% Non-EDB Duals MSIS Eligibility Only	N/A	79.53	N/A	79.57	N/A	95.12	N/A	4.27	31100.00	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	3.22	N/A	3.05	N/A	0.00	N/A	-47.87	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	17.25	N/A	17.38	N/A	4.88	N/A	0.03	-95.11	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	0.29	N/A	0.30	N/A	0.70	N/A	0.00	-99.30	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	1.17	N/A	0.61	N/A	0.35	N/A	0.41	-99.59	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.79	Yes	99.82	Yes	99.80	Yes	-0.38	-96.84	10% (+/-)	No
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.99	Yes	99.99	Yes	99.99	Yes	14.12	-88.75	10% (+/-)	No
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	84.93	Yes	85.28	Yes	86.70	Yes	-3.64	-97.00	10% (+/-)	No
MAX Aged Total	N/A	11,477	N/A	11,691	N/A	11,888	N/A	4.97	150.22	10% (+/-)	No
	N/A	3,175	N/A	3,163	N/A	3,235	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	779	N/A	889	N/A	883	N/A	3.31	-96.56	10% (+/-)	No
21: Aged, MN	N/A	2,997	N/A	2,888	N/A	2,954	N/A	-1.21	-79.24	10% (+/-)	No

31: Aged, Poverty

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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	4,526	N/A	4,751	N/A	4,816	N/A	22.83	190.65	10% (+/-)	No
MAX Dis Total	N/A	0	N/A	0	N/A	0	N/A	4.81	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	24,851	N/A	25,674	N/A	26,975	N/A	13.12	688.05	10% (+/-)	No
22: Disabled, MN	N/A	14,401	N/A	14,227	N/A	14,290	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	1,349	N/A	1,657	N/A	1,566	N/A	1.54	-98.71	10% (+/-)	No
42: Other Disabled	N/A	6,075	N/A	6,367	N/A	6,007	N/A	22.06	-76.18	10% (+/-)	No
MAX Child Total	N/A	3,026	N/A	3,423	N/A	5,112	N/A	N/A	N/A	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	-17.51	-100.00	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	119,276	N/A	121,110	N/A	128,065	N/A	719.98	219.65	10% (+/-)	No
24: AFDC Child, MN	N/A	20,664	N/A	25,223	N/A	36,775	N/A	-44.28	-22.66	10% (+/-)	No
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	3.88	-100.00	10% (+/-)	No
44: Other Child	N/A	2,050	N/A	1,691	N/A	1,465	N/A	N/A	N/A	10% (+/-)	No
48: Foster Care Child	N/A	4,886	N/A	40,064	N/A	53,892	N/A	1.44	13.93	10% (+/-)	No
MAX Adult Total	N/A	85,338	N/A	47,548	N/A	29,398	N/A	26.51	100.38	10% (+/-)	No
15: AFDC Adult, Cash	N/A	6,338	N/A	6,584	N/A	6,535	N/A	N/A	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	-10.29	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	0	N/A	0	N/A	0	N/A	-1.49	264.10	10% (+/-)	No
35: Adult, Poverty	N/A	11,597	N/A	14,671	N/A	22,874	N/A	-10.66	39.68	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
June Eligibility Profile	N/A	2,274	N/A	2,040	N/A	1,790	N/A	-0.13	-98.64	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	131,574	N/A	131,404	N/A	138,487	N/A	N/A	N/A	15% (+/-)	No
% Full Scope Benefits (Code 1)	>80%	98.51	No	98.51	No	98.46	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Alien (Code 2)	<5%	0.48	No	0.49	No	0.55	Yes	5.86	-95.71	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.01	No	1.00	No	0.99	Yes	-16.48	-100.00	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	0.00	No	0.00	No	0.00	Yes	43.11	-100.00	15% (+/-)	No
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	12.04	No	12.75	No	13.48	No	0.05	-85.02	15% (+/-)	No
June Total Enrollees with TANF Flag (code 2)	N/A	24,466	N/A	20,434	N/A	19,612	N/A	1.81	-89.41	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	20.03	-100.00	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	2,415	N/A	3,456	N/A	4,524	N/A	N/A	N/A	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	89.93	N/A	89.98	N/A	90.24	N/A	N/A	N/A	25% (+)	No
# Of Total MC Enrollees	N/A	181,869	N/A	185,153	N/A	197,339	N/A	N/A	N/A	25% (+)	No
% HMO/HIO (Dups)	N/A	56.03	N/A	67.25	N/A	64.42	N/A	N/A	N/A	25% (+)	No
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	99.79	N/A	99.75	N/A	99.79	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	13.33	-100.00	25% (+)	Yes
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-11.80	-100.00	25% (+)	Yes
% PACE (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	1.81	-100.00	25% (+)	Yes
% EDB Duals in HMO/HIOs	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.77	-100.00	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	43.99	N/A	49.85	N/A	49.26	N/A	1.53	287.89	25% (+)	No
% EDB Duals in PCCM only	N/A	44.62	N/A	39.36	N/A	39.65	N/A	0.25	-34.83	25% (+)	Yes
Total Non-PCCM MC Enrollees	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-1.82	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	181,869	N/A	185,153	N/A	197,339	N/A	1.26	63.36	25% (+)	No
	N/A	5.49	N/A	5.53	N/A	5.25	N/A	-0.13	-100.00	25% (+)	Yes

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		Value	Within Range	Value	Within Range	Value	Within Range				
% Total Non-PCCM MC Enrollees -Disabled	N/A	12.51	N/A	12.70	N/A	12.52	N/A	129.71	20997.28	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	60.68	N/A	60.83	N/A	60.88	N/A	N/A	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	21.32	N/A	20.93	N/A	21.35	N/A	-21.77	-36.86	25% (+)	Yes
% Total Non-PCCM MC FTE	N/A	119,289	N/A	120,798	N/A	128,111	N/A	N/A	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	131,574	N/A	131,404	N/A	138,487	N/A	N/A	N/A	25% (+)	No
% HMO/HIO only (Code 1)	N/A	0.03	N/A	0.06	N/A	0.04	N/A	N/A	N/A	25% (+)	No
% Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	20.57	-100.00	25% (+)	Yes
% BHO only (Code 3)	N/A	43.22	N/A	33.81	N/A	35.38	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	47.48	N/A	57.24	N/A	56.35	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-4.16	-100.00	25% (+)	Yes
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	208.86	-100.00	25% (+)	Yes
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	1492.74	-100.00	25% (+)	Yes
% FFS Only (Code 16)	N/A	9.27	N/A	8.89	N/A	8.23	N/A	11.46	-100.00	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$48,261,855	N/A	\$149,059,655	N/A	\$197,332,669	N/A	1041.66	#####	15% (+/-)	No
HMO/HIO	N/A	\$6,431,464	N/A	\$102,436,285	N/A	\$144,983,922	N/A	3.89	#####	15% (+/-)	No
PHP	N/A	\$41,830,391	N/A	\$46,623,370	N/A	\$52,348,747	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	205.00	-100.00	15% (+/-)	No
HMO/HIO	-9-2	0.86	No	1.36	No	1.53	Yes	1269.34	-98.65	15% (+/-)	No
PHP	-9-2	0.07	No	0.81	No	1.08	Yes	10.09	-96.66	15% (+/-)	No
Average Cap Payments to PME in MC	-9-2	0.83	No	0.86	No	0.87	No	N/A	N/A	15% (+/-)	No
HMO/HIO	-9-2	.	No	.	No	.	No	N/A	N/A	15% (+/-)	No
PHP	N/A	\$34	N/A	\$103	N/A	\$128	N/A	319.66	-100.00	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$8	N/A	\$113	N/A	\$154	N/A	22.20	-99.88	15% (+/-)	No
HMO/HIO	N/A	\$29	N/A	\$32	N/A	\$34	N/A	N/A	N/A	15% (+/-)	No
PHP	N/A	.	N/A	.	N/A	.	N/A	-2.83	N/A	15% (+/-)	No
Persons ever enrolled in HMO/HIOs during year											
Total Cap Payments	N/A	\$31,679,116	N/A	\$132,945,775	N/A	\$174,028,477	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	101,900	N/A	124,522	N/A	127,119	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only											
Total Cap Payments	N/A	\$16,582,739	N/A	\$16,113,880	N/A	\$23,304,192	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	79,969	N/A	60,631	N/A	70,220	N/A	33.14	-99.97	15% (+/-)	No
Persons enrolled in PCCM only											
Total Cap Payments	N/A	\$0	N/A	\$0	N/A	\$0	N/A	55.03	-100.00	15% (+/-)	No
