

1999-2001 MAX PSF Validation Table
State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	143,603	N/A	151,532	N/A	159,555	N/A	5.52	5.29	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$445,466,527	N/A	\$495,528,143	N/A	\$560,174,992	N/A	11.24	13.05	15% (+/-)	Yes
% with no services (code 0)	N/A	8.11	N/A	8.02	N/A	7.06	N/A	-1.14	-11.95	N/A	N/A
% with FFS only claims (code 1)	N/A	33.61	N/A	38.28	N/A	29.77	N/A	13.90	-22.23	N/A	N/A
% with only cap claims (code 2)	N/A	6.45	N/A	5.66	N/A	5.95	N/A	-12.21	5.10	N/A	N/A
% with only encounter claims (code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% with FFS and cap claims (code 4)	N/A	10.31	N/A	48.04	N/A	57.22	N/A	365.85	19.11	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	0.41	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	41.10	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	N/A	N/A
# with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	4,572	N/A	N/A	N/A	N/A	N/A
% with missing eligibility information (excluding S-SCHIP only)	N/A	.	N/A	.	N/A	2.87	N/A	N/A	N/A	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1,859	N/A	N/A	N/A	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	1.17	N/A	N/A	N/A	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	5,781	N/A	N/A	N/A	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	3.62	N/A	N/A	N/A	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	2,801	N/A	N/A	N/A	N/A	N/A
RESTRICTED BENEFITS ENROLLMENT											
Family Planning enrollees											
# with ONLY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE ANY FP Only	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Aliens with Restricted Benefits											
# Aliens with ONLY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expend for Aliens with restricted benefits ONLY enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
EDB Duals with Restricted Benefits											
# EDB Duals with ONLY restricted benefits enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	.	N/A	.	N/A	0	N/A	N/A	N/A	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	142,051	N/A	148,181	N/A	153,124	N/A	4.32	3.34	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	114,275	N/A	119,498	N/A	123,666	N/A	4.57	3.49	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any LTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Sych. < 21 years)	N/A	.	N/A	.	N/A	3,783	N/A	N/A	N/A	N/A	N/A
% enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.47	N/A	N/A	N/A	N/A	N/A
% AGED enrollees with any LTC claims	N/A	.	N/A	.	N/A	16.76	N/A	N/A	N/A	N/A	N/A
% DISABLED enrollees with any LTC claims	N/A	.	N/A	.	N/A	2.07	N/A	N/A	N/A	N/A	N/A
% CHILD enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.16	N/A	N/A	N/A	N/A	N/A
% ADULT enrollees with any LTC claims	N/A	.	N/A	.	N/A	0.03	N/A	N/A	N/A	N/A	N/A

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Other Eligibility Demographics											
% Records with Valid SSN Format	>=90%	99.40	Yes	99.55	Yes	99.63	Yes	0.15	0.08	10% (+/-)	Yes
#SSNs with duplicate records	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	N/A	N/A
% with County Code	>=95%	98.72	Yes	99.13	Yes	99.37	Yes	0.42	0.24	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	1.36	Yes	1.44	Yes	1.35	Yes	5.63	-5.86	10% (+/-)	Yes
% White (Code 1)	N/A	66.10	N/A	62.53	N/A	59.66	N/A	-5.41	-4.58	10% (+/-)	Yes
% Black (Code 2)	N/A	0.61	N/A	0.59	N/A	0.62	N/A	-2.92	4.85	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	0.20	N/A	0.17	N/A	0.15	N/A	-11.06	-12.27	10% (+/-)	No
% Hispanic/Latino (Code 5)	N/A	0.15	N/A	0.16	N/A	0.18	N/A	5.06	13.30	10% (+/-)	No
% Unknown (Code 9)	<5%	32.66	No	36.30	No	39.13	No	11.15	7.79	10% (+/-)	Yes
% Asian (Code 4)	N/A	.	N/A	.	N/A	0.25	N/A	N/A	N/A	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% More than one race (Code 8)	N/A	.	N/A	.	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% Age 0	2-8%	2.44	Yes	2.35	Yes	2.29	Yes	-4.03	-2.25	10% (+/-)	Yes
% Age 0-20 Years	49-74%	47.39	No	47.08	No	46.78	No	-0.63	-0.65	10% (+/-)	Yes
% Age > 64 Years	5-18%	13.18	Yes	13.63	Yes	13.72	Yes	3.41	0.73	10% (+/-)	Yes
% with century of birth '18' , '19' , '20'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% with Sex code 'M' or 'F'	N/A	.	N/A	.	N/A	100.00	N/A	N/A	N/A	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	58.69	Yes	59.19	Yes	59.44	Yes	0.85	0.42	10% (+/-)	Yes
EDB Dual Eligibles											
Total EDB Duals (Duals confirmed by EDB)	N/A	26,807	N/A	28,737	N/A	29,921	N/A	7.20	4.12	10% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	96.93	Yes	97.05	Yes	97.12	Yes	0.12	0.08	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	97.28	Yes	97.43	Yes	97.42	Yes	0.16	-0.01	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	53.76	Yes	55.00	Yes	55.93	No	2.29	1.69	10% (+/-)	Yes
%EDB Only (50)	N/A	.	N/A	5.86	N/A	5.23	N/A	N/A	-10.63	N/A	N/A
%EDB QMB Only (51)	N/A	.	N/A	0.54	N/A	0.46	N/A	N/A	-14.49	N/A	N/A
%EDB QMB Plus (52)	N/A	.	N/A	33.75	N/A	32.20	N/A	N/A	-4.59	N/A	N/A
%EDB SLMB Only (53)	N/A	.	N/A	1.26	N/A	0.87	N/A	N/A	-30.83	N/A	N/A
%EDB SLMB Plus (54)	N/A	.	N/A	16.61	N/A	17.02	N/A	N/A	2.50	N/A	N/A
% EDB QDWI (55)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB QI-1 (56)	N/A	.	N/A	0.09	N/A	0.04	N/A	N/A	-60.87	N/A	N/A
% EDB QI-2 (57)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
% EDB Other (58)	N/A	.	N/A	4.94	N/A	4.74	N/A	N/A	-4.09	N/A	N/A
% EDB dual type unknown (59)	N/A	.	N/A	35.86	N/A	39.44	N/A	N/A	9.97	N/A	N/A
%EDB dual status unknown (98)	N/A	.	N/A	0.00	N/A	0.00	N/A	N/A	N/A	N/A	N/A
Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB)	N/A	364	N/A	380	N/A	358	N/A	4.40	-5.79	10% (+/-)	Yes
% Non-EDB Duals MSIS Eligibility Only	N/A	65.66	N/A	66.05	N/A	92.46	N/A	0.60	39.98	10% (+/-)	No
% Non-EDB Duals MSIS claims only, 1999-2000 only	N/A	9.62	N/A	8.68	N/A	0.00	N/A	-9.68	-100.00	10% (+/-)	No
% Non-EDB Duals MSIS Elig/Claims Only	N/A	24.73	N/A	25.26	N/A	7.54	N/A	2.18	-70.15	10% (+/-)	No
% Non-EDB Duals Without Valid SSN	N/A	1.10	N/A	1.05	N/A	0.84	N/A	-4.21	-20.39	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	13.46	N/A	10.53	N/A	5.31	N/A	-21.80	-49.58	10% (+/-)	No
Eligibility Characteristics											
% MAX Aged Groups (11,21,31,41,51) >64 yrs.	>=99%	99.90	Yes	99.91	Yes	99.69	Yes	0.01	-0.22	10% (+/-)	Yes
% MAX Child Grps (14,16, 24, 34, 44, 48, 54) and Age <21 Years	>=99%	99.15	Yes	99.11	Yes	99.09	Yes	-0.04	-0.02	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	95.10	Yes	95.14	Yes	95.44	Yes	0.04	0.32	10% (+/-)	Yes
MAX Aged Total	N/A	17,333	N/A	18,743	N/A	19,544	N/A	8.13	4.27	10% (+/-)	Yes
	N/A	2,202	N/A	2,059	N/A	1,919	N/A	-6.49	-6.80	10% (+/-)	Yes
11: Aged, Cash	N/A	3,191	N/A	3,172	N/A	3,204	N/A	-0.60	1.01	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty											

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		Value	Within Range	Value	Within Range	Value	Within Range				
41: Other Aged	N/A	3,587	N/A	3,713	N/A	3,708	N/A	3.51	-0.13	10% (+/-)	Yes
MAX Dis Aged Total	N/A	8,353	N/A	9,799	N/A	10,713	N/A	17.31	9.33	10% (+/-)	Yes
12: Disabled, Cash	N/A	17,789	N/A	18,318	N/A	18,673	N/A	2.97	1.94	10% (+/-)	Yes
22: Disabled, MN	N/A	12,089	N/A	12,153	N/A	12,205	N/A	0.53	0.43	10% (+/-)	Yes
32: Disabled, Poverty	N/A	3,029	N/A	3,025	N/A	3,032	N/A	-0.13	0.23	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	11	N/A	N/A	N/A	10% (+/-)	No
MAX Child Total	N/A	1,009	N/A	1,302	N/A	1,471	N/A	29.04	12.98	10% (+/-)	No
14: AFDC Child, Cash	N/A	1,662	N/A	1,838	N/A	1,954	N/A	10.59	6.31	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	63,617	N/A	65,922	N/A	67,806	N/A	3.62	2.86	10% (+/-)	Yes
24: AFDC Child, MN	N/A	14,295	N/A	12,160	N/A	11,643	N/A	-14.94	-4.25	10% (+/-)	Yes
34: Child Poverty	N/A	420	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
44: Other Child	N/A	3,315	N/A	2,901	N/A	2,663	N/A	-12.49	-8.20	10% (+/-)	Yes
48: Foster Care Child	N/A	37,938	N/A	41,824	N/A	43,971	N/A	10.24	5.13	10% (+/-)	Yes
MAX Adult Total	N/A	3,444	N/A	4,144	N/A	3,802	N/A	20.33	-8.25	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	2,272	N/A	2,220	N/A	2,368	N/A	-2.29	6.67	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	1,933	N/A	2,673	N/A	3,359	N/A	38.28	25.66	10% (+/-)	No
25: AFDC Adult, MN	N/A	43,261	N/A	45,198	N/A	47,101	N/A	4.48	4.21	10% (+/-)	Yes
35: Adult, Poverty	N/A	6,606	N/A	5,698	N/A	5,570	N/A	-13.75	-2.25	10% (+/-)	Yes
45: Other Adult	N/A	136	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
JUNE Eligibility Profile	N/A	3,671	N/A	2,776	N/A	3,449	N/A	-24.38	24.24	10% (+/-)	No
TOTAL ENROLLEES IN JUNE	N/A	115,142	N/A	120,423	N/A	124,598	N/A	4.59	3.47	15% (+/-)	Yes
June % Full Scope Benefits (Code 1)	>80%	90.07	Yes	89.03	Yes	88.43	Yes	-1.15	-0.67	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Restricted Benefits Other (Code 5)	<5%	9.93	No	10.97	No	11.57	No	10.46	5.46	15% (+/-)	Yes
June % Unknown Benefits (Code 9)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	15% (+/-)	No
June % Private Health Insurance (codes 2-4)	2-12%	10.86	Yes	11.13	Yes	10.62	Yes	2.42	-4.58	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	20,792	N/A	17,800	N/A	14,178	N/A	-14.39	-20.35	15% (+/-)	No
June # with M-SCHIP (Code 2)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
June # with S-SCHIP Flag (Code 3)	N/A	725	N/A	1,156	N/A	1,439	N/A	59.45	24.48	15% (+/-)	No
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs)											
% Total Enrollees in MC Anytime During Year	N/A	58.96	N/A	54.84	N/A	65.69	N/A	-6.99	19.79	25% (+)	Yes
# Of Total MC Enrollees	N/A	83,756	N/A	81,264	N/A	100,591	N/A	-2.98	23.78	25% (+)	Yes
% HMO/HIO (Dups)	N/A	99.70	N/A	40.65	N/A	0.00	N/A	-59.23	-100.00	25% (+)	Yes
% Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% LTC (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PACE (Dups)	N/A	19.40	N/A	95.48	N/A	100.00	N/A	392.16	4.73	25% (+)	Yes
% PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in HMO/HIOs	N/A	2.98	N/A	1.09	N/A	0.00	N/A	-63.39	-100.00	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% EDB Duals in PCCM only	N/A	0.01	N/A	2.25	N/A	5.39	N/A	30123.99	139.07	25% (+)	No
Total Non-PCCM MC Enrollees	N/A	83,503	N/A	33,030	N/A	0	N/A	-60.44	-100.00	25% (+)	Yes
% Total Non-PCCM MC Enrollees - Aged	N/A	0.16	N/A	0.21	N/A	.	N/A	34.96	N/A	25% (+)	No

