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**MEDICAID ANALYTIC EXTRACT
STATE-SPECIFIC VALIDATION
TABLES (2006)**

October 30, 2009

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Contract Number:

HHSM-500-2005-00251/Task Order 0003

Mathematica Reference Number: 6363-420

Submitted to:

Centers for Medicare & Medicaid Services

Office of Research, Develop, and Information

Mail Stop C3-25-05, DRSPSP

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ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Abbreviations

| | |
|-------|------------------|
| Avg | average |
| Dups | duplicate counts |
| Pharm | pharmacy |
| Psych | psychiatric |

Acronyms

| | |
|--------------|--|
| AAA | Social Security area number (first 3 digits of a Social Security number) |
| AFDC | Aid to Families with Dependent Children |
| AFDC-U | AFDC for Unemployed Parents |
| BHO | behavioral health organization |
| CLTC | community long-term care |
| CLTC FLAG | CLTC flag |
| CPT-4 | Current Procedural Terminology, 4th Edition |
| DIV | division |
| DOB | date of birth |
| EDB | Medicare Enrollment Database |
| EDB DUAL | EDB dual status (annual) |
| EXT SSN SRCE | external source of the Social Security number |
| FFS | fee-for-service |
| FP | family planning |
| FQHC | Federally Qualified Health Center |
| GG | Social Security group number (middle 2 digits of a Social Security number) |
| HCPCS | Health Care Common Procedure Coding System |
| HGT FLAG | high group test flag |
| HIC | Health Insurance Claim number |
| HIFA | Health Insurance Flexibility and Accountability |
| HIO | health insuring organization |
| HIV/AIDS | human immunodeficiency virus/acquired immunodeficiency syndrome |
| HMO | health maintenance organization |
| ICF/MR | intermediate care facility for the mentally retarded |
| ICD-9-CM | International Classification of Diseases, 9th Edition |
| IHS | Indian Health Service |
| ILTC | institutional long-term care |
| IP | inpatient hospital claims file; inpatient |
| LT | institutionalized long-term care claims file |
| LTC | long-term care |
| MAX | Medicaid Analytic Extract |
| MAX ELIG CD | MAX eligibility code |
| MAX TOS | MAX type of service |

ABBREVIATIONS AND ACRONYMS IN THE VALIDATION TABLES

Acronyms (continued)

| | |
|-------------------|---|
| MC | managed care |
| MC COMBO | MC combination code |
| MC TYPE | MC type |
| MDCR ORIG REAS CD | Medicare original reason code |
| MH | mental hospital |
| MI/SED | mental illness/serious emotional disturbance |
| MR/DD | mentally retardation/development disability |
| MSIS | Medicaid Statistical Information System |
| M-CHIP | Medicaid State Children's Health Insurance Program |
| N/A | not applicable or not available |
| NF | nursing facility |
| OT | other, non-institutional claims file; occupational therapy |
| PACE | Program of All-Inclusive Care for the Elderly |
| PCCM | primary care case management |
| PGM TYPE | program type |
| PHP | prepaid health plan |
| PT | physical therapy |
| PVT INS CD | private insurance code |
| RBF | restricted benefits flag |
| QDWI | Qualified Disabled and Working Individuals |
| QI-1 | Qualified Individuals 1 |
| QI-2 | Qualified Individuals 2 |
| QMB | Qualified Medicare Beneficiary |
| RCPNT IND | recipient indicator |
| RHC | Rural Health Clinic |
| RX | prescription drug claims file |
| SLMB | Specified Low-Income Medicare Beneficiary |
| S-CHIP | state-financed State Children's Health Insurance Program |
| SCHIP | SCHIP code |
| SSSS | Social Security serial number (last 4 digits of a Social Security number) |
| TANF | Temporary Assistance for Needy Families |
| TANF FLAG | TANF flag |
| TOS | type of service |
| TPL | Third-Party Liability |
| WVR TYPE | waiver type |

2004-2006 MAX IP Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All IP Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 367,186 | N/A | 390,272 | N/A | 403,931 | N/A | 6.29 | 3.50 | Yes |
| % Encounter Claims | N/A | 8.74 | N/A | 9.73 | N/A | 11.09 | N/A | 11.31 | 13.90 | Yes |
| % Supplemental Claims | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 335,076 | N/A | 352,284 | N/A | 359,147 | N/A | 5.14 | 1.95 | Yes |
| % Crossover | 5-20 | 82.12 | No | 81.19 | No | 82.41 | No | -1.13 | 1.51 | Yes |
| % Adjusted Claims | N/A | 0.91 | N/A | 0.90 | N/A | 1.49 | N/A | -1.46 | 65.56 | No |
| % Standard Adjustments | >1% | 94.18 | Yes | 88.76 | Yes | 91.49 | Yes | -5.75 | 3.07 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$6,106 | N/A | \$10,285 | N/A | \$6,079 | N/A | 68.43 | -40.90 | No |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 41 | N/A | 544 | N/A | N/A | 1,227.00 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$9,290 | N/A | N/A | N/A | N/A |
| # Claims with > \$1 Million Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 59,928 | N/A | 66,278 | N/A | 63,169 | N/A | 10.60 | -4.69 | Yes |
| % Claims with > \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | \$2000-\$7000 | \$4,288 | Yes | \$5,272 | Yes | \$5,827 | Yes | 22.96 | 10.53 | Yes |
| Avg Medicaid Paid per Covered Day (> \$0 Paid and > 0 Days) | N/A | \$968 | N/A | \$1,123 | N/A | \$1,234 | N/A | 16.05 | 9.86 | Yes |
| % Claims with TPL | >0 - 10 | 0.41 | Yes | 0.63 | Yes | 0.82 | Yes | 52.65 | 30.33 | No |
| Avg TPL Paid for Claims with TPL | N/A | \$4,542 | N/A | \$4,591 | N/A | \$7,422 | N/A | 1.07 | 61.67 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Avg # of UB-92 Accommodation Codes (> 0 Codes) | >1 | 1.16 | Yes | 1.16 | Yes | 1.17 | Yes | 0.41 | 0.22 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 99.93 | Yes | 99.94 | Yes | 99.93 | Yes | 0.01 | -0.01 | Yes |
| Avg # of UB-92 Ancillary Codes (> 0 Codes) | >3 | 9.15 | Yes | 9.38 | Yes | 9.36 | Yes | 2.60 | -0.21 | Yes |
| Avg Length of Stay | 2-<8 | 4.48 | Yes | 4.76 | Yes | 4.81 | Yes | 6.25 | 1.05 | Yes |
| Avg Covered Days (> 0 Days) | 2-<8 | 4.43 | Yes | 4.69 | Yes | 4.72 | Yes | 5.95 | 0.61 | Yes |
| % Begin Date = Admission Date | 95-100 | 99.99 | Yes | 99.99 | Yes | 99.98 | Yes | 0.00 | -0.01 | Yes |
| % IP Claims (MAX TOS = 01) | 95-100 | 96.81 | Yes | 96.97 | Yes | 97.06 | Yes | 0.16 | 0.10 | Yes |
| % Family Planning Claims (PGM TYPE = 2) | >0-5 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Claims with Primary Diagnosis Code | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Avg # of Diagnosis Codes (> 0 Codes) | >=2 | 3.52 | Yes | 3.60 | Yes | 4.00 | Yes | 2.31 | 11.09 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 5.30 | Yes | 5.08 | Yes | 4.80 | No | -4.14 | -5.61 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 20.15 | Yes | 19.73 | Yes | 18.15 | Yes | -2.05 | -7.99 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 74.55 | No | 75.19 | No | 77.05 | No | 0.85 | 2.48 | Yes |
| % Claims with a Procedure Code | 35-70 | 60.97 | Yes | 62.36 | Yes | 65.13 | Yes | 2.28 | 4.44 | Yes |
| Avg # of Procedure Codes (> 0 Codes) | >1 | 2.00 | Yes | 2.04 | Yes | 2.07 | Yes | 1.96 | 1.17 | Yes |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with ICD-9 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 20.66 | N/A | Div by 0 | Div by 0 | N/A |

2004-2006 MAX IP Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | 100.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Diagnosis Related Group | >=90 | 99.86 | Yes | 99.87 | Yes | 99.83 | Yes | 0.01 | -0.04 | Yes |
| % Claims Maternal Delivery Indicator | N/A | 23.69 | N/A | 23.81 | N/A | 24.70 | N/A | 0.54 | 3.71 | Yes |
| % Claims Newborn Delivery Indicator (Only for Separate Infant Delivery Claims Using Mother's ID) | N/A | 24.70 | N/A | 25.40 | N/A | 26.62 | N/A | 2.81 | 4.82 | Yes |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 75-90 | 88.11 | Yes | 88.74 | Yes | 88.45 | Yes | 0.72 | -0.33 | Yes |
| % Transferred | 1-10 | 10.52 | No | 9.77 | Yes | 10.07 | No | -7.11 | 3.08 | Yes |
| % Still a Patient | >0-2 | 0.09 | Yes | 0.17 | Yes | 0.16 | Yes | 87.66 | -4.62 | Yes |
| % Died | >0-3 | 1.28 | Yes | 1.31 | Yes | 1.31 | Yes | 2.41 | -0.62 | Yes |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 275,148 | N/A | 286,006 | N/A | 295,978 | N/A | 3.95 | 3.49 | Yes |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | \$195 | N/A | \$209 | N/A | \$236 | N/A | 7.14 | 12.83 | Yes |
| % Claims with TPL | N/A | 0.01 | N/A | 0.01 | N/A | 0.01 | N/A | 80.38 | -22.70 | No |
| Avg TPL Paid for Claims with TPL | N/A | \$2,704 | N/A | \$17,834 | N/A | \$10,604 | N/A | 559.60 | -40.50 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 4.31 | No | 5.36 | No | 9.05 | No | 24.33 | 69.06 | No |
| Avg # of UB-92 Accommodation Codes (> 0 Codes) | >1 | 1.20 | Yes | 1.23 | Yes | 1.25 | Yes | 2.20 | 2.01 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 97.12 | Yes | 96.12 | Yes | 96.28 | Yes | -1.02 | 0.17 | Yes |
| Avg # of UB-92 Ancillary Codes (> 0 Codes) | >3 | 3.42 | Yes | 3.63 | Yes | 4.08 | Yes | 6.36 | 12.32 | Yes |
| Avg Length of Stay | 2-<8 | 4.83 | Yes | 4.95 | Yes | 5.04 | Yes | 2.41 | 1.83 | Yes |
| % Begin Date = Admission Date | 95-100 | 94.17 | No | 94.04 | No | 95.00 | Yes | -0.14 | 1.02 | Yes |
| % IP Claims (MAX TOS = 01) | 95-100 | 99.96 | Yes | 99.97 | Yes | 99.93 | Yes | 0.01 | -0.04 | Yes |
| % Claims with Primary Diagnosis Code | 98-100 | 99.99 | Yes | 99.98 | Yes | 99.98 | Yes | -0.01 | 0.00 | Yes |
| Avg # of Diagnosis Codes (> 0 Codes) | >=2 | 1.31 | No | 1.42 | No | 3.05 | Yes | 8.08 | 115.00 | No |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 14.53 | Yes | 11.88 | Yes | 4.47 | No | -18.30 | -62.40 | No |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 42.91 | Yes | 45.09 | Yes | 50.82 | Yes | 5.08 | 12.72 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 42.56 | Yes | 43.04 | Yes | 44.71 | Yes | 1.11 | 3.89 | Yes |
| % Claims with a Procedure Code | 35-70 | 2.20 | No | 2.87 | No | 5.38 | No | 30.45 | 87.18 | No |
| Avg # of Procedure Codes (> 0 Codes) | >1 | 1.67 | Yes | 1.71 | Yes | 2.11 | Yes | 2.48 | 23.30 | No |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with ICD-9 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 17.40 | N/A | Div by 0 | Div by 0 | N/A |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % ICD-9-CM Indicator Claims with ICD-9-CM Format = 3 or 4 Digits | N/A | Div by 0 | N/A | Div by 0 | N/A | 100.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Diagnosis Related Group | >=90 | 3.90 | No | 4.65 | No | 8.15 | No | 19.23 | 75.21 | No |

2004-2006 MAX LT Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All LT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 399,252 | N/A | 402,576 | N/A | 407,022 | N/A | 0.83 | 1.10 | Yes |
| % Encounter Claims | N/A | 0.30 | N/A | 0.37 | N/A | 0.53 | N/A | 24.28 | 43.90 | No |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 398,059 | N/A | 401,081 | N/A | 404,847 | N/A | 0.76 | 0.94 | Yes |
| % Crossover | 5-20 | 0.11 | No | 0.23 | No | 0.32 | No | 115.40 | 36.61 | No |
| % Adjusted Claims | > 1% | 3.01 | Yes | 7.24 | Yes | 5.95 | Yes | 140.00 | -17.80 | No |
| % Standard Adjustments | N/A | 92.88 | N/A | 95.36 | N/A | 91.56 | N/A | 2.68 | -3.99 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$2,204 | N/A | \$2,340 | N/A | \$2,412 | N/A | 6.17 | 3.10 | Yes |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 18 | N/A | 97 | N/A | N/A | 438.90 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$3,938 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 397,631 | N/A | 400,152 | N/A | 403,566 | N/A | 0.63 | 0.85 | Yes |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| AVERAGE MEDICAID AMOUNT PAID PER COVERED DAY BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID) | | | | | | | | | | |
| NF (MAX TOS = 07) | \$50-\$100 | \$99 | Yes | \$106 | No | \$114 | No | 6.51 | 7.49 | Yes |
| ICF/MR (MAX TOS = 05) | N/A | \$307 | N/A | \$338 | N/A | \$362 | N/A | 10.14 | 7.09 | Yes |
| MH Aged (MAX TOS = 02) | N/A | \$427 | N/A | \$415 | N/A | \$414 | N/A | -2.83 | -0.29 | Yes |
| IP Psych, Age < 21 (MAX TOS = 04) | N/A | \$555 | N/A | \$569 | N/A | \$596 | N/A | 2.56 | 4.80 | Yes |
| TYPE OF SERVICE | | | | | | | | | | |
| % NF (MAX TOS = 07) | 75-99 | 92.93 | Yes | 93.02 | Yes | 93.27 | Yes | 0.09 | 0.26 | Yes |
| % NF claims with NF Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 99.98 | N/A | 0.00 | -0.02 | Yes |
| Avg days for NF claims with Covered Days | N/A | 18 | N/A | 17 | N/A | 17 | N/A | -2.19 | -2.30 | Yes |
| % ICF/MR (MAX TOS = 05) | >0-20 | 6.36 | Yes | 6.29 | Yes | 5.99 | Yes | -1.14 | -4.82 | Yes |
| % ICF/MR claims with ICF/MR Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for ICF/MR claims with Covered Days | N/A | 27 | N/A | 26 | N/A | 27 | N/A | -0.80 | 1.24 | Yes |
| % MH Aged (MAX TOS = 02) | >0-10 | 0.47 | Yes | 0.42 | Yes | 0.44 | Yes | -9.35 | 2.84 | Yes |
| % MH Aged claims with MH Aged Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for MH Aged claims with Covered Days | N/A | 26 | N/A | 26 | N/A | 26 | N/A | -1.57 | 0.93 | Yes |
| % IP Psych, Age < 21 (MAX TOS = 04) | >0-5 | 0.23 | Yes | 0.26 | Yes | 0.31 | Yes | 13.02 | 17.39 | No |
| % IP Psych, Age < 21 Claims with IP Psych Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for IP Psych, Age < 21 Claims with Covered Days | N/A | 6 | N/A | 6 | N/A | 6 | N/A | -8.33 | 12.06 | Yes |
| LEAVE DAYS | | | | | | | | | | |
| % Claims with Leave Days | 1-20 | 0.14 | No | 0.14 | No | 0.15 | No | -0.81 | 6.80 | Yes |
| DIAGNOSIS CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | 95-100 | 99.79 | Yes | 99.90 | Yes | 99.84 | Yes | 0.11 | -0.06 | Yes |

2004-2006 MAX LT Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 17.18 | Yes | 15.95 | Yes | 14.22 | Yes | -7.16 | -10.90 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 55.25 | Yes | 55.26 | Yes | 54.69 | Yes | 0.03 | -1.04 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 27.58 | Yes | 28.79 | Yes | 31.10 | Yes | 4.39 | 8.02 | Yes |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 1-5 | 0.51 | No | 0.50 | No | 0.49 | No | -2.26 | -1.10 | Yes |
| % Still a Patient | 8-98 | 96.59 | Yes | 96.49 | Yes | 96.60 | Yes | -0.10 | 0.11 | Yes |
| % Died | >0-5 | 0.47 | Yes | 0.47 | Yes | 0.42 | Yes | -0.84 | -10.90 | Yes |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 428 | N/A | 929 | N/A | 1,281 | N/A | 117.10 | 37.89 | No |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | \$434 | N/A | \$436 | N/A | \$234 | N/A | 0.56 | -46.30 | No |
| TYPE OF SERVICE | | | | | | | | | | |
| % NF (MAX TOS = 07) | 75-99 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % ICF/MR (MAX TOS = 05) | >0-20 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % MH Aged (MAX TOS = 02) | >0-10 | 100.00 | No | 99.78 | No | 100.00 | No | -0.22 | 0.22 | Yes |
| % IP Psych, Age < 21 (MAX TOS = 04) | >0-5 | 0.00 | No | 0.22 | Yes | 0.00 | No | Div by 0 | -100.00 | No |
| DIAGNOSIS CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-30 | 6.54 | Yes | 4.63 | No | 3.51 | No | -29.20 | -24.10 | No |
| % Primary Diagnosis Code Claims with Length = 4 | 15-75 | 33.64 | Yes | 51.56 | Yes | 76.03 | No | 53.25 | 47.47 | No |
| % Primary Diagnosis Code Claims with Length = 5 | 25-70 | 59.81 | Yes | 43.81 | Yes | 20.45 | No | -26.80 | -53.30 | No |
| PATIENT STATUS | | | | | | | | | | |
| % Home | 1-5 | 2.80 | Yes | 4.20 | Yes | 1.80 | Yes | 49.73 | -57.20 | No |
| % Still a Patient | 8-98 | 73.60 | Yes | 75.35 | Yes | 81.58 | Yes | 2.38 | 8.26 | Yes |
| % Died | >0-5 | 0.23 | Yes | 0.32 | Yes | 0.16 | Yes | 38.21 | -51.70 | No |