Count of Enrollees	N/A	0	N/A	0	N/A	0	N/A	35.42	-100.00	15% (+/-)	No
FFS EXPENDITURES (excluding cap payments) FOR EVER IN HMO/HIO ENROLLEES DURING YEAR (excluding enrollees in PHP only or PHP/PCCM only or PCCM only)											
Total FFS Payments	N/A	\$187,252,523	N/A	\$249,314,915	N/A	\$263,284,704	N/A	8.96	13149830.45	15% (+/-)	No
IP	N/A	\$19,141,372	N/A	\$27,052,998	N/A	\$26,217,925	N/A	15.66	12067725.00	15% (+/-)	No
LTC	N/A	\$6,100,435	N/A	\$9,457,610	N/A	\$8,856,135	N/A	26.87	11660178.26	15% (+/-)	No
Drug	N/A	\$50,057,552	N/A	\$67,787,335	N/A	\$79,145,579	N/A	10.82	14538553.55	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$111,953,164	N/A	\$145,016,972	N/A	\$149,065,065	N/A	6.00	12799698.37	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$1,838	N/A	\$2,002	N/A	\$2,071	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$188	N/A	\$217	N/A	\$206	N/A	-20.42	-99.71	15% (+/-)	No
IP	N/A	\$60	N/A	\$76	N/A	\$70	N/A	-23.29	-99.87	15% (+/-)	No
LTC	N/A	\$491	N/A	\$544	N/A	\$623	N/A	-29.54	-98.24	15% (+/-)	No
	N/A	\$1,099	N/A	\$1,165	N/A	\$1,173	N/A	-3.74	168.34	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	88,961	N/A	70,799	N/A	76,276	N/A	0.00	363119.05	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	69,109	N/A	53,014	N/A	56,953	N/A	-26.67	103450.91	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	50,156	N/A	35,342	N/A	39,637	N/A	12.25	17208.56	15% (+/-)	No
MAX Aged Total	N/A	454	N/A	437	N/A	320	N/A	N/A	N/A	10% (+/-)	No
	N/A	154	N/A	132	N/A	153	N/A	-14.20	-97.12	10% (+/-)	No
11: Aged, Cash	N/A	21	N/A	21	N/A	19	N/A	-23.79	-99.37	10% (+/-)	No
21: Aged, MN	N/A	75	N/A	55	N/A	66	N/A	27.51	-85.17	10% (+/-)	No
31: Aged, Poverty	N/A	204	N/A	229	N/A	82	N/A	4.40	-93.59	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	-13.08	-100.00	10% (+/-)	No
MAX 11-41 Aged	N/A	6,190	N/A	5,311	N/A	5,842	N/A	N/A	N/A	10% (+/-)	No
	N/A	3,973	N/A	3,028	N/A	3,263	N/A	-26.03	-92.15	10% (+/-)	No
12: Disabled, Cash	N/A	349	N/A	445	N/A	420	N/A	3.36	-95.44	10% (+/-)	No
22: Disabled, MN	N/A	1,226	N/A	1,280	N/A	1,368	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	642	N/A	558	N/A	791	N/A	-27.05	-20.50	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	499.80	-100.00	10% (+/-)	No
MAX 12-42 Disabled	N/A	56,185	N/A	41,562	N/A	46,277	N/A	-65.99	233.60	10% (+/-)	No
	N/A	8,907	N/A	9,206	N/A	13,062	N/A	-14.33	490.51	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,364	N/A	995	N/A	972	N/A	-10.11	-95.86	10% (+/-)	No
24: AFDC Child, MN	N/A	2,547	N/A	15,277	N/A	20,719	N/A	19.55	160.19	10% (+/-)	No
34: Child Poverty	N/A	40,785	N/A	13,872	N/A	9,084	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	2,582	N/A	2,212	N/A	2,440	N/A	-13.47	64.42	10% (+/-)	No
48: Foster Care Child	N/A	0	N/A	0	N/A	0	N/A	-15.37	-100.00	10% (+/-)	No
MAX Adult Total	N/A	26,132	N/A	23,489	N/A	23,837	N/A	-25.18	217.15	10% (+/-)	No
	N/A	6,661	N/A	7,963	N/A	12,010	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	-11.80	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,715	N/A	1,484	N/A	1,378	N/A	-10.05	-100.00	10% (+/-)	No
25: AFDC Adult, MN	N/A	7,711	N/A	6,526	N/A	6,808	N/A	13.02	161.76	10% (+/-)	No
35: Adult, Poverty	N/A	10,045	N/A	7,516	N/A	3,641	N/A	17.25	4.82	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
MAX 15-45 Adult	N/A	178	N/A	157	N/A	124	N/A	4.28	-98.82	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$204,726,012	N/A	\$184,141,009	N/A	\$197,865,025	N/A	9.73	1264818.84	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$2,301	N/A	\$2,601	N/A	\$2,594	N/A	106.43	-43.92	15% (+/-)	No
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$2,962	N/A	\$3,473	N/A	\$3,474	N/A	-36.39	100.26	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP											
All Aged	N/A	\$10,089	N/A	\$10,520	N/A	\$15,357	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$14,255	N/A	\$15,643	N/A	\$17,135	N/A	10.10	14.72	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,241	N/A	\$4,626	N/A	\$12,689	N/A	23.38	-16.85	15% (+/-)	No
21: Aged, MN	N/A	\$2,727	N/A	\$1,735	N/A	\$3,882	N/A	-1.57	-46.85	15% (+/-)	No
31: Aged, Poverty	N/A	\$10,458	N/A	\$10,218	N/A	\$21,896	N/A	-7.63	55.98	15% (+/-)	No
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	0.60	N/A	15% (+/-)	No
MAX 11-41 Aged	N/A	\$13,566	N/A	\$14,936	N/A	\$15,432	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$12,367	N/A	\$15,259	N/A	\$16,035	N/A	4.79	1191.53	15% (+/-)	No

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$7,421	N/A	\$7,305	N/A	\$9,048	N/A	12.86	938.61	15% (+/-)	No
	N/A	\$15,198	N/A	\$14,037	N/A	\$8,344	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$21,208	N/A	\$21,335	N/A	\$28,589	N/A	9.04	6642.27	15% (+/-)	No
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	-27.53	N/A	15% (+/-)	No
42: Other Disabled	N/A	\$1,185	N/A	\$1,242	N/A	\$1,282	N/A	47.01	0.96	15% (+/-)	Yes
44: Child Disabled	N/A	\$772	N/A	\$871	N/A	\$848	N/A	-18.58	-87.49	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$389	N/A	\$424	N/A	\$905	N/A	9.04	-56.28	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$952	N/A	\$690	N/A	\$642	N/A	8.86	-56.85	15% (+/-)	No
24: AFDC Child, MN	N/A	\$864	N/A	\$1,270	N/A	\$1,860	N/A	N/A	N/A	15% (+/-)	No
34: Child, Poverty	N/A	\$8,328	N/A	\$6,781	N/A	\$7,049	N/A	-0.76	280.18	15% (+/-)	No
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	5.62	N/A	15% (+/-)	No
46: Foster Care Child	N/A	\$1,898	N/A	\$2,070	N/A	\$1,823	N/A	23.85	-28.65	15% (+/-)	No
48: Adult Child	N/A	\$1,366	N/A	\$1,487	N/A	\$1,457	N/A	N/A	N/A	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,868	N/A	\$1,854	N/A	\$2,284	N/A	-5.73	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,150	N/A	\$2,270	N/A	\$2,200	N/A	-6.08	-80.83	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,063	N/A	\$2,555	N/A	\$2,150	N/A	0.37	-58.53	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	-4.83	N/A	15% (+/-)	No
45: Other Adult	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$63,118,675	N/A	\$59,503,022	N/A	\$55,846,676	N/A	0.00	5584667500.00	15% (+/-)	No
IP: Number of Users	N/A	12,220	N/A	11,477	N/A	9,602	N/A	38.28	-87.47	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,165	N/A	\$5,185	N/A	\$5,816	N/A	-8.45	-99.91	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-24.21	-94.66	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$55,404	N/A	\$76,614	N/A	\$173,213	N/A	20.79	94.31	15% (+/-)	No
MH Aged: Number of Users	N/A	1	N/A	1	N/A	4	N/A	-0.50	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$55,404	N/A	\$76,614	N/A	\$43,303	N/A	-9.41	13959.50	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,010,926	N/A	\$6,418,192	N/A	\$6,804,920	N/A	9.83	10678.65	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	95	N/A	72	N/A	82	N/A	1.97	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$73,799	N/A	\$89,142	N/A	\$82,987	N/A	1.97	15920.62	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$19,543,345	N/A	\$19,445,057	N/A	\$20,629,667	N/A	0.00	92009.86	15% (+/-)	No
ICF/MR: Number of Users	N/A	340	N/A	308	N/A	308	N/A	-12.48	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$57,480	N/A	\$63,133	N/A	\$66,979	N/A	-17.28	73.95	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$11,377,297	N/A	\$11,601,546	N/A	\$13,552,760	N/A	5.81	3357454.91	15% (+/-)	No