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% Total Non-PCCM MC Enrollees -Disabled	N/A	3.22	N/A	1.40	N/A	.	N/A	-56.55	N/A	25% (+)	No
% Total Non-PCCM MC Enrollees - Child	N/A	53.00	N/A	53.43	N/A	.	N/A	0.81	N/A	25% (+)	No
% Total Non-PCCM MC Adult	N/A	43.62	N/A	44.96	N/A	.	N/A	3.06	N/A	25% (+)	No
TOTAL ENROLLEES IN JUNE BY MC STATUS	N/A	61,408	N/A	7,869	N/A	0	N/A	-87.19	-100.00	25% (+)	Yes
% HMO/HIO only (Code 1)	N/A	115,142	N/A	120,423	N/A	124,598	N/A	4.59	3.47	25% (+)	Yes
% Dental Plan only (Code 2)	N/A	56.39	N/A	0.00	N/A	0.00	N/A	-100.00	N/A	25% (+)	No
% BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% PCCM only (Code 4)	N/A	0.00	N/A	45.22	N/A	60.70	N/A	N/A	34.24	25% (+)	No
% Other MC only (Code 5)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Other MC (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% BHO & PCCM (Code 11)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% Other Combinations (Code 15)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	25% (+)	No
% FFS Only (Code 16)	N/A	43.61	N/A	54.78	N/A	39.30	N/A	25.63	-28.26	25% (+)	Yes
% MC Status Unknown (Code 99)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	N/A	N/A	25% (+)	No
CAPITATION CLAIMS											
Total Cap Payments	N/A	\$72,641,608	N/A	\$12,119,446	N/A	\$4,363,680	N/A	-83.32	-63.99	15% (+/-)	No
HMO/HIO	N/A	\$72,521,318	N/A	\$9,237,601	N/A	\$0	N/A	-87.26	-100.00	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Average Cap Payments to PME (person mo. enroll.) in MC	N/A	\$120,290	N/A	\$2,881,845	N/A	\$4,363,680	N/A	2295.75	51.42	15% (+/-)	No
HMO/HIO	-9-2	1.00	Yes	1.00	Yes	0.99	Yes	-0.47	-0.11	15% (+/-)	Yes
PHP	-9-2	1.00	Yes	1.00	Yes	0.99	Yes	-0.56	-0.05	15% (+/-)	Yes
Average Cap Payment for PME in MC	N/A	\$95	N/A	\$18	N/A	\$5	N/A	-81.17	-72.36	15% (+/-)	No
HMO/HIO	-9-2	1.00	Yes	0.99	Yes	0.99	Yes	-0.56	-0.05	15% (+/-)	Yes
PHP	N/A	\$98	N/A	\$98	N/A	.	N/A	-0.70	N/A	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
HMO/HIO	N/A	\$5	N/A	\$5	N/A	\$5	N/A	-0.56	-0.05	15% (+/-)	Yes
Persons ever enrolled in HMO/HIOs during year	N/A	\$72,633,578	N/A	\$10,332,114	N/A	\$0	N/A	-85.78	-100.00	15% (+/-)	No
Total Cap Payments	N/A	83,503	N/A	33,030	N/A	0	N/A	-60.44	-100.00	15% (+/-)	No
Count of Enrollees	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Count of Enrollees	N/A	\$8,030	N/A	\$1,787,332	N/A	\$4,363,680	N/A	22158.18	144.14	15% (+/-)	No
Persons enrolled in PCCM only	N/A	253	N/A	48,234	N/A	100,591	N/A	18964.82	108.55	15% (+/-)	No
Count of Enrollees	N/A	\$82,654,594	N/A	\$55,798,030	N/A	\$0	N/A	-32.49	-100.00	15% (+/-)	No
Total FFS Payments	N/A	\$4,456,783	N/A	\$3,992,957	N/A	\$0	N/A	-10.41	-100.00	15% (+/-)	No
IP	N/A	\$797,859	N/A	\$420,923	N/A	\$0	N/A	-47.24	-100.00	15% (+/-)	No
LTC	N/A	\$18,710,490	N/A	\$8,532,302	N/A	\$0	N/A	-54.40	-100.00	15% (+/-)	No
Drug	N/A	\$58,689,462	N/A	\$42,851,848	N/A	\$0	N/A	-26.99	-100.00	15% (+/-)	No

All Other (excluding cap payments)

1999-2001 MAX PSF Validation Table
State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average FFS Payments per enrollee	N/A	\$990	N/A	\$1,689	N/A	.	N/A	70.67	N/A	15% (+/-)	No
IP	N/A	\$53	N/A	\$121	N/A	.	N/A	126.50	N/A	15% (+/-)	No
LTC	N/A	\$10	N/A	\$13	N/A	.	N/A	33.37	N/A	15% (+/-)	No
Drug	N/A	\$224	N/A	\$258	N/A	.	N/A	15.29	N/A	15% (+/-)	No
All Other (excluding cash payments)	N/A	\$703	N/A	\$1,297	N/A	.	N/A	84.59	N/A	15% (+/-)	No
FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only) ---NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total Non-Dual FFS Enrollees	N/A	32,541	N/A	86,728	N/A	123,203	N/A	166.52	42.06	15% (+/-)	No
Total Non-Dual FFS Recipients	N/A	23,993	N/A	72,821	N/A	106,493	N/A	203.51	46.24	15% (+/-)	No
Total Non-Dual FFS PYE	N/A	21,231	N/A	65,321	N/A	96,999	N/A	207.66	48.50	15% (+/-)	No
MAX Aged Total	N/A	448	N/A	479	N/A	504	N/A	6.92	5.22	10% (+/-)	Yes
11: Aged, Cash	N/A	68	N/A	76	N/A	68	N/A	11.76	-10.53	10% (+/-)	No
21: Aged, MN	N/A	111	N/A	119	N/A	138	N/A	7.21	15.97	10% (+/-)	No
31: Aged, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
41: Other Aged	N/A	78	N/A	80	N/A	77	N/A	2.56	-3.75	10% (+/-)	Yes
MAX 11-41 Aged	N/A	191	N/A	204	N/A	221	N/A	6.81	8.33	10% (+/-)	Yes
MAX Disabled Total	N/A	5,990	N/A	7,909	N/A	8,230	N/A	32.04	4.06	10% (+/-)	Yes
12: Disabled, Cash	N/A	5,216	N/A	6,823	N/A	7,002	N/A	30.81	2.62	10% (+/-)	Yes
22: Disabled, MN	N/A	305	N/A	512	N/A	569	N/A	67.87	11.13	10% (+/-)	No
32: Disabled, Poverty	N/A	0	N/A	0	N/A	11	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	419	N/A	500	N/A	569	N/A	19.33	13.80	10% (+/-)	No
MAX 12-42 Disabled	N/A	50	N/A	74	N/A	79	N/A	48.00	6.76	10% (+/-)	Yes
MAX Child Total	N/A	19,362	N/A	48,268	N/A	67,800	N/A	149.29	40.47	10% (+/-)	No
14: AFDC Child, Cash	N/A	2,671	N/A	8,317	N/A	11,643	N/A	211.38	39.99	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	66	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
24: AFDC Child, MN	N/A	922	N/A	2,174	N/A	2,659	N/A	135.79	22.31	10% (+/-)	No
34: Child Poverty	N/A	12,735	N/A	31,330	N/A	43,970	N/A	146.01	40.34	10% (+/-)	No
44: Other Child	N/A	483	N/A	2,504	N/A	3,802	N/A	418.43	51.84	10% (+/-)	No
48: Foster Care Child	N/A	674	N/A	1,332	N/A	2,367	N/A	97.63	77.70	10% (+/-)	No
MAX Adult Total	N/A	1,811	N/A	2,611	N/A	3,359	N/A	44.17	28.65	10% (+/-)	No
15: AFDC Adult, Cash	N/A	6,699	N/A	30,072	N/A	46,669	N/A	348.90	55.19	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	1,012	N/A	3,770	N/A	5,526	N/A	272.53	46.58	10% (+/-)	No
25: AFDC Adult, MN	N/A	34	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
35: Adult, Poverty	N/A	875	N/A	1,919	N/A	3,385	N/A	119.31	76.39	10% (+/-)	No
45: Other Adult	N/A	1,105	N/A	2,004	N/A	2,383	N/A	81.36	18.91	10% (+/-)	No
FP Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	592	N/A	1,876	N/A	2,795	N/A	216.89	48.99	10% (+/-)	No
Total Medicaid Amt Paid	N/A	3,081	N/A	20,503	N/A	32,580	N/A	565.47	58.90	10% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	336	N/A	371	N/A	358	N/A	10.42	-3.50	10% (+/-)	Yes
Avg Medicaid Amt Paid per Recipient (User of any service)	N/A	\$94,928,927	N/A	\$211,692,675	N/A	\$313,234,096	N/A	123.00	47.97	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIG GRP	N/A	\$2,917	N/A	\$2,441	N/A	\$2,542	N/A	-16.33	4.16	15% (+/-)	Yes
All Aged	N/A	\$3,957	N/A	\$2,907	N/A	\$2,941	N/A	-26.53	1.18	15% (+/-)	Yes
11: Aged, Cash	N/A	\$6,009	N/A	\$6,401	N/A	\$5,927	N/A	6.53	-7.41	15% (+/-)	Yes
21: Aged, MN	N/A	\$7,238	N/A	\$8,411	N/A	\$8,253	N/A	16.20	-1.87	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$3,341	N/A	\$3,528	N/A	\$3,093	N/A	5.60	-12.34	15% (+/-)	Yes
41: Other Aged	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
12: Disabled, Cash	N/A	\$21,913	N/A	\$23,450	N/A	\$23,454	N/A	7.02	0.02	15% (+/-)	Yes
22: Disabled, MN	N/A	\$628	N/A	\$643	N/A	\$874	N/A	2.51	35.88	15% (+/-)	No
32: Disabled, Poverty	N/A	\$12,186	N/A	\$12,577	N/A	\$13,734	N/A	3.20	9.20	15% (+/-)	Yes
42: Other Disabled	N/A	\$11,331	N/A	\$11,919	N/A	\$13,146	N/A	5.20	10.29	15% (+/-)	Yes