2004-2006 MAX OT Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All OT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 16,454,940 | N/A | 20,202,829 | N/A | 21,763,807 | N/A | 22.78 | 7.73 | Yes |
| % Encounter Claims | N/A | 25.25 | N/A | 30.62 | N/A | 33.05 | N/A | 21.28 | 7.92 | Yes |
| % Supplemental Claims | N/A | 0.08 | N/A | 0.07 | N/A | 0.06 | N/A | -13.30 | -10.70 | Yes |
| % Capitation Claims ** | N/A | 26.37 | N/A | 23.68 | N/A | 22.76 | N/A | -10.20 | -3.89 | Yes |
| Total FFS Claims Excluding Capitation Payments | N/A | 7,946,713 | N/A | 9,216,763 | N/A | 9,602,957 | N/A | 15.98 | 4.19 | Yes |
| % Crossover | 5-20 | 15.21 | Yes | 14.86 | Yes | 14.12 | Yes | -2.31 | -4.99 | Yes |
| % Adjusted Claims | >1% | 1.16 | Yes | 0.70 | No | 1.36 | Yes | -39.50 | 94.45 | No |
| % Standard Adjustments | N/A | 85.25 | N/A | 79.95 | N/A | 83.16 | N/A | -6.21 | 4.01 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$493 | N/A | \$598 | N/A | \$305 | N/A | 21.17 | -48.90 | No |
| % Claims with HMO Capitation Payment | N/A | 27.38 | N/A | 27.90 | N/A | 29.43 | N/A | 1.91 | 5.46 | Yes |
| % Claims with PHP Capitation Payment | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with PCCM Capitation Payment | N/A | 7.94 | N/A | 6.27 | N/A | 4.60 | N/A | -21.00 | -26.60 | No |
| Avg Medicaid Paid per HMO Capitation Claim | \$75-\$300 | \$241 | Yes | \$260 | Yes | \$270 | Yes | 8.05 | 3.76 | Yes |
| Avg Medicaid Paid per PHP Capitation Claim | \$20-\$250 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid per PCCM Capitation Claim | 3-5 | \$3 | Yes | \$3 | Yes | \$3 | Yes | 1.66 | 2.22 | Yes |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 7,020 | N/A | 13,393 | N/A | N/A | 90.78 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$165 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 0) | | | | | | | | | | |
| Total Number of Claims | N/A | 6,737,977 | N/A | 7,847,282 | N/A | 8,247,284 | N/A | 16.46 | 5.10 | Yes |
| % Claims with > \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 12.35 | N/A | 12.56 | N/A | 12.62 | N/A | 1.74 | 0.47 | Yes |
| % Outpatient Claims with Span Bill | N/A | 15.43 | N/A | 15.21 | N/A | 13.76 | N/A | -1.43 | -9.54 | Yes |
| % Home Health Claims with Span Bill | N/A | 71.54 | N/A | 62.25 | N/A | 55.76 | N/A | -13.00 | -10.40 | Yes |
| % Other Claims with Span Bill | N/A | 12.24 | N/A | 12.46 | N/A | 12.54 | N/A | 1.82 | 0.64 | Yes |
| PLACE OF SERVICE | | | | | | | | | | |
| % Claims with Place of Service = Office (PLC OF SVC CD = 11) | 50-90 | 38.95 | No | 40.77 | No | 46.88 | No | 4.70 | 14.98 | Yes |
| % Claims with Place of Service = Home (PLC OF SVC CD = 12) | >0-5 | 14.26 | No | 15.28 | No | 15.21 | No | 7.12 | -0.41 | Yes |
| % Claims with Place of Service = Hospital (PLC OF SVC CD = 21) | >0-5 | 9.41 | No | 9.08 | No | 8.41 | No | -3.51 | -7.47 | Yes |
| % Claims with Place of Service = Nursing Facility (PLC OF SVC CD = 32) | >0-5 | 0.36 | Yes | 0.32 | Yes | 0.27 | Yes | -11.60 | -13.30 | Yes |
| % Claims with Place of Service = Emergency Room (PLC OF SVC CD = 23) | 1-10 | 3.73 | Yes | 3.62 | Yes | 3.12 | Yes | -2.93 | -13.80 | Yes |
| % Claims with Place of Service = Outpatient (PLC OF SVC CD = 22) | >0-10 | 7.92 | Yes | 7.35 | Yes | 6.31 | Yes | -7.13 | -14.20 | Yes |
| % Claims with Place of Service = Unknown/Other (PLC OF SVC CD = 99) | <5 | 0.27 | Yes | 0.29 | Yes | 0.54 | Yes | 10.46 | 82.69 | No |
| THIRD-PARTY LIABILITY | | | | | | | | | | |
| % Claims with TPL | >0 - 15 | 0.79 | Yes | 0.68 | Yes | 0.62 | Yes | -14.10 | -9.46 | Yes |
| Avg TPL Paid for Claims with TPL | N/A | \$103 | N/A | \$100 | N/A | \$99 | N/A | -2.80 | -1.18 | Yes |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PERCENT OF CLAIMS BY MAX TYPE OF SERVICE | | | | | | | | | | |
| Physician Services (MAX TOS = 08) | 10-35 | 23.94 | Yes | 21.80 | Yes | 18.33 | Yes | -8.95 | -15.90 | No |
| Dental Services (MAX TOS = 09) | 2-20 | 4.58 | Yes | 8.93 | Yes | 16.94 | Yes | 94.98 | 89.66 | No |
| Other Practitioner Services (MAX TOS = 10) | 0.5-8 | 0.64 | Yes | 0.57 | Yes | 0.52 | Yes | -10.30 | -8.40 | Yes |
| Outpatient Services (MAX TOS = 11) | 3-25 | 0.48 | No | 0.38 | No | 0.29 | No | -20.60 | -24.20 | No |
| Clinic Services (MAX TOS = 12) | 2-25 | 7.04 | Yes | 5.43 | Yes | 5.21 | Yes | -22.90 | -4.03 | Yes |
| Home Health Services (MAX TOS = 13) | >0-25 | 0.16 | Yes | 0.19 | Yes | 0.19 | Yes | 15.42 | -1.38 | Yes |
| Lab/Xray Services (MAX TOS = 15) | 4-20 | 31.92 | No | 29.85 | No | 26.48 | No | -6.50 | -11.30 | Yes |
| Drugs (MAX TOS = 16) | <3 | 2.46 | Yes | 2.44 | Yes | 2.09 | Yes | -1.19 | -14.30 | Yes |
| Other Services (MAX TOS = 19) | <25 | 6.95 | Yes | 7.38 | Yes | 6.28 | Yes | 6.19 | -14.90 | Yes |
| Durable Medical Equipment (MAX TOS = 51) | >3 | 5.77 | Yes | 5.87 | Yes | 5.63 | Yes | 1.73 | -4.19 | Yes |
| Transportation Services (MAX TOS = 26) | >1 | 0.23 | No | 0.26 | No | 0.25 | No | 15.08 | -2.28 | Yes |
| Sterilizations (MAX TOS = 24) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -2.86 | -20.10 | No |
| Abortions (MAX TOS = 25) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -5.55 | -13.50 | Yes |
| Personal Care Services (MAX TOS = 30) | >0 | 4.67 | Yes | 4.87 | Yes | 4.58 | Yes | 4.22 | -5.89 | Yes |
| Targeted Case Management (MAX TOS = 31) | >0 | 0.18 | Yes | 0.23 | Yes | 0.25 | Yes | 27.41 | 11.06 | Yes |
| Rehabilitation Services (MAX TOS = 33) | >0 | 0.06 | Yes | 0.05 | Yes | 0.05 | Yes | -10.50 | -15.10 | No |
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | >1 | 0.09 | No | 0.08 | No | 0.09 | No | -1.88 | 3.66 | Yes |
| Hospice Services (MAX TOS = 35) | >0 | 0.06 | Yes | 0.06 | Yes | 0.08 | Yes | 10.42 | 26.40 | No |
| Nurse Midwife Services (MAX TOS = 36) | N/A | 0.02 | N/A | 0.04 | N/A | 0.03 | N/A | 70.58 | -35.70 | No |
| Nurse Practitioner Services (MAX TOS = 37) | N/A | 0.34 | N/A | 0.35 | N/A | 0.36 | N/A | 2.48 | 2.81 | Yes |
| Private Nursing Services (MAX TOS = 38) | N/A | 0.66 | N/A | 0.71 | N/A | 0.67 | N/A | 7.56 | -6.51 | Yes |
| Religious Non-Medical Services (MAX TOS = 39) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Residential Care Services (MAX TOS = 52) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | N/A |
| Psychiatric Services (MAX TOS = 53) | >1 | 9.63 | Yes | 10.42 | Yes | 11.62 | Yes | 8.20 | 11.59 | Yes |
| Adult Day Care (MAX TOS = 54) | >0 | 0.11 | Yes | 0.09 | Yes | 0.07 | Yes | -18.10 | -20.80 | No |
| Unknown Services (MAX TOS = 99) | <1 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| AVERAGE MEDICAID AMOUNT PAID BY MAX TYPE OF SERVICE (CLAIMS WITH >\$0 PAID) | | | | | | | | | | |
| Total | N/A | \$142 | N/A | \$148 | N/A | \$160 | N/A | 4.37 | 7.60 | Yes |
| Physician Services (MAX TOS = 08) | \$20-90 | \$68 | Yes | \$70 | Yes | \$75 | Yes | 3.55 | 6.78 | Yes |
| Dental Services (MAX TOS = 09) | \$10-60 | \$42 | Yes | \$49 | Yes | \$54 | Yes | 17.70 | 11.03 | Yes |
| Other Practitioner Services (MAX TOS = 10) | \$10-100 | \$48 | Yes | \$49 | Yes | \$56 | Yes | 2.01 | 12.93 | Yes |
| Outpatient Services (MAX TOS = 11) | \$20-100 | \$990 | No | \$941 | No | \$869 | No | -4.95 | -7.69 | Yes |
| Clinic Services (MAX TOS = 12) | \$20-100 | \$145 | No | \$139 | No | \$238 | No | -4.17 | 71.41 | No |
| Home Health Services (MAX TOS = 13) | N/A | \$324 | N/A | \$307 | N/A | \$307 | N/A | -5.34 | 0.19 | Yes |
| Lab/Xray Services (MAX TOS = 15) | 10-60 | \$45 | Yes | \$47 | Yes | \$49 | Yes | 3.85 | 4.90 | Yes |
| Drugs (MAX TOS = 16) | 10-60 | \$11 | Yes | \$11 | Yes | \$12 | Yes | 0.26 | 1.97 | Yes |
| Other Services (MAX TOS = 19) | N/A | \$736 | N/A | \$744 | N/A | \$830 | N/A | 1.12 | 11.63 | Yes |
| Durable Medical Equipment (MAX TOS = 51) | N/A | \$90 | N/A | \$94 | N/A | \$99 | N/A | 4.09 | 4.96 | Yes |
| Transportation Services (MAX TOS = 26) | N/A | \$150 | N/A | \$148 | N/A | \$150 | N/A | -1.46 | 1.83 | Yes |
| Personal Care Services (MAX TOS = 30) | N/A | \$342 | N/A | \$319 | N/A | \$342 | N/A | -6.70 | 7.32 | Yes |
| Targeted Case Management (MAX TOS = 31) | N/A | \$100 | N/A | \$97 | N/A | \$112 | N/A | -2.70 | 15.25 | No |
| Rehabilitation Services (MAX TOS = 33) | N/A | \$88 | N/A | \$62 | N/A | \$80 | N/A | -29.80 | 29.34 | No |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | N/A | \$34 | N/A | \$33 | N/A | \$32 | N/A | -2.22 | -2.82 | Yes |
| Hospice Services (MAX TOS = 35) | N/A | \$2,268 | N/A | \$2,359 | N/A | \$2,629 | N/A | 3.99 | 11.47 | Yes |
| Residential Care Services (MAX TOS = 52) | N/A | \$1,598 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| Psychiatric Services (MAX TOS = 53) | N/A | \$158 | N/A | \$195 | N/A | \$235 | N/A | 23.50 | 20.32 | No |
| Adult Day Care (MAX TOS = 54) | N/A | \$434 | N/A | \$445 | N/A | \$571 | N/A | 2.55 | 28.27 | No |
| PERCENT OF CLAIMS BY PROGRAM TYPE | | | | | | | | | | |
| Family Planning (PGM TYPE = 2) | N/A | 0.09 | N/A | 0.07 | N/A | 0.08 | N/A | -23.40 | 4.44 | Yes |
| Rural Health Clinic (PGM TYPE = 3) | N/A | 1.31 | N/A | 1.07 | N/A | 0.95 | N/A | -18.90 | -11.20 | Yes |
| Federally Qualified Health Center (PGM TYPE = 4) | N/A | 0.68 | N/A | 0.67 | N/A | 0.69 | N/A | -1.04 | 2.61 | Yes |
| Indian Health Services (PGM TYPE = 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Home and Community Based Care (PGM TYPE = 6,7) | N/A | 19.90 | N/A | 20.87 | N/A | 20.77 | N/A | 4.89 | -0.48 | Yes |
| AVERAGE EXPENDITURES BY PROGRAM TYPE | | | | | | | | | | |
| Family Planning (PGM TYPE = 2) | N/A | \$112 | N/A | \$107 | N/A | \$121 | N/A | -4.48 | 12.78 | Yes |
| Rural Health Clinic (PGM TYPE = 3) | N/A | \$60 | N/A | \$61 | N/A | \$61 | N/A | 1.80 | 1.12 | Yes |
| Federally Qualified Health Center (PGM TYPE = 4) | N/A | \$81 | N/A | \$83 | N/A | \$84 | N/A | 3.40 | 1.09 | Yes |
| Indian Health Services (PGM TYPE = 5) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| Home and Community Based Care (PGM TYPE = 6,7) | N/A | \$345 | N/A | \$347 | N/A | \$375 | N/A | 0.65 | 7.96 | Yes |
| DIAGNOSIS AND PROCEDURE CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | > 60 | 93.07 | Yes | 88.82 | Yes | 81.34 | Yes | -4.57 | -8.43 | Yes |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100 | 99.32 | Yes | 99.15 | Yes | 99.19 | Yes | -0.16 | 0.03 | Yes |
| % Primary Diagnosis Claims with Secondary Diagnosis Code | N/A | 21.62 | N/A | 21.72 | N/A | 23.40 | N/A | 0.44 | 7.73 | Yes |
| % Primary Diagnosis Code Claims with Length = 3 | 5-25 | 9.80 | Yes | 9.34 | Yes | 8.31 | Yes | -4.71 | -11.00 | Yes |
| % Primary Diagnosis Code Claims with Length = 4 | 40-70 | 47.84 | Yes | 46.70 | Yes | 45.80 | Yes | -2.40 | -1.92 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 20-55 | 42.08 | Yes | 43.68 | Yes | 45.60 | Yes | 3.81 | 4.38 | Yes |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Other Claims with Procedure Code | 98-100 | 99.76 | Yes | 99.46 | Yes | 99.76 | Yes | -0.30 | 0.30 | Yes |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | 64.34 | N/A | 60.85 | N/A | 53.69 | N/A | -5.41 | -11.80 | Yes |
| % Claims with Procedure Code with HCPCS (II & III) Indicator | N/A | 25.11 | N/A | 24.84 | N/A | 24.78 | N/A | -1.10 | -0.23 | Yes |
| % with Procedure Code with Other National Indicator | N/A | 0.21 | N/A | 0.19 | N/A | 0.18 | N/A | -12.20 | -4.93 | Yes |
| % with Procedure Code with State-Specific Indicator | N/A | 5.05 | N/A | 9.06 | N/A | 17.38 | N/A | 79.46 | 91.91 | No |
| % CPT-4 Indicator Claims with CPT-4 Format = 5 Digits | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % HCPCS (II & III) Indicator Claims with HCPCS Format = Either 1 Character and 4 Digits or 2 Characters and 3 Digits | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| PHYSICIAN SPECIALTY | | | | | | | | | | |
| % Physician Claims with Physician Specialty | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| PERCENT OF CLAIMS BY CLTC CODE | | | | | | | | | | |
| Not a CLTC Claim (CLTC FLAG = 00) | N/A | N/A | N/A | 76.88 | N/A | 77.19 | N/A | N/A | 0.39 | Yes |
| CLTC Non-Waiver Claims (CLTC FLAG = 11-20) | N/A | N/A | N/A | 2.24 | N/A | 2.04 | N/A | N/A | -9.01 | Yes |
| CLTC Non-Waiver Personal Care (CLTC FLAG = 11) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | 24.79 | No |
| CLTC Non-Waiver Private Duty Nurse (CLTC FLAG = 12) | N/A | N/A | N/A | 0.01 | N/A | 0.02 | N/A | N/A | 51.18 | No |
| CLTC Non-Waiver Adult Day Care (CLTC FLAG = 13) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | -48.60 | No |
| CLTC Non-Waiver Home Health (CLTC FLAG = 14) | N/A | N/A | N/A | 0.11 | N/A | 0.10 | N/A | N/A | -6.69 | Yes |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| CLTC Non-Waiver Residential Care (CLTC FLAG = 15) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Non-Waiver Rehabilitation (CLTC FLAG = 16) | N/A | N/A | N/A | 0.02 | N/A | 0.01 | N/A | N/A | -20.10 | No |
| CLTC Non-Waiver Targeted Case Management (CLTC FLAG = 17) | N/A | N/A | N/A | 0.03 | N/A | 0.03 | N/A | N/A | -6.57 | Yes |
| CLTC Non-Waiver Transportation (CLTC FLAG = 18) | N/A | N/A | N/A | 0.12 | N/A | 0.11 | N/A | N/A | -7.19 | Yes |
| CLTC Non-Waiver Hospice (CLTC FLAG = 19) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | -100.00 | No |
| CLTC Non-Waiver Durable Medical Equipment (CLTC FLAG = 20) | N/A | N/A | N/A | 1.95 | N/A | 1.76 | N/A | N/A | -9.58 | Yes |
| CLTC Waiver Claims (CLTC FLAG = 30-40) | N/A | N/A | N/A | 20.87 | N/A | 20.77 | N/A | N/A | -0.48 | Yes |
| CLTC Other Waiver (CLTC FLAG = 30) | N/A | N/A | N/A | 11.64 | N/A | 11.80 | N/A | N/A | 1.41 | Yes |
| CLTC Waiver Personal Care (CLTC FLAG = 31) | N/A | N/A | N/A | 4.86 | N/A | 4.58 | N/A | N/A | -5.90 | Yes |
| CLTC Waiver Private Duty Nurse (CLTC FLAG = 32) | N/A | N/A | N/A | 0.70 | N/A | 0.65 | N/A | N/A | -7.53 | Yes |
| CLTC Waiver Adult Day Care (CLTC FLAG = 33) | N/A | N/A | N/A | 0.09 | N/A | 0.07 | N/A | N/A | -20.30 | No |
| CLTC Waiver Home Health (CLTC FLAG = 34) | N/A | N/A | N/A | 0.08 | N/A | 0.08 | N/A | N/A | 6.14 | Yes |
| CLTC Waiver Residential Care (CLTC FLAG = 35) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A |
| CLTC Waiver Rehabilitation (CLTC FLAG = 36) | N/A | N/A | N/A | 0.02 | N/A | 0.02 | N/A | N/A | -15.10 | No |
| CLTC Waiver Targeted Case Management (CLTC FLAG = 37) | N/A | N/A | N/A | 0.19 | N/A | 0.22 | N/A | N/A | 16.04 | No |
| CLTC Waiver Transportation (CLTC FLAG = 38) | N/A | N/A | N/A | 0.07 | N/A | 0.07 | N/A | N/A | 4.65 | Yes |
| CLTC Waiver Hospice (CLTC FLAG = 39) | N/A | N/A | N/A | 0.06 | N/A | 0.08 | N/A | N/A | 26.41 | No |
| CLTC Waiver Durable Medical Equipment (CLTC FLAG = 40) | N/A | N/A | N/A | 3.16 | N/A | 3.20 | N/A | N/A | 1.35 | Yes |
| FFS Crossover Claims (Type of Claim = 1, Crossover Claim Indicator = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 1,208,736 | N/A | 1,369,481 | N/A | 1,355,673 | N/A | 13.30 | -1.01 | Yes |
| % Claims with > \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | N/A | \$23 | N/A | \$23 | N/A | \$24 | N/A | -1.35 | 4.69 | Yes |
| % Claims with Span Bill | N/A | 7.90 | N/A | 7.51 | N/A | 7.80 | N/A | -4.92 | 3.87 | Yes |
| % Outpatient Claims with Span Bill | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Home Health Claims with Span Bill | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Span Bill | N/A | 7.90 | N/A | 7.51 | N/A | 7.80 | N/A | -4.92 | 3.87 | Yes |
| PERCENT OF CLAIMS BY MAX TYPE OF SERVICE (EXCLUDING 20-22) | | | | | | | | | | |
| Physician Services (MAX TOS = 08) | N/A | 99.78 | N/A | 99.72 | N/A | 99.65 | N/A | -0.06 | -0.06 | Yes |
| Other Practitioner Services (MAX TOS = 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Outpatient Services (MAX TOS = 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Clinic Services (MAX TOS = 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Home Health Services (MAX TOS = 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Lab/Xray Services (MAX TOS = 15) | N/A | 0.09 | N/A | 0.11 | N/A | 0.19 | N/A | 28.14 | 69.60 | No |
| Other Services (MAX TOS = 19) | N/A | 0.13 | N/A | 0.16 | N/A | 0.15 | N/A | 28.57 | -8.85 | Yes |
| Durable Medical Equipment (MAX TOS = 51) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Transportation Services (MAX TOS = 26) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Personal Care Services (MAX TOS = 30) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Targeted Case Management (MAX TOS = 31) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Rehabilitation Services (MAX TOS = 33) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| PT/OT/Hearing/Speech Services (MAX TOS = 34) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Hospice Services (MAX TOS = 35) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Residential Care Services (MAX TOS = 52) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |

2004-2006 MAX OT Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| Psychiatric Services (MAX TOS = 53) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Adult Day Care (MAX TOS = 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| DIAGNOSIS AND PROCEDURE CODES | | | | | | | | | | |
| % Claims with Primary Diagnosis Code | N/A | 16.47 | N/A | 19.98 | N/A | 97.17 | N/A | 21.31 | 386.40 | No |
| % Physician, Outpatient, or Clinic Claims with Primary Diagnosis Code | 85-100 | 16.44 | No | 19.92 | No | 97.17 | Yes | 21.17 | 387.70 | No |
| % Primary Diagnosis Claims with Secondary Diagnosis Code | N/A | 0.00 | N/A | 1.48 | N/A | 6.53 | N/A | 295,000.00 | 339.70 | No |
| % Primary Diagnosis Code Claims with Length = 3 | 5-25 | 14.82 | Yes | 11.02 | Yes | 13.71 | Yes | -25.60 | 24.39 | No |
| % Primary Diagnosis Code Claims with Length = 4 | 40-70 | 41.93 | Yes | 42.06 | Yes | 36.65 | No | 0.29 | -12.80 | Yes |
| % Primary Diagnosis Code Claims with Length = 5 | 20-55 | 43.05 | Yes | 46.35 | Yes | 49.54 | Yes | 7.66 | 6.89 | Yes |
| % Outpatient Claims with Procedure Code or UB-92 Revenue Code | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Home Health Claims with Procedure Code or UB-92 Revenue Code | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Claims with Procedure Code | 98-100 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with CPT-4 Indicator | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedure Code with HCPCS (II & III) Indicator | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % with Procedure Code with Other Code Indicator | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |

2004-2006 MAX RX Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---|
| All RX Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 12,314,324 | N/A | 12,866,264 | N/A | 7,103,762 | N/A | 4.48 | -44.80 | No |
| % Encounter Claims | N/A | 18.90 | N/A | 19.19 | N/A | 39.11 | N/A | 1.56 | 103.80 | No |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 9,987,024 | N/A | 10,396,723 | N/A | 4,325,264 | N/A | 4.10 | -58.40 | No |
| % Adjusted Claims | N/A | 0.49 | N/A | 0.52 | N/A | 0.79 | N/A | 6.18 | 52.87 | No |
| % Standard Adjustments | >1% | 99.94 | Yes | 99.94 | Yes | 99.94 | Yes | 0.00 | 0.00 | Yes |
| Avg Medicaid Paid, Adjusted Claims (Include \$0) | N/A | \$73 | N/A | \$81 | N/A | \$62 | N/A | 11.73 | -23.80 | No |
| # of Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | 1,884 | N/A | 1,132 | N/A | N/A | -39.90 | No |
| Avg Medicaid Paid for Claims with Missing Medicaid Eligibility and > \$0 Paid (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$42 | N/A | N/A | N/A | N/A |
| # Claims with > \$200,000 Paid | 0 | N/A | N/A | N/A | N/A | 0 | Yes | N/A | N/A | N/A |
| FFS Claims (Type of Claim = 1) | | | | | | | | | | |
| Total Number of Claims | N/A | 9,987,024 | N/A | 10,396,723 | N/A | 4,325,264 | N/A | 4.10 | -58.40 | No |
| % Claims with > \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Avg Medicaid Paid (Claims with > \$0 Paid) | \$15-\$60 | \$59 | Yes | \$61 | No | \$54 | Yes | 3.17 | -10.70 | Yes |
| % Claims with TPL | >0-15 | 1.74 | Yes | 2.02 | Yes | 2.72 | Yes | 16.13 | 34.43 | No |
| Avg TPL Paid for Claims with TPL | N/A | \$58 | N/A | \$61 | N/A | \$94 | N/A | 6.21 | 53.25 | No |
| % Family Planning Claims (PGM TYPE = 2) | N/A | 0.65 | N/A | 0.74 | N/A | 1.42 | N/A | 14.06 | 92.71 | No |
| % Drug Claims (MAX TOS = 16) | 95-99 | 100.00 | No | 100.00 | No | 100.00 | No | 0.00 | 0.00 | Yes |
| % Durable Medical Equipment Claims (MAX TOS = 51) | >0 - 6 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Drug Claims with Quantity | >98 | 99.98 | Yes | 99.97 | Yes | 99.94 | Yes | -0.01 | -0.03 | Yes |
| % Drug Claims with Days Supply | >98 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| DRUG CLASSIFICATION | | | | | | | | | | |
| % Claims with Hierarchical Ingredient Code List | 98-100 | 99.85 | Yes | 99.83 | Yes | 99.73 | Yes | -0.02 | -0.10 | Yes |
| % Claims with Medispan | 98-100 | 99.07 | Yes | 99.67 | Yes | 99.38 | Yes | 0.60 | -0.28 | Yes |
| % Claims with American Hospital Formulary System | 98-100 | 99.85 | Yes | 99.83 | Yes | 99.73 | Yes | -0.02 | -0.10 | Yes |
| % Claims with Generic Therapeutic Class | 98-100 | 99.85 | Yes | 99.83 | Yes | 99.73 | Yes | -0.02 | -0.10 | Yes |
| % Claims with Specific Therapeutic Class | 98-100 | 99.85 | Yes | 99.83 | Yes | 99.73 | Yes | -0.02 | -0.10 | Yes |
| NDC CONFIGURATION INDICATOR | | | | | | | | | | |
| % Prescription (NDC FMT IND = 0-3) | N/A | 73.98 | N/A | 73.02 | N/A | 73.64 | N/A | -1.30 | 0.85 | Yes |
| % Products (NDC FMT IND = 4-6) | N/A | 25.83 | N/A | 26.79 | N/A | 26.07 | N/A | 3.73 | -2.69 | Yes |
| % Health Related Item (NDC FMT IND = 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -98.10 | -100.00 | No |
| % Claims with Smart Key | 98-100 | 99.85 | Yes | 99.83 | Yes | 99.73 | Yes | -0.02 | -0.10 | Yes |
| % Claims with Over-the-Counter Drug Class | N/A | 11.07 | N/A | 11.29 | N/A | 25.59 | N/A | 2.00 | 126.60 | No |
| % Claims with Prescription Drug Class | N/A | 88.77 | N/A | 88.53 | N/A | 74.13 | N/A | -0.27 | -16.30 | No |
| % Claims with Multiple Sources | N/A | 57.26 | N/A | 60.82 | N/A | 68.86 | N/A | 6.22 | 13.22 | Yes |
| % Claims with Single Source (No Generic) | N/A | 35.04 | N/A | 34.25 | N/A | 24.65 | N/A | -2.25 | -28.00 | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 876,388 | N/A | 928,642 | N/A | 956,145 | N/A | 5.96 | 2.96 | 10% (+/-) | Yes |
| Total Medicaid Paid | N/A | \$3,574,212,889 | N/A | \$4,179,899,115 | N/A | \$4,158,747,844 | N/A | 16.95 | -0.51 | 15% (+/-) | Yes |
| % with No Services (RCPNT IND = 0) | N/A | 14.36 | N/A | 13.90 | N/A | 14.12 | N/A | -3.22 | 1.57 | N/A | N/A |
| % with FFS Only Claims (RCPNT IND = 1) | N/A | 23.79 | N/A | 20.85 | N/A | 20.45 | N/A | -12.30 | -1.93 | N/A | N/A |
| % with Only Capitation Claims (RCPNT IND = 2) | N/A | 9.66 | N/A | 8.61 | N/A | 8.19 | N/A | -10.80 | -4.92 | N/A | N/A |
| % with Only Encounter Claims (RCPNT IND = 3) | N/A | 1.21 | N/A | 0.97 | N/A | 0.78 | N/A | -19.20 | -20.30 | N/A | N/A |
| % with FFS and Capitation Claims (RCPNT IND = 4) | N/A | 14.61 | N/A | 11.64 | N/A | 10.24 | N/A | -20.30 | -12.00 | N/A | N/A |
| % with Capitation and Encounter Claims Only (RCPNT IND = 5) | N/A | 24.58 | N/A | 21.91 | N/A | 20.28 | N/A | -10.90 | -7.41 | N/A | N/A |
| % with FFS and Encounter Claims Only (RCPNT IND = 6) | N/A | 0.29 | N/A | 3.45 | N/A | 3.74 | N/A | 1,070.00 | 8.39 | N/A | N/A |
| % with FFS, Capitation, and Encounter Claims (RCPNT IND = 7) | N/A | 11.50 | N/A | 18.66 | N/A | 22.20 | N/A | 62.27 | 18.95 | N/A | N/A |
| # with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | 2,120 | N/A | 957 | N/A | 1,660 | N/A | -54.90 | 73.46 | N/A | N/A |
| % with Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | <2% | 0.24 | Yes | 0.10 | Yes | 0.17 | Yes | -57.40 | 68.47 | N/A | N/A |
| Total Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees) | N/A | \$4,099,702 | N/A | \$1,792,356 | N/A | \$7,694,036 | N/A | -56.30 | 329.30 | N/A | N/A |
| Avg Medicaid Paid for People Missing Medicaid Eligibility (Excludes S-CHIP Only Enrollees) | N/A | N/A | N/A | N/A | N/A | \$4,635 | N/A | N/A | N/A | N/A | N/A |
| # with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | 410 | N/A | 1,186 | N/A | N/A | 189.30 | N/A | N/A |
| % with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | 0.04 | N/A | 0.12 | N/A | N/A | 180.90 | N/A | N/A |
| Total Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | \$709,865 | N/A | \$6,687,228 | N/A | N/A | 842.00 | N/A | N/A |
| Avg Medicaid Paid for People with FFS Claims and Missing Medicaid Eligibility (Excludes S-CHIP Only) | N/A | N/A | N/A | N/A | N/A | \$5,638 | N/A | N/A | N/A | N/A | N/A |
| S-CHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-CHIP Enrollment | N/A | 39,814 | N/A | 43,186 | N/A | 46,646 | N/A | 8.47 | 8.01 | N/A | N/A |
| % with ONLY S-CHIP Enrollment | N/A | 4.54 | N/A | 4.65 | N/A | 4.88 | N/A | 2.37 | 4.91 | N/A | N/A |
| # with ANY S-CHIP Enrollment | N/A | 61,391 | N/A | 67,801 | N/A | 74,490 | N/A | 10.44 | 9.87 | N/A | N/A |
| % with ANY S-CHIP Enrollment | N/A | 7.01 | N/A | 7.30 | N/A | 7.79 | N/A | 4.23 | 6.71 | N/A | N/A |
| Total Person-Years of Enrollment with ANY S-CHIP Enrollment | N/A | 40,361 | N/A | 44,291 | N/A | 46,987 | N/A | 9.74 | 6.09 | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-CHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 834,454 | N/A | 884,499 | N/A | 907,839 | N/A | 6.00 | 2.64 | 10% (+/-) | Yes |
| Total Medicaid Person-Years of Enrollment | N/A | 669,840 | N/A | 717,030 | N/A | 733,053 | N/A | 7.05 | 2.24 | 10% (+/-) | Yes |
| # with Any M-CHIP Enrollment | N/A | 47,901 | N/A | 61,250 | N/A | 67,644 | N/A | 27.87 | 10.44 | N/A | N/A |
| Total Person-Years of Enrollment Any M-CHIP | N/A | 25,200 | N/A | 33,188 | N/A | 36,361 | N/A | 31.70 | 9.56 | N/A | N/A |
| Demographic Characteristics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 96.70 | Yes | 95.65 | Yes | 94.56 | No | -1.09 | -1.13 | 10% (+/-) | Yes |
| % Records Whose MSIS SSN Passed High Group Test (HGT FLAG = 1) | >95% | N/A | No | 95.32 | No | 94.30 | No | N/A | -1.08 | 10% (+/-) | Yes |
| % Records Whose MSIS SSN Failed High Group Test Due to Invalid AAA (HGT FLAG = 2) | N/A | N/A | N/A | 0.09 | N/A | 0.12 | N/A | N/A | 40.19 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to GG = 00 (HGT FLAG = 3) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A | N/A |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Records Whose MSIS SSN Failed High Group Test Due to SSSS = 0000 (HGT FLAG = 4) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to GG Not Yet Issued (HGT FLAG = 5) | N/A | N/A | N/A | 0.24 | N/A | 0.14 | N/A | N/A | -40.00 | N/A | N/A |
| % Records Whose MSIS SSN Failed High Group Test Due to Railroad Retirement Number with Invalid DOB (HGT FLAG = 6) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | N/A | N/A |
| # SSNs with More Than One MSIS ID | 0 | 1,272 | No | 855 | No | 619 | No | -32.80 | -27.60 | N/A | N/A |
| % with External SSN from EDB (EXT SSN SRCE = 1) | N/A | N/A | N/A | 20.16 | N/A | 20.00 | N/A | N/A | -0.80 | 10% (+/-) | Yes |
| % with External SSN from State-Provided Cross-Reference File (EXT SSN SRCE = 2) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 10% (+/-) | N/A |
| % with County Code | >=98% | 98.38 | Yes | 98.51 | Yes | 98.92 | Yes | 0.13 | 0.41 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 99.98 | Yes | 99.99 | Yes | 100.00 | Yes | 0.01 | 0.01 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 0.05 | No | 0.05 | No | 0.03 | No | -3.64 | -33.50 | 10% (+/-) | No |
| % White | N/A | 44.72 | N/A | 44.55 | N/A | 44.37 | N/A | -3.79 | -0.40 | 10% (+/-) | Yes |
| % Black | N/A | 44.43 | N/A | 44.00 | N/A | 43.46 | N/A | -9.66 | -1.24 | 10% (+/-) | Yes |
| % Native American/Alaskan Native | N/A | 0.16 | N/A | 0.16 | N/A | 0.15 | N/A | -2.47 | -6.73 | 10% (+/-) | Yes |
| % Asian | N/A | 2.62 | N/A | 2.62 | N/A | 2.64 | N/A | -.014 | 1.10 | N/A | N/A |
| % Native Hawaiian or Other Pacific Islander | N/A | 0.33 | N/A | 0.39 | N/A | 0.41 | N/A | 17.46 | 3.26 | N/A | N/A |
| % More Than One Race | N/A | 0.07 | N/A | 0.19 | N/A | 0.32 | N/A | 163.2 | 67.40 | N/A | N/A |
| % Unknown Race | <5% | 0.24 | Yes | 8.47 | No | 9.29 | No | 3468 | 9.72 | 10% (+/-) | Yes |
| % Hispanic/Latino (Included with Race Categories Prior to 2005) | N/A | 7.42 | N/A | 8.14 | N/A | 8.90 | N/A | 9.731 | 9.30 | 10% (+/-) | Yes |
| % of Hispanic/Latino with Unknown Race | N/A | N/A | N/A | 100.00 | N/A | 100.00 | N/A | N/A | 0.00 | 10% (+/-) | Yes |
| % Age 0 | 2-8% | 4.54 | Yes | 4.57 | Yes | 4.56 | Yes | 0.64 | -0.21 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 60.63 | Yes | 60.23 | Yes | 60.06 | Yes | -0.67 | -0.29 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 12.17 | Yes | 11.64 | Yes | 11.44 | Yes | -4.34 | -1.67 | 10% (+/-) | Yes |
| % with Century of Birth '18' , '19' , '20' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Sex Code 'M' or 'F' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % Enrollees with 12 Months Enrollment | 40-70% | 60.08 | Yes | 61.74 | Yes | 60.21 | Yes | 2.76 | -2.48 | 10% (+/-) | Yes |
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals Confirmed by EDB) | N/A | 154,216 | N/A | 162,163 | N/A | 166,207 | N/A | 5.15 | 2.49 | 10% (+/-) | Yes |
| Total EDB Dual Person-Years of Enrollment | N/A | 135,675 | N/A | 143,336 | N/A | 147,263 | N/A | 5.65 | 2.74 | 15% (+/-) | Yes |
| % Age > 64 Years Who Are EDB Duals | >=90% | 90.15 | Yes | 93.70 | Yes | 93.83 | Yes | 3.94 | 0.13 | 10% (+/-) | Yes |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are EDB Duals | >=90% | 90.46 | Yes | 94.08 | Yes | 94.34 | Yes | 4.00 | 0.27 | 10% (+/-) | Yes |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are EDB Duals | 30-55% | 43.30 | Yes | 43.82 | Yes | 44.47 | Yes | 1.21 | 1.50 | 10% (+/-) | Yes |
| % EDB Only (EDB DUAL = 50) | <5% | 1.41 | Yes | 1.53 | Yes | 1.67 | Yes | 8.39 | 9.13 | N/A | N/A |
| % EDB QMB Only (EDB DUAL = 51) | N/A | 13.25 | N/A | 13.05 | N/A | 13.76 | N/A | -1.54 | 5.50 | N/A | N/A |
| % EDB QMB Plus (EDB DUAL = 52) | N/A | 58.72 | N/A | 58.49 | N/A | 56.21 | N/A | -0.39 | -3.91 | N/A | N/A |
| % EDB SLMB Only (EDB DUAL = 53) | N/A | 9.39 | N/A | 9.60 | N/A | 10.57 | N/A | 2.26 | 10.01 | N/A | N/A |
| % EDB SLMB Plus (EDB DUAL = 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB QDWI (EDB DUAL = 55) | N/A | 0.01 | N/A | 0.02 | N/A | 0.03 | N/A | 48.85 | 16.54 | N/A | N/A |
| % EDB QI-1 (EDB DUAL = 56) | N/A | 3.05 | N/A | 3.36 | N/A | 4.01 | N/A | 10.16 | 19.46 | N/A | N/A |
| % EDB QI-2 (EDB DUAL = 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Other (EDB DUAL = 58) | N/A | 14.17 | N/A | 13.95 | N/A | 13.76 | N/A | -1.53 | -1.36 | N/A | N/A |
| % EDB Dual Type Unknown (EDB DUAL = 59) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Dual Status Unknown (EDB DUAL = 98) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total Non-EDB Duals (Duals Reported in MSIS, Not Found in EDB) | N/A | 2,253 | N/A | 2,454 | N/A | 2,239 | N/A | 8.92 | -8.76 | 10% (+/-) | Yes |
| % Non-EDB Duals Without Valid SSN | N/A | 0.22 | N/A | 0.04 | N/A | 0.00 | N/A | -81.60 | -100.00 | 10% (+/-) | No |
| % Non-EDB Duals Who Are Children/Adults | N/A | 1.69 | N/A | 0.81 | N/A | 0.76 | N/A | -51.70 | -6.84 | 10% (+/-) | Yes |
| % EDB Duals with Spanish Language | N/A | 0.47 | N/A | 0.64 | N/A | 0.70 | N/A | 36.21 | 8.95 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | 7.91 | Yes | 7.60 | Yes | 7.55 | Yes | -3.87 | -0.64 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | 98.75 | N/A | 98.52 | N/A | 98.34 | N/A | -0.23 | -0.18 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC = Medicare HIC | N/A | 98.96 | N/A | 98.69 | N/A | 98.44 | N/A | -0.27 | -0.25 | 15% (+/-) | Yes |
| Total EDB Dual Enrollees in June | N/A | 145,042 | N/A | 152,909 | N/A | 157,305 | N/A | 5.42 | 2.88 | 10% (+/-) | Yes |
| JUNE MEDICARE ELIGIBILITY GROUP | | | | | | | | | | | |
| June % with Part A Medicare | N/A | 1.49 | N/A | 1.59 | N/A | 1.56 | N/A | 7.14 | -2.16 | 15% (+/-) | Yes |
| June % with Part B Medicare | N/A | 2.92 | N/A | 4.98 | N/A | 2.67 | N/A | 70.87 | -46.40 | 15% (+/-) | No |
| June % Part A/B Medicare | N/A | 95.60 | N/A | 93.43 | N/A | 95.77 | N/A | -2.27 | 2.51 | 15% (+/-) | Yes |
| ORIGINAL REASON FOR MEDICARE ENTITLEMENT | | | | | | | | | | | |
| % Aged (MDCR ORIG REAS CD = 0) | N/A | 47.27 | N/A | 47.53 | N/A | 46.48 | N/A | 0.56 | -2.22 | 15% (+/-) | Yes |
| % Disabled (MDCR ORIG REAS CD = 1) | N/A | 50.85 | N/A | 50.60 | N/A | 51.67 | N/A | -0.50 | 2.11 | 15% (+/-) | Yes |
| % End Stage Renal Disease (MDCR ORIG REAS CD = 2) | N/A | 0.79 | N/A | 0.64 | N/A | 0.63 | N/A | -18.30 | -2.06 | 15% (+/-) | Yes |
| % Disabled with End Stage Renal Disease (MDCR ORIG REAS CD = 3) | N/A | 1.09 | N/A | 1.22 | N/A | 1.23 | N/A | 12.23 | 0.22 | 15% (+/-) | Yes |
| Other Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % Aged Groups (MAX ELIG CD = 11,21,31,41,51) Who Are > 64 Years | >=99% | 99.96 | Yes | 99.97 | Yes | 99.98 | Yes | 0.01 | 0.01 | 10% (+/-) | Yes |
| % Disabled Groups (MAX ELIG CD = 12,22,32,3A,42,52) Who Are > 64 Years | N/A | 2.14 | N/A | 2.41 | N/A | 2.53 | N/A | 12.55 | 4.79 | 10% (+/-) | Yes |
| % Child Groups (MAX ELIG CD = 14,16, 24, 34, 44, 48, 54) Who Are < 21 Years | >=98% | 99.96 | Yes | 99.97 | Yes | 99.95 | Yes | 0.01 | -0.02 | 10% (+/-) | Yes |
| % Adult Groups (MAX ELIG CD = 15,17,25,35,45,55) Who Are > 20 Years | >=80% | 89.92 | Yes | 90.91 | Yes | 91.38 | Yes | 1.10 | 0.52 | 10% (+/-) | Yes |
| % MAX 1115 Expansion Enrollees (MAX ELIG CD = 51,52,54,55) with 1115 Waiver Enrollment (WVR TYPE = 1,5,6,A,F) | 100% | N/A | N/A | 99.98 | N/A | 99.96 | No | N/A | -0.02 | 25% (+/-) | Yes |
| % MAX 1115 Waiver Enrollees (WVR TYPE = 1,5,6,A,F) in MAX 1115 Expansion Group (MAX ELIG CD = 51,52,54,55) | N/A | N/A | N/A | 87.73 | N/A | 85.80 | N/A | N/A | -2.21 | 25% (+/-) | Yes |
| Aged Total | N/A | 98,341 | N/A | 99,217 | N/A | 99,814 | N/A | 0.89 | 0.60 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 36,966 | N/A | 35,918 | N/A | 35,392 | N/A | -2.84 | -1.46 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 3,793 | N/A | 3,617 | N/A | 3,414 | N/A | -4.64 | -5.61 | 10% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 31,166 | N/A | 32,709 | N/A | 34,673 | N/A | 4.95 | 6.00 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 26,416 | N/A | 26,612 | N/A | 26,068 | N/A | 0.74 | -2.04 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 361 | N/A | 267 | N/A | Div by 0 | -26.00 | 10% (+/-) | No |
| Disabled Total | N/A | 149,390 | N/A | 155,084 | N/A | 160,073 | N/A | 3.81 | 3.22 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 103,966 | N/A | 106,075 | N/A | 109,079 | N/A | 2.03 | 2.83 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 6,147 | N/A | 6,347 | N/A | 5,908 | N/A | 3.25 | -6.92 | 10% (+/-) | Yes |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 28,670 | N/A | 31,491 | N/A | 33,617 | N/A | 9.84 | 6.75 | 10% (+/-) | Yes |
| Other Disabled (MAX ELIG CD = 42) | N/A | 10,607 | N/A | 11,171 | N/A | 11,469 | N/A | 5.32 | 2.67 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Total | N/A | 470,793 | N/A | 495,825 | N/A | 507,165 | N/A | 5.32 | 2.29 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 6 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 10% (+/-) | N/A |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 88 | N/A | 64 | N/A | 117 | N/A | -27.30 | 82.81 | 10% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 249 | N/A | 205 | N/A | 157 | N/A | -17.70 | -23.40 | 10% (+/-) | No |
| Child Poverty (MAX ELIG CD = 34) | N/A | 425,567 | N/A | 444,721 | N/A | 452,435 | N/A | 4.50 | 1.74 | 10% (+/-) | Yes |