NF Number of Users	N/A	508	N/A	518	N/A	543	N/A	-29.84	-99.98	15% (+/-)	No
NF:Avg Medicaid Pd per User	N/A	\$22,396	N/A	\$22,397	N/A	\$24,959	N/A	-32.36	81.77	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$17,758,307	N/A	\$15,542,935	N/A	\$16,172,307	N/A	3.72	6936715.04	15% (+/-)	No
Physician: Number of Users	N/A	46,549	N/A	38,506	N/A	39,509	N/A	-15.44	-89.61	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$381	N/A	\$404	N/A	\$409	N/A	-14.98	-93.47	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$4,562,672	N/A	\$3,201,209	N/A	\$3,918,567	N/A	-0.55	6457717.54	15% (+/-)	No
Dental: Number of Users	N/A	20,299	N/A	13,731	N/A	15,671	N/A	-16.95	-99.87	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$225	N/A	\$233	N/A	\$250	N/A	-39.00	-98.50	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$449,729	N/A	\$380,278	N/A	\$439,271	N/A	36.14	60637.64	15% (+/-)	No
Other Practitioner: Number of Users	N/A	7,371	N/A	6,267	N/A	6,921	N/A	-77.81	-99.82	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$61	N/A	\$61	N/A	\$63	N/A	-12.30	-99.08	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$14,555,448	N/A	\$12,088,738	N/A	\$13,142,489	N/A	-74.70	2420846.17	15% (+/-)	No
OPD Number of Users	N/A	27,400	N/A	16,715	N/A	17,674	N/A	-19.31	-98.71	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$531	N/A	\$723	N/A	\$744	N/A	-22.90	72.53	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$16,901,151	N/A	\$3,750,117	N/A	\$3,714,983	N/A	4.65	116498.43	15% (+/-)	No
Clinic: Number of Users	N/A	7,877	N/A	6,908	N/A	7,038	N/A	126.40	-99.82	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$2,146	N/A	\$543	N/A	\$528	N/A	11.16	-98.13	15% (+/-)	No

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State: UT

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		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,701,860	N/A	\$1,373,224	N/A	\$1,453,516	N/A	103.68	1028170.31	15% (+/-)	No
HH: Number of Users	N/A	559	N/A	431	N/A	380	N/A	-19.05	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,044	N/A	\$3,186	N/A	\$3,825	N/A	-29.49	-89.29	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,763,428	N/A	\$3,992,443	N/A	\$4,839,259	N/A	14.81	1092645.88	15% (+/-)	No
Lab/Xray: Number of Users	N/A	25,409	N/A	28,244	N/A	30,039	N/A	-13.33	-99.44	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$69	N/A	\$141	N/A	\$161	N/A	-9.72	-96.81	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$19,536,708	N/A	\$15,814,727	N/A	\$20,273,185	N/A	-4.00	1913943.28	15% (+/-)	No
Drugs: Number of Users	N/A	50,648	N/A	35,711	N/A	40,816	N/A	-6.40	-94.12	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$386	N/A	\$443	N/A	\$497	N/A	-7.74	-74.74	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$6,174,317	N/A	\$5,350,983	N/A	\$6,653,903	N/A	1.46	1883973.33	15% (+/-)	No
Other Services: Number of Users	N/A	5,596	N/A	5,052	N/A	5,554	N/A	-12.79	-93.64	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,103	N/A	\$1,059	N/A	\$1,198	N/A	-20.41	2971.89	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$741,776	N/A	\$694,324	N/A	\$801,178	N/A	9.57	35669.74	15% (+/-)	No
Transportation: Number of Users	N/A	2,131	N/A	1,966	N/A	2,016	N/A	-11.49	-99.95	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$348	N/A	\$353	N/A	\$397	N/A	-27.68	-84.55	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$100,165	N/A	\$87,353	N/A	\$99,281	N/A	22.40	6136.47	15% (+/-)	No
PCS: Number of Users	N/A	49	N/A	39	N/A	32	N/A	-31.02	-100.00	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$2,044	N/A	\$2,240	N/A	\$3,103	N/A	-21.98	35.07	15% (+/-)	No
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$4,627,728	N/A	\$4,096,068	N/A	\$5,140,280	N/A	-11.59	1508023.96	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,558	N/A	2,573	N/A	2,774	N/A	35.38	-96.40	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,301	N/A	\$1,592	N/A	\$1,853	N/A	-19.41	113.48	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$1,134,961	N/A	\$782,908	N/A	\$703,948	N/A	67.97	791939.59	15% (+/-)	No
Rehab Services: Number of Users	N/A	2,944	N/A	2,297	N/A	2,310	N/A	84.69	-99.34	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$386	N/A	\$341	N/A	\$305	N/A	83.87	434.63	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$56,986	N/A	\$77,146	N/A	\$94,297	N/A	0.44	1442.76	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,077	N/A	868	N/A	1,016	N/A	-5.87	-99.96	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$53	N/A	\$89	N/A	\$93	N/A	-19.79	-98.83	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$188,641	N/A	\$348,397	N/A	\$308,772	N/A	17.36	88059.83	15% (+/-)	No
Hospice: Number of Users	N/A	31	N/A	57	N/A	54	N/A	153.78	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$6,085	N/A	\$6,112	N/A	\$5,718	N/A	427.47	495.63	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,959,499	N/A	\$2,785,818	N/A	\$3,557,279	N/A	-51.89	27615.21	15% (+/-)	No
DME: Number of Users	N/A	9,917	N/A	7,954	N/A	11,195	N/A	-23.90	-99.50	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$298	N/A	\$350	N/A	\$318	N/A	-21.28	-83.06	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$4,855,337	N/A	\$12,321,712	N/A	\$14,492,113	N/A	-3.33	1205968.85	15% (+/-)	No
Residential Care: Number of Users	N/A	182	N/A	960	N/A	1,148	N/A	-25.15	-99.90	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$26,678	N/A	\$12,835	N/A	\$12,624	N/A	-27.06	3222.05	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$2,962,112	N/A	\$2,254,200	N/A	\$2,738,737	N/A	2.62	87207.12	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,383	N/A	1,876	N/A	2,089	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,243	N/A	\$1,202	N/A	\$1,311	N/A	18.46	55.99	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,592,620	N/A	\$1,192,022	N/A	\$1,252,568	N/A	-2.47	51635.77	15% (+/-)	No
Adult Day Care: Number of Users	N/A	521	N/A	380	N/A	395	N/A	4.22	-87.52	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,057	N/A	\$3,137	N/A	\$3,171	N/A	16.19	695.98	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$710	N/A	\$840	N/A	\$732	N/A	24.18	38.08	15% (+/-)	No
Aged	N/A	\$2,482	N/A	\$2,421	N/A	\$1,799	N/A	5.51	-69.70	15% (+/-)	No
Disabled	N/A	\$3,036	N/A	\$3,164	N/A	\$3,047	N/A	18.83	-50.67	15% (+/-)	No
Child	N/A	\$343	N/A	\$398	N/A	\$406	N/A	-6.05	690.73	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$916	N/A	\$1,068	N/A	\$784	N/A	-97.78	504666.81	15% (+/-)	No
Blind	N/A	\$427	N/A	\$530	N/A	\$540	N/A	1.71	141.58	15% (+/-)	No
Blind (TOS=02,04,05,07)	N/A	\$5,628	N/A	\$5,938	N/A	\$9,895	N/A	23.49	946.13	15% (+/-)	No
Aged	N/A	\$5,199	N/A	\$6,178	N/A	\$6,148	N/A	1.74	282.61	15% (+/-)	No

Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$55	N/A	\$51	N/A	\$45	N/A	-11.84	-39.78	15% (+/-)	No
Child	N/A	\$7	N/A	\$0	N/A	\$1	N/A	-10.19	-99.60	15% (+/-)	No
Adults (TOS=16)	N/A	\$220	N/A	\$223	N/A	\$266	N/A	6.52	-73.60	15% (+/-)	No
	N/A	\$766	N/A	\$946	N/A	\$1,792	N/A	0.24	47.41	15% (+/-)	No
Aged	N/A	\$1,579	N/A	\$1,607	N/A	\$1,879	N/A	6.29	-52.87	15% (+/-)	No
Disabled	N/A	\$84	N/A	\$74	N/A	\$83	N/A	2.05	-88.50	15% (+/-)	No
Child	N/A	\$180	N/A	\$162	N/A	\$206	N/A	5.62	-75.53	15% (+/-)	No
All Other Services	N/A	\$945	N/A	\$1,007	N/A	\$1,056	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$1,212	N/A	\$1,215	N/A	\$1,872	N/A	18.01	11447.32	15% (+/-)	No