12: Disabled, Cash

1999-2001 MAX PSF Validation Table
State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,705	N/A	\$7,513	N/A	\$8,191	N/A	12.05	9.02	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	\$14,074	N/A	N/A	N/A	15% (+/-)	No
22: Disabled, MN	N/A	\$28,174	N/A	\$28,236	N/A	\$28,113	N/A	0.22	-0.43	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$921	N/A	\$2,402	N/A	\$2,152	N/A	160.66	-10.38	15% (+/-)	Yes
42: Other Disabled	N/A	\$827	N/A	\$1,455	N/A	\$1,833	N/A	75.89	25.96	15% (+/-)	No
44: Child Disabled	N/A	\$863	N/A	\$1,818	N/A	\$2,176	N/A	110.62	19.72	15% (+/-)	No
	N/A	\$948	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$1,056	N/A	\$1,664	N/A	\$1,924	N/A	57.55	15.62	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$543	N/A	\$960	N/A	\$1,180	N/A	76.89	22.94	15% (+/-)	No
24: AFDC Child, MN	N/A	\$927	N/A	\$1,662	N/A	\$1,791	N/A	79.18	7.76	15% (+/-)	Yes
34: Child, Poverty	N/A	\$6,378	N/A	\$11,955	N/A	\$13,727	N/A	87.45	14.82	15% (+/-)	Yes
44: Other Child	N/A	\$563	N/A	\$515	N/A	\$785	N/A	-8.47	52.34	15% (+/-)	No
46: Foster Care Child	N/A	\$450	N/A	\$1,294	N/A	\$1,563	N/A	187.65	20.76	15% (+/-)	No
48: Adult Child	N/A	\$782	N/A	\$2,230	N/A	\$2,685	N/A	185.21	20.43	15% (+/-)	No
	N/A	\$187	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$602	N/A	\$1,485	N/A	\$1,897	N/A	146.56	27.69	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$777	N/A	\$1,656	N/A	\$1,952	N/A	113.04	17.89	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$425	N/A	\$1,509	N/A	\$1,893	N/A	254.79	25.42	15% (+/-)	No
35: Adult, Poverty	N/A	\$188	N/A	\$1,049	N/A	\$1,281	N/A	458.64	22.10	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$8,176,796	N/A	\$24,237,924	N/A	\$29,126,695	N/A	196.42	20.17	15% (+/-)	No
IP: Number of Users	N/A	1,396	N/A	4,669	N/A	6,395	N/A	234.46	36.97	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$5,857	N/A	\$5,191	N/A	\$4,555	N/A	-11.37	-12.26	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	6	N/A	-19.24	-9.95	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$30,991	N/A	\$30,124	N/A	\$158,663	N/A	-2.80	426.70	15% (+/-)	No
MH Aged: Number of Users	N/A	2	N/A	3	N/A	3	N/A	50.00	0.00	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$15,496	N/A	\$10,041	N/A	\$52,888	N/A	-35.20	426.70	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$570,937	N/A	\$1,466,540	N/A	\$1,945,475	N/A	156.87	32.66	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	26	N/A	69	N/A	134	N/A	165.38	94.20	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,959	N/A	\$21,254	N/A	\$14,518	N/A	-3.21	-31.69	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$923,131	N/A	\$765,000	N/A	\$747,276	N/A	-17.13	-2.32	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	8	N/A	6	N/A	5	N/A	-25.00	-16.67	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$115,391	N/A	\$127,500	N/A	\$149,455	N/A	10.49	17.22	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$3,866,631	N/A	\$3,895,245	N/A	\$3,862,924	N/A	0.74	-0.83	15% (+/-)	Yes
NF Number of Users	N/A	172	N/A	194	N/A	182	N/A	12.79	-6.19	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,480	N/A	\$20,079	N/A	\$21,225	N/A	-10.68	5.71	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$4,078,697	N/A	\$18,306,502	N/A	\$29,197,197	N/A	348.83	59.49	15% (+/-)	No
Physician: Number of Users	N/A	16,422	N/A	57,003	N/A	85,391	N/A	247.11	49.80	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$248	N/A	\$321	N/A	\$342	N/A	29.30	6.47	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$2,013,318	N/A	\$7,405,008	N/A	\$11,818,560	N/A	267.80	59.60	15% (+/-)	No
Dental: Number of Users	N/A	9,268	N/A	30,925	N/A	47,708	N/A	233.68	54.27	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$217	N/A	\$239	N/A	\$248	N/A	10.23	3.46	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,252,455	N/A	\$4,174,814	N/A	\$4,429,771	N/A	28.36	6.11	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	2,585	N/A	9,383	N/A	12,994	N/A	262.98	38.48	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$1,258	N/A	\$445	N/A	\$341	N/A	-64.64	-23.38	15% (+/-)	No
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,739,017	N/A	\$13,865,385	N/A	\$24,773,352	N/A	192.58	78.67	15% (+/-)	No
OPD Number of Users	N/A	8,641	N/A	22,769	N/A	35,961	N/A	163.50	57.94	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$548	N/A	\$609	N/A	\$689	N/A	11.04	13.13	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$724,764	N/A	\$3,015,941	N/A	\$5,904,324	N/A	316.13	95.77	15% (+/-)	No
Clinic: Number of Users	N/A	3,285	N/A	11,638	N/A	19,737	N/A	254.28	69.59	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$221	N/A	\$259	N/A	\$299	N/A	17.46	15.44	15% (+/-)	No

1999-2001 MAX PSF Validation Table
State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$1,840,209	N/A	\$3,250,327	N/A	\$4,064,401	N/A	76.63	25.05	15% (+/-)	No
HH: Number of Users	N/A	758	N/A	1,337	N/A	1,727	N/A	76.39	29.17	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$2,428	N/A	\$2,431	N/A	\$2,353	N/A	0.14	-3.19	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$820,218	N/A	\$8,750,108	N/A	\$14,298,706	N/A	966.80	63.41	15% (+/-)	No
Lab/Xray: Number of Users	N/A	7,339	N/A	39,965	N/A	61,866	N/A	444.56	54.80	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$112	N/A	\$219	N/A	\$231	N/A	95.90	5.56	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$12,270,229	N/A	\$27,949,731	N/A	\$41,877,710	N/A	127.78	49.83	15% (+/-)	No
Drugs: Number of Users	N/A	16,335	N/A	53,700	N/A	79,694	N/A	228.74	48.41	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$751	N/A	\$520	N/A	\$525	N/A	-30.71	0.96	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$35,867,711	N/A	\$59,884,262	N/A	\$87,179,817	N/A	66.96	45.58	15% (+/-)	No
Other Services: Number of Users	N/A	4,463	N/A	12,734	N/A	18,428	N/A	185.32	44.71	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$8,037	N/A	\$4,703	N/A	\$4,731	N/A	-41.48	0.60	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$719,984	N/A	\$1,479,696	N/A	\$1,970,058	N/A	105.52	33.14	15% (+/-)	No
Transportation: Number of Users	N/A	2,285	N/A	5,691	N/A	7,614	N/A	149.06	33.79	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$315	N/A	\$260	N/A	\$259	N/A	-17.48	-0.49	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,395,116	N/A	\$3,610,167	N/A	\$5,076,913	N/A	50.73	40.63	15% (+/-)	No
PCS: Number of Users	N/A	366	N/A	685	N/A	1,279	N/A	87.16	86.72	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,544	N/A	\$5,270	N/A	\$3,969	N/A	-19.46	-24.68	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,049	N/A	\$25	N/A	\$3,465	N/A	-97.62	13760.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	5	N/A	4	N/A	514	N/A	-20.00	12750.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$210	N/A	\$6	N/A	\$7	N/A	-97.02	7.86	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$8,490	N/A	\$54,598	N/A	\$219,617	N/A	543.09	302.24	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	57	N/A	289	N/A	1,162	N/A	407.02	302.08	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$149	N/A	\$189	N/A	\$189	N/A	26.84	0.04	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$27,367	N/A	\$89,928	N/A	\$147,783	N/A	228.60	64.33	15% (+/-)	No
Hospice: Number of Users	N/A	19	N/A	28	N/A	37	N/A	47.37	32.14	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$1,440	N/A	\$3,212	N/A	\$3,994	N/A	122.98	24.36	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$1,882,087	N/A	\$3,158,388	N/A	\$3,861,536	N/A	67.81	22.26	15% (+/-)	No
DME: Number of Users	N/A	3,686	N/A	11,378	N/A	16,365	N/A	208.68	43.83	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$511	N/A	\$278	N/A	\$236	N/A	-45.64	-14.99	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$210,836	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	78	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$2,703	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$10,251,168	N/A	\$25,612,573	N/A	\$40,761,397	N/A	149.85	59.15	15% (+/-)	No
Psych. Services: Number of Users	N/A	3,021	N/A	10,323	N/A	16,387	N/A	241.71	58.74	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,393	N/A	\$2,481	N/A	\$2,487	N/A	-26.88	0.25	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY MAX TOS											
Inpatient Hospital (TOS 01)	N/A	\$251	N/A	\$279	N/A	\$236	N/A	11.22	-15.41	15% (+/-)	No
Aged	N/A	\$456	N/A	\$631	N/A	\$313	N/A	38.17	-50.33	15% (+/-)	No
Disabled	N/A	\$1,061	N/A	\$1,270	N/A	\$1,088	N/A	19.68	-14.37	15% (+/-)	Yes
Child	N/A	\$49	N/A	\$134	N/A	\$110	N/A	172.31	-17.63	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$99	N/A	\$247	N/A	\$269	N/A	149.57	8.79	15% (+/-)	Yes
Blind	N/A	\$166	N/A	\$71	N/A	\$54	N/A	-57.15	-23.23	15% (+/-)	No
Deaf	N/A	\$3,103	N/A	\$3,132	N/A	\$3,081	N/A	0.93	-1.62	15% (+/-)	Yes
Other	N/A	\$612	N/A	\$465	N/A	\$429	N/A	-24.01	-7.79	15% (+/-)	Yes