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| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Child (MAX ELIG CD = 44) | N/A | 30,103 | N/A | 34,179 | N/A | 37,458 | N/A | 13.54 | 9.59 | 10% (+/-) | Yes |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 14,780 | N/A | 15,134 | N/A | 16,021 | N/A | 2.40 | 5.86 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 1,522 | N/A | 977 | N/A | Div by 0 | -35.80 | 10% (+/-) | No |
| Adult Total | N/A | 115,930 | N/A | 134,373 | N/A | 140,787 | N/A | 15.91 | 4.77 | 10% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 10 | N/A | 2 | N/A | 0 | N/A | -80.00 | -100.00 | 10% (+/-) | No |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 7,929 | N/A | 8,949 | N/A | 8,919 | N/A | 12.86 | -0.34 | 10% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 175 | N/A | 163 | N/A | 124 | N/A | -6.86 | -23.90 | 10% (+/-) | No |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 32,910 | N/A | 33,028 | N/A | 34,367 | N/A | 0.36 | 4.05 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 65,591 | N/A | 73,007 | N/A | 75,114 | N/A | 11.31 | 2.89 | 10% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | 9,315 | N/A | 19,224 | N/A | 22,263 | N/A | 106.40 | 15.81 | 10% (+/-) | No |
| Long-Term Care Enrollees | | | | | | | | | | | |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # Enrollees with Any ILTC Claims (Includes NF, ICF/MR, Aged Mental Hospital, IP Psych Age < 21 years, MAX TOS = 02, 04, 05, 07) | N/A | 29,578 | N/A | 29,789 | N/A | 29,107 | N/A | 0.71 | -2.29 | 15% (+/-) | Yes |
| % Enrollees with Any ILTC Claims | N/A | 3.54 | N/A | 3.37 | N/A | 3.21 | N/A | -4.98 | -4.80 | 15% (+/-) | Yes |
| % Aged Enrollees with Any ILTC Claims | N/A | 23.12 | N/A | 22.79 | N/A | 22.06 | N/A | -1.44 | -3.17 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any ILTC Claims | N/A | 4.22 | N/A | 4.25 | N/A | 4.06 | N/A | 0.80 | -4.56 | 15% (+/-) | Yes |
| % Child Enrollees with Any ILTC Claims | N/A | 0.11 | N/A | 0.11 | N/A | 0.11 | N/A | 1.32 | -0.07 | 15% (+/-) | Yes |
| % Adult Enrollees with Any ILTC Claims | N/A | 0.03 | N/A | 0.03 | N/A | 0.02 | N/A | 15.93 | -29.00 | 15% (+/-) | No |
| COMMUNITY LONG-TERM CARE STATUS | | | | | | | | | | | |
| # Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 35,194 | N/A | 36,732 | N/A | N/A | 4.37 | 15% (+/-) | Yes |
| % Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 3.98 | N/A | 4.05 | N/A | N/A | 1.69 | 15% (+/-) | Yes |
| % Aged Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 15.19 | N/A | 16.02 | N/A | N/A | 5.48 | 15% (+/-) | Yes |
| % Disabled Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 11.96 | N/A | 11.97 | N/A | N/A | 0.11 | 15% (+/-) | Yes |
| % Child Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 0.21 | N/A | 0.22 | N/A | N/A | 2.85 | 15% (+/-) | Yes |
| % Adult Enrollees with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 0.39 | N/A | 0.33 | N/A | N/A | -14.60 | 15% (+/-) | Yes |
| # Enrollees with ILTC Claims and CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 9,244 | N/A | 9,677 | N/A | N/A | 4.68 | 15% (+/-) | Yes |
| # Ever Enrolled in Section 1915(c) Waiver or with Any CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | N/A | N/A | 37,310 | N/A | N/A | N/A | 15% (+/-) | No |
| SECTION 1915(c) WAIVER ENROLLMENT - MOST RECENT | | | | | | | | | | | |
| # Ever Enrolled in Any Section 1915(c) Waiver (WVR TYPE = G-P) | N/A | N/A | N/A | 21,296 | N/A | 22,339 | N/A | N/A | 4.90 | 15% (+/-) | Yes |
| % Enrolled in Any Section 1915(c) Waiver | N/A | N/A | N/A | 2.41 | N/A | 2.46 | N/A | N/A | 2.20 | 15% (+/-) | Yes |
| % Aged Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 8.91 | N/A | 9.11 | N/A | N/A | 2.21 | 15% (+/-) | Yes |
| % Disabled Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 7.70 | N/A | 7.88 | N/A | N/A | 2.35 | 15% (+/-) | Yes |
| % Child Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 0.10 | N/A | 0.12 | N/A | N/A | 21.76 | 15% (+/-) | No |
| % Adult Enrollees in Section 1915(c) Waiver | N/A | N/A | N/A | 0.02 | N/A | 0.02 | N/A | N/A | -11.90 | 15% (+/-) | Yes |
| # with Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | 13,402 | N/A | 14,142 | N/A | N/A | 5.52 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 8,503 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 321 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 2,651 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 2,340 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 327 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | 0 | N/A | 5 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 4 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 1 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | 135 | N/A | 130 | N/A | N/A | -3.70 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 6 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 73 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 48 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 3 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | 7,381 | N/A | 7,676 | N/A | N/A | 4.00 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 231 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 15 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 3,974 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 3,230 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 226 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | 378 | N/A | 386 | N/A | N/A | 2.12 | 15% (+/-) | Yes |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 9 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 38 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 257 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 82 | N/A | N/A | N/A | 15% (+/-) | No |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) Waiver Enrollment for Unspecified or Unknown Populations (WVR TYPE = O) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # Aged, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Aged, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, EDB Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Disabled, Non-Dual | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # Other (Child or Adult) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) Waiver Enrollees with No Waiver claim (PGM TYPE = 6 or 7) | <15% | N/A | No | 2.39 | Yes | 2.42 | Yes | N/A | 1.14 | 15% (+/-) | Yes |
| % of Section 1915(c) Claim (PGM TYPE = 6 or 7) Recipients with No Waiver Enrollment | <10% | N/A | No | 38.04 | No | 38.24 | Yes | N/A | 0.54 | 15% (+/-) | Yes |
| % of Section 1915(c) Waiver Enrollees with Any HMO/HIO Enrollment | N/A | N/A | N/A | 2.83 | N/A | 2.79 | N/A | N/A | -1.51 | 15% (+/-) | Yes |
| Other Waiver Enrollment (Enrolled Any Time During the Year) | | | | | | | | | | | |
| # with Any 1115 Waiver (WVR TYPE = 1,5,6,A,F) | N/A | N/A | N/A | 24,054 | N/A | 27,388 | N/A | N/A | 13.86 | 25% (+/-) | Yes |
| % Aged Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 0.36 | N/A | 0.31 | N/A | N/A | -16.00 | 15% (+/-) | No |
| % Disabled Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 0.03 | N/A | 0.09 | N/A | N/A | 194.60 | 15% (+/-) | No |
| % Child Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 0.32 | N/A | 0.27 | N/A | N/A | -16.20 | 15% (+/-) | No |
| % Adult Enrollees with Any 1115 Waiver | N/A | N/A | N/A | 16.42 | N/A | 18.17 | N/A | N/A | 10.65 | 15% (+/-) | Yes |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | 82.44 | N/A | 88.21 | N/A | N/A | 7.01 | 15% (+/-) | Yes |
| # with Any 1915(b) Waiver (WVR TYPE = 2) | N/A | N/A | N/A | 591,579 | N/A | 614,211 | N/A | N/A | 3.83 | 25% (+/-) | Yes |
| % Aged Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 6.19 | N/A | 3.46 | N/A | N/A | -44.10 | 15% (+/-) | No |
| % Disabled Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 43.46 | N/A | 45.02 | N/A | N/A | 3.60 | 15% (+/-) | Yes |
| % Child Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 84.65 | N/A | 85.85 | N/A | N/A | 1.42 | 15% (+/-) | Yes |
| % Adult Enrollees with Any 1915(b) Waiver | N/A | N/A | N/A | 73.19 | N/A | 73.38 | N/A | N/A | 0.26 | 15% (+/-) | Yes |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | 83.81 | N/A | 86.23 | N/A | N/A | 2.89 | 15% (+/-) | Yes |
| # with Any Combined 1915(b)(c) Waiver (WVR TYPE = 4) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| % Aged Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Disabled Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Child Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| # with 1115 HIFA Waiver (WVR TYPE = 5) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| # with 1115 Pharmacy Waiver Coverage (WVR TYPE = 6) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| % Aged Enrollees with Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Disabled Enrollees with Any Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Child Enrollees with Any Pharmacy Waiver Coverage | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % Adult Enrollees with Any Combined 1915(b)(c) Waiver | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| % with Any HMO/HIO Enrollment | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |

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|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| # with Other Type of Waiver (WVR TYPE = 7) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| # with Unknown Type of Waiver (WVR TYPE = 9) | N/A | N/A | N/A | 0 | N/A | 0 | N/A | N/A | Div by 0 | 25% (+/-) | N/A |
| # with 1115 Disaster-Related Waiver (WVR TYPE = A) | N/A | N/A | N/A | 4,258 | N/A | 3,709 | N/A | N/A | -12.90 | 25% (+/-) | Yes |
| # with 1115 Family Planning Only Waiver (WVR TYPE = F) | N/A | N/A | N/A | 19,797 | N/A | 23,682 | N/A | N/A | 19.62 | 25% (+/-) | Yes |
| Enrollees with Restricted Benefits | | | | | | | | | | | |
| <i>Family Planning enrollees with Restricted Benefits (RBF = 6)</i> | | | | | | | | | | | |
| # with ONLY Family Planning Only Enrollment | N/A | 1,322 | N/A | 7,034 | N/A | 9,769 | N/A | 432.10 | 38.88 | N/A | N/A |
| # with ANY Family Planning Only Enrollment | N/A | 10,385 | N/A | 19,541 | N/A | 23,609 | N/A | 88.17 | 20.82 | N/A | N/A |
| # Person-Years of Enrollment ANY Family Planning Only Enrollment | N/A | 4,984 | N/A | 10,750 | N/A | 12,452 | N/A | 115.70 | 15.83 | N/A | N/A |
| <i>Aliens with Restricted Benefits (RBF = 2)</i> | | | | | | | | | | | |
| # Aliens with ONLY Restricted Benefits | N/A | 6,249 | N/A | 7,238 | N/A | 8,114 | N/A | 15.83 | 12.10 | N/A | N/A |
| # Aliens with ANY Restricted Benefits | N/A | 6,254 | N/A | 7,242 | N/A | 8,131 | N/A | 15.80 | 12.28 | N/A | N/A |
| # Person-Years of Enrollment Aliens with ANY Restricted Benefits | N/A | 685 | N/A | 784 | N/A | 853 | N/A | 14.39 | 8.79 | N/A | N/A |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i> | | | | | | | | | | | |
| # EDB Duals with ONLY Restricted Benefits Enrollment | N/A | 36,678 | N/A | 38,984 | N/A | 43,086 | N/A | 6.29 | 10.52 | N/A | N/A |
| # EDB Duals with ANY Restricted Benefits Enrollment | N/A | 43,261 | N/A | 45,333 | N/A | 49,708 | N/A | 4.79 | 9.65 | N/A | N/A |
| # Person-Years of Enrollment EDB Duals with ANY Restricted Benefits | N/A | 34,357 | N/A | 36,309 | N/A | 40,205 | N/A | 5.68 | 10.73 | N/A | N/A |
| % EDB Duals with ONLY Restricted Benefits Enrollment | <=40% | N/A | No | 24.04 | No | 25.92 | No | N/A | 7.83 | 15% (+/-) | Yes |
| <i>Prescription Drug Enrollees (RBF = X, Y, or Z)</i> | | | | | | | | | | | |
| # with ONLY Prescription Drug Enrollment (May Have a Month or More of RBF = 3) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with ANY Prescription Drug Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # Person-Years of ANY Prescription Drug Enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| # with ONLY Prescription Drugs Who Are EDB Duals | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| June Eligibility Profile | | | | | | | | | | | |
| Total Enrollees in June | N/A | 667,318 | N/A | 713,825 | N/A | 732,243 | N/A | 6.97 | 2.58 | 15% (+/-) | Yes |
| June % Full Scope Benefits (RBF = 1) | >80% | 92.98 | Yes | 92.30 | Yes | 91.81 | Yes | -0.73 | -0.52 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (RBF = 2) | <5% | 0.11 | Yes | 0.11 | Yes | 0.11 | Yes | 4.39 | 0.47 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (RBF = 3) | <5% | 5.18 | No | 5.11 | No | 5.50 | No | -1.36 | 7.65 | 15% (+/-) | Yes |
| June % Restricted Benefits Pregnant (RBF = 4) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Other (RBF = 5) | 0% | 1.01 | No | 0.97 | No | 0.85 | No | -4.42 | -12.20 | 15% (+/-) | Yes |
| June % Restricted Benefits Family Planning (RBF = 6) | <5% | 0.72 | Yes | 1.51 | Yes | 1.72 | Yes | 111.00 | 13.89 | 15% (+/-) | Yes |
| June % Unknown Benefits (RBF = 9) | 0% | 0.00 | No | 0.00 | No | 0.00 | No | -46.60 | -67.50 | 15% (+/-) | No |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (RBF = X) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (RBF = Y) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (RBF = Z) | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| June % Private Health Insurance (PVT INS CD = 2-4) | 2-15% | 7.27 | Yes | 7.32 | Yes | 7.35 | Yes | 0.66 | 0.45 | 15% (+/-) | Yes |
| June Total Enrollees with TANF Flag (TANF FLAG = 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with M-CHIP (SCHIP = 2) - Child (Age < 19 Years) | N/A | 23,247 | N/A | 32,125 | N/A | 34,959 | N/A | 38.19 | 8.82 | 15% (+/-) | Yes |
| June # with M-CHIP (SCHIP = 2) - Adult (Age > 18 Years) | N/A | 641 | N/A | 926 | N/A | 985 | N/A | 44.46 | 6.37 | 15% (+/-) | Yes |
| June # with S-CHIP (SCHIP = 3) - Child (Age < 19 Years) | N/A | 9,037 | N/A | 10,505 | N/A | 11,387 | N/A | 16.24 | 8.40 | 15% (+/-) | Yes |
| June # with S-CHIP (SCHIP = 3) - Adult (Age > 18 Years) | N/A | 102 | N/A | 136 | N/A | 239 | N/A | 33.33 | 75.74 | 15% (+/-) | No |

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|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Medicaid Expenditures | | | | | | | | | | | |
| Total Medicaid Paid | N/A | \$3,570,113,187 | N/A | \$4,178,106,759 | N/A | \$4,151,053,808 | N/A | 17.03 | -0.65 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee | N/A | \$4,278 | N/A | \$4,724 | N/A | \$4,572 | N/A | 10.41 | -3.20 | 15% (+/-) | Yes |
| 25th Percentile | N/A | \$315 | N/A | \$417 | N/A | \$375 | N/A | 32.38 | -10.10 | 15% (+/-) | Yes |
| 50th Percentile (Median) | N/A | \$986 | N/A | \$1,241 | N/A | \$1,224 | N/A | 25.86 | -1.37 | 15% (+/-) | Yes |
| 75th Percentile | N/A | \$3,292 | N/A | \$3,730 | N/A | \$3,444 | N/A | 13.30 | -7.67 | 15% (+/-) | Yes |
| 95th Percentile | N/A | \$18,924 | N/A | \$20,057 | N/A | \$18,626 | N/A | 5.99 | -7.13 | 15% (+/-) | Yes |
| 99th Percentile | N/A | \$54,364 | N/A | \$61,739 | N/A | \$62,210 | N/A | 13.57 | 0.76 | 15% (+/-) | Yes |
| Maximum Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$846,485 | N/A | N/A | N/A | 25% (+/-) | No |
| NUMBER OF HIGH-COST ENROLLEES | | | | | | | | | | | |
| # of Enrollees with Total Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| # of Enrollees with Total Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 14 | N/A | N/A | N/A | N/A | N/A |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee | N/A | \$4,278 | N/A | \$4,724 | N/A | \$4,572 | N/A | 10.41 | -3.20 | 15% (+/-) | Yes |
| Aged | N/A | \$9,964 | N/A | \$10,443 | N/A | \$8,785 | N/A | 4.81 | -15.90 | 15% (+/-) | No |
| Disabled | N/A | \$10,930 | N/A | \$12,243 | N/A | \$11,874 | N/A | 12.02 | -3.02 | 10% (+/-) | Yes |
| Child | N/A | \$1,409 | N/A | \$1,701 | N/A | \$1,879 | N/A | 20.71 | 10.47 | 10% (+/-) | No |
| Adult | N/A | \$2,536 | N/A | \$2,975 | N/A | \$2,986 | N/A | 17.32 | 0.37 | 10% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per EDB Dual Enrollee | N/A | \$9,856 | N/A | \$10,576 | N/A | \$8,610 | N/A | 7.30 | -18.60 | 15% (+/-) | No |
| Aged | N/A | \$9,881 | N/A | \$10,348 | N/A | \$8,573 | N/A | 4.73 | -17.20 | 10% (+/-) | No |
| Disabled | N/A | \$9,869 | N/A | \$10,968 | N/A | \$8,716 | N/A | 11.13 | -20.50 | 10% (+/-) | No |
| AVERAGE MEDICAID AMOUNT PAID PER LONG-TERM CARE ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee with ILTC Claims (MAX TOS = 02, 04, 05, 07) | N/A | N/A | N/A | \$39,528 | N/A | \$39,361 | N/A | N/A | -0.42 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee with CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A | N/A | N/A | \$34,610 | N/A | \$33,888 | N/A | N/A | -2.09 | 15% (+/-) | Yes |
| Avg Medicaid Paid per Enrollee with ILTC (MAX TOS = 02, 04, 05, 07) and CLTC Claims (Excluding CLTC FLAG = 16-20) | N/A | N/A | N/A | \$47,450 | N/A | \$46,698 | N/A | N/A | -1.58 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| Avg Medicaid Paid per Section 1915(c) Enrollee | N/A | N/A | N/A | \$33,394 | N/A | \$32,348 | N/A | N/A | -3.13 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | \$20,838 | N/A | \$18,486 | N/A | N/A | -11.30 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | Div by 0 | N/A | \$7,405 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | \$30,247 | N/A | \$26,560 | N/A | N/A | -12.20 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | \$52,325 | N/A | \$53,943 | N/A | N/A | 3.09 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | \$110,044 | N/A | \$113,034 | N/A | N/A | 2.72 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| AVERAGE 1915(c) WAIVER AMOUNT PAID (PROGRAM TYPES 6 OR 7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| Avg 1915(c) Waiver Amount Paid per Section 1915(c) Enrollee | N/A | N/A | N/A | \$24,991 | N/A | \$26,753 | N/A | N/A | 7.05 | 15% (+/-) | Yes |

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|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Section 1915(c) Waiver for Aged and Disabled (WVR TYPE = G) | N/A | N/A | N/A | \$12,340 | N/A | \$12,826 | N/A | N/A | 3.94 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for Aged (WVR TYPE = H) | N/A | N/A | N/A | Div by 0 | N/A | \$5,953 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Physically Disabled (WVR TYPE = I) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with Brain Injuries (WVR TYPE = J) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for People with HIV/AIDS (WVR TYPE = K) | N/A | N/A | N/A | \$8,167 | N/A | \$9,603 | N/A | N/A | 17.58 | 15% (+/-) | No |
| Section 1915(c) Waiver for People with MR/DD (WVR TYPE = L) | N/A | N/A | N/A | \$45,569 | N/A | \$49,930 | N/A | N/A | 9.57 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with MI/SED (WVR TYPE = M) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver for Technologically Dependent/Medically Fragile (WVR TYPE = N) | N/A | N/A | N/A | \$77,721 | N/A | \$82,126 | N/A | N/A | 5.67 | 15% (+/-) | Yes |
| Section 1915(c) Waiver for People with Autism/Autism Spectrum Disorder (WVR TYPE = P) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver for None of the Above (WVR TYPE = O) | N/A | N/A | N/A | Div by 0 | N/A | Div by 0 | N/A | N/A | Div by 0 | 15% (+/-) | N/A |
| EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES | | | | | | | | | | | |
| <i>Expenditures for Family Planning Enrollees with Restricted Benefits (RBF = 6)</i> | | | | | | | | | | | |
| Total Medicaid Paid for ONLY Family Planning Only Enrollees | N/A | \$165,706 | N/A | \$583,829 | N/A | \$715,744 | N/A | 252.30 | 22.59 | N/A | N/A |
| Avg Medicaid Paid per ONLY Family Planning Only Enrollee | N/A | \$125 | N/A | \$83 | N/A | \$73 | N/A | -33.80 | -11.70 | N/A | N/A |
| <i>Expenditures for Aliens with Restricted Benefits (RBF = 2)</i> | | | | | | | | | | | |
| Total Medicaid Paid for Aliens with Restricted Benefits ONLY Enrollment | N/A | \$22,509,687 | N/A | \$29,918,673 | N/A | \$36,537,089 | N/A | 32.91 | 22.12 | N/A | N/A |
| Avg Medicaid Paid per Alien Enrollee with Restricted Benefits ONLY | N/A | \$3,602 | N/A | \$4,134 | N/A | \$4,503 | N/A | 14.75 | 8.94 | N/A | N/A |
| <i>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - RBF = 3)</i> | | | | | | | | | | | |
| Total Medicaid Paid for EDB Duals with Only Restricted Benefits Enrollment | N/A | \$8,924,804 | N/A | \$9,747,457 | N/A | \$11,640,724 | N/A | 9.22 | 19.42 | N/A | N/A |
| Avg Medicaid Paid per EDB Dual with Only Restricted Benefits Enrollment | N/A | \$243 | N/A | \$250 | N/A | \$270 | N/A | 2.76 | 8.05 | N/A | N/A |
| <i>Expenditures for Prescription Drug Enrollees (RBF = X, Y, or Z)</i> | | | | | | | | | | | |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees (May Have a Month or More of RBF = 3) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Avg Medicaid Paid per Prescription Drug ONLY Enrollee | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| <i>Expenditures for Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| Total Medicaid Paid for Prescription Drug ONLY Enrollees Who Are EDB Duals | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 790,205 | N/A | 831,243 | N/A | 846,870 | N/A | 5.19 | 1.88 | 10% (+/-) | Yes |
| Aged Total | N/A | 77,438 | N/A | 77,399 | N/A | 75,914 | N/A | -0.05 | -1.92 | 10% (+/-) | Yes |
| Disabled Total | N/A | 133,158 | N/A | 137,486 | N/A | 140,420 | N/A | 3.25 | 2.13 | 10% (+/-) | Yes |
| Child Total | N/A | 470,635 | N/A | 495,628 | N/A | 506,930 | N/A | 5.31 | 2.28 | 10% (+/-) | Yes |
| Adult Total | N/A | 108,974 | N/A | 120,730 | N/A | 123,606 | N/A | 10.79 | 2.38 | 10% (+/-) | Yes |
| Total Medicaid Person-Years of Enrollment | N/A | 636,631 | N/A | 677,513 | N/A | 688,685 | N/A | 6.42 | 1.65 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | 117,508 | N/A | 123,134 | N/A | 123,052 | N/A | 4.79 | -0.07 | 10% (+/-) | Yes |
| Aged | N/A | 68,346 | N/A | 71,788 | N/A | 70,545 | N/A | 5.04 | -1.73 | 10% (+/-) | Yes |
| Disabled | N/A | 48,596 | N/A | 50,501 | N/A | 51,691 | N/A | 3.92 | 2.36 | 10% (+/-) | Yes |
| TOTAL MEDICAID AMOUNT PAID | | | | | | | | | | | |
| Total Medicaid Paid | N/A | \$3,538,512,990 | N/A | \$4,137,856,800 | N/A | \$4,102,160,251 | N/A | 16.94 | -0.86 | 15% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Avg Medicaid Paid per Enrollee | N/A | \$4,478 | N/A | \$4,978 | N/A | \$4,844 | N/A | 11.16 | -2.69 | 15% (+/-) | Yes |