	N/A	\$3,752	N/A	\$3,988	N/A	\$4,357	N/A	12.76	21292.26	15% (+/-)	No
Aged	N/A	\$703	N/A	\$718	N/A	\$750	N/A	2.93	4645.02	15% (+/-)	No
Disabled	N/A	\$795	N/A	\$840	N/A	\$833	N/A	15.49	8007.02	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	13.74	N/A	16.21	N/A	12.59	N/A	19.36	900.28	15% (+/-)	No
	N/A	18.06	N/A	20.37	N/A	16.25	N/A	16.11	-46.61	15% (+/-)	No
Aged	N/A	15.35	N/A	15.80	N/A	15.44	N/A	10.48	12.64	15% (+/-)	Yes
Disabled	N/A	8.89	N/A	10.27	N/A	9.78	N/A	-14.27	15527.18	15% (+/-)	No
Child	N/A	23.70	N/A	26.74	N/A	17.30	N/A	-55.50	101494.83	15% (+/-)	No
Adult	N/A	1.05	N/A	1.26	N/A	1.21	N/A	N/A	979.35	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	26.21	N/A	30.43	N/A	42.19	N/A	-11.40	-16.36	15% (+/-)	No
	N/A	12.41	N/A	13.71	N/A	12.92	N/A	-2.22	-74.79	15% (+/-)	No
Aged	N/A	0.07	N/A	0.06	N/A	0.06	N/A	-5.58	-99.91	15% (+/-)	No
Disabled	N/A	0.04	N/A	0.02	N/A	0.03	N/A	-11.62	-99.95	15% (+/-)	No
Child	N/A	0.00	N/A	0.11	N/A	0.54	N/A	-13.36	-98.88	15% (+/-)	No
Adult	N/A	0.00	N/A	0.11	N/A	0.54	N/A	-13.36	-98.88	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.11	N/A	0.54	N/A	-13.36	-98.88	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	56.93	N/A	50.44	N/A	53.51	N/A	1.17	-23.56	15% (+/-)	No
	N/A	52.42	N/A	51.26	N/A	75.63	N/A	4.23	7.30	15% (+/-)	Yes
Aged	N/A	72.49	N/A	68.44	N/A	71.02	N/A	0.19	-13.61	15% (+/-)	Yes
Disabled	N/A	55.69	N/A	49.22	N/A	49.84	N/A	1.23	-24.94	15% (+/-)	No
Child	N/A	56.00	N/A	48.52	N/A	56.05	N/A	-0.42	-23.86	15% (+/-)	No
Adult	N/A	69.20	N/A	70.01	N/A	68.70	N/A	-4.83	1840.15	15% (+/-)	No
% Enrollees with All Other Claims	N/A	67.62	N/A	70.48	N/A	75.94	N/A	-5.53	942.97	15% (+/-)	No
	N/A	82.05	N/A	82.21	N/A	82.15	N/A	-8.81	678.33	15% (+/-)	No
Aged	N/A	65.60	N/A	66.40	N/A	64.88	N/A	-2.29	1820.54	15% (+/-)	No
Disabled	N/A	73.92	N/A	73.61	N/A	72.73	N/A	-0.51	2632.22	15% (+/-)	No
Child	N/A	4	N/A	4	N/A	4	N/A	0.71	-98.57	15% (+/-)	No
Avg # IP Days per User	N/A	8	N/A	7	N/A	7	N/A	-10.30	-97.28	15% (+/-)	No
	N/A	12	N/A	11	N/A	10	N/A	1.69	-96.53	15% (+/-)	No
Aged	N/A	3	N/A	3	N/A	3	N/A	1.29	-98.19	15% (+/-)	No
Disabled	N/A	3	N/A	3	N/A	3	N/A	-83.17	-71.29	15% (+/-)	No
Child	N/A	266	N/A	268	N/A	267	N/A	20.49	1995.69	15% (+/-)	No
Avg # LT Days per User	N/A	269	N/A	241	N/A	267	N/A	N/A	N/A	15% (+/-)	No
	N/A	272	N/A	277	N/A	273	N/A	-20.71	-99.94	15% (+/-)	No
Aged	N/A	190	N/A	193	N/A	160	N/A	-22.66	-94.25	15% (+/-)	No
Disabled	N/A	61	N/A	10	N/A	30	N/A	2.52	-81.07	15% (+/-)	No
Child	N/A	10.58	N/A	12.75	N/A	9.45	N/A	30.56	-100.00	15% (+/-)	No
Adult	N/A	10.58	N/A	12.75	N/A	9.45	N/A	30.56	-100.00	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$552,783	N/A	\$438,285	N/A	\$458,769	N/A	4.66	243569.35	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	3,596	N/A	2,781	N/A	3,013	N/A	5.80	-99.75	15% (+/-)	No
FP: Number of Users	N/A	\$154	N/A	\$158	N/A	\$152	N/A	-4.72	-92.07	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$341,614	N/A	\$446,024	N/A	\$562,283	N/A	11.04	88808.42	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	1,899	N/A	2,369	N/A	2,847	N/A	N/A	N/A	15% (+/-)	No
RHC: Number of Users											

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State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$180	N/A	\$188	N/A	\$198	N/A	N/A	N/A	15% (+/-)	No
FQHC: Number of Users	N/A	\$1,147,077	N/A	\$1,213,632	N/A	\$384,963	N/A	N/A	N/A	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	2,014	N/A	1,919	N/A	1,240	N/A	-15.59	-99.98	15% (+/-)	No
FQHC:	N/A	\$570	N/A	\$632	N/A	\$310	N/A	-17.18	-41.97	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	1.92	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-8.06	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$8,910,039	N/A	\$7,521,049	N/A	\$9,239,046	N/A	-8.63	102203.69	15% (+/-)	No
Waiver: Number of Users	N/A	646	N/A	535	N/A	621	N/A	-9.35	-91.73	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$13,793	N/A	\$14,058	N/A	\$14,878	N/A	2.69	118029.09	15% (+/-)	No
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibiltiy information)---NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	11,374	N/A	10,457	N/A	9,782	N/A	-3.01	30136.59	15% (+/-)	No
Number of EDB Dual FFS Recipients	N/A	9,884	N/A	9,031	N/A	8,777	N/A	-18.52	217907.34	15% (+/-)	No
Total EDB Dual FFS PYE	N/A	8,281	N/A	7,507	N/A	7,186	N/A	N/A	N/A	15% (+/-)	No
% EDB Only Dual (code 50)	N/A	12.26	N/A	12.59	N/A	15.70	N/A	N/A	N/A	15% (+/-)	No
% QMB Only (Code 51)	N/A	4.17	N/A	7.71	N/A	2.53	N/A	22.53	41.20	15% (+/-)	No
% QMB Plus (Code 52)	N/A	33.36	N/A	32.35	N/A	35.00	N/A	5.14	4107.21	15% (+/-)	No
% SLMB Only (Code 53)	N/A	4.94	N/A	4.03	N/A	1.12	N/A	-5.39	-97.24	15% (+/-)	No
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	0.00	-100.00	15% (+/-)	No
% QI 1 (Code 56)	N/A	1.46	N/A	1.79	N/A	0.51	N/A	3.19	44.46	15% (+/-)	No
% QI 2 (Code 57)	N/A	0.79	N/A	0.83	N/A	0.27	N/A	6.63	-98.08	15% (+/-)	No
% Other Type Dual (Code 58)	N/A	43.02	N/A	40.70	N/A	44.87	N/A	N/A	N/A	15% (+/-)	No
% Dual Type Unknown (Code 59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with EDB HIC	N/A	100.00	N/A	100.00	N/A	100.00	N/A	-4.66	-98.48	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	0.34	N/A	0.35	N/A	0.49	N/A	-13.79	-99.93	15% (+/-)	No
% EDB Duals with EDB Date of Death During Year	N/A	12.97	N/A	13.83	N/A	14.76	N/A	7.93	-97.99	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	95.27	N/A	-20.28	-92.03	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	.	N/A	.	N/A	95.45	N/A	1.19	-97.56	15% (+/-)	No
MAX Aged EDB Dual FFS Total	N/A	6,905	N/A	6,583	N/A	5,864	N/A	N/A	N/A	10% (+/-)	No
11: Aged, Cash	N/A	856	N/A	738	N/A	715	N/A	-13.05	-81.01	10% (+/-)	No
21: Aged, MN	N/A	681	N/A	735	N/A	726	N/A	-23.27	-18.15	10% (+/-)	No
31: Aged, Poverty	N/A	1,499	N/A	1,195	N/A	834	N/A	5.55	41.36	10% (+/-)	No
41: Other Aged	N/A	3,869	N/A	3,915	N/A	3,589	N/A	-10.71	78.65	10% (+/-)	No
MAX Disabled EDB Dual FFS Total	N/A	0	N/A	0	N/A	0	N/A	-23.56	-100.00	10% (+/-)	No
12: Disabled, Cash	N/A	4,330	N/A	3,765	N/A	3,792	N/A	N/A	N/A	10% (+/-)	No
22: Disabled, MN	N/A	1,156	N/A	887	N/A	959	N/A	-8.61	-89.96	10% (+/-)	No
32: Disabled, Poverty	N/A	559	N/A	590	N/A	582	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	2,250	N/A	2,009	N/A	1,097	N/A	9.43	53890.49	10% (+/-)	No
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	365	N/A	279	N/A	1,154	N/A	-7.07	51387.81	10% (+/-)	No
0: Other	N/A	0	N/A	0	N/A	0	N/A	0.00	-100.00	10% (+/-)	No
Original Reason for Medicare Entitlement	N/A	0	N/A	0	N/A	0	N/A				
% Aged (Code 0)	N/A	53.89	N/A	54.90	N/A	51.82	N/A	9.04	-99.63	15% (+/-)	No
% Disabled (Code 1)	N/A	44.65	N/A	43.63	N/A	46.63	N/A	9.72	-99.71	15% (+/-)	No

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSRP (Code 2)	N/A	0.60	N/A	0.58	N/A	0.66	N/A	N/A	N/A	15% (+/-)	No
Total Medicaid Amt Paid	N/A	0.85	N/A	0.89	N/A	0.89	N/A	7.73	-99.99	15% (+/-)	No
% Disabled with FSRP (Code 3)	N/A	\$147,364,976	N/A	\$147,729,374	N/A	\$145,650,062	N/A	3.86	1735967.75	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$12,956	N/A	\$14,127	N/A	\$14,890	N/A	-2.51	157.78	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$14,909	N/A	\$16,358	N/A	\$16,595	N/A	-10.09	743.17	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,903	N/A	\$13,901	N/A	\$14,510	N/A	N/A	N/A	15% (+/-)	No
11: Aged, Cash	N/A	\$8,078	N/A	\$8,390	N/A	\$7,760	N/A	11.40	-47.75	15% (+/-)	No