Aged
Disabled

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$17	N/A	\$20	N/A	\$24	N/A	16.45	17.42	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$1	N/A	92.49	227.20	15% (+/-)	No
Days (TOS=16)	N/A	\$377	N/A	\$322	N/A	\$340	N/A	-14.53	5.47	15% (+/-)	Yes
	N/A	\$1,021	N/A	\$1,166	N/A	\$1,118	N/A	14.14	-4.08	15% (+/-)	Yes
Aged	N/A	\$1,657	N/A	\$1,951	N/A	\$2,212	N/A	17.69	13.41	15% (+/-)	Yes
Disabled	N/A	\$62	N/A	\$110	N/A	\$152	N/A	76.40	38.05	15% (+/-)	No
Child	N/A	\$70	N/A	\$221	N/A	\$275	N/A	214.92	24.06	15% (+/-)	No
All Other Services	N/A	\$2,123	N/A	\$1,768	N/A	\$1,912	N/A	-16.72	8.11	15% (+/-)	Yes
Adult	N/A	\$1,429	N/A	\$1,473	N/A	\$1,415	N/A	3.14	-4.00	15% (+/-)	Yes
	N/A	\$8,856	N/A	\$8,891	N/A	\$10,005	N/A	0.40	12.54	15% (+/-)	Yes
Aged	N/A	\$699	N/A	\$1,191	N/A	\$1,547	N/A	70.54	29.89	15% (+/-)	No
Disabled	N/A	\$280	N/A	\$825	N/A	\$1,019	N/A	194.28	23.42	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TOS											
% Enrollees with IP Claims (TOS=01)	N/A	4.29	N/A	5.38	N/A	5.19	N/A	25.49	-3.58	15% (+/-)	Yes
	N/A	8.48	N/A	7.93	N/A	7.14	N/A	-6.47	-9.96	15% (+/-)	Yes
Aged	N/A	11.92	N/A	12.56	N/A	12.73	N/A	5.33	1.42	15% (+/-)	Yes
Disabled	N/A	1.85	N/A	2.90	N/A	2.70	N/A	56.54	-6.86	15% (+/-)	Yes
Child	N/A	4.25	N/A	7.44	N/A	7.45	N/A	74.85	0.18	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	0.64	N/A	0.31	N/A	0.26	N/A	-50.70	-16.15	15% (+/-)	No
	N/A	15.18	N/A	14.82	N/A	13.49	N/A	-2.35	-8.98	15% (+/-)	Yes
Aged	N/A	2.04	N/A	1.78	N/A	1.64	N/A	-12.47	-7.99	15% (+/-)	Yes
Disabled	N/A	0.08	N/A	0.12	N/A	0.16	N/A	40.40	38.57	15% (+/-)	No
Child	N/A	0.01	N/A	0.01	N/A	0.03	N/A	-10.89	93.31	15% (+/-)	No
% With ratio of LT days/enroll days > 1	N/A	0.00	N/A	0.74	N/A	0.00	N/A	N/A	-100.00	15% (+/-)	No
% Enrollees with Drug Claims (TOS=16)	N/A	50.20	N/A	61.92	N/A	64.69	N/A	23.35	4.47	15% (+/-)	Yes
	N/A	68.08	N/A	64.51	N/A	62.10	N/A	-5.25	-3.73	15% (+/-)	Yes
Aged	N/A	80.15	N/A	83.53	N/A	85.29	N/A	4.21	2.11	15% (+/-)	Yes
Disabled	N/A	45.54	N/A	58.70	N/A	62.04	N/A	28.89	5.69	15% (+/-)	Yes
Child	N/A	35.39	N/A	61.36	N/A	64.92	N/A	73.35	5.81	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	69.07	N/A	81.16	N/A	84.06	N/A	17.51	3.57	15% (+/-)	Yes
	N/A	44.20	N/A	46.14	N/A	41.87	N/A	4.39	-9.26	15% (+/-)	Yes
Aged	N/A	87.95	N/A	90.29	N/A	91.58	N/A	2.66	1.43	15% (+/-)	Yes
Disabled	N/A	71.10	N/A	83.47	N/A	86.92	N/A	17.39	4.13	15% (+/-)	Yes
Child	N/A	48.40	N/A	75.61	N/A	79.03	N/A	56.24	4.52	15% (+/-)	Yes
Avg # IP Days per User	N/A	8	N/A	7	N/A	6	N/A	-19.24	-9.95	15% (+/-)	Yes
	N/A	9	N/A	12	N/A	8	N/A	36.67	-35.40	15% (+/-)	No
Aged	N/A	12	N/A	12	N/A	11	N/A	3.95	-9.30	15% (+/-)	Yes
Disabled	N/A	5	N/A	6	N/A	5	N/A	15.36	-9.99	15% (+/-)	Yes
Child	N/A	3	N/A	5	N/A	5	N/A	32.11	4.84	15% (+/-)	Yes
Avg # LT Days per User	N/A	200	N/A	150	N/A	120	N/A	-24.70	-20.09	15% (+/-)	No
	N/A	244	N/A	238	N/A	233	N/A	-2.39	-2.06	15% (+/-)	Yes
Aged	N/A	200	N/A	161	N/A	152	N/A	-19.48	-5.56	15% (+/-)	Yes
Disabled	N/A	23	N/A	23	N/A	22	N/A	-2.87	-1.02	15% (+/-)	Yes
Child	N/A	6	N/A	13	N/A	11	N/A	108.33	-14.00	15% (+/-)	Yes
% Enrollees with Delivery	N/A	1.69	N/A	2.55	N/A	2.23	N/A	50.49	-12.37	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE											
	N/A	\$215,228	N/A	\$1,336,665	N/A	\$2,375,853	N/A	521.05	77.74	15% (+/-)	No
FP: Total Medicaid Paid (Program Type 2)	N/A	1,680	N/A	8,080	N/A	12,579	N/A	380.95	55.68	15% (+/-)	No
FP: Number of Users	N/A	\$128	N/A	\$165	N/A	\$189	N/A	29.13	14.17	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$483,030	N/A	\$1,834,968	N/A	\$3,865,959	N/A	279.89	110.68	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	2,522	N/A	8,426	N/A	14,615	N/A	234.10	73.45	15% (+/-)	No
RHC: Number of Users											