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|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged | N/A | \$12,562 | N/A | \$13,279 | N/A | \$11,424 | N/A | 5.70 | -14.00 | 15% (+/-) | Yes |
| Disabled | N/A | \$12,197 | N/A | \$13,742 | N/A | \$13,450 | N/A | 12.67 | -2.13 | 10% (+/-) | Yes |
| Child | N/A | \$1,409 | N/A | \$1,700 | N/A | \$1,878 | N/A | 20.69 | 10.45 | 10% (+/-) | No |
| Adult | N/A | \$2,556 | N/A | \$3,131 | N/A | \$3,190 | N/A | 22.52 | 1.87 | 10% (+/-) | Yes |
| AVERAGE MEDICAID AMOUNT PAID PER EDB DUAL ENROLLEE | | | | | | | | | | | |
| Avg Medicaid Paid per EDB Dual Enrollee | N/A | \$12,858 | N/A | \$13,847 | N/A | \$11,532 | N/A | 7.70 | -16.70 | 15% (+/-) | No |
| Aged | N/A | \$12,803 | N/A | \$13,393 | N/A | \$11,368 | N/A | 4.61 | -15.10 | 10% (+/-) | No |
| Disabled | N/A | \$13,028 | N/A | \$14,648 | N/A | \$11,875 | N/A | 12.43 | -18.90 | 10% (+/-) | No |
| Managed CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 70.64 | N/A | 71.52 | N/A | 72.82 | N/A | 1.25 | 1.82 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 558,187 | N/A | 594,488 | N/A | 616,697 | N/A | 6.50 | 3.74 | 25% (+) | Yes |
| Aged | N/A | 6,362 | N/A | 6,150 | N/A | 3,451 | N/A | -3.33 | -43.90 | 25% (+) | No |
| Disabled | N/A | 65,610 | N/A | 67,434 | N/A | 72,097 | N/A | 2.78 | 6.92 | 25% (+) | Yes |
| Child | N/A | 396,121 | N/A | 419,967 | N/A | 435,399 | N/A | 6.02 | 3.68 | 25% (+) | Yes |
| Adult | N/A | 90,094 | N/A | 100,937 | N/A | 105,750 | N/A | 12.04 | 4.77 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (MC TYPE = 1) | N/A | 78.93 | N/A | 83.89 | N/A | 86.29 | N/A | 6.28 | 2.86 | 25% (+) | Yes |
| % of MC Enrollees in Dental (MC TYPE = 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in BHO (MC TYPE = 3) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in Prenatal (MC TYPE = 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in LTC (MC TYPE = 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in PACE (MC TYPE = 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in PCCM (MC TYPE = 7) | N/A | 22.46 | N/A | 20.74 | N/A | 14.94 | N/A | -7.63 | -28.00 | 25% (+) | No |
| % of MC Enrollees in Other MC (MC TYPE = 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % EDB Duals Ever Enrolled in HMO/HIOs | <20% | 3.16 | Yes | 4.65 | Yes | 3.96 | Yes | 47.02 | -14.70 | 25% (+) | Yes |
| % EDB Duals in PHP Only or PHP/PCCM Only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % EDB Duals in PCCM Only | N/A | 1.31 | N/A | 2.15 | N/A | 1.03 | N/A | 64.08 | -52.20 | 25% (+) | No |
| % Section 1915(c) Waiver Enrollees Ever Enrolled in HMO/HIOs | N/A | N/A | N/A | 2.83 | N/A | 2.79 | N/A | N/A | -1.51 | 25% (+) | Yes |
| % Section 1915(c) Waiver Enrollees in PHP Only or PHP and PCCM Only | N/A | N/A | N/A | 0.00 | N/A | 0.00 | N/A | N/A | Div by 0 | 25% (+) | N/A |
| % Section 1915(c) Waiver Enrollees in PCCM Only | N/A | N/A | N/A | 0.95 | N/A | 0.63 | N/A | N/A | -33.90 | 25% (+) | No |
| Total Enrollees in June | N/A | 634,123 | N/A | 674,234 | N/A | 687,803 | N/A | 6.33 | 2.01 | 25% (+) | Yes |
| June % HMO/HIO Only (MC COMBO = 01) | N/A | 49.27 | N/A | 50.70 | N/A | 56.22 | N/A | 2.91 | 10.90 | 25% (+) | Yes |
| June % Dental Plan Only (MC COMBO = 02) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO Only (MC COMBO = 03) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % PCCM Only (MC COMBO = 04) | N/A | 14.36 | N/A | 14.02 | N/A | 10.05 | N/A | -2.39 | -28.30 | 25% (+) | No |
| June % Other MC Only (MC COMBO = 05) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Dental (MC COMBO = 06) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & BHO (MC COMBO = 07) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Other MC (MC COMBO = 08) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (MC COMBO = 09) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & PCCM (MC COMBO = 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO & PCCM (MC COMBO = 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other MC & PCCM (MC COMBO = 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |

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State: VA

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|---|----------------|---------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental & BHO & PCCM (MC COMBO = 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & BHO (MC COMBO = 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other Combinations (MC COMBO = 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -37.30 | -100.00 | 25% (+) | No |
| June % FFS Only (MC COMBO = 16) | N/A | 36.37 | N/A | 35.28 | N/A | 33.72 | N/A | -2.99 | -4.41 | 25% (+) | Yes |
| June % MC Status Unknown (MC COMBO = 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 25% (+) | N/A |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$809,167,136 | N/A | \$1,016,535,415 | N/A | \$1,156,456,915 | N/A | 25.63 | 13.76 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$806,648,782 | N/A | \$1,014,335,178 | N/A | \$1,154,847,724 | N/A | 25.75 | 13.85 | 15% (+/-) | Yes |
| PHP | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PCCM | N/A | \$2,518,354 | N/A | \$2,200,237 | N/A | \$1,609,191 | N/A | -12.60 | -26.90 | 15% (+/-) | No |
| Ratio of Capitation Claims to Person-Month Enrollment in MC | .9-2 | 0.87 | No | 0.89 | No | 0.88 | No | 1.88 | -0.78 | 15% (+/-) | Yes |
| HMO/HIO | .9-2 | 0.90 | No | 0.93 | Yes | 0.92 | Yes | 3.15 | -0.98 | 15% (+/-) | Yes |
| PHP | .9-2 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PCCM | .9-2 | 0.78 | No | 0.73 | No | 0.67 | No | -6.72 | -8.07 | 15% (+/-) | Yes |
| Avg Capitation Payment per Person-Month Enrollment in MC | N/A | \$168 | N/A | \$195 | N/A | \$212 | N/A | 15.79 | 8.63 | 15% (+/-) | Yes |
| HMO/HIO | N/A | \$216 | N/A | \$241 | N/A | \$248 | N/A | 11.48 | 2.78 | 15% (+/-) | Yes |
| PHP | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PCCM | N/A | \$2 | N/A | \$2 | N/A | \$2 | N/A | -6.68 | -8.01 | 15% (+/-) | Yes |
| PERSONS ENROLLED IN PHP ONLY OR PHP AND PCCM ONLY | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Total Medicaid Paid | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Count of Enrollees | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| PERSONS ENROLLED IN PCCM ONLY | | | | | | | | | | | |
| Total Capitation Payments | N/A | \$2,459,774 | N/A | \$1,886,242 | N/A | \$1,526,660 | N/A | -23.30 | -19.10 | 15% (+/-) | No |
| Count of Enrollees | N/A | 117,626 | N/A | 95,790 | N/A | 84,578 | N/A | -18.60 | -11.70 | 15% (+/-) | Yes |
| PERSONS EVER ENROLLED IN HMO OR HIO DURING YEAR | | | | | | | | | | | |
| Count of Enrollees | N/A | 440,561 | N/A | 498,698 | N/A | 532,119 | N/A | 13.20 | 6.70 | 15% (+/-) | Yes |
| Aged | N/A | 4,049 | N/A | 4,407 | N/A | 3,098 | N/A | 8.84 | -29.70 | 25% (+) | No |
| Disabled | N/A | 46,132 | N/A | 50,779 | N/A | 55,954 | N/A | 10.07 | 10.19 | 25% (+) | Yes |
| Child | N/A | 315,554 | N/A | 356,690 | N/A | 379,980 | N/A | 13.04 | 6.53 | 25% (+) | Yes |
| Adult | N/A | 74,826 | N/A | 86,822 | N/A | 93,087 | N/A | 16.03 | 7.22 | 25% (+) | Yes |
| Total Ever Enrolled in HMO/HIO Person-Years of Enrollment | N/A | 310,971 | N/A | 350,657 | N/A | 388,524 | N/A | 12.76 | 10.80 | 25% (+) | Yes |
| Total Capitation Payments | N/A | \$806,707,362 | N/A | \$1,014,649,173 | N/A | \$1,154,930,255 | N/A | 25.78 | 13.83 | 15% (+/-) | Yes |
| Avg Capitation Payments | N/A | \$1,831 | N/A | \$2,035 | N/A | \$2,170 | N/A | 11.11 | 6.68 | 15% (+/-) | Yes |
| Aged | N/A | \$7,534 | N/A | \$6,176 | N/A | \$8,336 | N/A | -18.00 | 34.96 | 15% (+/-) | No |
| Disabled | N/A | \$6,302 | N/A | \$6,711 | N/A | \$7,465 | N/A | 6.50 | 11.24 | 15% (+/-) | Yes |
| Child | N/A | \$1,025 | N/A | \$1,138 | N/A | \$1,171 | N/A | 11.02 | 2.91 | 15% (+/-) | Yes |
| Adult | N/A | \$2,166 | N/A | \$2,773 | N/A | \$2,862 | N/A | 28.02 | 3.21 | 15% (+/-) | Yes |
| Total FFS Payments | N/A | \$230,234,943 | N/A | \$365,232,457 | N/A | \$415,102,086 | N/A | 58.63 | 13.65 | 15% (+/-) | Yes |
| Avg FFS Payments per Enrollee | N/A | \$523 | N/A | \$732 | N/A | \$780 | N/A | 40.14 | 6.52 | 15% (+/-) | Yes |
| Aged | N/A | \$1,392 | N/A | \$2,281 | N/A | \$1,781 | N/A | 63.81 | -21.90 | 15% (+/-) | No |
| Disabled | N/A | \$1,906 | N/A | \$2,604 | N/A | \$2,602 | N/A | 36.65 | -0.09 | 15% (+/-) | Yes |
| Child | N/A | \$282 | N/A | \$438 | N/A | \$529 | N/A | 55.49 | 20.80 | 15% (+/-) | No |

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|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | \$639 | N/A | \$768 | N/A | \$676 | N/A | 20.28 | -12.00 | 15% (+/-) | Yes |
| Total FFS Payments by Type of Service | | | | | | | | | | | |
| IP (MAX TOS = 01) | N/A | \$54,263,748 | N/A | \$91,565,092 | N/A | \$97,634,150 | N/A | 68.74 | 6.63 | 15% (+/-) | Yes |
| ILTC (MAX TOS = 02, 04, 05, 07) | N/A | \$7,641,562 | N/A | \$6,529,435 | N/A | \$6,909,846 | N/A | -14.60 | 5.83 | 15% (+/-) | Yes |
| Drug (MAX TOS = 16) | N/A | \$22,395,309 | N/A | \$40,721,843 | N/A | \$24,688,441 | N/A | 81.83 | -39.40 | 15% (+/-) | No |
| All Other (Excluding Capitation Payments) | N/A | \$145,934,324 | N/A | \$226,416,087 | N/A | \$285,869,649 | N/A | 55.15 | 26.26 | 15% (+/-) | No |
| Average FFS Payments by Type of Service | | | | | | | | | | | |
| IP (MAX TOS = 01) | N/A | \$123 | N/A | \$184 | N/A | \$183 | N/A | 49.07 | -0.07 | 15% (+/-) | Yes |
| ILTC (MAX TOS = 02, 04, 05, 07) | N/A | \$17 | N/A | \$13 | N/A | \$13 | N/A | -24.50 | -0.82 | 15% (+/-) | Yes |
| Drug (MAX TOS = 16) | N/A | \$51 | N/A | \$82 | N/A | \$46 | N/A | 60.63 | -43.20 | 15% (+/-) | No |
| All Other (Excluding Capitation Payments) | N/A | \$331 | N/A | \$454 | N/A | \$537 | N/A | 37.06 | 18.33 | 15% (+/-) | No |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 235,852 | N/A | 215,136 | N/A | 196,577 | N/A | -8.78 | -8.63 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 180,940 | N/A | 163,887 | N/A | 152,647 | N/A | -9.42 | -6.86 | 15% (+/-) | Yes |
| Total Non-Dual FFS Person-Years of Enrollment | N/A | 169,052 | N/A | 149,083 | N/A | 137,026 | N/A | -11.80 | -8.09 | 15% (+/-) | Yes |
| Aged Total | N/A | 5,924 | N/A | 3,660 | N/A | 3,066 | N/A | -38.20 | -16.20 | 10% (+/-) | No |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 2,859 | N/A | 1,174 | N/A | 1,078 | N/A | -58.90 | -8.18 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 1,263 | N/A | 873 | N/A | 747 | N/A | -30.90 | -14.40 | 10% (+/-) | No |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 904 | N/A | 781 | N/A | 547 | N/A | -13.60 | -30.00 | 10% (+/-) | No |
| Other Aged (MAX ELIG CD = 41) | N/A | 898 | N/A | 797 | N/A | 667 | N/A | -11.20 | -16.30 | 10% (+/-) | No |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 35 | N/A | 27 | N/A | Div by 0 | -22.90 | 10% (+/-) | No |
| Disabled Total | N/A | 40,993 | N/A | 39,145 | N/A | 36,484 | N/A | -4.51 | -6.80 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 32,330 | N/A | 29,609 | N/A | 28,374 | N/A | -8.42 | -4.17 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 3,786 | N/A | 4,209 | N/A | 3,903 | N/A | 11.17 | -7.27 | 10% (+/-) | Yes |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 2,856 | N/A | 3,206 | N/A | 2,031 | N/A | 12.25 | -36.70 | 10% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | 2,021 | N/A | 2,121 | N/A | 2,176 | N/A | 4.95 | 2.59 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Total | N/A | 155,063 | N/A | 138,920 | N/A | 126,923 | N/A | -10.40 | -8.64 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 25 | N/A | 12 | N/A | 39 | N/A | -52.00 | 225.00 | 10% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 210 | N/A | 191 | N/A | 147 | N/A | -9.05 | -23.00 | 10% (+/-) | No |
| Child Poverty (MAX ELIG CD = 34) | N/A | 132,029 | N/A | 114,062 | N/A | 103,201 | N/A | -13.60 | -9.52 | 10% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | 9,059 | N/A | 9,113 | N/A | 7,900 | N/A | 0.60 | -13.30 | 10% (+/-) | No |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 13,740 | N/A | 14,035 | N/A | 14,661 | N/A | 2.15 | 4.46 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 1,507 | N/A | 975 | N/A | Div by 0 | -35.30 | 10% (+/-) | No |
| Adult Total | N/A | 33,872 | N/A | 33,411 | N/A | 30,104 | N/A | -1.36 | -9.90 | 10% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 5 | N/A | 1 | N/A | 0 | N/A | -80.00 | -100.00 | 10% (+/-) | No |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 3,657 | N/A | 3,617 | N/A | 3,009 | N/A | -1.09 | -16.80 | 10% (+/-) | No |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 63 | N/A | 63 | N/A | 57 | N/A | 0.00 | -9.52 | 10% (+/-) | Yes |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 11,606 | N/A | 10,016 | N/A | 9,411 | N/A | -13.70 | -6.04 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 18,541 | N/A | 17,514 | N/A | 15,871 | N/A | -5.54 | -9.38 | 10% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| 1115 Adult (MAX ELIG CD = 55) | N/A | 0 | N/A | 2,200 | N/A | 1,756 | N/A | Div by 0 | -20.20 | 10% (+/-) | No |
| # Non-Dual FFS Enrollees with MSIS Dual Code but No EDB Confirmation | N/A | 2,138 | N/A | 2,395 | N/A | 2,184 | N/A | 12.02 | -8.81 | 10% (+/-) | Yes |
| Total FFS Medicaid Paid | N/A | \$1,012,618,997 | N/A | \$1,093,803,672 | N/A | \$1,146,723,868 | N/A | 8.02 | 4.84 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per Non-Dual FFS Enrollee | N/A | \$4,293 | N/A | \$5,084 | N/A | \$5,833 | N/A | 18.42 | 14.74 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per Non-Dual FFS Recipient (User of Any service) | N/A | \$5,596 | N/A | \$6,674 | N/A | \$7,512 | N/A | 19.26 | 12.56 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$11,485 | N/A | \$12,682 | N/A | \$12,730 | N/A | 10.42 | 0.38 | 15% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$13,539 | N/A | \$17,839 | N/A | \$17,728 | N/A | 31.76 | -0.62 | 15% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | \$4,724 | N/A | \$5,378 | N/A | \$5,847 | N/A | 13.83 | 8.72 | 15% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$2,554 | N/A | \$2,596 | N/A | \$1,317 | N/A | 1.64 | -49.30 | 15% (+/-) | No |
| Other Aged (MAX ELIG CD = 41) | N/A | \$23,446 | N/A | \$23,488 | N/A | \$22,233 | N/A | 0.18 | -5.34 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | \$895 | N/A | \$107 | N/A | Div by 0 | -88.00 | 15% (+/-) | No |
| Disabled | N/A | \$15,356 | N/A | \$17,891 | N/A | \$20,281 | N/A | 16.51 | 13.36 | 15% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$15,002 | N/A | \$17,460 | N/A | \$19,679 | N/A | 16.38 | 12.71 | 15% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | \$12,427 | N/A | \$15,485 | N/A | \$18,444 | N/A | 24.61 | 19.11 | 15% (+/-) | No |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$9,455 | N/A | \$10,978 | N/A | \$10,250 | N/A | 16.12 | -6.64 | 15% (+/-) | Yes |
| Other Disabled (MAX ELIG CD = 42) | N/A | \$34,845 | N/A | \$39,140 | N/A | \$40,792 | N/A | 12.33 | 4.22 | 15% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child | N/A | \$1,601 | N/A | \$2,008 | N/A | \$2,399 | N/A | 25.44 | 19.50 | 15% (+/-) | No |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | \$518 | N/A | \$1,003 | N/A | \$1,436 | N/A | 93.60 | 43.23 | 15% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | \$2,553 | N/A | \$3,644 | N/A | \$3,204 | N/A | 42.74 | -12.10 | 15% (+/-) | Yes |
| Child Poverty (MAX ELIG CD = 34) | N/A | \$1,004 | N/A | \$1,148 | N/A | \$1,341 | N/A | 14.36 | 16.88 | 15% (+/-) | No |
| Other Child (MAX ELIG CD = 44) | N/A | \$2,784 | N/A | \$3,679 | N/A | \$4,381 | N/A | 32.13 | 19.08 | 15% (+/-) | No |
| Foster Care Child (MAX ELIG CD = 48) | N/A | \$6,544 | N/A | \$8,083 | N/A | \$8,929 | N/A | 23.52 | 10.47 | 15% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | Div by 0 | N/A | \$225 | N/A | \$62 | N/A | Div by 0 | -72.50 | 15% (+/-) | No |
| Adult | N/A | \$1,975 | N/A | \$2,039 | N/A | \$2,100 | N/A | 3.22 | 3.03 | 15% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | \$1,375 | N/A | \$580 | N/A | Div by 0 | N/A | -57.80 | Div by 0 | 15% (+/-) | N/A |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | \$1,777 | N/A | \$1,721 | N/A | \$1,884 | N/A | -3.16 | 9.45 | 15% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | \$2,372 | N/A | \$2,693 | N/A | \$2,685 | N/A | 13.52 | -0.30 | 15% (+/-) | Yes |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | \$1,718 | N/A | \$1,885 | N/A | \$1,978 | N/A | 9.67 | 4.95 | 15% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | \$2,173 | N/A | \$2,373 | N/A | \$2,423 | N/A | 9.20 | 2.08 | 15% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | Div by 0 | N/A | \$578 | N/A | \$194 | N/A | Div by 0 | -66.40 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$171,147,516 | N/A | \$214,257,522 | N/A | \$219,052,708 | N/A | 25.19 | 2.24 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 26,275 | N/A | 25,311 | N/A | 23,792 | N/A | -3.67 | -6.00 | 15% (+/-) | Yes |
| IP: Avg Medicaid Paid per User | N/A | \$6,514 | N/A | \$8,465 | N/A | \$9,207 | N/A | 29.96 | 8.77 | 15% (+/-) | Yes |
| IP: Avg Medicaid Covered Days Per User | N/A | 7 | N/A | 8 | N/A | 7 | N/A | 13.17 | -8.94 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$850,313 | N/A | \$978,106 | N/A | \$580,480 | N/A | 15.03 | -40.70 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 47 | N/A | 42 | N/A | 28 | N/A | -10.60 | -33.30 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Paid per User | N/A | \$18,092 | N/A | \$23,288 | N/A | \$20,731 | N/A | 28.72 | -11.00 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$2,372,791 | N/A | \$2,577,173 | N/A | \$3,719,466 | N/A | 8.61 | 44.32 | 15% (+/-) | No |
| IP Psych, Age < 21: Number of Users | N/A | 407 | N/A | 449 | N/A | 480 | N/A | 10.32 | 6.90 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | \$5,830 | N/A | \$5,740 | N/A | \$7,749 | N/A | -1.55 | 35.00 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$68,738,503 | N/A | \$69,158,725 | N/A | \$72,511,737 | N/A | 0.61 | 4.85 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 641 | N/A | 601 | N/A | 574 | N/A | -6.24 | -4.49 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$107,236 | N/A | \$115,073 | N/A | \$126,327 | N/A | 7.31 | 9.78 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$90,277,400 | N/A | \$89,281,324 | N/A | \$92,324,240 | N/A | -1.10 | 3.41 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 2,770 | N/A | 2,730 | N/A | 2,477 | N/A | -1.44 | -9.27 | 15% (+/-) | Yes |
| NF:Avg Medicaid Paid per User | N/A | \$32,591 | N/A | \$32,704 | N/A | \$37,273 | N/A | 0.35 | 13.97 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$75,104,661 | N/A | \$71,177,280 | N/A | \$69,308,871 | N/A | -5.23 | -2.63 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 143,538 | N/A | 127,276 | N/A | 116,693 | N/A | -11.30 | -8.32 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$523 | N/A | \$559 | N/A | \$594 | N/A | 6.88 | 6.21 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$11,170,284 | N/A | \$12,727,492 | N/A | \$17,636,933 | N/A | 13.94 | 38.57 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 40,040 | N/A | 39,636 | N/A | 42,781 | N/A | -1.01 | 7.94 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Paid per User | N/A | \$279 | N/A | \$321 | N/A | \$412 | N/A | 15.10 | 28.39 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$1,603,459 | N/A | \$1,560,237 | N/A | \$1,791,408 | N/A | -2.70 | 14.82 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 17,803 | N/A | 16,748 | N/A | 16,759 | N/A | -5.93 | 0.07 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$90 | N/A | \$93 | N/A | \$107 | N/A | 3.43 | 14.74 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$23,288,278 | N/A | \$18,359,267 | N/A | \$13,531,741 | N/A | -21.20 | -26.30 | 15% (+/-) | No |
| Outpatient: Number of Users | N/A | 16,600 | N/A | 13,458 | N/A | 10,875 | N/A | -18.90 | -19.20 | 15% (+/-) | No |
| Outpatient: Avg Medicaid Paid per User | N/A | \$1,403 | N/A | \$1,364 | N/A | \$1,244 | N/A | -2.76 | -8.79 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$28,769,208 | N/A | \$22,964,172 | N/A | \$37,790,505 | N/A | -20.20 | 64.56 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 41,427 | N/A | 39,664 | N/A | 37,987 | N/A | -4.26 | -4.23 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$694 | N/A | \$579 | N/A | \$995 | N/A | -16.60 | 71.83 | 15% (+/-) | No |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$2,736,317 | N/A | \$3,343,411 | N/A | \$3,568,610 | N/A | 22.19 | 6.74 | 15% (+/-) | Yes |
| Home Health: Number of Users | N/A | 2,326 | N/A | 2,379 | N/A | 2,331 | N/A | 2.28 | -2.02 | 15% (+/-) | Yes |
| Home Health: Avg Medicaid Paid per User | N/A | \$1,176 | N/A | \$1,405 | N/A | \$1,531 | N/A | 19.46 | 8.93 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$70,340,056 | N/A | \$72,706,685 | N/A | \$72,171,093 | N/A | 3.37 | -0.74 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 124,426 | N/A | 112,897 | N/A | 105,016 | N/A | -9.27 | -6.98 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Paid per User | N/A | \$565 | N/A | \$644 | N/A | \$687 | N/A | 13.92 | 6.71 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$191,848,226 | N/A | \$181,767,737 | N/A | \$182,717,537 | N/A | -5.25 | 0.52 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 141,729 | N/A | 125,006 | N/A | 120,937 | N/A | -11.80 | -3.26 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Paid per User | N/A | \$1,354 | N/A | \$1,454 | N/A | \$1,511 | N/A | 7.42 | 3.91 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$167,600,503 | N/A | \$204,116,631 | N/A | \$209,598,645 | N/A | 21.79 | 2.69 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 14,231 | N/A | 14,261 | N/A | 14,172 | N/A | 0.21 | -0.62 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Paid per User | N/A | \$11,777 | N/A | \$14,313 | N/A | \$14,790 | N/A | 21.53 | 3.33 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$1,606,777 | N/A | \$1,967,226 | N/A | \$2,078,926 | N/A | 22.43 | 5.68 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 6,097 | N/A | 7,298 | N/A | 7,377 | N/A | 19.70 | 1.08 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$264 | N/A | \$270 | N/A | \$282 | N/A | 2.29 | 4.55 | 15% (+/-) | Yes |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$18,766,280 | N/A | \$20,309,271 | N/A | \$22,154,722 | N/A | 8.22 | 9.09 | 15% (+/-) | Yes |
| Personal Care Services: Number of Users | N/A | 1,706 | N/A | 1,786 | N/A | 1,811 | N/A | 4.69 | 1.40 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$11,000 | N/A | \$11,371 | N/A | \$12,233 | N/A | 3.38 | 7.58 | 15% (+/-) | Yes |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$692,244 | N/A | \$1,041,419 | N/A | \$1,266,195 | N/A | 50.44 | 21.58 | 15% (+/-) | No |
| Targeted Case Management: Number of Users | N/A | 845 | N/A | 1,503 | N/A | 1,803 | N/A | 77.87 | 19.96 | 15% (+/-) | No |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$819 | N/A | \$693 | N/A | \$702 | N/A | -15.40 | 1.35 | 15% (+/-) | Yes |