21: Aged, MN	N/A	\$5,924	N/A	\$5,776	N/A	\$5,591	N/A	11.20	-5.94	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$2,189	N/A	\$1,968	N/A	\$3,025	N/A	-20.84	-23.23	15% (+/-)	No
41: Other Aged	N/A	\$19,350	N/A	\$20,107	N/A	\$20,328	N/A	18.45	-3.31	15% (+/-)	Yes
All Disabled	N/A	.	N/A	.	N/A	.	N/A	-9.90	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$13,331	N/A	\$14,851	N/A	\$15,850	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$5,345	N/A	\$5,944	N/A	\$6,007	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$4,977	N/A	\$3,940	N/A	\$3,731	N/A	-26.22	-99.86	15% (+/-)	No
42: Other Disabled	N/A	\$17,749	N/A	\$21,024	N/A	\$5,581	N/A	-9.35	286.47	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$24,180	N/A	\$21,787	N/A	\$39,905	N/A	-18.61	2085.95	15% (+/-)	No
IP: Number of Users	N/A	.	N/A	.	N/A	.	N/A	-9.06	N/A	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$3,572,847	N/A	\$2,636,037	N/A	\$2,847,811	N/A	0.00	10953019.23	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	1,593	N/A	1,444	N/A	1,149	N/A	5.58	-97.90	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$2,243	N/A	\$1,826	N/A	\$2,479	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Number of Users	N/A	7	N/A	6	N/A	6	N/A	N/A	N/A	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$1,349,920	N/A	\$1,425,296	N/A	\$1,440,641	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	26	N/A	26	N/A	18	N/A	5.80	-100.00	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	\$51,920	N/A	\$54,819	N/A	\$80,036	N/A	-2.42	17926.04	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$0	N/A	\$0	N/A	\$0	N/A	8.42	-100.00	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	0	N/A	0	N/A	0	N/A	1.30	-100.00	15% (+/-)	No
ICF/MR: Number of Users	N/A	.	N/A	.	N/A	.	N/A	-0.90	N/A	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$24,025,167	N/A	\$25,418,313	N/A	\$26,169,089	N/A	2.22	148492.84	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	455	N/A	444	N/A	417	N/A	-5.10	-99.97	15% (+/-)	No
NF: Number of Users	N/A	\$52,803	N/A	\$57,248	N/A	\$62,756	N/A	-9.67	812.68	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$78,632,644	N/A	\$79,655,780	N/A	\$71,181,863	N/A	5.06	32553100.87	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	4,564	N/A	4,523	N/A	4,105	N/A	-13.95	-99.30	15% (+/-)	No
Physician: Number of Users	N/A	\$17,229	N/A	\$17,611	N/A	\$17,340	N/A	-11.61	722.59	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$1,584,248	N/A	\$1,503,528	N/A	\$1,478,955	N/A	-2.64	531052.56	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	7,612	N/A	6,876	N/A	6,556	N/A	-33.84	-96.59	15% (+/-)	No
Dental: Number of Users	N/A	\$208	N/A	\$219	N/A	\$226	N/A	-8.80	-94.04	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$682,113	N/A	\$586,957	N/A	\$601,013	N/A	-27.46	1184149.74	15% (+/-)	No
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	2,385	N/A	2,108	N/A	2,090	N/A	-10.04	-99.93	15% (+/-)	No
Other Practitioner: Number of Users	N/A	\$286	N/A	\$278	N/A	\$288	N/A	-20.45	-90.95	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$290,266	N/A	\$192,040	N/A	\$185,253	N/A	13.08	18317.90	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	4,149	N/A	3,784	N/A	3,519	N/A	7.96	-99.57	15% (+/-)	No
OPD: Number of Users	N/A	\$70	N/A	\$51	N/A	\$53	N/A	-45.22	-93.88	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$3,554,343	N/A	\$3,197,538	N/A	\$2,586,753	N/A	97.09	272772.61	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	3,996	N/A	3,179	N/A	2,591	N/A	-19.41	-99.59	15% (+/-)	No
Clinic: Number of Users	N/A	\$889	N/A	\$1,006	N/A	\$998	N/A	-21.18	396.70	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$755,162	N/A	\$815,255	N/A	\$1,081,498	N/A	2.24	34484.15	15% (+/-)	No
	N/A	1,570	N/A	860	N/A	1,051	N/A	156.53	-99.77	15% (+/-)	No
	N/A	\$481	N/A	\$948	N/A	\$1,029	N/A	0.84	-79.10	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$779,981	N/A	\$628,557	N/A	\$717,576	N/A	154.40	766682.14	15% (+/-)	No
HH: Number of Users	N/A	255	N/A	201	N/A	262	N/A	5.70	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,059	N/A	\$3,127	N/A	\$2,739	N/A	-8.80	-66.18	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$179,591	N/A	\$460,708	N/A	\$1,202,159	N/A	15.90	46921.47	15% (+/-)	No
Lab/Xray: Number of Users	N/A	4,882	N/A	4,923	N/A	4,612	N/A	-14.46	-99.76	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$37	N/A	\$94	N/A	\$261	N/A	-45.39	-56.84	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$19,586,286	N/A	\$20,703,485	N/A	\$23,157,781	N/A	56.64	719308.05	15% (+/-)	No
Drugs: Number of Users	N/A	8,879	N/A	8,098	N/A	8,001	N/A	19.85	-98.30	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$2,206	N/A	\$2,557	N/A	\$2,894	N/A	-1.22	122.64	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$2,272,881	N/A	\$1,944,279	N/A	\$2,269,849	N/A	21.32	625824.83	15% (+/-)	No
Other Services: Number of Users	N/A	1,106	N/A	604	N/A	706	N/A	11.26	-99.80	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$2,055	N/A	\$3,219	N/A	\$3,215	N/A	15.08	1460.72	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$393,352	N/A	\$471,431	N/A	\$359,666	N/A	-3.32	21149.54	15% (+/-)	No
Transportation: Number of Users	N/A	1,316	N/A	1,300	N/A	1,288	N/A	15.26	-52.77	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$299	N/A	\$363	N/A	\$279	N/A	-29.03	1169.29	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$313,378	N/A	\$348,672	N/A	\$407,293	N/A	62.41	328482.54	15% (+/-)	No
PCS: Number of Users	N/A	179	N/A	206	N/A	256	N/A	-37.80	-99.84	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,751	N/A	\$1,693	N/A	\$1,591	N/A	-27.41	560.16	15% (+/-)	No
Target Case Management: Total Medicaid Paid (TOS 31)	N/A	\$2,366	N/A	\$2,727	N/A	\$2,040	N/A	-14.31	213.30	15% (+/-)	No
Target Case Management: Number of Users	N/A	31	N/A	22	N/A	14	N/A	57.33	-99.97	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$76	N/A	\$124	N/A	\$146	N/A	11.21	-61.35	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$252,279	N/A	\$156,925	N/A	\$99,311	N/A	41.47	79779.34	15% (+/-)	No
Rehab Services: Number of Users	N/A	332	N/A	241	N/A	247	N/A	42.92	-99.97	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$760	N/A	\$651	N/A	\$402	N/A	50.00	162.79	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$29,792	N/A	\$46,871	N/A	\$54,027	N/A	-4.72	885.06	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	339	N/A	377	N/A	474	N/A	17.26	-99.97	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$88	N/A	\$124	N/A	\$114	N/A	3.49	-96.88	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$587,144	N/A	\$839,147	N/A	\$1,521,160	N/A	13.31	295614.86	15% (+/-)	No
Hospice: Number of Users	N/A	102	N/A	153	N/A	299	N/A	-35.22	-99.99	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,756	N/A	\$5,485	N/A	\$5,087	N/A	-24.54	3021.16	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,600,768	N/A	\$1,877,049	N/A	\$1,955,701	N/A	-14.16	9904.23	15% (+/-)	No
DME: Number of Users	N/A	3,526	N/A	3,649	N/A	3,766	N/A	14.76	-98.67	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$454	N/A	\$514	N/A	\$519	N/A	401.74	-55.00	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$4,919,036	N/A	\$3,186,446	N/A	\$4,578,325	N/A	-77.13	1861125.74	15% (+/-)	No