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		Value	Within Range	Value	Within Range	Value	Within Range				
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$192	N/A	\$218	N/A	\$265	N/A	13.70	21.47	15% (+/-)	No
RHC: Total Medicaid Pd (Program Type 4)	N/A	\$176,131	N/A	\$931,445	N/A	\$1,734,980	N/A	428.84	86.27	15% (+/-)	No
FQHC: Number of Users	N/A	742	N/A	3,179	N/A	5,333	N/A	328.44	67.76	15% (+/-)	No
FQHC: Avg Medicaid Pd per User	N/A	\$237	N/A	\$293	N/A	\$325	N/A	23.43	11.03	15% (+/-)	Yes
FQHC: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	\$25,275,886	N/A	\$30,788,504	N/A	\$35,528,186	N/A	21.81	15.39	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	900	N/A	1,058	N/A	1,264	N/A	17.56	19.47	15% (+/-)	No
Waiver: Number of Users	N/A	\$28,084	N/A	\$29,101	N/A	\$28,108	N/A	3.62	-3.41	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, and duals with missing eligibility information)—NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past.											
Total EDB Dual FFS Enrollees	N/A	26,007	N/A	28,423	N/A	29,921	N/A	9.29	5.27	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	23,648	N/A	26,145	N/A	27,735	N/A	10.56	6.08	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	22,731	N/A	25,245	N/A	26,666	N/A	11.06	5.63	15% (+/-)	Yes
	N/A	5.20	N/A	5.92	N/A	5.23	N/A	13.82	-11.61	15% (+/-)	Yes
% EDB Only Dual (Code 50)	N/A	0.52	N/A	0.55	N/A	0.46	N/A	5.06	-15.43	15% (+/-)	No
% QMB Only (Code 51)	N/A	37.23	N/A	34.12	N/A	32.20	N/A	-8.36	-5.63	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	1.85	N/A	1.27	N/A	0.87	N/A	-31.47	-31.58	15% (+/-)	No
% SLMB Only (Code 53)	N/A	16.86	N/A	16.79	N/A	17.02	N/A	-0.45	1.38	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QDVI (Code 55)	N/A	0.16	N/A	0.09	N/A	0.04	N/A	-39.74	-61.30	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	N/A	N/A	15% (+/-)	No
% QI 2 (Code 57)	N/A	5.50	N/A	5.00	N/A	4.74	N/A	-9.08	-5.14	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	32.67	N/A	36.26	N/A	39.44	N/A	10.98	8.76	15% (+/-)	Yes
% Dual Type Unknown (Code 59)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	15% (+/-)	Yes
% EDB Duals with EDB HIC	N/A	0.03	N/A	0.04	N/A	0.05	N/A	30.71	42.49	15% (+/-)	No
% EDB Duals with Spanish Language	N/A	6.91	N/A	7.22	N/A	6.99	N/A	4.48	-3.20	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	N/A	.	N/A	.	N/A	94.54	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid Reported HIC	N/A	.	N/A	.	N/A	96.29	N/A	N/A	N/A	15% (+/-)	No
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	16,752	N/A	18,193	N/A	19,040	N/A	8.60	4.66	10% (+/-)	Yes
MAX Aged EDB Dual FFS Total	N/A	2,105	N/A	1,978	N/A	1,851	N/A	-6.03	-6.42	10% (+/-)	Yes
11: Aged, Cash	N/A	3,034	N/A	3,034	N/A	3,066	N/A	0.00	1.05	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	3,509	N/A	3,631	N/A	3,631	N/A	3.48	0.00	10% (+/-)	Yes
41: Other Aged	N/A	8,104	N/A	9,550	N/A	10,492	N/A	17.84	9.86	10% (+/-)	Yes
MAX Disabled EDB Dual FFS Total	N/A	9,111	N/A	9,947	N/A	10,443	N/A	9.18	4.99	10% (+/-)	Yes
12: Disabled, Cash	N/A	4,789	N/A	5,069	N/A	5,203	N/A	5.85	2.64	10% (+/-)	Yes
22: Disabled, MN	N/A	2,277	N/A	2,394	N/A	2,463	N/A	5.14	2.88	10% (+/-)	Yes
32: Disabled, Poverty	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
42: Other Disabled	N/A	547	N/A	771	N/A	902	N/A	40.95	16.99	10% (+/-)	No
June	N/A	1,498	N/A	1,713	N/A	1,875	N/A	14.35	9.46	10% (+/-)	Yes
TOTAL EDB DUAL FFS ENROLLEES IN JUNE	N/A	24,934	N/A	27,032	N/A	28,354	N/A	8.41	4.89	10% (+/-)	Yes
Type of Medicare											
June	N/A	1.66	N/A	1.71	N/A	1.86	N/A	2.91	8.31	15% (+/-)	Yes
% with Part A Medicare	N/A	0.73	N/A	0.80	N/A	0.86	N/A	8.96	7.75	15% (+/-)	Yes
June	N/A	97.61	N/A	97.49	N/A	97.29	N/A	-0.12	-0.21	15% (+/-)	Yes
June											
Original Reason for Medicare Entitlement											
June	N/A	58.35	N/A	58.06	N/A	57.75	N/A	-0.49	-0.54	15% (+/-)	Yes
% Aged (Code 0)	N/A	41.07	N/A	41.39	N/A	41.70	N/A	0.78	0.74	15% (+/-)	Yes
% Disabled (Code 1)											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
% FSPD (Code 2)	N/A	0.20	N/A	0.18	N/A	0.17	N/A	-8.50	-8.66	15% (+/-)	Yes
Total Medicaid Amt Paid	N/A	0.38	N/A	0.37	N/A	0.39	N/A	-3.88	5.95	15% (+/-)	Yes
% Disabled with FSPD (Code 3)	N/A	\$194,191,519	N/A	\$214,266,659	N/A	\$240,131,795	N/A	10.34	12.07	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	\$7,467	N/A	\$7,538	N/A	\$8,026	N/A	0.96	6.46	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any service)	N/A	\$8,212	N/A	\$8,195	N/A	\$8,658	N/A	-0.20	5.65	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$6,764	N/A	\$6,784	N/A	\$7,123	N/A	0.29	5.00	15% (+/-)	Yes
11: Aged, Cash	N/A	\$5,992	N/A	\$6,582	N/A	\$6,904	N/A	9.84	4.91	15% (+/-)	Yes
21: Aged, MN	N/A	\$3,171	N/A	\$3,550	N/A	\$4,019	N/A	11.94	13.22	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
41: Other Aged	N/A	\$23,212	N/A	\$23,775	N/A	\$25,870	N/A	2.42	8.81	15% (+/-)	Yes
All Disabled	N/A	\$1,188	N/A	\$1,393	N/A	\$1,580	N/A	17.26	13.45	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$8,839	N/A	\$9,038	N/A	\$9,835	N/A	2.25	8.82	15% (+/-)	Yes
22: Disabled, MN	N/A	\$9,550	N/A	\$10,124	N/A	\$11,164	N/A	6.01	10.27	15% (+/-)	Yes
32: Disabled, Poverty	N/A	\$5,691	N/A	\$5,547	N/A	\$6,027	N/A	-2.52	8.64	15% (+/-)	Yes
42: Other Disabled	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$3,359,780	N/A	\$4,069,929	N/A	\$4,870,277	N/A	21.14	19.66	15% (+/-)	No
IP: Number of Users	N/A	2,908	N/A	3,116	N/A	3,200	N/A	7.15	2.70	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$1,155	N/A	\$1,306	N/A	\$1,522	N/A	13.05	16.52	15% (+/-)	No
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	7	N/A	7	N/A	1.23	-1.13	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$267,657	N/A	\$207,531	N/A	\$317,550	N/A	-22.46	53.01	15% (+/-)	No
MH Aged: Number of Users	N/A	3	N/A	3	N/A	5	N/A	0.00	66.67	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$89,219	N/A	\$69,177	N/A	\$63,510	N/A	-22.46	-8.19	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$616	N/A	N/A	N/A	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	1	N/A	N/A	N/A	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	\$616	N/A	N/A	N/A	15% (+/-)	No
ICF/MR: Total Medicaid Paid (TOS 05)	N/A	\$722,057	N/A	\$877,888	N/A	\$937,530	N/A	21.58	6.79	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	7	N/A	9	N/A	8	N/A	28.57	-11.11	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$103,151	N/A	\$97,543	N/A	\$117,191	N/A	-5.44	20.14	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$71,867,292	N/A	\$72,839,671	N/A	\$76,237,634	N/A	1.35	4.66	15% (+/-)	Yes
NF: Number of Users	N/A	3,449	N/A	3,575	N/A	3,445	N/A	3.65	-3.64	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,837	N/A	\$20,375	N/A	\$22,130	N/A	-2.22	8.61	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$3,585,849	N/A	\$4,380,556	N/A	\$5,038,415	N/A	22.16	15.02	15% (+/-)	No
Physician: Number of Users	N/A	13,022	N/A	14,124	N/A	14,844	N/A	8.46	5.10	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$275	N/A	\$310	N/A	\$339	N/A	12.63	9.44	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$1,236,052	N/A	\$1,218,469	N/A	\$1,171,604	N/A	-1.42	-3.85	15% (+/-)	Yes
Dental: Number of Users	N/A	4,549	N/A	4,610	N/A	4,569	N/A	1.34	-0.89	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$272	N/A	\$264	N/A	\$256	N/A	-2.73	-2.98	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$638,651	N/A	\$839,676	N/A	\$898,530	N/A	31.48	7.01	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	4,106	N/A	5,005	N/A	4,942	N/A	21.89	-1.26	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$156	N/A	\$168	N/A	\$182	N/A	7.86	8.37	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$4,277,332	N/A	\$5,305,127	N/A	\$5,940,913	N/A	24.03	11.98	15% (+/-)	Yes
OPD: Number of Users	N/A	9,149	N/A	9,540	N/A	10,309	N/A	4.27	8.06	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$468	N/A	\$556	N/A	\$576	N/A	18.95	3.63	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$670,976	N/A	\$575,878	N/A	\$597,883	N/A	-14.17	3.82	15% (+/-)	Yes
Clinic: Number of Users	N/A	3,776	N/A	3,281	N/A	3,303	N/A	-13.11	0.67	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$178	N/A	\$176	N/A	\$181	N/A	-1.22	3.13	15% (+/-)	Yes