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State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|--------------|-------------------------|--------------|-------------------------|--------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$316,446 | N/A | \$221,583 | N/A | \$248,153 | N/A | -30.00 | 11.99 | 15% (+/-) | Yes |
| Rehabilitation Services: Number of Users | N/A | 360 | N/A | 257 | N/A | 246 | N/A | -28.60 | -4.28 | 15% (+/-) | Yes |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$879 | N/A | \$862 | N/A | \$1,009 | N/A | -1.91 | 17.00 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$132,300 | N/A | \$126,167 | N/A | \$139,255 | N/A | -4.64 | 10.37 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Number of Users | N/A | 2,058 | N/A | 2,023 | N/A | 2,166 | N/A | -1.70 | 7.07 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$64 | N/A | \$62 | N/A | \$64 | N/A | -2.99 | 3.09 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$836,327 | N/A | \$1,236,505 | N/A | \$1,832,067 | N/A | 47.85 | 48.16 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 171 | N/A | 232 | N/A | 232 | N/A | 35.67 | 0.00 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Paid per User | N/A | \$4,891 | N/A | \$5,330 | N/A | \$7,897 | N/A | 8.98 | 48.16 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$22,703,788 | N/A | \$26,834,451 | N/A | \$29,791,927 | N/A | 18.19 | 11.02 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 26,575 | N/A | 25,626 | N/A | 24,636 | N/A | -3.57 | -3.86 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$854 | N/A | \$1,047 | N/A | \$1,209 | N/A | 22.57 | 15.48 | 15% (+/-) | No |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$47,807 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Number of Users | N/A | 30 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Avg Medicaid Paid per User | N/A | \$1,594 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$36,688,970 | N/A | \$49,387,707 | N/A | \$64,105,877 | N/A | 34.61 | 29.80 | 15% (+/-) | No |
| Psych Services: Number of Users | N/A | 32,135 | N/A | 31,363 | N/A | 30,876 | N/A | -2.40 | -1.55 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$1,142 | N/A | \$1,575 | N/A | \$2,076 | N/A | 37.93 | 31.85 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$488,863 | N/A | \$520,946 | N/A | \$578,174 | N/A | 6.56 | 10.99 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 99 | N/A | 91 | N/A | 89 | N/A | -8.08 | -2.20 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$4,938 | N/A | \$5,725 | N/A | \$6,496 | N/A | 15.93 | 13.48 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER NON-DUAL FFS ENROLLEE BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$726 | N/A | \$996 | N/A | \$1,114 | N/A | 37.24 | 11.89 | 15% (+/-) | Yes |
| Aged | N/A | \$1,672 | N/A | \$1,853 | N/A | \$1,546 | N/A | 10.86 | -16.60 | 15% (+/-) | No |
| Disabled | N/A | \$2,613 | N/A | \$3,571 | N/A | \$3,976 | N/A | 36.66 | 11.33 | 15% (+/-) | Yes |
| Child | N/A | \$237 | N/A | \$351 | N/A | \$404 | N/A | 48.07 | 15.25 | 15% (+/-) | No |
| Adult | N/A | \$513 | N/A | \$567 | N/A | \$596 | N/A | 10.47 | 5.15 | 15% (+/-) | Yes |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$688 | N/A | \$753 | N/A | \$860 | N/A | 9.47 | 14.27 | 15% (+/-) | Yes |
| Aged | N/A | \$4,802 | N/A | \$6,440 | N/A | \$7,009 | N/A | 34.10 | 8.84 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,124 | N/A | \$3,372 | N/A | \$3,830 | N/A | 7.92 | 13.58 | 15% (+/-) | Yes |
| Child | N/A | \$36 | N/A | \$44 | N/A | \$61 | N/A | 22.46 | 37.42 | 15% (+/-) | No |
| Adult | N/A | \$3 | N/A | \$9 | N/A | \$7 | N/A | 175.70 | -19.30 | 15% (+/-) | No |
| Drugs (MAX TOS = 16) | N/A | \$813 | N/A | \$845 | N/A | \$929 | N/A | 3.87 | 10.01 | 15% (+/-) | Yes |
| Aged | N/A | \$2,139 | N/A | \$1,944 | N/A | \$1,167 | N/A | -9.14 | -40.00 | 15% (+/-) | No |
| Disabled | N/A | \$2,925 | N/A | \$2,941 | N/A | \$3,250 | N/A | 0.55 | 10.53 | 15% (+/-) | Yes |
| Child | N/A | \$295 | N/A | \$334 | N/A | \$379 | N/A | 12.97 | 13.57 | 15% (+/-) | Yes |
| Adult | N/A | \$398 | N/A | \$395 | N/A | \$414 | N/A | -0.84 | 4.88 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,066 | N/A | \$2,490 | N/A | \$2,929 | N/A | 20.52 | 17.62 | 15% (+/-) | No |
| Aged | N/A | \$2,872 | N/A | \$2,445 | N/A | \$3,009 | N/A | -14.90 | 23.05 | 15% (+/-) | No |
| Disabled | N/A | \$6,694 | N/A | \$8,008 | N/A | \$9,226 | N/A | 19.62 | 15.21 | 15% (+/-) | No |
| Child | N/A | \$1,032 | N/A | \$1,279 | N/A | \$1,555 | N/A | 23.92 | 21.60 | 15% (+/-) | No |
| Adult | N/A | \$1,060 | N/A | \$1,068 | N/A | \$1,083 | N/A | 0.73 | 1.39 | 15% (+/-) | Yes |
| PERCENT OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Non-Dual FFS Enrollees with IP Claims (MAX TOS = 01) | N/A | 11.14 | N/A | 11.77 | N/A | 12.10 | N/A | 5.61 | 2.87 | 15% (+/-) | Yes |
| Aged | N/A | 20.12 | N/A | 28.99 | N/A | 28.25 | N/A | 44.07 | -2.57 | 15% (+/-) | Yes |
| Disabled | N/A | 18.94 | N/A | 21.56 | N/A | 21.01 | N/A | 13.80 | -2.56 | 15% (+/-) | Yes |
| Child | N/A | 7.88 | N/A | 7.98 | N/A | 8.62 | N/A | 1.23 | 8.02 | 15% (+/-) | Yes |
| Adult | N/A | 15.05 | N/A | 14.16 | N/A | 14.37 | N/A | -5.96 | 1.51 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 1.61 | N/A | 1.75 | N/A | 1.79 | N/A | 8.59 | 2.18 | 15% (+/-) | Yes |
| Aged | N/A | 17.18 | N/A | 22.51 | N/A | 22.64 | N/A | 31.01 | 0.54 | 15% (+/-) | Yes |
| Disabled | N/A | 5.84 | N/A | 6.45 | N/A | 6.50 | N/A | 10.32 | 0.87 | 15% (+/-) | Yes |
| Child | N/A | 0.24 | N/A | 0.29 | N/A | 0.34 | N/A | 18.76 | 19.88 | 15% (+/-) | No |
| Adult | N/A | 0.05 | N/A | 0.07 | N/A | 0.05 | N/A | 39.40 | -24.30 | 15% (+/-) | No |
| % with Ratio of ILTC Days/Enrollment Days > 1 | N/A | 0.03 | N/A | 0.05 | N/A | 0.60 | N/A | 101.90 | 1,025.00 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Drug Claims (MAX TOS = 16) | N/A | 60.09 | N/A | 58.11 | N/A | 61.52 | N/A | -3.31 | 5.88 | 15% (+/-) | Yes |
| Aged | N/A | 76.30 | N/A | 65.55 | N/A | 57.93 | N/A | -14.10 | -11.60 | 15% (+/-) | Yes |
| Disabled | N/A | 77.36 | N/A | 77.49 | N/A | 79.82 | N/A | 0.16 | 3.02 | 15% (+/-) | Yes |
| Child | N/A | 55.47 | N/A | 53.14 | N/A | 57.87 | N/A | -4.20 | 8.91 | 15% (+/-) | Yes |
| Adult | N/A | 57.53 | N/A | 55.25 | N/A | 55.10 | N/A | -3.97 | -0.28 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 73.18 | N/A | 73.09 | N/A | 74.57 | N/A | -0.13 | 2.02 | 15% (+/-) | Yes |
| Aged | N/A | 76.52 | N/A | 69.15 | N/A | 68.10 | N/A | -9.63 | -1.52 | 15% (+/-) | Yes |
| Disabled | N/A | 85.78 | N/A | 86.97 | N/A | 88.34 | N/A | 1.39 | 1.57 | 15% (+/-) | Yes |
| Child | N/A | 70.22 | N/A | 70.22 | N/A | 72.21 | N/A | -0.01 | 2.84 | 15% (+/-) | Yes |
| Adult | N/A | 70.91 | N/A | 69.22 | N/A | 68.49 | N/A | -2.39 | -1.05 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 7 | N/A | 8 | N/A | 7 | N/A | 13.17 | -8.94 | 15% (+/-) | Yes |
| Aged | N/A | 13 | N/A | 15 | N/A | 4 | N/A | 13.54 | -76.90 | 15% (+/-) | No |
| Disabled | N/A | 12 | N/A | 13 | N/A | 13 | N/A | 9.10 | -3.51 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 5 | N/A | 9.72 | 1.87 | 15% (+/-) | Yes |
| Adult | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 0.66 | -0.30 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 222 | N/A | 209 | N/A | 214 | N/A | -5.82 | 2.53 | 15% (+/-) | Yes |
| Aged | N/A | 241 | N/A | 242 | N/A | 248 | N/A | 0.65 | 2.48 | 15% (+/-) | Yes |
| Disabled | N/A | 245 | N/A | 227 | N/A | 239 | N/A | -7.22 | 5.16 | 15% (+/-) | Yes |
| Child | N/A | 30 | N/A | 32 | N/A | 30 | N/A | 6.10 | -4.14 | 15% (+/-) | Yes |
| Adult | N/A | 17 | N/A | 40 | N/A | 30 | N/A | 130.90 | -24.10 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Maternal Delivery | N/A | N/A | N/A | N/A | N/A | 2.04 | N/A | N/A | N/A | 15% (+/-) | No |
| HIGH-COST FFS NON-DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Non-Duals with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 12 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 24 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 8 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$846,482 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$760,650 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$589,170 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$625,614 | N/A | N/A | N/A | N/A | N/A |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$240,681 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$1,763,622 | N/A | \$1,771,694 | N/A | \$1,893,907 | N/A | 0.46 | 6.90 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 10,107 | N/A | 9,302 | N/A | 8,848 | N/A | -7.96 | -4.88 | 15% (+/-) | Yes |
| FP: Avg Medicaid Paid per User | N/A | \$174 | N/A | \$190 | N/A | \$214 | N/A | 9.15 | 12.38 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$4,861,871 | N/A | \$4,530,778 | N/A | \$4,335,723 | N/A | -6.81 | -4.31 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 15,923 | N/A | 14,882 | N/A | 13,634 | N/A | -6.54 | -8.39 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Paid per User | N/A | \$305 | N/A | \$304 | N/A | \$318 | N/A | -0.29 | 4.45 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$2,657,524 | N/A | \$3,250,763 | N/A | \$3,583,967 | N/A | 22.32 | 10.25 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 8,976 | N/A | 10,341 | N/A | 11,034 | N/A | 15.21 | 6.70 | 15% (+/-) | Yes |
| FQHC: Avg Medicaid Paid per User | N/A | \$296 | N/A | \$314 | N/A | \$325 | N/A | 6.18 | 3.33 | 15% (+/-) | Yes |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$179,535,336 | N/A | \$217,464,343 | N/A | \$243,493,839 | N/A | 21.13 | 11.97 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 8,805 | N/A | 9,364 | N/A | 9,705 | N/A | 6.35 | 3.64 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$20,390 | N/A | \$23,223 | N/A | \$25,090 | N/A | 13.90 | 8.04 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$219,618,717 | N/A | \$245,956,523 | N/A | N/A | 11.99 | 15% (+/-) | Yes |
| Number of Non-Dual CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 10,736 | N/A | 11,010 | N/A | N/A | 2.55 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$20,456 | N/A | \$22,339 | N/A | N/A | 9.21 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$7,898 | N/A | \$9,405 | N/A | N/A | 19.08 | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | \$22,719 | N/A | \$24,597 | N/A | N/A | 8.27 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | \$13,757 | N/A | \$15,636 | N/A | N/A | 13.66 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$3,288 | N/A | \$2,418 | N/A | N/A | -26.40 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 4.99 | N/A | 5.60 | N/A | N/A | 12.23 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 22.05 | N/A | 23.58 | N/A | N/A | 6.95 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 22.64 | N/A | 25.03 | N/A | N/A | 10.56 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.58 | N/A | 0.70 | N/A | N/A | 21.20 | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | 0.79 | N/A | 0.89 | N/A | N/A | 11.82 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$217,418,509 | N/A | \$243,458,126 | N/A | N/A | 11.98 | 15% (+/-) | Yes |
| Number of Non-Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 9,354 | N/A | 9,697 | N/A | N/A | 3.67 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Non-Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$23,243 | N/A | \$25,107 | N/A | N/A | 8.02 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,152 | N/A | \$9,708 | N/A | N/A | 19.09 | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | \$25,127 | N/A | \$27,028 | N/A | N/A | 7.57 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | \$21,679 | N/A | \$21,831 | N/A | N/A | 0.70 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$5,335 | N/A | \$3,767 | N/A | N/A | -29.40 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 4.35 | N/A | 4.93 | N/A | N/A | 13.45 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 21.12 | N/A | 22.70 | N/A | N/A | 7.48 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 20.30 | N/A | 22.57 | N/A | N/A | 11.21 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child | N/A | N/A | N/A | 0.36 | N/A | 0.49 | N/A | N/A | 37.59 | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | 0.42 | N/A | 0.48 | N/A | N/A | 13.35 | 15% (+/-) | Yes |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)---NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 113,792 | N/A | 117,409 | N/A | 118,174 | N/A | 3.18 | 0.65 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 107,612 | N/A | 111,236 | N/A | 109,495 | N/A | 3.37 | -1.57 | 15% (+/-) | Yes |
| Total EDB Dual FFS Person-Years of Enrollment | N/A | 100,906 | N/A | 104,448 | N/A | 105,521 | N/A | 3.51 | 1.03 | 15% (+/-) | Yes |
| % EDB Only Dual (EDB DUAL = 50) | N/A | 1.14 | N/A | 1.23 | N/A | 1.24 | N/A | 7.99 | 0.52 | 15% (+/-) | Yes |
| % QMB Only (EDB DUAL = 51) | N/A | 1.32 | N/A | 1.36 | N/A | 2.04 | N/A | 3.58 | 49.53 | 15% (+/-) | No |
| % QMB Plus (EDB DUAL = 52) | N/A | 77.17 | N/A | 77.04 | N/A | 76.23 | N/A | -0.17 | -1.05 | 15% (+/-) | Yes |
| % SLMB Only (EDB DUAL = 53) | N/A | 0.93 | N/A | 0.93 | N/A | 0.94 | N/A | -0.15 | 0.99 | 15% (+/-) | Yes |
| % SLMB Plus (EDB DUAL = 54) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % QDWI (EDB DUAL = 55) | N/A | 0.00 | N/A | 0.01 | N/A | 0.01 | N/A | 35.69 | 41.93 | 15% (+/-) | No |
| % QI 1 (EDB DUAL = 56) | N/A | 0.39 | N/A | 0.39 | N/A | 0.41 | N/A | 0.19 | 5.41 | 15% (+/-) | Yes |
| % QI 2 (EDB DUAL = 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % Other Type Dual (EDB DUAL = 58) | N/A | 19.05 | N/A | 19.04 | N/A | 19.14 | N/A | -0.03 | 0.50 | 15% (+/-) | Yes |
| % Dual Type Unknown (EDB DUAL = 59) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Aged EDB Dual FFS Total | N/A | 67,465 | N/A | 69,332 | N/A | 69,750 | N/A | 2.77 | 0.60 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 30,148 | N/A | 30,437 | N/A | 31,574 | N/A | 0.96 | 3.74 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 2,282 | N/A | 2,527 | N/A | 2,406 | N/A | 10.74 | -4.79 | 10% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 9,569 | N/A | 10,279 | N/A | 10,161 | N/A | 7.42 | -1.15 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 25,466 | N/A | 25,763 | N/A | 25,369 | N/A | 1.17 | -1.53 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 326 | N/A | 240 | N/A | Div by 0 | -26.40 | 10% (+/-) | No |
| Disabled EDB Dual FFS Total | N/A | 46,033 | N/A | 47,562 | N/A | 47,982 | N/A | 3.32 | 0.88 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 26,311 | N/A | 26,685 | N/A | 27,127 | N/A | 1.42 | 1.66 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 2,102 | N/A | 1,877 | N/A | 1,678 | N/A | -10.70 | -10.60 | 10% (+/-) | No |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 9,406 | N/A | 10,362 | N/A | 10,313 | N/A | 10.16 | -0.47 | 10% (+/-) | Yes |
| Other Disabled (MAX ELIG CD = 42) | N/A | 8,214 | N/A | 8,638 | N/A | 8,864 | N/A | 5.16 | 2.62 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Total FFS Medicaid Paid | N/A | \$1,483,845,458 | N/A | \$1,660,347,422 | N/A | \$1,382,376,616 | N/A | 11.89 | -16.70 | 15% (+/-) | No |
| Avg FFS Medicaid Paid per FFS Dual | N/A | \$13,040 | N/A | \$14,142 | N/A | \$11,698 | N/A | 8.45 | -17.30 | 15% (+/-) | No |
| Avg FFS Medicaid Paid per FFS Dual Recipient (User of Any Service) | N/A | \$13,789 | N/A | \$14,926 | N/A | \$12,625 | N/A | 8.25 | -15.40 | 15% (+/-) | No |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$12,864 | N/A | \$13,607 | N/A | \$11,417 | N/A | 5.77 | -16.10 | 15% (+/-) | No |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$6,646 | N/A | \$7,504 | N/A | \$4,699 | N/A | 12.91 | -37.40 | 15% (+/-) | No |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | \$10,279 | N/A | \$10,479 | N/A | \$9,738 | N/A | 1.95 | -7.07 | 15% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$3,431 | N/A | \$3,478 | N/A | \$1,590 | N/A | 1.37 | -54.30 | 15% (+/-) | No |
| Other Aged (MAX ELIG CD = 41) | N/A | \$24,001 | N/A | \$25,319 | N/A | \$23,978 | N/A | 5.49 | -5.30 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | \$1,361 | N/A | \$359 | N/A | Div by 0 | -73.60 | 15% (+/-) | No |
| Disabled | N/A | \$13,345 | N/A | \$15,025 | N/A | \$12,180 | N/A | 12.59 | -18.90 | 15% (+/-) | No |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$8,968 | N/A | \$10,141 | N/A | \$6,889 | N/A | 13.08 | -32.10 | 15% (+/-) | No |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | \$9,118 | N/A | \$11,293 | N/A | \$8,169 | N/A | 23.86 | -27.70 | 15% (+/-) | No |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$5,081 | N/A | \$5,654 | N/A | \$2,544 | N/A | 11.27 | -55.00 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Disabled (MAX ELIG CD = 42) | N/A | \$37,909 | N/A | \$42,166 | N/A | \$40,344 | N/A | 11.23 | -4.32 | 15% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$59,392,124 | N/A | \$71,830,784 | N/A | \$77,855,697 | N/A | 20.94 | 8.39 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 59,605 | N/A | 63,229 | N/A | 65,430 | N/A | 6.08 | 3.48 | 15% (+/-) | Yes |
| IP: Avg Medicaid Paid per User | N/A | \$996 | N/A | \$1,136 | N/A | \$1,190 | N/A | 14.01 | 4.74 | 15% (+/-) | Yes |
| IP: Avg Medicaid Covered Days Per User | N/A | 20 | N/A | 20 | N/A | 0 | N/A | 0.92 | -99.00 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$20,036,947 | N/A | \$17,611,166 | N/A | \$18,675,503 | N/A | -12.10 | 6.04 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 446 | N/A | 741 | N/A | 833 | N/A | 66.14 | 12.42 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Paid per User | N/A | \$44,926 | N/A | \$23,767 | N/A | \$22,420 | N/A | -47.10 | -5.67 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$8,491 | N/A | \$29,525 | N/A | \$0 | N/A | 247.70 | -100.00 | 15% (+/-) | No |