Residential Care: Number of Users	N/A	216	N/A	163	N/A	208	N/A	-23.54	-99.98	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$22,773	N/A	\$19,549	N/A	\$22,011	N/A	-27.67	10043.40	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$247,356	N/A	\$283,866	N/A	\$254,685	N/A	5.70	4108.12	15% (+/-)	No
Psych. Services: Number of Users	N/A	230	N/A	1,154	N/A	1,110	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,075	N/A	\$246	N/A	\$229	N/A	-19.75	-8.98	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$1,717,758	N/A	\$1,313,334	N/A	\$1,457,636	N/A	-8.16	828343.95	15% (+/-)	No
Adult Day Care: Number of Users	N/A	300	N/A	217	N/A	240	N/A	-21.80	-35.94	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$5,726	N/A	\$6,052	N/A	\$6,073	N/A	11.37	-40.37	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$314	N/A	\$252	N/A	\$291	N/A	21.42	-96.85	15% (+/-)	No
	N/A	\$192	N/A	\$176	N/A	\$211	N/A	14.97	-89.34	15% (+/-)	No
	N/A	\$479	N/A	\$375	N/A	\$409	N/A	19.90	-76.99	15% (+/-)	No
Aged and Disabled (TOS=02,04,05,07)	N/A	\$9,144	N/A	\$10,185	N/A	\$10,099	N/A	11.39	328.33	15% (+/-)	No
	N/A	\$10,291	N/A	\$10,893	N/A	\$10,941	N/A	-3.66	539.48	15% (+/-)	No
	N/A	\$7,610	N/A	\$9,240	N/A	\$9,132	N/A	12.31	767.90	15% (+/-)	No
Aged and Disabled (TOS=16)	N/A	\$1,722	N/A	\$1,980	N/A	\$2,367	N/A	-7.89	-17.76	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,484	N/A	\$1,779	N/A	\$2,123	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$2,117	N/A	\$2,358	N/A	\$2,782	N/A	-1.40	20044.27	15% (+/-)	No
Aged	N/A	\$1,776	N/A	\$1,711	N/A	\$2,132	N/A	3.10	15153.67	15% (+/-)	No
Disabled	N/A	\$937	N/A	\$1,052	N/A	\$1,235	N/A	-7.16	9000.10	15% (+/-)	No
All Other Services	N/A	\$3,125	N/A	\$2,878	N/A	\$3,527	N/A	7.66	7323.90	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	14.01	N/A	13.81	N/A	11.75	N/A	11.49	-51.93	15% (+/-)	No
Aged	N/A	13.56	N/A	13.98	N/A	11.26	N/A	-0.80	-85.47	15% (+/-)	No
Disabled	N/A	14.62	N/A	13.57	N/A	12.61	N/A	0.75	-84.48	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	44.13	N/A	47.51	N/A	46.15	N/A	-4.07	-35.17	15% (+/-)	No
Aged	N/A	58.94	N/A	61.49	N/A	62.02	N/A	-1.93	-20.60	15% (+/-)	No
Disabled	N/A	21.92	N/A	24.44	N/A	23.07	N/A	-1.73	-70.44	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	78.06	N/A	77.44	N/A	81.79	N/A	-1.92	4.00	15% (+/-)	Yes
Aged	N/A	80.64	N/A	81.24	N/A	86.00	N/A	-9.06	1346.17	15% (+/-)	No
Disabled	N/A	74.20	N/A	71.18	N/A	75.55	N/A	-8.69	1282.45	15% (+/-)	No
% Enrollees with All Other Claims	N/A	79.65	N/A	78.11	N/A	81.31	N/A	-9.81	1110.33	15% (+/-)	No
Aged	N/A	79.42	N/A	78.05	N/A	80.87	N/A	-0.10	-68.82	15% (+/-)	No
Disabled	N/A	80.18	N/A	78.65	N/A	82.28	N/A	-0.53	-67.07	15% (+/-)	No
Average Days per User (TOS 01)	N/A	7	N/A	6	N/A	6	N/A	1.84	-98.01	15% (+/-)	No
Aged	N/A	6	N/A	5	N/A	6	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	7	N/A	7	N/A	7	N/A	0.10	-99.98	15% (+/-)	No
Average Days per User (TOS 02, 04, 05, 07)	N/A	260	N/A	259	N/A	251	N/A	-3.14	63.10	15% (+/-)	No
Aged	N/A	251	N/A	250	N/A	241	N/A	3.35	14.44	15% (+/-)	Yes
Disabled	N/A	296	N/A	301	N/A	293	N/A	42.22	-99.39	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$32,438	N/A	\$32,470	N/A	\$38,208	N/A	16.97	35313.88	15% (+/-)	No
FP: Number of Users	N/A	159	N/A	154	N/A	150	N/A	-85.86	-95.88	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$204	N/A	\$211	N/A	\$255	N/A	-78.52	363.13	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$33,759	N/A	\$48,011	N/A	\$51,883	N/A	-34.17	78316.19	15% (+/-)	No
RHC: Number of Users	N/A	366	N/A	445	N/A	458	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$92	N/A	\$108	N/A	\$113	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$25,731	N/A	\$3,639	N/A	\$10,578	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	256	N/A	55	N/A	216	N/A	-27.10	-100.00	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$101	N/A	\$66	N/A	\$49	N/A	-12.75	-90.83	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-16.45	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	-19.02	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$8,526,791	N/A	\$6,216,219	N/A	\$8,190,068	N/A	-21.46	13100.21	15% (+/-)	No
Waiver: Number of Users	N/A	612	N/A	534	N/A	611	N/A	-3.01	700.18	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$13,933	N/A	\$11,641	N/A	\$13,404	N/A	0.46	15155.94	15% (+/-)	No
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	100,335	N/A	81,256	N/A	86,058	N/A	-4.61	120646.15	15% (+/-)	No
# FFS Recipients	N/A	78,993	N/A	62,045	N/A	65,730	N/A	-3.60	83503.54	15% (+/-)	No
% Enrollees who are Recipients	65-90%	78.73	No	76.36	No	76.38	Yes	-26.67	-99.82	15% (+/-)	No
% Aged who are Recipients	90-100%	87.46	No	87.86	No	91.41	Yes	-4.61	-98.70	15% (+/-)	No
% Disabled who are Recipients	85-100%	87.00	No	84.86	No	86.71	Yes	-13.86	-90.03	15% (+/-)	No
% Child who are Recipients	80-100%	74.71	No	71.27	No	71.23	No	7.69	-90.58	15% (+/-)	No
%Adults who are Recipients	80-100%	81.56	No	78.62	No	78.28	No	-20.58	-93.74	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	58,437	N/A	42,849	N/A	46,822	N/A	1.74	1029.88	15% (+/-)	No
MAX Aged Total	N/A	7,359	N/A	7,020	N/A	6,184	N/A	N/A	N/A	10% (+/-)	No
	N/A	1,010	N/A	870	N/A	868	N/A	-13.73	-90.44	10% (+/-)	No
11: Aged, Cash	N/A	702	N/A	756	N/A	745	N/A	-23.67	-80.97	10% (+/-)	No
21: Aged, MN	N/A	1,574	N/A	1,250	N/A	900	N/A	13.99	-13.04	10% (+/-)	No
31: Aged, Poverty	N/A	4,073	N/A	4,144	N/A	3,671	N/A	-5.38	11.61	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	-16.88	-100.00	10% (+/-)	No
MAX Disabled Total	N/A	10,520	N/A	9,076	N/A	9,634	N/A	N/A	N/A	10% (+/-)	No
	N/A	5,129	N/A	3,915	N/A	4,222	N/A	-26.03	-89.84	10% (+/-)	No
12: Disabled, Cash	N/A	908	N/A	1,035	N/A	1,002	N/A	3.33	-89.12	10% (+/-)	No
22: Disabled, MN	N/A	3,476	N/A	3,289	N/A	2,465	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	1,007	N/A	837	N/A	1,945	N/A	-27.05	95.48	10% (+/-)	No
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	499.80	-100.00	10% (+/-)	No
MAX Child Total	N/A	56,187	N/A	41,562	N/A	46,277	N/A	-65.99	233.60	10% (+/-)	No
	N/A	8,909	N/A	9,206	N/A	13,062	N/A	-14.33	490.51	10% (+/-)	No
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	1,364	N/A	995	N/A	972	N/A	-10.17	-95.88	10% (+/-)	No
24: AFDC Child, MN	N/A	2,547	N/A	15,277	N/A	20,719	N/A	19.66	159.28	10% (+/-)	No
34: Child Poverty	N/A	40,785	N/A	13,872	N/A	9,084	N/A	N/A	N/A	10% (+/-)	No
44: Other Child	N/A	2,582	N/A	2,212	N/A	2,440	N/A	-13.65	59.37	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	0	N/A	-15.32	-100.00	10% (+/-)	No
MAX Adult Total	N/A	26,269	N/A	23,598	N/A	23,963	N/A	-25.34	217.85	10% (+/-)	No
	N/A	6,678	N/A	7,991	N/A	12,053	N/A	N/A	N/A	10% (+/-)	No
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	-5.74	-100.00	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,773	N/A	1,531	N/A	1,425	N/A	16.39	-65.11	10% (+/-)	No
25: AFDC Adult, MN	N/A	7,720	N/A	6,537	N/A	6,820	N/A	20.00	27.50	10% (+/-)	No
35: Adult, Poverty	N/A	10,098	N/A	7,539	N/A	3,665	N/A	N/A	N/A	10% (+/-)	No
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	7.55	-100.00	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$352,090,988	N/A	\$331,870,383	N/A	\$343,515,087	N/A	5.22	3619625.67	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$3,509	N/A	\$4,084	N/A	\$3,992	N/A	-1.21	-30.51	15% (+/-)	No