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
HH: Total Medicaid Paid (TOS 13)	N/A	\$2,720,060	N/A	\$3,759,154	N/A	\$3,914,233	N/A	38.20	4.13	15% (+/-)	Yes
HH: Number of Users	N/A	1,559	N/A	1,556	N/A	1,610	N/A	-0.19	3.47	15% (+/-)	Yes
HH: Avg Medicaid Pd per User	N/A	\$1,745	N/A	\$2,416	N/A	\$2,431	N/A	38.47	0.63	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$75,105	N/A	\$391,796	N/A	\$605,137	N/A	421.66	54.45	15% (+/-)	No
Lab/Xray: Number of Users	N/A	931	N/A	1,767	N/A	2,228	N/A	89.80	26.09	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$81	N/A	\$222	N/A	\$272	N/A	174.86	22.49	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$45,675,755	N/A	\$56,348,844	N/A	\$66,178,424	N/A	23.37	17.44	15% (+/-)	No
Drugs: Number of Users	N/A	22,724	N/A	25,127	N/A	26,775	N/A	10.57	6.56	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,010	N/A	\$2,243	N/A	\$2,472	N/A	11.57	10.22	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$47,433,137	N/A	\$57,106,747	N/A	\$66,462,943	N/A	20.39	16.38	15% (+/-)	No
Other Services: Number of Users	N/A	3,138	N/A	3,772	N/A	4,007	N/A	20.20	6.23	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$15,116	N/A	\$15,140	N/A	\$16,587	N/A	0.16	9.56	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,713,596	N/A	\$2,000,656	N/A	\$2,259,150	N/A	16.75	12.92	15% (+/-)	Yes
Transportation: Number of Users	N/A	5,104	N/A	5,349	N/A	5,525	N/A	4.80	3.29	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$336	N/A	\$374	N/A	\$409	N/A	11.40	9.32	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$15,598	N/A	\$38,113	N/A	\$97,880	N/A	144.35	156.82	15% (+/-)	No
PCS: Number of Users	N/A	3	N/A	6	N/A	14	N/A	100.00	133.33	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$5,199	N/A	\$6,352	N/A	\$6,991	N/A	22.17	10.06	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$35	N/A	\$4,350	N/A	N/A	12328.57	15% (+/-)	No
Target Case Management: Number of Users	N/A	0	N/A	5	N/A	625	N/A	N/A	12400.00	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	\$7	N/A	\$7	N/A	N/A	-0.57	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$27,847	N/A	\$21,162	N/A	\$15,292	N/A	-24.01	-27.74	15% (+/-)	No
Rehab Services: Number of Users	N/A	12	N/A	15	N/A	9	N/A	25.00	-40.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,321	N/A	\$1,411	N/A	\$1,699	N/A	-39.20	20.44	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$5,450	N/A	\$40,898	N/A	\$69,644	N/A	650.42	70.29	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	93	N/A	147	N/A	229	N/A	58.06	55.78	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$59	N/A	\$278	N/A	\$304	N/A	374.76	9.31	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$60,177	N/A	\$139,146	N/A	\$210,101	N/A	131.23	50.99	15% (+/-)	No
Hospice: Number of Users	N/A	27	N/A	36	N/A	37	N/A	33.33	2.78	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$2,229	N/A	\$3,865	N/A	\$5,678	N/A	73.42	46.91	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$982,047	N/A	\$1,191,648	N/A	\$1,159,835	N/A	21.34	-2.67	15% (+/-)	Yes
DME: Number of Users	N/A	3,870	N/A	5,100	N/A	5,241	N/A	31.78	2.76	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$254	N/A	\$234	N/A	\$221	N/A	-7.92	-5.29	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$45,840	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	72	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$637	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$7,903,525	N/A	\$2,144,933	N/A	\$2,522,317	N/A	-72.86	17.59	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,425	N/A	1,547	N/A	1,830	N/A	-36.21	18.29	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,259	N/A	\$1,387	N/A	\$1,378	N/A	-57.46	-0.59	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED TYPE OF SERVICE											
Inpatient Hospital (TOS=01)	N/A	\$129	N/A	\$143	N/A	\$163	N/A	10.84	13.67	15% (+/-)	Yes
	N/A	\$96	N/A	\$96	N/A	\$102	N/A	0.62	6.08	15% (+/-)	Yes
	N/A	\$189	N/A	\$219	N/A	\$249	N/A	15.89	13.55	15% (+/-)	Yes
Aged Disabled (TOS=02,04,05,07)	N/A	\$2,801	N/A	\$2,601	N/A	\$2,590	N/A	-7.16	-0.42	15% (+/-)	Yes
	N/A	\$4,080	N/A	\$3,791	N/A	\$3,795	N/A	-7.09	0.11	15% (+/-)	Yes
	N/A	\$495	N/A	\$498	N/A	\$501	N/A	0.73	0.54	15% (+/-)	Yes
Aged Disabled (TOS=08)	N/A	\$1,756	N/A	\$1,983	N/A	\$2,212	N/A	12.88	11.56	15% (+/-)	Yes
Drugs (TOS=16)											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$1,465	N/A	\$1,647	N/A	\$1,843	N/A	12.40	11.95	15% (+/-)	Yes
	N/A	\$2,301	N/A	\$2,615	N/A	\$2,920	N/A	13.64	11.67	15% (+/-)	Yes
Aged	N/A	\$2,780	N/A	\$2,812	N/A	\$3,061	N/A	1.15	8.86	15% (+/-)	Yes
Disabled	N/A	\$1,123	N/A	\$1,250	N/A	\$1,382	N/A	11.27	10.55	15% (+/-)	Yes
All Other Services	N/A	\$5,854	N/A	\$5,706	N/A	\$6,165	N/A	-2.53	8.05	15% (+/-)	Yes
% OF ENROLLEES WITH CLAIMS BY SELECTED TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	11.18	N/A	10.96	N/A	10.69	N/A	-1.96	-2.45	15% (+/-)	Yes
Aged	N/A	9.62	N/A	9.29	N/A	8.83	N/A	-3.35	-5.01	15% (+/-)	Yes
Disabled	N/A	14.01	N/A	13.96	N/A	13.97	N/A	-0.29	0.05	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	13.30	N/A	12.62	N/A	11.56	N/A	-5.14	-8.37	15% (+/-)	Yes
Aged	N/A	19.35	N/A	18.27	N/A	16.85	N/A	-5.59	-7.78	15% (+/-)	Yes
Disabled	N/A	2.38	N/A	2.62	N/A	2.40	N/A	10.17	-8.40	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	87.38	N/A	88.40	N/A	89.49	N/A	1.18	1.22	15% (+/-)	Yes
Aged	N/A	87.58	N/A	88.58	N/A	89.65	N/A	1.15	1.20	15% (+/-)	Yes
Disabled	N/A	87.26	N/A	88.32	N/A	89.52	N/A	1.22	1.37	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	58.11	N/A	60.01	N/A	59.64	N/A	3.28	-0.63	15% (+/-)	Yes
Aged	N/A	45.73	N/A	47.60	N/A	46.53	N/A	4.10	-2.24	15% (+/-)	Yes
Disabled	N/A	80.79	N/A	82.07	N/A	82.51	N/A	1.59	0.54	15% (+/-)	Yes
Average Days per User (TOS 01)	N/A	7	N/A	7	N/A	7	N/A	1.23	-1.13	15% (+/-)	Yes
Aged	N/A	7	N/A	7	N/A	7	N/A	5.90	-6.86	15% (+/-)	Yes
Disabled	N/A	8	N/A	7	N/A	8	N/A	-3.99	3.89	15% (+/-)	Yes
Average Days per User (TOS 02, 04, 05, 07)	N/A	240	N/A	227	N/A	227	N/A	-5.36	0.19	15% (+/-)	Yes
Aged	N/A	242	N/A	231	N/A	231	N/A	-4.64	0.17	15% (+/-)	Yes
Disabled	N/A	204	N/A	177	N/A	177	N/A	-13.46	-0.13	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PROGRAM TYPE											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$61,426	N/A	\$85,753	N/A	\$96,374	N/A	39.60	12.39	15% (+/-)	Yes
FP: Number of Users	N/A	306	N/A	368	N/A	431	N/A	20.26	17.12	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$201	N/A	\$233	N/A	\$224	N/A	16.08	-4.04	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$274,468	N/A	\$347,530	N/A	\$344,538	N/A	26.62	-0.86	15% (+/-)	Yes
RHC: Number of Users	N/A	2,185	N/A	2,382	N/A	2,321	N/A	9.02	-2.56	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$126	N/A	\$146	N/A	\$148	N/A	16.15	1.74	15% (+/-)	Yes
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$39,274	N/A	\$58,190	N/A	\$80,338	N/A	48.16	38.06	15% (+/-)	No
FOHC: Number of Users	N/A	396	N/A	467	N/A	519	N/A	17.93	11.13	15% (+/-)	Yes
FOHC: Avg Medicaid Pd per User	N/A	\$99	N/A	\$125	N/A	\$155	N/A	25.64	24.23	15% (+/-)	No
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$44,205,011	N/A	\$51,812,478	N/A	\$58,897,505	N/A	17.21	13.67	15% (+/-)	Yes
Waiver: Number of Users	N/A	1,968	N/A	2,190	N/A	2,367	N/A	11.28	8.08	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$22,462	N/A	\$23,659	N/A	\$24,883	N/A	5.33	5.17	15% (+/-)	Yes
FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only) ----NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001											
Total FFS Enrollees	N/A	58,548	N/A	115,151	N/A	153,124	N/A	96.68	32.98	15% (+/-)	No
# FFS Recipients	N/A	47,641	N/A	98,966	N/A	134,228	N/A	107.73	35.63	15% (+/-)	No
% Enrollees who are Recipients	65-90%	81.37	Yes	85.94	Yes	87.66	Yes	5.62	2.00	15% (+/-)	Yes
% Aged who are Recipients	90-100%	89.62	No	90.54	Yes	91.26	Yes	1.02	0.80	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.58	Yes	92.98	Yes	94.00	Yes	1.52	1.10	15% (+/-)	Yes
% Child who are Recipients	80-100%	75.45	No	85.96	Yes	88.69	Yes	13.93	3.17	15% (+/-)	Yes
%Adults who are Recipients	80-100%	54.72	No	78.95	No	82.17	Yes	44.29	4.08	15% (+/-)	Yes

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State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total FFS PYE	N/A	43,963	N/A	90,566	N/A	123,666	N/A	106.01	36.55	15% (+/-)	No
MAX Aged Total	N/A	17,200	N/A	18,672	N/A	19,544	N/A	8.56	4.67	10% (+/-)	Yes
	N/A	2,173	N/A	2,054	N/A	1,919	N/A	-5.48	-6.57	10% (+/-)	Yes
11: Aged, Cash	N/A	3,145	N/A	3,153	N/A	3,204	N/A	0.25	1.62	10% (+/-)	Yes
21: Aged, MN	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	10% (+/-)	No
31: Aged, Poverty	N/A	3,587	N/A	3,711	N/A	3,708	N/A	3.46	-0.08	10% (+/-)	Yes
41: Other Aged	N/A	8,295	N/A	9,754	N/A	10,713	N/A	17.59	9.83	10% (+/-)	Yes
MAX Disabled Total	N/A	15,101	N/A	17,856	N/A	18,673	N/A	18.24	4.58	10% (+/-)	Yes
	N/A	10,005	N/A	11,892	N/A	12,205	N/A	18.86	2.63	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,582	N/A	2,906	N/A	3,032	N/A	12.55	4.34	10% (+/-)	Yes
22: Disabled, MN	N/A	0	N/A	0	N/A	11	N/A	N/A	N/A	10% (+/-)	No
32: Disabled, Poverty	N/A	966	N/A	1,271	N/A	1,471	N/A	31.57	15.74	10% (+/-)	No
42: Other Disabled	N/A	1,548	N/A	1,787	N/A	1,954	N/A	15.44	9.35	10% (+/-)	Yes
MAX Child Total	N/A	19,363	N/A	48,275	N/A	67,806	N/A	149.32	40.46	10% (+/-)	No
	N/A	2,671	N/A	8,317	N/A	11,643	N/A	211.38	39.99	10% (+/-)	No
14: AFDC Child, Cash	N/A	66	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	922	N/A	2,177	N/A	2,663	N/A	136.12	22.32	10% (+/-)	No
24: AFDC Child, MN	N/A	12,735	N/A	31,331	N/A	43,971	N/A	146.02	40.34	10% (+/-)	No
34: Child Poverty	N/A	483	N/A	2,505	N/A	3,802	N/A	418.63	51.78	10% (+/-)	No
44: Other Child	N/A	675	N/A	1,333	N/A	2,368	N/A	97.48	77.64	10% (+/-)	No
48: Foster Care Child	N/A	.	N/A	.	N/A	3,359	N/A	N/A	N/A	10% (+/-)	No
MAX Adult Total	N/A	6,833	N/A	30,348	N/A	47,101	N/A	344.14	55.20	10% (+/-)	No
	N/A	1,041	N/A	3,813	N/A	5,570	N/A	266.28	46.08	10% (+/-)	No
15: AFDC Adult, Cash	N/A	34	N/A	0	N/A	0	N/A	-100.00	N/A	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	914	N/A	1,964	N/A	3,449	N/A	114.88	75.61	10% (+/-)	No
25: AFDC Adult, MN	N/A	1,112	N/A	2,009	N/A	2,387	N/A	80.67	18.82	10% (+/-)	No
35: Adult, Poverty	N/A	608	N/A	1,905	N/A	2,830	N/A	213.32	48.56	10% (+/-)	No
45: Other Adult	N/A	3,124	N/A	20,657	N/A	32,865	N/A	561.24	59.10	10% (+/-)	No
Total Medicaid Amt Paid	N/A	\$289,120,446	N/A	\$425,959,334	N/A	\$553,365,891	N/A	47.33	29.91	15% (+/-)	No
Average Medicaid Amt Paid per Enrollee	N/A	\$4,938	N/A	\$3,699	N/A	\$3,614	N/A	-25.09	-2.31	15% (+/-)	Yes
Average Medicaid Amt Paid per Recipient (User of any svc)	N/A	\$6,069	N/A	\$4,304	N/A	\$4,123	N/A	-29.08	-4.22	15% (+/-)	Yes
AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP											
All Aged	N/A	\$6,744	N/A	\$6,774	N/A	\$7,092	N/A	0.44	4.69	15% (+/-)	Yes
	N/A	\$6,031	N/A	\$6,649	N/A	\$6,952	N/A	10.25	4.56	15% (+/-)	Yes
11: Aged, Cash	N/A	\$3,177	N/A	\$3,549	N/A	\$3,979	N/A	11.70	12.12	15% (+/-)	Yes
21: Aged, MN	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
31: Aged, Poverty	N/A	\$23,184	N/A	\$23,768	N/A	\$25,820	N/A	2.52	8.63	15% (+/-)	Yes
41: Other Aged	N/A	\$1,175	N/A	\$1,377	N/A	\$1,565	N/A	17.22	13.68	15% (+/-)	Yes
MAX Disabled	N/A	\$10,167	N/A	\$10,605	N/A	\$11,554	N/A	4.32	8.94	15% (+/-)	Yes
	N/A	\$10,478	N/A	\$11,154	N/A	\$12,301	N/A	6.45	10.28	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$5,811	N/A	\$5,894	N/A	\$6,433	N/A	1.43	9.15	15% (+/-)	Yes
22: Disabled, MN	N/A	.	N/A	.	N/A	\$14,074	N/A	N/A	N/A	15% (+/-)	No
32: Disabled, Poverty	N/A	\$31,280	N/A	\$27,627	N/A	\$27,737	N/A	-11.68	0.40	15% (+/-)	Yes
42: Other Disabled	N/A	\$2,242	N/A	\$2,509	N/A	\$2,633	N/A	11.90	4.95	15% (+/-)	Yes
MAX Child	N/A	\$828	N/A	\$1,457	N/A	\$1,835	N/A	76.08	25.90	15% (+/-)	No
	N/A	\$863	N/A	\$1,818	N/A	\$2,176	N/A	110.62	19.72	15% (+/-)	No
14: AFDC Child, Cash	N/A	\$948	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
16: AFDC-U Child, Cash	N/A	\$1,056	N/A	\$1,667	N/A	\$1,929	N/A	57.78	15.74	15% (+/-)	No
24: AFDC Child, MN	N/A	\$543	N/A	\$961	N/A	\$1,181	N/A	77.07	22.95	15% (+/-)	No
34: Child, Poverty	N/A	\$927	N/A	\$1,670	N/A	\$1,791	N/A	80.07	7.23	15% (+/-)	Yes
44: Other Child											