| IP Psych, Age < 21: Number of Users | N/A | 2 | N/A | 5 | N/A | 0 | N/A | 150.00 | -100.00 | 15% (+/-) | No |
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | \$4,246 | N/A | \$5,905 | N/A | Div by 0 | N/A | 39.09 | Div by 0 | 15% (+/-) | N/A |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$136,488,027 | N/A | \$154,335,170 | N/A | \$160,391,847 | N/A | 13.08 | 3.92 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,335 | N/A | 1,382 | N/A | 1,343 | N/A | 3.52 | -2.82 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$102,238 | N/A | \$111,675 | N/A | \$119,428 | N/A | 9.23 | 6.94 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$550,501,139 | N/A | \$584,057,973 | N/A | \$622,232,227 | N/A | 6.10 | 6.54 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 23,742 | N/A | 23,921 | N/A | 23,484 | N/A | 0.75 | -1.83 | 15% (+/-) | Yes |
| NF: Avg Medicaid Paid per User | N/A | \$23,187 | N/A | \$24,416 | N/A | \$26,496 | N/A | 5.30 | 8.52 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$27,799,608 | N/A | \$31,463,928 | N/A | \$31,152,283 | N/A | 13.18 | -0.99 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 91,109 | N/A | 95,270 | N/A | 95,419 | N/A | 4.57 | 0.16 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$305 | N/A | \$330 | N/A | \$326 | N/A | 8.24 | -1.15 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$69,161 | N/A | \$110,806 | N/A | \$340,395 | N/A | 60.21 | 207.20 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 180 | N/A | 307 | N/A | 749 | N/A | 70.56 | 144.00 | 15% (+/-) | No |
| Dental: Avg Medicaid Paid per User | N/A | \$384 | N/A | \$361 | N/A | \$454 | N/A | -6.06 | 25.91 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$144,733 | N/A | \$185,030 | N/A | \$196,067 | N/A | 27.84 | 5.97 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 3,029 | N/A | 3,582 | N/A | 3,907 | N/A | 18.26 | 9.07 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$48 | N/A | \$52 | N/A | \$50 | N/A | 8.11 | -2.85 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$1,967,304 | N/A | \$1,831,895 | N/A | \$1,103,070 | N/A | -6.88 | -39.80 | 15% (+/-) | No |
| Outpatient: Number of Users | N/A | 916 | N/A | 1,102 | N/A | 591 | N/A | 20.31 | -46.40 | 15% (+/-) | No |
| Outpatient: Avg Medicaid Paid per User | N/A | \$2,148 | N/A | \$1,662 | N/A | \$1,866 | N/A | -22.60 | 12.28 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$17,436,809 | N/A | \$14,288,926 | N/A | \$47,938,648 | N/A | -18.10 | 235.50 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 8,673 | N/A | 7,809 | N/A | 7,420 | N/A | -9.96 | -4.98 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$2,010 | N/A | \$1,830 | N/A | \$6,461 | N/A | -8.99 | 253.10 | 15% (+/-) | No |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$316,995 | N/A | \$462,218 | N/A | \$427,244 | N/A | 45.81 | -7.57 | 15% (+/-) | Yes |
| Home Health: Number of Users | N/A | 322 | N/A | 369 | N/A | 278 | N/A | 14.60 | -24.70 | 15% (+/-) | No |
| Home Health: Avg Medicaid Paid per User | N/A | \$984 | N/A | \$1,253 | N/A | \$1,537 | N/A | 27.24 | 22.69 | 15% (+/-) | No |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$5,016,068 | N/A | \$5,794,995 | N/A | \$5,202,317 | N/A | 15.53 | -10.20 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 9,421 | N/A | 12,150 | N/A | 10,659 | N/A | 28.97 | -12.30 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Paid per User | N/A | \$532 | N/A | \$477 | N/A | \$488 | N/A | -10.40 | 2.33 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$371,593,120 | N/A | \$406,783,774 | N/A | \$27,966,684 | N/A | 9.47 | -93.10 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 100,861 | N/A | 104,118 | N/A | 74,605 | N/A | 3.23 | -28.30 | 15% (+/-) | No |
| Drugs: Avg Medicaid Paid per User | N/A | \$3,684 | N/A | \$3,907 | N/A | \$375 | N/A | 6.05 | -90.40 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$162,155,388 | N/A | \$209,455,856 | N/A | \$201,606,437 | N/A | 29.17 | -3.75 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 21,164 | N/A | 22,769 | N/A | 17,978 | N/A | 7.58 | -21.00 | 15% (+/-) | No |
| Other Services: Avg Medicaid Paid per User | N/A | \$7,662 | N/A | \$9,199 | N/A | \$11,214 | N/A | 20.06 | 21.90 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$229,441 | N/A | \$439,724 | N/A | \$409,818 | N/A | 91.65 | -6.80 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 1,507 | N/A | 2,689 | N/A | 2,348 | N/A | 78.43 | -12.70 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$152 | N/A | \$164 | N/A | \$175 | N/A | 7.41 | 6.73 | 15% (+/-) | Yes |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$86,885,963 | N/A | \$99,866,484 | N/A | \$105,150,400 | N/A | 14.94 | 5.29 | 15% (+/-) | Yes |
| Personal Care Services: Number of Users | N/A | 9,019 | N/A | 9,517 | N/A | 9,580 | N/A | 5.52 | 0.66 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$9,634 | N/A | \$10,493 | N/A | \$10,976 | N/A | 8.93 | 4.60 | 15% (+/-) | Yes |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$454,862 | N/A | \$624,247 | N/A | \$928,715 | N/A | 37.24 | 48.77 | 15% (+/-) | No |
| Targeted Case Management: Number of Users | N/A | 1,885 | N/A | 2,449 | N/A | 2,791 | N/A | 29.92 | 13.96 | 15% (+/-) | Yes |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$241 | N/A | \$255 | N/A | \$333 | N/A | 5.63 | 30.54 | 15% (+/-) | No |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$8,030 | N/A | \$2,170 | N/A | \$7,433 | N/A | -73.00 | 242.50 | 15% (+/-) | No |
| Rehabilitation Services: Number of Users | N/A | 31 | N/A | 18 | N/A | 20 | N/A | -41.90 | 11.11 | 15% (+/-) | Yes |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$259 | N/A | \$121 | N/A | \$372 | N/A | -53.50 | 208.30 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$1,387 | N/A | \$893 | N/A | \$1,808 | N/A | -35.60 | 102.50 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Number of Users | N/A | 14 | N/A | 15 | N/A | 18 | N/A | 7.14 | 20.00 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$99 | N/A | \$60 | N/A | \$100 | N/A | -39.90 | 68.72 | 15% (+/-) | No |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$7,525,242 | N/A | \$9,989,491 | N/A | \$14,751,873 | N/A | 32.75 | 47.67 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 1,072 | N/A | 1,357 | N/A | 1,666 | N/A | 26.59 | 22.77 | 15% (+/-) | No |
| Hospice: Avg Medicaid Paid per User | N/A | \$7,020 | N/A | \$7,361 | N/A | \$8,855 | N/A | 4.87 | 20.28 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$10,120,786 | N/A | \$12,416,206 | N/A | \$12,874,594 | N/A | 22.68 | 3.69 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 13,461 | N/A | 15,178 | N/A | 15,514 | N/A | 12.76 | 2.21 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$752 | N/A | \$818 | N/A | \$830 | N/A | 8.80 | 1.45 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$32,099 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Number of Users | N/A | 20 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Avg Medicaid Paid per User | N/A | \$1,605 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$20,305,862 | N/A | \$32,894,608 | N/A | \$46,582,944 | N/A | 62.00 | 41.61 | 15% (+/-) | No |
| Psych Services: Number of Users | N/A | 5,919 | N/A | 8,458 | N/A | 9,111 | N/A | 42.90 | 7.72 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$3,431 | N/A | \$3,889 | N/A | \$5,113 | N/A | 13.37 | 31.46 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$2,709,440 | N/A | \$2,584,261 | N/A | \$2,715,721 | N/A | -4.62 | 5.09 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 532 | N/A | 510 | N/A | 526 | N/A | -4.14 | 3.14 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$5,093 | N/A | \$5,067 | N/A | \$5,163 | N/A | -0.51 | 1.89 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS DUAL BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$522 | N/A | \$612 | N/A | \$659 | N/A | 17.22 | 7.69 | 15% (+/-) | Yes |
| Aged | N/A | \$421 | N/A | \$502 | N/A | \$579 | N/A | 19.11 | 15.31 | 15% (+/-) | No |
| Disabled | N/A | \$667 | N/A | \$770 | N/A | \$774 | N/A | 15.51 | 0.55 | 15% (+/-) | Yes |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$6,213 | N/A | \$6,439 | N/A | \$6,781 | N/A | 3.64 | 5.30 | 15% (+/-) | Yes |
| Aged | N/A | \$7,788 | N/A | \$7,967 | N/A | \$8,428 | N/A | 2.30 | 5.79 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,943 | N/A | \$4,282 | N/A | \$4,448 | N/A | 8.59 | 3.88 | 15% (+/-) | Yes |
| Drugs (MAX TOS = 16) | N/A | \$3,266 | N/A | \$3,465 | N/A | \$237 | N/A | 6.10 | -93.20 | 15% (+/-) | No |
| Aged | N/A | \$2,903 | N/A | \$3,075 | N/A | \$174 | N/A | 5.91 | -94.30 | 15% (+/-) | No |
| Disabled | N/A | \$3,803 | N/A | \$4,049 | N/A | \$318 | N/A | 6.47 | -92.10 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Other Services | N/A | \$3,039 | N/A | \$3,626 | N/A | \$4,022 | N/A | 19.30 | 10.92 | 15% (+/-) | Yes |
| Aged | N/A | \$1,752 | N/A | \$2,064 | N/A | \$2,236 | N/A | 17.79 | 8.35 | 15% (+/-) | Yes |
| Disabled | N/A | \$4,931 | N/A | \$5,923 | N/A | \$6,640 | N/A | 20.11 | 12.09 | 15% (+/-) | Yes |
| PERCENT OF FFS DUALS WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Duals with IP Claims (MAX TOS = 01) | N/A | 52.38 | N/A | 53.85 | N/A | 55.37 | N/A | 2.81 | 2.81 | 15% (+/-) | Yes |
| Aged | N/A | 49.66 | N/A | 51.27 | N/A | 52.42 | N/A | 3.24 | 2.24 | 15% (+/-) | Yes |
| Disabled | N/A | 56.42 | N/A | 57.86 | N/A | 59.81 | N/A | 2.56 | 3.37 | 15% (+/-) | Yes |
| % FFS Duals with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 22.16 | N/A | 21.68 | N/A | 21.14 | N/A | -2.14 | -2.51 | 15% (+/-) | Yes |
| Aged | N/A | 32.06 | N/A | 31.31 | N/A | 30.45 | N/A | -2.34 | -2.75 | 15% (+/-) | Yes |
| Disabled | N/A | 7.78 | N/A | 7.88 | N/A | 7.80 | N/A | 1.30 | -1.06 | 15% (+/-) | Yes |
| % FFS Duals with Drug Claims (MAX TOS = 16) | N/A | 88.64 | N/A | 88.68 | N/A | 63.13 | N/A | 0.05 | -28.80 | 15% (+/-) | No |
| Aged | N/A | 90.02 | N/A | 89.62 | N/A | 63.96 | N/A | -0.44 | -28.60 | 15% (+/-) | No |
| Disabled | N/A | 86.63 | N/A | 87.42 | N/A | 61.96 | N/A | 0.91 | -29.10 | 15% (+/-) | No |
| % FFS Duals with All Other Claims | N/A | 84.35 | N/A | 85.62 | N/A | 85.20 | N/A | 1.51 | -0.49 | 15% (+/-) | Yes |
| Aged | N/A | 82.08 | N/A | 83.41 | N/A | 82.71 | N/A | 1.62 | -0.85 | 15% (+/-) | Yes |
| Disabled | N/A | 87.67 | N/A | 88.93 | N/A | 88.93 | N/A | 1.44 | 0.00 | 15% (+/-) | Yes |
| Avg # IP Days per FFS Dual User (MAX TOS = 01) | N/A | 20 | N/A | 20 | N/A | 0 | N/A | 0.92 | -99.00 | 15% (+/-) | No |
| Aged | N/A | 18 | N/A | 18 | N/A | 0 | N/A | 1.24 | -99.40 | 15% (+/-) | No |
| Disabled | N/A | 23 | N/A | 23 | N/A | 0 | N/A | 0.53 | -98.70 | 15% (+/-) | No |
| Avg # ILTC Days per FFS Dual User (MAX TOS = 02, 04, 05, 07) | N/A | 253 | N/A | 248 | N/A | 251 | N/A | -1.70 | 0.92 | 15% (+/-) | Yes |
| Aged | N/A | 247 | N/A | 243 | N/A | 245 | N/A | -1.93 | 1.13 | 15% (+/-) | Yes |
| Disabled | N/A | 284 | N/A | 281 | N/A | 280 | N/A | -0.99 | -0.35 | 15% (+/-) | Yes |
| HIGH-COST FFS DUALS AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Duals with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Duals with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$335,884 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$324,588 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$182,198 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$140,975 | N/A | N/A | N/A | N/A | N/A |
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$177,715 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$660,444 | N/A | \$599,222 | N/A | \$162,976 | N/A | -9.27 | -72.80 | 15% (+/-) | No |
| FP: Number of Users | N/A | 1,683 | N/A | 1,770 | N/A | 588 | N/A | 5.17 | -66.80 | 15% (+/-) | No |
| FP: Avg Medicaid Paid per User | N/A | \$392 | N/A | \$339 | N/A | \$277 | N/A | -13.70 | -18.10 | 15% (+/-) | No |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$570,642 | N/A | \$745,263 | N/A | \$727,149 | N/A | 30.60 | -2.43 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 5,383 | N/A | 5,441 | N/A | 5,432 | N/A | 1.08 | -0.17 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Paid per User | N/A | \$106 | N/A | \$137 | N/A | \$134 | N/A | 29.21 | -2.27 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$219,707 | N/A | \$239,896 | N/A | \$320,831 | N/A | 9.19 | 33.74 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 2,992 | N/A | 2,650 | N/A | 4,462 | N/A | -11.40 | 68.38 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| FQHC: Avg Medicaid Paid per User | N/A | \$73 | N/A | \$91 | N/A | \$72 | N/A | 23.28 | -20.60 | 15% (+/-) | No |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$272,841,679 | N/A | \$341,292,631 | N/A | \$387,016,258 | N/A | 25.09 | 13.40 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 20,807 | N/A | 22,879 | N/A | 24,183 | N/A | 9.96 | 5.70 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$13,113 | N/A | \$14,917 | N/A | \$16,004 | N/A | 13.76 | 7.28 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$341,417,590 | N/A | \$387,124,177 | N/A | N/A | 13.39 | 15% (+/-) | Yes |
| Number of Dual CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 22,438 | N/A | 23,721 | N/A | N/A | 5.72 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per Dual User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$15,216 | N/A | \$16,320 | N/A | N/A | 7.26 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,440 | N/A | \$8,802 | N/A | N/A | 4.29 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$26,565 | N/A | \$29,440 | N/A | N/A | 10.82 | 15% (+/-) | Yes |
| % FFS Dual Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 19.11 | N/A | 20.07 | N/A | N/A | 5.03 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 20.25 | N/A | 21.61 | N/A | N/A | 6.69 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 17.63 | N/A | 18.01 | N/A | N/A | 2.15 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$341,067,872 | N/A | \$386,800,957 | N/A | N/A | 13.41 | 15% (+/-) | Yes |
| Number of Dual CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 22,243 | N/A | 23,595 | N/A | N/A | 6.08 | 15% (+/-) | Yes |
| Avg CLTC Medicaid Paid per Dual User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$15,334 | N/A | \$16,393 | N/A | N/A | 6.91 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,471 | N/A | \$8,811 | N/A | N/A | 4.02 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$26,930 | N/A | \$29,746 | N/A | N/A | 10.46 | 15% (+/-) | Yes |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 18.94 | N/A | 19.97 | N/A | N/A | 5.39 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 20.15 | N/A | 21.57 | N/A | N/A | 7.04 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 17.38 | N/A | 17.81 | N/A | N/A | 2.48 | 15% (+/-) | Yes |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-CHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-CHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 349,644 | N/A | 332,545 | N/A | 314,751 | N/A | -4.89 | -5.35 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 288,552 | N/A | 275,123 | N/A | 262,142 | N/A | -4.65 | -4.72 | 15% (+/-) | Yes |
| % FFS Enrollees Who Are Recipients | 65-90% | 82.53 | Yes | 82.73 | Yes | 83.29 | Yes | 0.25 | 0.67 | 15% (+/-) | Yes |
| % Aged Who Are Recipients | 90-100% | 94.15 | Yes | 94.25 | Yes | 92.02 | Yes | 0.10 | -2.36 | 15% (+/-) | Yes |
| % Disabled Who Are Recipients | 85-100% | 91.46 | Yes | 92.16 | Yes | 91.83 | Yes | 0.77 | -0.37 | 15% (+/-) | Yes |
| % Child Who Are Recipients | 80-100% | 73.62 | No | 73.05 | No | 75.13 | No | -0.78 | 2.85 | 15% (+/-) | Yes |
| % Adults Who Are Recipients | 80-100% | 75.22 | No | 73.52 | No | 72.72 | No | -2.26 | -1.08 | 15% (+/-) | Yes |
| Total FFS Person-Years of Enrollment | N/A | 269,958 | N/A | 253,531 | N/A | 242,547 | N/A | -6.08 | -4.33 | 15% (+/-) | Yes |
| Aged Total | N/A | 73,389 | N/A | 72,992 | N/A | 72,816 | N/A | -0.54 | -0.24 | 10% (+/-) | Yes |
| Aged, Cash (MAX ELIG CD = 11) | N/A | 33,007 | N/A | 31,611 | N/A | 32,652 | N/A | -4.23 | 3.29 | 10% (+/-) | Yes |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | 3,545 | N/A | 3,400 | N/A | 3,153 | N/A | -4.09 | -7.26 | 10% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | 10,473 | N/A | 11,060 | N/A | 10,708 | N/A | 5.61 | -3.18 | 10% (+/-) | Yes |
| Other Aged (MAX ELIG CD = 41) | N/A | 26,364 | N/A | 26,560 | N/A | 26,036 | N/A | 0.74 | -1.97 | 10% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | 0 | N/A | 361 | N/A | 267 | N/A | Div by 0 | -26.00 | 10% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|-----------------|-------------------------|-----------------|-------------------------|-----------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled Total | N/A | 87,026 | N/A | 86,707 | N/A | 84,466 | N/A | -0.37 | -2.58 | 10% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | 58,641 | N/A | 56,294 | N/A | 55,501 | N/A | -4.00 | -1.41 | 10% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | 5,888 | N/A | 6,086 | N/A | 5,581 | N/A | 3.36 | -8.30 | 10% (+/-) | Yes |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | 12,262 | N/A | 13,568 | N/A | 12,344 | N/A | 10.65 | -9.02 | 10% (+/-) | Yes |
| Other Disabled (MAX ELIG CD = 42) | N/A | 10,235 | N/A | 10,759 | N/A | 11,040 | N/A | 5.12 | 2.61 | 10% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Child Total | N/A | 155,081 | N/A | 138,938 | N/A | 126,950 | N/A | -10.40 | -8.63 | 10% (+/-) | Yes |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | 25 | N/A | 12 | N/A | 39 | N/A | -52.00 | 225.00 | 10% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | 210 | N/A | 191 | N/A | 147 | N/A | -9.05 | -23.00 | 10% (+/-) | No |