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$4,457	N/A	\$5,349	N/A	\$5,226	N/A	-11.59	166.94	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$12,729	N/A	\$13,690	N/A	\$14,554	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$9,020	N/A	\$9,490	N/A	\$9,412	N/A	10.63	-36.83	15% (+/-)	No
11: Aged, Cash	N/A	\$5,814	N/A	\$5,744	N/A	\$5,772	N/A	21.92	-56.10	15% (+/-)	No
21: Aged, MN	N/A	\$2,215	N/A	\$1,958	N/A	\$3,088	N/A	-8.96	-42.68	15% (+/-)	No
31: Aged, Poverty	N/A	\$18,904	N/A	\$19,561	N/A	\$20,363	N/A	8.64	11.24	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	-3.59	N/A	15% (+/-)	No
ALL Disabled	N/A	\$13,469	N/A	\$14,901	N/A	\$15,596	N/A	N/A	N/A	15% (+/-)	No
	N/A	\$10,785	N/A	\$13,149	N/A	\$13,757	N/A	4.77	1008.07	15% (+/-)	No
12: Disabled, Cash	N/A	\$5,916	N/A	\$5,387	N/A	\$5,960	N/A	12.62	584.07	15% (+/-)	No
22: Disabled, MN	N/A	\$16,849	N/A	\$18,305	N/A	\$7,114	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$22,285	N/A	\$21,486	N/A	\$35,303	N/A	9.04	8225.58	15% (+/-)	No
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	-27.53	N/A	15% (+/-)	No
ALL Child	N/A	\$1,185	N/A	\$1,242	N/A	\$1,282	N/A	47.01	0.96	15% (+/-)	Yes
	N/A	\$774	N/A	\$871	N/A	\$848	N/A	-18.58	-87.49	15% (+/-)	No
14: AFDC Child, Cash	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$389	N/A	\$424	N/A	\$905	N/A	8.63	-56.36	15% (+/-)	No
24: AFDC Child, MN	N/A	\$952	N/A	\$690	N/A	\$642	N/A	8.43	-57.24	15% (+/-)	No
34: Child, Poverty	N/A	\$864	N/A	\$1,270	N/A	\$1,860	N/A	N/A	N/A	15% (+/-)	No
44: Other Child											

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$8,328	N/A	\$6,781	N/A	\$7,049	N/A	-3.65	282.63	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	5.59	N/A	15% (+/-)	No
48: Foster Care Child	N/A	\$1,909	N/A	\$2,073	N/A	\$1,833	N/A	23.47	-28.33	15% (+/-)	No
48: Adult Child	N/A	\$1,384	N/A	\$1,501	N/A	\$1,470	N/A	N/A	N/A	15% (+/-)	No
	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$1,912	N/A	\$1,842	N/A	\$2,286	N/A	-6.83	-100.00	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$2,149	N/A	\$2,269	N/A	\$2,198	N/A	-6.46	-82.99	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$2,071	N/A	\$2,557	N/A	\$2,168	N/A	-0.39	-54.91	15% (+/-)	No
35: Adult, Poverty	N/A	.	N/A	.	N/A	.	N/A	-5.83	N/A	15% (+/-)	No
49: Other Adult	N/A	.	N/A	.	N/A	.	N/A				
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$66,691,522	N/A	\$62,139,059	N/A	\$58,694,487	N/A	0.00	217386888.89	15% (+/-)	No
IP: Number of Users	N/A	13,813	N/A	12,921	N/A	10,751	N/A	6.87	-80.67	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$4,828	N/A	\$4,809	N/A	\$5,459	N/A	-8.45	-99.91	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	4	N/A	4	N/A	4	N/A	-24.21	-94.34	15% (+/-)	No
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$1,405,324	N/A	\$1,501,910	N/A	\$1,613,854	N/A	20.79	1710.44	15% (+/-)	No
MH Aged: Number of Users	N/A	27	N/A	27	N/A	22	N/A	2.97	-100.00	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$52,049	N/A	\$55,626	N/A	\$73,357	N/A	-5.41	9654.92	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$7,010,926	N/A	\$6,418,192	N/A	\$6,804,920	N/A	8.86	11306.41	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	95	N/A	72	N/A	82	N/A	1.39	-100.00	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$73,799	N/A	\$89,142	N/A	\$82,987	N/A	-0.61	1546.24	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$43,568,512	N/A	\$44,863,370	N/A	\$46,798,756	N/A	2.01	258413.52	15% (+/-)	No
ICF/MR: Number of Users	N/A	795	N/A	752	N/A	725	N/A	-11.87	-100.00	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$54,803	N/A	\$59,659	N/A	\$64,550	N/A	-16.21	42.24	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$90,009,941	N/A	\$91,257,326	N/A	\$84,734,623	N/A	5.18	22558401.79	15% (+/-)	No
NF Number of Users	N/A	5,072	N/A	5,041	N/A	4,648	N/A	-27.77	-99.88	15% (+/-)	No
NF: Avg Medicaid Pd per User	N/A	\$17,746	N/A	\$18,103	N/A	\$18,230	N/A	-30.18	15.10	15% (+/-)	No
Physician: Total Medicaid Paid (TOS 08)	N/A	\$19,342,555	N/A	\$17,046,463	N/A	\$17,651,262	N/A	3.44	7380208.54	15% (+/-)	No
Physician: Number of Users	N/A	54,161	N/A	45,382	N/A	46,065	N/A	-22.66	-91.95	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$357	N/A	\$376	N/A	\$383	N/A	-12.75	-96.19	15% (+/-)	No
Dental: Total Medicaid Paid (TOS 09)	N/A	\$5,244,785	N/A	\$3,788,166	N/A	\$4,519,580	N/A	-11.36	7937147.93	15% (+/-)	No
Dental: Number of Users	N/A	22,684	N/A	15,839	N/A	17,761	N/A	-15.59	-99.88	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$231	N/A	\$239	N/A	\$254	N/A	-36.64	-98.72	15% (+/-)	No
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$739,995	N/A	\$572,318	N/A	\$624,524	N/A	33.21	81177.35	15% (+/-)	No
Other Practitioner: Number of Users	N/A	11,520	N/A	10,051	N/A	10,440	N/A	-74.14	-99.77	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$64	N/A	\$57	N/A	\$60	N/A	-17.77	-99.23	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$18,109,791	N/A	\$15,286,276	N/A	\$15,729,242	N/A	-68.55	2676237.26	15% (+/-)	No
OPD Number of Users	N/A	31,396	N/A	19,894	N/A	20,265	N/A	-19.34	-98.99	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$577	N/A	\$768	N/A	\$776	N/A	-22.36	22.81	15% (+/-)	No
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$17,656,313	N/A	\$4,565,372	N/A	\$4,796,481	N/A	3.88	151333.95	15% (+/-)	No
Clinic: Number of Users	N/A	9,447	N/A	7,768	N/A	8,089	N/A	129.19	-99.82	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$1,869	N/A	\$588	N/A	\$593	N/A	9.49	-98.21	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,481,841	N/A	\$2,001,781	N/A	\$2,171,092	N/A	109.31	1616925.97	15% (+/-)	No
HH: Number of Users	N/A	814	N/A	632	N/A	642	N/A	-6.66	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$3,049	N/A	\$3,167	N/A	\$3,382	N/A	-26.40	-92.28	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$1,943,019	N/A	\$4,453,151	N/A	\$6,041,418	N/A	26.83	724657.50	15% (+/-)	No
Lab/Xray: Number of Users	N/A	30,291	N/A	33,167	N/A	34,651	N/A	-13.64	-99.53	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$64	N/A	\$134	N/A	\$174	N/A	-15.61	-96.92	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$39,122,994	N/A	\$36,518,212	N/A	\$43,430,966	N/A	2.33	3367092.89	15% (+/-)	No
Drugs: Number of Users	N/A	59,527	N/A	43,809	N/A	48,817	N/A	2.70	-95.81	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$657	N/A	\$834	N/A	\$890	N/A	-5.25	-72.76	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$8,447,198	N/A	\$7,295,262	N/A	\$8,923,752	N/A	8.39	2499994.28	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	6,702	N/A	5,656	N/A	6,260	N/A	5.44	-98.56	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$1,260	N/A	\$1,290	N/A	\$1,426	N/A	7.46	481.84	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,135,128	N/A	\$1,165,755	N/A	\$1,160,844	N/A	-1.88	65127.17	15% (+/-)	No
Transportation: Number of Users	N/A	3,447	N/A	3,266	N/A	3,304	N/A	-11.47	-99.92	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$329	N/A	\$357	N/A	\$351	N/A	-27.70	-86.46	15% (+/-)	No
PCS: Total Medicaid Paid (TOS 30)	N/A	\$413,543	N/A	\$436,025	N/A	\$506,574	N/A	22.43	31971.85	15% (+/-)	No
PCS: Number of Users	N/A	228	N/A	245	N/A	288	N/A	-32.25	-99.97	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$1,814	N/A	\$1,780	N/A	\$1,759	N/A	-22.53	-30.70	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$4,630,094	N/A	\$4,098,795	N/A	\$5,142,320	N/A	-12.55	1388573.11	15% (+/-)	No