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Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$6,377	N/A	\$11,978	N/A	\$13,741	N/A	87.83	14.72	15% (+/-)	Yes
48: Foster Care Child	N/A	\$563	N/A	\$515	N/A	\$785	N/A	-8.50	52.39	15% (+/-)	No
49: Adult Child	N/A	\$485	N/A	\$1,310	N/A	\$1,584	N/A	170.06	20.93	15% (+/-)	No
	N/A	\$830	N/A	\$2,240	N/A	\$2,701	N/A	169.82	20.57	15% (+/-)	No
15: AFDC Adult, Cash	N/A	\$187	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$725	N/A	\$1,559	N/A	\$1,938	N/A	115.12	24.27	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$789	N/A	\$1,655	N/A	\$1,953	N/A	109.79	18.00	15% (+/-)	No
35: Adult, Poverty	N/A	\$449	N/A	\$1,544	N/A	\$1,984	N/A	243.94	28.44	15% (+/-)	No
35: Adult, Poverty	N/A	\$202	N/A	\$1,060	N/A	\$1,297	N/A	424.19	22.38	15% (+/-)	No
EXPENDITURES AND USERS BY MAX TOS											
IP: Total Medicaid Paid (TOS 01)	N/A	\$11,536,576	N/A	\$28,307,853	N/A	\$33,996,972	N/A	145.37	20.10	15% (+/-)	No
IP: Number of Users	N/A	4,304	N/A	7,785	N/A	9,595	N/A	80.88	23.25	15% (+/-)	No
IP: Average Medicaid Pd per User	N/A	\$2,680	N/A	\$3,636	N/A	\$3,543	N/A	35.66	-2.56	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	7	N/A	6	N/A	-8.44	-7.42	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$298,648	N/A	\$237,655	N/A	\$476,213	N/A	-20.42	100.38	15% (+/-)	No
MH Aged: Number of Users	N/A	5	N/A	6	N/A	8	N/A	20.00	33.33	15% (+/-)	No
MH Aged: Avg Medicaid Pd per User	N/A	\$59,730	N/A	\$39,609	N/A	\$59,527	N/A	-33.69	50.28	15% (+/-)	No
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$570,937	N/A	\$1,466,540	N/A	\$1,946,091	N/A	156.87	32.70	15% (+/-)	No
IP Psych < 21: Number of Users	N/A	26	N/A	69	N/A	135	N/A	165.38	95.65	15% (+/-)	No
IP Psych<21 :Avg Medicaid Pd per User	N/A	\$21,959	N/A	\$21,254	N/A	\$14,415	N/A	-3.21	-32.18	15% (+/-)	No
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,645,188	N/A	\$1,642,888	N/A	\$1,684,806	N/A	-0.14	2.55	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	15	N/A	15	N/A	13	N/A	0.00	-13.33	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$109,679	N/A	\$109,526	N/A	\$129,600	N/A	-0.14	18.33	15% (+/-)	No
NF: Total Medicaid Paid (TOS 07)	N/A	\$75,733,923	N/A	\$76,734,916	N/A	\$80,100,558	N/A	1.32	4.39	15% (+/-)	Yes
NF Number of Users	N/A	3,621	N/A	3,769	N/A	3,627	N/A	4.09	-3.77	15% (+/-)	Yes
NF: Avg Medicaid Pd per User	N/A	\$20,915	N/A	\$20,359	N/A	\$22,085	N/A	-2.66	8.47	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$7,664,546	N/A	\$22,687,058	N/A	\$34,235,612	N/A	196.00	50.90	15% (+/-)	No
Physician: Number of Users	N/A	29,444	N/A	71,127	N/A	100,235	N/A	141.57	40.92	15% (+/-)	No
Physician: Avg Medicaid Pd per User	N/A	\$260	N/A	\$319	N/A	\$342	N/A	22.53	7.08	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$3,249,370	N/A	\$8,623,477	N/A	\$12,990,164	N/A	165.39	50.64	15% (+/-)	No
Dental: Number of Users	N/A	13,817	N/A	35,535	N/A	52,277	N/A	157.18	47.11	15% (+/-)	No
Dental: Avg Medicaid Pd per User	N/A	\$235	N/A	\$243	N/A	\$248	N/A	3.19	2.39	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$3,891,106	N/A	\$5,014,490	N/A	\$5,328,301	N/A	28.87	6.26	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	6,691	N/A	14,388	N/A	17,936	N/A	115.04	24.66	15% (+/-)	No
Other Practitioner: Avg Medicaid Pd per User	N/A	\$582	N/A	\$349	N/A	\$297	N/A	-40.07	-14.76	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$9,016,349	N/A	\$19,170,512	N/A	\$30,714,265	N/A	112.62	60.22	15% (+/-)	No
OPD Number of Users	N/A	17,790	N/A	32,309	N/A	46,270	N/A	81.61	43.21	15% (+/-)	No
OPD: Avg Medicaid Pd per User	N/A	\$507	N/A	\$593	N/A	\$664	N/A	17.07	11.87	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$1,395,740	N/A	\$3,591,819	N/A	\$6,502,207	N/A	157.34	81.03	15% (+/-)	No
Clinic: Number of Users	N/A	7,061	N/A	14,919	N/A	23,040	N/A	111.29	54.43	15% (+/-)	No
Clinic: Avg Medicaid Pd per User	N/A	\$198	N/A	\$241	N/A	\$282	N/A	21.80	17.22	15% (+/-)	No
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,560,269	N/A	\$7,009,481	N/A	\$7,978,634	N/A	53.71	13.83	15% (+/-)	Yes
HH: Number of Users	N/A	2,317	N/A	2,893	N/A	3,337	N/A	24.86	15.35	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,968	N/A	\$2,423	N/A	\$2,391	N/A	23.10	-1.32	15% (+/-)	Yes
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$895,323	N/A	\$9,141,904	N/A	\$14,903,843	N/A	921.07	63.03	15% (+/-)	No
Lab/Xray: Number of Users	N/A	8,270	N/A	41,732	N/A	64,094	N/A	404.62	53.58	15% (+/-)	No
Lab/Xray: Avg Medicaid Pd per User	N/A	\$108	N/A	\$219	N/A	\$233	N/A	102.35	6.15	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$57,945,984	N/A	\$84,298,575	N/A	\$108,056,134	N/A	45.48	28.18	15% (+/-)	No
Drugs: Number of Users	N/A	39,059	N/A	78,827	N/A	106,469	N/A	101.82	35.07	15% (+/-)	No
Drugs: Avg Medicaid Pd per User	N/A	\$1,484	N/A	\$1,069	N/A	\$1,015	N/A	-27.92	-5.10	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$83,300,848	N/A	\$116,991,009	N/A	\$153,642,760	N/A	40.44	31.33	15% (+/-)	No

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State: VT

Measure	Expected Range	1999		2000		2001		% Change 1999-2000	% Change 2000 - 2001	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Other Services: Number of Users	N/A	7,601	N/A	16,506	N/A	22,435	N/A	117.16	35.92	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$10,959	N/A	\$7,088	N/A	\$6,848	N/A	-35.33	-3.38	15% (+/-)	Yes
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$2,433,580	N/A	\$3,480,352	N/A	\$4,229,208	N/A	43.01	21.52	15% (+/-)	No
Transportation: Number of Users	N/A	7,389	N/A	11,040	N/A	13,139	N/A	49.41	19.01	15% (+/-)	No
Transportation: Avg Medicaid Pd per User	N/A	\$329	N/A	\$315	N/A	\$322	N/A	-4.28	2.10	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$2,410,714	N/A	\$3,648,280	N/A	\$5,174,793	N/A	51.34	41.84	15% (+/-)	No
PCS: Number of Users	N/A	369	N/A	691	N/A	1,293	N/A	87.26	87.12	15% (+/-)	No
PCS: Avg Medicaid Pd per User	N/A	\$6,533	N/A	\$5,280	N/A	\$4,002	N/A	-19.19	-24.20	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$1,049	N/A	\$60	N/A	\$7,815	N/A	-94.28	12925.00	15% (+/-)	No
Target Case Management: Number of Users	N/A	5	N/A	9	N/A	1,139	N/A	80.00	12555.56	15% (+/-)	No
Target Case Management: Avg Medicaid Pd per User	N/A	\$210	N/A	\$7	N/A	\$7	N/A	-96.82	2.92	15% (+/-)	Yes
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$27,847	N/A	\$21,162	N/A	\$15,292	N/A	-24.01	-27.74	15% (+/-)	No
Rehab Services: Number of Users	N/A	12	N/A	15	N/A	9	N/A	25.00	-40.00	15% (+/-)	No
Rehab Services: Avg Medicaid Pd per User	N/A	\$2,321	N/A	\$1,411	N/A	\$1,699	N/A	-39.20	20.44	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$13,940	N/A	\$95,496	N/A	\$289,261	N/A	585.05	202.90	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	150	N/A	436	N/A	1,391	N/A	190.67	219.04	15% (+/-)	No
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$93	N/A	\$219	N/A	\$208	N/A	135.68	-5.06	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$87,544	N/A	\$229,074	N/A	\$357,884	N/A	161.67	56.23	15% (+/-)	No
Hospice: Number of Users	N/A	46	N/A	64	N/A	74	N/A	39.13	15.63	15% (+/-)	No
Hospice: Avg Medicaid Pd per User	N/A	\$1,903	N/A	\$3,579	N/A	\$4,836	N/A	88.07	35.12	15% (+/-)	No
DME: Total Medicaid Paid (TOS 51)	N/A	\$2,864,134	N/A	\$4,350,036	N/A	\$5,021,371	N/A	51.88	15.43	15% (+/-)	No
DME: Number of Users	N/A	7,556	N/A	16,478	N/A	21,606	N/A	118.08	31.12	15% (+/-)	No
DME: Avg Medicaid Pd per User	N/A	\$379	N/A	\$264	N/A	\$232	N/A	-30.36	-11.96	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$256,676	N/A	\$0	N/A	\$0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Number of Users	N/A	150	N/A	0	N/A	0	N/A	-100.00	N/A	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	\$1,711	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$18,154,693	N/A	\$27,757,506	N/A	\$43,283,714	N/A	52.89	55.94	15% (+/-)	No
Psych. Services: Number of Users	N/A	5,446	N/A	11,870	N/A	18,217	N/A	117.96	53.47	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$3,334	N/A	\$2,338	N/A	\$2,376	N/A	-29.85	1.61	15% (+/-)	Yes
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
AVG MEDICAID AMT PD/ENROLLEE BY SELECTED MAX TOS											
Inpatient Hospital (TOS=01)	N/A	\$197	N/A	\$246	N/A	\$222	N/A	24.76	-9.69	15% (+/-)	Yes
	N/A	\$105	N/A	\$110	N/A	\$108	N/A	4.66	-2.18	15% (+/-)	Yes
Aged	N/A	\$535	N/A	\$685	N/A	\$618	N/A	27.96	-9.66	15% (+/-)	Yes
Disabled	N/A	\$49	N/A	\$134	N/A	\$110	N/A	172.38	-17.60	15% (+/-)	No
Child	N/A	\$102	N/A	\$249	N/A	\$273	N/A	144.88	9.57	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$1,336	N/A	\$695	N/A	\$550	N/A	-47.96	-20.92	15% (+/-)	No
	N/A	\$4,055	N/A	\$3,774	N/A	\$3,777	N/A	-6.92	0.07	15% (+/-)	Yes
Aged	N/A	\$541	N/A	\$484	N/A	\$469	N/A	-10.65	-2.97	15% (+/-)	Yes
Disabled	N/A	\$17	N/A	\$20	N/A	\$24	N/A	16.44	17.42	15% (+/-)	No
Child	N/A	\$0	N/A	\$0	N/A	\$1	N/A	102.82	213.84	15% (+/-)	No
Adult (TOS=16)	N/A	\$990	N/A	\$732	N/A	\$706	N/A	-26.03	-3.61	15% (+/-)	Yes
	N/A	\$1,453	N/A	\$1,634	N/A	\$1,825	N/A	12.45	11.65	15% (+/-)	Yes
Aged	N/A	\$2,046	N/A	\$2,321	N/A	\$2,608	N/A	13.44	12.39	15% (+/-)	Yes
Disabled	N/A	\$62	N/A	\$110	N/A	\$152	N/A	77.27	37.96	15% (+/-)	No
Child	N/A	\$88	N/A	\$231	N/A	\$284	N/A	163.06	22.73	15% (+/-)	No
All Other Services	N/A	\$2,415	N/A	\$2,026	N/A	\$2,136	N/A	-16.11	5.45	15% (+/-)	Yes
Adult	N/A	\$1,131	N/A	\$1,256	N/A	\$1,383	N/A	10.99	10.12	15% (+/-)	Yes
	N/A	\$7,045	N/A	\$7,116	N/A	\$7,858	N/A	1.02	10.42	15% (+/-)	Yes

Aged
Disabled

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		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$699	N/A	\$1,193	N/A	\$1,548	N/A	70.68	29.81	15% (+/-)	No
	N/A	\$295	N/A	\$830	N/A	\$1,027	N/A	180.85	23.80	15% (+/-)	No
% OF ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE											
% Enrollees with IP Claims (TOS=01)	N/A	7.35	N/A	6.76	N/A	6.27	N/A	-8.03	-7.31	15% (+/-)	Yes
Aged	N/A	9.59	N/A	9.26	N/A	8.79	N/A	-3.41	-5.12	15% (+/-)	Yes
Disabled	N/A	13.18	N/A	13.34	N/A	13.43	N/A	1.23	0.64	15% (+/-)	Yes
Child	N/A	1.85	N/A	2.91	N/A	2.71	N/A	56.75	-6.83	15% (+/-)	Yes
% Enrollees with LTC Claims (TOS=02,04,05,07)	N/A	4.48	N/A	7.48	N/A	7.51	N/A	67.10	0.29	15% (+/-)	Yes
Aged	N/A	6.26	N/A	3.35	N/A	2.47	N/A	-46.49	-26.26	15% (+/-)	No
Disabled	N/A	19.24	N/A	18.18	N/A	16.76	N/A	-5.52	-7.81	15% (+/-)	Yes
Child	N/A	2.24	N/A	2.25	N/A	2.07	N/A	0.29	-8.18	15% (+/-)	Yes
% Enrollees with Drug Claims (TOS=16)	N/A	0.08	N/A	0.12	N/A	0.16	N/A	40.38	38.58	15% (+/-)	No
Aged	N/A	0.01	N/A	0.02	N/A	0.03	N/A	12.58	54.64	15% (+/-)	No
Disabled	N/A	66.71	N/A	68.46	N/A	69.53	N/A	2.61	1.57	15% (+/-)	Yes
Child	N/A	87.07	N/A	87.97	N/A	88.94	N/A	1.03	1.10	15% (+/-)	Yes
% Enrollees with All Other Claims	N/A	84.44	N/A	86.20	N/A	87.66	N/A	2.08	1.69	15% (+/-)	Yes
Aged	N/A	45.54	N/A	58.71	N/A	62.04	N/A	28.91	5.69	15% (+/-)	Yes
Disabled	N/A	36.09	N/A	61.52	N/A	65.07	N/A	70.47	5.77	15% (+/-)	Yes
Child	N/A	64.20	N/A	75.94	N/A	79.28	N/A	18.29	4.40	15% (+/-)	Yes
Avg # IP Days per User	N/A	45.69	N/A	47.56	N/A	46.41	N/A	4.11	-2.42	15% (+/-)	Yes
Aged	N/A	83.63	N/A	85.71	N/A	86.51	N/A	2.49	0.93	15% (+/-)	Yes
Disabled	N/A	71.10	N/A	83.47	N/A	86.92	N/A	17.40	4.13	15% (+/-)	Yes
Child	N/A	48.78	N/A	75.67	N/A	79.07	N/A	55.14	4.49	15% (+/-)	Yes
Avg # LT Days per User	N/A	8	N/A	7	N/A	6	N/A	-8.44	-7.42	15% (+/-)	Yes
Aged	N/A	7	N/A	8	N/A	7	N/A	6.71	-7.87	15% (+/-)	Yes
Disabled	N/A	9	N/A	9	N/A	9	N/A	2.76	-3.22	15% (+/-)	Yes
Child	N/A	5	N/A	6	N/A	5	N/A	15.52	-10.17	15% (+/-)	Yes
Avg # LT Days per User	N/A	4	N/A	5	N/A	5	N/A	27.43	6.20	15% (+/-)	Yes
Aged	N/A	237	N/A	221	N/A	218	N/A	-6.73	-1.51	15% (+/-)	Yes
Disabled	N/A	242	N/A	231	N/A	231	N/A	-4.59	0.13	15% (+/-)	Yes
Child	N/A	203	N/A	171	N/A	168	N/A	-15.53	-1.91	15% (+/-)	Yes
EXPENDITURES AND USERS BY MAX PGM TYPE	N/A	23	N/A	23	N/A	22	N/A	-2.87	-1.02	15% (+/-)	Yes
	N/A	6	N/A	10	N/A	11	N/A	66.67	7.50	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	\$276,654	N/A	\$1,422,418	N/A	\$2,472,227	N/A	414.15	73.80	15% (+/-)	No
FP: Number of Users	N/A	1,986	N/A	8,448	N/A	13,010	N/A	325.38	54.00	15% (+/-)	No
FP: Average Medicaid Pd per User	N/A	\$139	N/A	\$168	N/A	\$190	N/A	20.87	12.86	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$757,498	N/A	\$2,182,498	N/A	\$4,210,497	N/A	188.12	92.92	15% (+/-)	No
RHC: Number of Users	N/A	4,707	N/A	10,808	N/A	16,936	N/A	129.62	56.70	15% (+/-)	No
RHC: Avg Medicaid Pd per User	N/A	\$161	N/A	\$202	N/A	\$249	N/A	25.48	23.12	15% (+/-)	No
FOHC: Total Medicaid Paid (Program Type 4)	N/A	\$215,405	N/A	\$989,635	N/A	\$1,815,318	N/A	359.43	83.43	15% (+/-)	No
FOHC: Number of Users	N/A	1,138	N/A	3,646	N/A	5,852	N/A	220.39	60.50	15% (+/-)	No
FOHC: Avg Medicaid Pd per User	N/A	\$189	N/A	\$271	N/A	\$310	N/A	43.40	14.29	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	N/A	N/A	15% (+/-)	No
IHS: Number of Users	N/A	0	N/A	0	N/A	0	N/A	N/A	N/A	15% (+/-)	No
IHS: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	N/A	N/A	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$69,480,897	N/A	\$82,600,982	N/A	\$94,425,691	N/A	18.88	14.32	15% (+/-)	Yes
Waiver: Number of Users	N/A	2,868	N/A	3,248	N/A	3,631	N/A	13.25	11.79	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$24,226	N/A	\$25,431	N/A	\$26,005	N/A	4.97	2.26	15% (+/-)	Yes