Target Case Management: Number of Users	N/A	3,589	N/A	2,595	N/A	2,788	N/A	42.91	-97.75	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$1,290	N/A	\$1,579	N/A	\$1,844	N/A	-12.08	48.15	15% (+/-)	No
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$1,387,240	N/A	\$939,833	N/A	\$803,259	N/A	62.54	806287.39	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,276	N/A	2,538	N/A	2,557	N/A	53.08	-99.78	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$423	N/A	\$370	N/A	\$314	N/A	57.89	49.59	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$86,778	N/A	\$124,017	N/A	\$148,324	N/A	-3.05	2522.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,416	N/A	1,245	N/A	1,490	N/A	2.25	-99.97	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$61	N/A	\$100	N/A	\$100	N/A	-13.69	-99.14	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$775,785	N/A	\$1,187,544	N/A	\$1,829,932	N/A	18.46	455257.21	15% (+/-)	No
Hospice: Number of Users	N/A	133	N/A	210	N/A	353	N/A	58.66	-100.00	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$5,833	N/A	\$5,655	N/A	\$5,184	N/A	182.16	361.62	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$4,560,267	N/A	\$4,662,867	N/A	\$5,512,980	N/A	-43.77	39821.42	15% (+/-)	No
DME: Number of Users	N/A	13,443	N/A	11,603	N/A	14,961	N/A	-20.92	-99.41	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$339	N/A	\$402	N/A	\$368	N/A	15.96	-87.84	15% (+/-)	No
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$9,774,373	N/A	\$15,508,158	N/A	\$19,070,438	N/A	-31.80	2276571.57	15% (+/-)	No
Residential Care: Number of Users	N/A	398	N/A	1,123	N/A	1,356	N/A	-24.32	-99.95	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$24,559	N/A	\$13,810	N/A	\$14,064	N/A	-27.28	2255.74	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$3,209,468	N/A	\$2,538,066	N/A	\$2,993,422	N/A	4.08	71230.10	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,613	N/A	3,030	N/A	3,199	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$1,228	N/A	\$838	N/A	\$936	N/A	15.05	22.36	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$3,310,378	N/A	\$2,505,356	N/A	\$2,710,204	N/A	-5.17	858347.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	821	N/A	597	N/A	635	N/A	1.18	-68.36	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,032	N/A	\$4,197	N/A	\$4,268	N/A	16.12	971.33	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$665	N/A	\$765	N/A	\$682	N/A	25.26	-61.53	15% (+/-)	No
	N/A	\$333	N/A	\$316	N/A	\$293	N/A	5.82	-97.23	15% (+/-)	No
Aged	N/A	\$1,984	N/A	\$2,007	N/A	\$2,009	N/A	20.30	-73.03	15% (+/-)	No
Disabled	N/A	\$343	N/A	\$398	N/A	\$406	N/A	-6.05	690.73	15% (+/-)	No
Child	N/A	\$917	N/A	\$1,066	N/A	\$783	N/A	-97.78	505923.73	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$1,415	N/A	\$1,773	N/A	\$1,626	N/A	15.26	261.85	15% (+/-)	No
	N/A	\$10,003	N/A	\$10,585	N/A	\$10,886	N/A	19.99	530.32	15% (+/-)	No
Aged	N/A	\$6,191	N/A	\$7,448	N/A	\$7,323	N/A	6.54	281.71	15% (+/-)	No
Disabled	N/A	\$55	N/A	\$51	N/A	\$45	N/A	-11.86	-39.78	15% (+/-)	No
Child	N/A	\$7	N/A	\$0	N/A	\$1	N/A	-10.73	-99.45	15% (+/-)	No
Other (TOS=16)	N/A	\$390	N/A	\$449	N/A	\$505	N/A	5.59	-54.01	15% (+/-)	No
	N/A	\$1,439	N/A	\$1,727	N/A	\$2,106	N/A	11.37	98.24	15% (+/-)	No
Aged	N/A	\$1,801	N/A	\$1,918	N/A	\$2,234	N/A	0.97	-36.66	15% (+/-)	No
Disabled	N/A	\$84	N/A	\$74	N/A	\$83	N/A	2.05	-88.50	15% (+/-)	No
Child	N/A	\$186	N/A	\$166	N/A	\$211	N/A	5.38	-74.91	15% (+/-)	No
All Other Services	N/A	\$1,039	N/A	\$1,097	N/A	\$1,179	N/A	N/A	N/A	15% (+/-)	No
Adult	N/A	\$954	N/A	\$1,062	N/A	\$1,268	N/A	15.51	7874.37	15% (+/-)	No
	N/A	\$3,494	N/A	\$3,528	N/A	\$4,030	N/A	3.90	27939.48	15% (+/-)	No

Aged
Disabled

1999-2001 MAX PSF Validation Table
State: UT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$704	N/A	\$718	N/A	\$750	N/A	-1.15	4939.47	15% (+/-)	No
	N/A	\$799	N/A	\$842	N/A	\$838	N/A	15.47	8060.22	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	13.77	N/A	15.90	N/A	12.49	N/A	21.45	73.26	15% (+/-)	No
Aged	N/A	13.83	N/A	14.37	N/A	11.51	N/A	4.63	-80.67	15% (+/-)	No
Disabled	N/A	15.05	N/A	14.87	N/A	14.32	N/A	11.25	-21.11	15% (+/-)	No
Child	N/A	8.89	N/A	10.27	N/A	9.78	N/A	-14.27	15527.18	15% (+/-)	No
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	23.66	N/A	26.67	N/A	17.26	N/A	-55.47	101700.41	15% (+/-)	No
Aged	N/A	5.94	N/A	7.21	N/A	6.32	N/A	-9.12	-88.28	15% (+/-)	No
Disabled	N/A	56.92	N/A	59.56	N/A	61.00	N/A	0.60	-23.15	15% (+/-)	No
Child	N/A	16.32	N/A	18.16	N/A	16.92	N/A	-4.94	-75.68	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	0.07	N/A	0.06	N/A	0.06	N/A	-11.62	-99.88	15% (+/-)	No
Aged	N/A	0.04	N/A	0.02	N/A	0.03	N/A	-13.35	-99.93	15% (+/-)	No
Disabled	N/A	59.33	N/A	53.91	N/A	56.73	N/A	0.94	-20.16	15% (+/-)	No
Child	N/A	78.90	N/A	79.37	N/A	85.46	N/A	-1.42	10.16	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	73.19	N/A	69.58	N/A	72.80	N/A	-0.68	-9.82	15% (+/-)	Yes
Aged	N/A	55.69	N/A	49.22	N/A	49.84	N/A	1.22	-24.94	15% (+/-)	No
Disabled	N/A	56.08	N/A	48.59	N/A	56.14	N/A	-0.48	-23.69	15% (+/-)	No
Child	N/A	70.38	N/A	71.05	N/A	70.13	N/A	-5.83	1740.87	15% (+/-)	No
% Enrollees with All Other Claims	N/A	78.69	N/A	77.58	N/A	80.61	N/A	-8.14	1332.99	15% (+/-)	No
Aged	N/A	81.28	N/A	80.73	N/A	82.20	N/A	-8.28	803.06	15% (+/-)	No
Disabled	N/A	65.60	N/A	66.40	N/A	64.88	N/A	-2.31	1820.54	15% (+/-)	No
Child	N/A	73.92	N/A	73.57	N/A	72.73	N/A	-0.15	2617.45	15% (+/-)	No
Avg # IP Days per User	N/A	4	N/A	4	N/A	4	N/A	0.02	-98.44	15% (+/-)	No
Aged	N/A	6	N/A	6	N/A	6	N/A	-0.84	-97.75	15% (+/-)	No
Disabled	N/A	10	N/A	9	N/A	9	N/A	1.82	-97.04	15% (+/-)	No
Child	N/A	3	N/A	3	N/A	3	N/A	1.29	-98.19	15% (+/-)	No
Avg # LT Days per User	N/A	3	N/A	3	N/A	3	N/A	-83.17	-71.26	15% (+/-)	No
Aged	N/A	261	N/A	261	N/A	254	N/A	N/A	N/A	15% (+/-)	No
Disabled	N/A	252	N/A	250	N/A	242	N/A	-19.56	-99.95	15% (+/-)	No
Child	N/A	285	N/A	291	N/A	284	N/A	-21.84	-90.34	15% (+/-)	No
	N/A	190	N/A	193	N/A	160	N/A	2.91	-0.33	15% (+/-)	Yes
	N/A	61	N/A	10	N/A	29	N/A	31.61	-99.99	15% (+/-)	No
EXPENDITURES AND USERS BY MAX PGM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$585,221	N/A	\$470,755	N/A	\$496,977	N/A	5.93	282975.75	15% (+/-)	No
FP: Number of Users	N/A	3,755	N/A	2,935	N/A	3,163	N/A	3.79	-99.74	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$156	N/A	\$160	N/A	\$157	N/A	-13.04	-92.04	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$375,373	N/A	\$494,035	N/A	\$614,166	N/A	19.35	99496.86	15% (+/-)	No
RHC: Number of Users	N/A	2,265	N/A	2,814	N/A	3,305	N/A	N/A	N/A	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$166	N/A	\$176	N/A	\$186	N/A	N/A	N/A	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$1,172,808	N/A	\$1,217,271	N/A	\$395,541	N/A	N/A	N/A	15% (+/-)	No
FOHC: Number of Users	N/A	2,270	N/A	1,974	N/A	1,456	N/A	-21.22	-99.99	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$517	N/A	\$617	N/A	\$272	N/A	-15.02	-74.59	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	-7.29	-100.00	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	-	N/A	-	N/A	-	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$17,436,830	N/A	\$13,737,268	N/A	\$17,429,114	N/A	N/A	N/A	15% (+/-)	No
Waiver: Number of Users	N/A	1,258	N/A	1,069	N/A	1,232	N/A	N/A	N/A	15% (+/-)	No
Waiver: Avg Medicaid Pd per User	N/A	\$13,861	N/A	\$12,851	N/A	\$14,147	N/A	N/A	N/A	15% (+/-)	No