| Child Poverty (MAX ELIG CD = 34) | N/A | 132,032 | N/A | 114,066 | N/A | 103,208 | N/A | -13.60 | -9.52 | 10% (+/-) | Yes |
| Other Child (MAX ELIG CD = 44) | N/A | 9,060 | N/A | 9,114 | N/A | 7,900 | N/A | 0.60 | -13.30 | 10% (+/-) | No |
| Foster Care Child (MAX ELIG CD = 48) | N/A | 13,754 | N/A | 14,046 | N/A | 14,679 | N/A | 2.12 | 4.51 | 10% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | 0 | N/A | 1,509 | N/A | 977 | N/A | Div by 0 | -35.30 | 10% (+/-) | No |
| Adult Total | N/A | 34,148 | N/A | 33,908 | N/A | 30,519 | N/A | -0.70 | -9.99 | 10% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | 5 | N/A | 1 | N/A | 0 | N/A | -80.00 | -100.00 | 10% (+/-) | No |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | 3,684 | N/A | 3,653 | N/A | 3,032 | N/A | -0.84 | -17.00 | 10% (+/-) | No |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | 63 | N/A | 63 | N/A | 57 | N/A | 0.00 | -9.52 | 10% (+/-) | Yes |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | 11,676 | N/A | 10,100 | N/A | 9,500 | N/A | -13.50 | -5.94 | 10% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | 18,720 | N/A | 17,760 | N/A | 16,083 | N/A | -5.13 | -9.44 | 10% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | 0 | N/A | 2,331 | N/A | 1,847 | N/A | Div by 0 | -20.80 | 10% (+/-) | No |
| Total FFS Medicaid Paid | N/A | \$2,496,464,455 | N/A | \$2,754,151,094 | N/A | \$2,529,100,484 | N/A | 10.32 | -8.17 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per FFS Enrollee | N/A | \$7,140 | N/A | \$8,282 | N/A | \$8,035 | N/A | 15.99 | -2.98 | 15% (+/-) | Yes |
| Avg FFS Medicaid Paid per FFS Recipient (User of Any Service) | N/A | \$8,652 | N/A | \$10,011 | N/A | \$9,648 | N/A | 15.71 | -3.62 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| Aged | N/A | \$12,753 | N/A | \$13,560 | N/A | \$11,472 | N/A | 6.33 | -15.40 | 15% (+/-) | No |
| Aged, Cash (MAX ELIG CD = 11) | N/A | \$7,243 | N/A | \$7,888 | N/A | \$5,129 | N/A | 8.91 | -35.00 | 15% (+/-) | No |
| Aged, Medically Needy (MAX ELIG CD = 21) | N/A | \$8,300 | N/A | \$9,169 | N/A | \$8,816 | N/A | 10.47 | -3.85 | 15% (+/-) | Yes |
| Aged, Poverty (MAX ELIG CD = 31) | N/A | \$3,355 | N/A | \$3,416 | N/A | \$1,576 | N/A | 1.80 | -53.90 | 15% (+/-) | No |
| Other Aged (MAX ELIG CD = 41) | N/A | \$23,982 | N/A | \$25,264 | N/A | \$23,933 | N/A | 5.34 | -5.27 | 15% (+/-) | Yes |
| 1115 Aged (MAX ELIG CD = 51) | N/A | Div by 0 | N/A | \$1,316 | N/A | \$334 | N/A | Div by 0 | -74.60 | 15% (+/-) | No |
| Disabled | N/A | \$14,292 | N/A | \$16,319 | N/A | \$15,679 | N/A | 14.18 | -3.92 | 15% (+/-) | Yes |
| Disabled, Cash (MAX ELIG CD = 12) | N/A | \$12,295 | N/A | \$13,990 | N/A | \$13,428 | N/A | 13.79 | -4.02 | 15% (+/-) | Yes |
| Disabled, Medically Needy (MAX ELIG CD = 22) | N/A | \$11,246 | N/A | \$14,192 | N/A | \$15,354 | N/A | 26.20 | 8.19 | 15% (+/-) | Yes |
| Disabled, Poverty (MAX ELIG CD = 32, 3A) | N/A | \$6,100 | N/A | \$6,912 | N/A | \$3,812 | N/A | 13.31 | -44.80 | 15% (+/-) | No |
| Other Disabled (MAX ELIG CD = 42) | N/A | \$37,304 | N/A | \$41,569 | N/A | \$40,433 | N/A | 11.43 | -2.73 | 15% (+/-) | Yes |
| 1115 Disabled (MAX ELIG CD = 52) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Child | N/A | \$1,603 | N/A | \$2,009 | N/A | \$2,400 | N/A | 25.37 | 19.45 | 15% (+/-) | No |
| AFDC Child, Cash (MAX ELIG CD = 14) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| AFDC-U Child, Cash (MAX ELIG CD = 16) | N/A | \$518 | N/A | \$1,003 | N/A | \$1,436 | N/A | 93.60 | 43.23 | 15% (+/-) | No |
| AFDC Child, Medically Needy (MAX ELIG CD = 24) | N/A | \$2,553 | N/A | \$3,644 | N/A | \$3,204 | N/A | 42.74 | -12.10 | 15% (+/-) | Yes |
| Child Poverty (MAX ELIG CD = 34) | N/A | \$1,004 | N/A | \$1,148 | N/A | \$1,342 | N/A | 14.37 | 16.92 | 15% (+/-) | No |
| Other Child (MAX ELIG CD = 44) | N/A | \$2,795 | N/A | \$3,680 | N/A | \$4,381 | N/A | 31.64 | 19.06 | 15% (+/-) | No |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Foster Care Child (MAX ELIG CD = 48) | N/A | \$6,557 | N/A | \$8,093 | N/A | \$8,924 | N/A | 23.43 | 10.27 | 15% (+/-) | Yes |
| 1115 Child (MAX ELIG CD = 54) | N/A | Div by 0 | N/A | \$225 | N/A | \$62 | N/A | Div by 0 | -72.50 | 15% (+/-) | No |
| Adult | N/A | \$1,997 | N/A | \$2,071 | N/A | \$2,119 | N/A | 3.69 | 2.36 | 15% (+/-) | Yes |
| AFDC Adult, Cash (MAX ELIG CD = 15) | N/A | \$1,375 | N/A | \$580 | N/A | Div by 0 | N/A | -57.80 | Div by 0 | 15% (+/-) | N/A |
| AFDC-U Adult, Cash (MAX ELIG CD = 17) | N/A | \$1,797 | N/A | \$1,733 | N/A | \$1,898 | N/A | -3.53 | 9.50 | 15% (+/-) | Yes |
| AFDC Adult, Medically Needy (MAX ELIG CD = 25) | N/A | \$2,372 | N/A | \$2,693 | N/A | \$2,685 | N/A | 13.52 | -0.30 | 15% (+/-) | Yes |
| Adult, Poverty (MAX ELIG CD = 35) | N/A | \$1,719 | N/A | \$1,885 | N/A | \$1,979 | N/A | 9.62 | 4.99 | 15% (+/-) | Yes |
| Other Adult (MAX ELIG CD = 45) | N/A | \$2,209 | N/A | \$2,435 | N/A | \$2,463 | N/A | 10.23 | 1.18 | 15% (+/-) | Yes |
| 1115 Adult (MAX ELIG CD = 55) | N/A | Div by 0 | N/A | \$616 | N/A | \$197 | N/A | Div by 0 | -68.10 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX TYPE OF SERVICE | | | | | | | | | | | |
| IP: Total Medicaid Paid (MAX TOS = 01) | N/A | \$230,539,640 | N/A | \$286,088,306 | N/A | \$296,908,405 | N/A | 24.10 | 3.78 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 85,880 | N/A | 88,540 | N/A | 89,222 | N/A | 3.10 | 0.77 | 15% (+/-) | Yes |
| IP: Avg Medicaid Paid per User | N/A | \$2,684 | N/A | \$3,231 | N/A | \$3,328 | N/A | 20.37 | 2.99 | 15% (+/-) | Yes |
| IP: Avg Medicaid Covered Days Per User | N/A | 16 | N/A | 16 | N/A | 2 | N/A | 4.09 | -87.70 | 15% (+/-) | No |
| MH Aged: Total Medicaid Paid (MAX TOS = 02) | N/A | \$20,887,260 | N/A | \$18,589,272 | N/A | \$19,255,983 | N/A | -11.00 | 3.59 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 493 | N/A | 783 | N/A | 861 | N/A | 58.82 | 9.96 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Paid per User | N/A | \$42,368 | N/A | \$23,741 | N/A | \$22,365 | N/A | -44.00 | -5.80 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Total Medicaid Paid (MAX TOS = 04) | N/A | \$2,381,282 | N/A | \$2,606,698 | N/A | \$3,719,466 | N/A | 9.47 | 42.69 | 15% (+/-) | No |
| IP Psych, Age < 21: Number of Users | N/A | 409 | N/A | 454 | N/A | 480 | N/A | 11.00 | 5.73 | 15% (+/-) | Yes |
| IP Psych, Age < 21: Avg Medicaid Paid per User | N/A | \$5,822 | N/A | \$5,742 | N/A | \$7,749 | N/A | -1.38 | 34.96 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Paid (MAX TOS = 05) | N/A | \$205,226,530 | N/A | \$223,493,895 | N/A | \$232,903,584 | N/A | 8.90 | 4.21 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,976 | N/A | 1,983 | N/A | 1,917 | N/A | 0.35 | -3.33 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Paid per User | N/A | \$103,860 | N/A | \$112,705 | N/A | \$121,494 | N/A | 8.52 | 7.80 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (MAX TOS = 07) | N/A | \$640,778,539 | N/A | \$673,339,297 | N/A | \$714,556,467 | N/A | 5.08 | 6.12 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 26,512 | N/A | 26,651 | N/A | 25,961 | N/A | 0.52 | -2.59 | 15% (+/-) | Yes |
| NF: Avg Medicaid Paid per User | N/A | \$24,169 | N/A | \$25,265 | N/A | \$27,524 | N/A | 4.53 | 8.94 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (MAX TOS = 08) | N/A | \$102,904,269 | N/A | \$102,641,208 | N/A | \$100,461,154 | N/A | -0.26 | -2.12 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 234,647 | N/A | 222,546 | N/A | 212,112 | N/A | -5.16 | -4.69 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Paid per User | N/A | \$439 | N/A | \$461 | N/A | \$474 | N/A | 5.17 | 2.69 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (MAX TOS = 09) | N/A | \$11,239,445 | N/A | \$12,838,298 | N/A | \$17,977,328 | N/A | 14.23 | 40.03 | 15% (+/-) | No |
| Dental: Number of Users | N/A | 40,220 | N/A | 39,943 | N/A | 43,530 | N/A | -0.69 | 8.98 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Paid per User | N/A | \$279 | N/A | \$321 | N/A | \$413 | N/A | 15.02 | 28.49 | 15% (+/-) | No |
| Other Practitioner: Total Medicaid Paid (MAX TOS = 10) | N/A | \$1,748,192 | N/A | \$1,745,267 | N/A | \$1,987,475 | N/A | -0.17 | 13.88 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 20,832 | N/A | 20,330 | N/A | 20,666 | N/A | -2.41 | 1.65 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Paid per User | N/A | \$84 | N/A | \$86 | N/A | \$96 | N/A | 2.30 | 12.03 | 15% (+/-) | Yes |
| Outpatient: Total Medicaid Paid (MAX TOS = 11) | N/A | \$25,255,582 | N/A | \$20,191,162 | N/A | \$14,634,811 | N/A | -20.10 | -27.50 | 15% (+/-) | No |
| Outpatient: Number of Users | N/A | 17,516 | N/A | 14,560 | N/A | 11,466 | N/A | -16.90 | -21.30 | 15% (+/-) | No |
| Outpatient: Avg Medicaid Paid per User | N/A | \$1,442 | N/A | \$1,387 | N/A | \$1,276 | N/A | -3.82 | -7.96 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (MAX TOS = 12) | N/A | \$46,206,017 | N/A | \$37,253,098 | N/A | \$85,729,153 | N/A | -19.40 | 130.10 | 15% (+/-) | No |
| Clinic: Number of Users | N/A | 50,100 | N/A | 47,473 | N/A | 45,407 | N/A | -5.24 | -4.35 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Paid per User | N/A | \$922 | N/A | \$785 | N/A | \$1,888 | N/A | -14.90 | 140.60 | 15% (+/-) | No |
| Home Health: Total Medicaid Paid (MAX TOS = 13) | N/A | \$3,053,312 | N/A | \$3,805,629 | N/A | \$3,995,854 | N/A | 24.64 | 5.00 | 15% (+/-) | Yes |
| Home Health: Number of Users | N/A | 2,648 | N/A | 2,748 | N/A | 2,609 | N/A | 3.78 | -5.06 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Home Health: Avg Medicaid Paid per User | N/A | \$1,153 | N/A | \$1,385 | N/A | \$1,532 | N/A | 20.10 | 10.59 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (MAX TOS = 15) | N/A | \$75,356,124 | N/A | \$78,501,680 | N/A | \$77,373,410 | N/A | 4.17 | -1.44 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 133,847 | N/A | 125,047 | N/A | 115,675 | N/A | -6.57 | -7.49 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Paid per User | N/A | \$563 | N/A | \$628 | N/A | \$669 | N/A | 11.51 | 6.55 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (MAX TOS = 16) | N/A | \$563,441,346 | N/A | \$588,551,511 | N/A | \$210,684,221 | N/A | 4.46 | -64.20 | 15% (+/-) | No |
| Drugs: Number of Users | N/A | 242,590 | N/A | 229,124 | N/A | 195,542 | N/A | -5.55 | -14.70 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Paid per User | N/A | \$2,323 | N/A | \$2,569 | N/A | \$1,077 | N/A | 10.60 | -58.10 | 15% (+/-) | No |
| Other Services: Total Medicaid Paid (MAX TOS = 19) | N/A | \$329,755,891 | N/A | \$413,572,487 | N/A | \$411,205,082 | N/A | 25.42 | -0.57 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 35,395 | N/A | 37,030 | N/A | 32,150 | N/A | 4.62 | -13.20 | 15% (+/-) | Yes |
| Other Services: Avg Medicaid Paid per User | N/A | \$9,316 | N/A | \$11,169 | N/A | \$12,790 | N/A | 19.88 | 14.52 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (MAX TOS = 26) | N/A | \$1,836,218 | N/A | \$2,406,950 | N/A | \$2,488,744 | N/A | 31.08 | 3.40 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 7,604 | N/A | 9,987 | N/A | 9,725 | N/A | 31.34 | -2.62 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Paid per User | N/A | \$241 | N/A | \$241 | N/A | \$256 | N/A | -0.20 | 6.18 | 15% (+/-) | Yes |
| Personal Care Services: Total Medicaid Paid (MAX TOS = 30) | N/A | \$105,652,243 | N/A | \$120,175,755 | N/A | \$127,305,122 | N/A | 13.75 | 5.93 | 15% (+/-) | Yes |
| Personal Care Services: Number of Users | N/A | 10,725 | N/A | 11,303 | N/A | 11,391 | N/A | 5.39 | 0.78 | 15% (+/-) | Yes |
| Personal Care Services: Avg Medicaid Paid per User | N/A | \$9,851 | N/A | \$10,632 | N/A | \$11,176 | N/A | 7.93 | 5.11 | 15% (+/-) | Yes |
| Targeted Case Management: Total Medicaid Paid (MAX TOS = 31) | N/A | \$1,147,106 | N/A | \$1,665,666 | N/A | \$2,194,910 | N/A | 45.21 | 31.77 | 15% (+/-) | No |
| Targeted Case Management: Number of Users | N/A | 2,730 | N/A | 3,952 | N/A | 4,594 | N/A | 44.76 | 16.24 | 15% (+/-) | No |
| Targeted Case Management: Avg Medicaid Paid per User | N/A | \$420 | N/A | \$421 | N/A | \$478 | N/A | 0.31 | 13.36 | 15% (+/-) | Yes |
| Rehabilitation Services: Total Medicaid Paid (MAX TOS = 33) | N/A | \$324,476 | N/A | \$223,753 | N/A | \$255,586 | N/A | -31.00 | 14.23 | 15% (+/-) | Yes |
| Rehabilitation Services: Number of Users | N/A | 391 | N/A | 275 | N/A | 266 | N/A | -29.70 | -3.27 | 15% (+/-) | Yes |
| Rehabilitation Services: Avg Medicaid Paid per User | N/A | \$830 | N/A | \$814 | N/A | \$961 | N/A | -1.95 | 18.09 | 15% (+/-) | No |
| PT/OT/Speech/Hearing: Total Medicaid Paid (MAX TOS = 34) | N/A | \$133,687 | N/A | \$127,060 | N/A | \$141,063 | N/A | -4.96 | 11.02 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Number of Users | N/A | 2,072 | N/A | 2,038 | N/A | 2,184 | N/A | -1.64 | 7.16 | 15% (+/-) | Yes |
| PT/OT/Speech/Hearing: Avg Medicaid Paid per User | N/A | \$65 | N/A | \$62 | N/A | \$65 | N/A | -3.37 | 3.60 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (MAX TOS = 35) | N/A | \$8,361,569 | N/A | \$11,225,996 | N/A | \$16,583,940 | N/A | 34.26 | 47.73 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 1,243 | N/A | 1,589 | N/A | 1,898 | N/A | 27.84 | 19.45 | 15% (+/-) | No |
| Hospice: Avg Medicaid Paid per User | N/A | \$6,727 | N/A | \$7,065 | N/A | \$8,738 | N/A | 5.02 | 23.68 | 15% (+/-) | No |
| Durable Medical Equipment: Total Medicaid Paid (MAX TOS = 51) | N/A | \$32,824,574 | N/A | \$39,250,657 | N/A | \$42,666,521 | N/A | 19.58 | 8.70 | 15% (+/-) | Yes |
| Durable Medical Equipment: Number of Users | N/A | 40,036 | N/A | 40,804 | N/A | 40,150 | N/A | 1.92 | -1.60 | 15% (+/-) | Yes |
| Durable Medical Equipment: Avg Medicaid Paid per User | N/A | \$820 | N/A | \$962 | N/A | \$1,063 | N/A | 17.33 | 10.47 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (MAX TOS = 52) | N/A | \$79,906 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Number of Users | N/A | 50 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| Residential Care: Avg Medicaid Paid per User | N/A | \$1,598 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Psych Services: Total Medicaid Paid (MAX TOS = 53) | N/A | \$56,994,832 | N/A | \$82,282,315 | N/A | \$110,688,821 | N/A | 44.37 | 34.52 | 15% (+/-) | No |
| Psych Services: Number of Users | N/A | 38,054 | N/A | 39,821 | N/A | 39,987 | N/A | 4.64 | 0.42 | 15% (+/-) | Yes |
| Psych Services: Avg Medicaid Paid per User | N/A | \$1,498 | N/A | \$2,066 | N/A | \$2,768 | N/A | 37.96 | 33.96 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (MAX TOS = 54) | N/A | \$3,198,303 | N/A | \$3,105,207 | N/A | \$3,293,895 | N/A | -2.91 | 6.08 | 15% (+/-) | Yes |
| Adult Day Care: Number of Users | N/A | 631 | N/A | 601 | N/A | 615 | N/A | -4.75 | 2.33 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Paid per User | N/A | \$5,069 | N/A | \$5,167 | N/A | \$5,356 | N/A | 1.94 | 3.66 | 15% (+/-) | Yes |
| AVERAGE FFS MEDICAID AMOUNT PAID PER FFS ENROLLEE BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (MAX TOS = 01) | N/A | \$659 | N/A | \$860 | N/A | \$943 | N/A | 30.48 | 9.65 | 15% (+/-) | Yes |
| Aged | N/A | \$522 | N/A | \$570 | N/A | \$619 | N/A | 9.06 | 8.74 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|------------|-------------------------|------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Disabled | N/A | \$1,583 | N/A | \$2,035 | N/A | \$2,157 | N/A | 28.49 | 6.02 | 15% (+/-) | Yes |
| Child | N/A | \$237 | N/A | \$351 | N/A | \$404 | N/A | 47.93 | 15.24 | 15% (+/-) | No |
| Adult | N/A | \$517 | N/A | \$571 | N/A | \$600 | N/A | 10.57 | 5.00 | 15% (+/-) | Yes |
| ILTC (MAX TOS = 02,04,05,07) | N/A | \$2,486 | N/A | \$2,761 | N/A | \$3,083 | N/A | 11.04 | 11.68 | 15% (+/-) | Yes |
| Aged | N/A | \$7,547 | N/A | \$7,890 | N/A | \$8,368 | N/A | 4.55 | 6.06 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,558 | N/A | \$3,871 | N/A | \$4,181 | N/A | 8.81 | 8.01 | 15% (+/-) | Yes |
| Child | N/A | \$37 | N/A | \$44 | N/A | \$61 | N/A | 20.41 | 37.41 | 15% (+/-) | No |
| Adult | N/A | \$3 | N/A | \$9 | N/A | \$7 | N/A | 185.80 | -22.80 | 15% (+/-) | No |
| Drugs (MAX TOS = 16) | N/A | \$1,611 | N/A | \$1,770 | N/A | \$669 | N/A | 9.83 | -62.20 | 15% (+/-) | No |
| Aged | N/A | \$2,841 | N/A | \$3,018 | N/A | \$216 | N/A | 6.22 | -92.80 | 15% (+/-) | No |
| Disabled | N/A | \$3,389 | N/A | \$3,549 | N/A | \$1,585 | N/A | 4.70 | -55.30 | 15% (+/-) | No |
| Child | N/A | \$296 | N/A | \$334 | N/A | \$379 | N/A | 12.86 | 13.42 | 15% (+/-) | Yes |
| Adult | N/A | \$411 | N/A | \$417 | N/A | \$425 | N/A | 1.45 | 2.07 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,383 | N/A | \$2,891 | N/A | \$3,339 | N/A | 21.33 | 15.50 | 15% (+/-) | No |
| Aged | N/A | \$1,842 | N/A | \$2,083 | N/A | \$2,268 | N/A | 13.05 | 8.91 | 15% (+/-) | Yes |
| Disabled | N/A | \$5,762 | N/A | \$6,864 | N/A | \$7,757 | N/A | 19.14 | 13.00 | 15% (+/-) | Yes |
| Child | N/A | \$1,033 | N/A | \$1,280 | N/A | \$1,556 | N/A | 23.95 | 21.55 | 15% (+/-) | No |
| Adult | N/A | \$1,067 | N/A | \$1,074 | N/A | \$1,088 | N/A | 0.68 | 1.27 | 15% (+/-) | Yes |
| PERCENT OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Enrollees with IP Claims (MAX TOS = 01) | N/A | 24.56 | N/A | 26.62 | N/A | 28.35 | N/A | 8.40 | 6.47 | 15% (+/-) | Yes |
| Aged | N/A | 47.28 | N/A | 50.15 | N/A | 51.40 | N/A | 6.08 | 2.49 | 15% (+/-) | Yes |
| Disabled | N/A | 38.77 | N/A | 41.47 | N/A | 43.05 | N/A | 6.98 | 3.81 | 15% (+/-) | Yes |
| Child | N/A | 7.89 | N/A | 7.98 | N/A | 8.62 | N/A | 1.20 | 8.02 | 15% (+/-) | Yes |
| Adult | N/A | 15.28 | N/A | 14.41 | N/A | 14.70 | N/A | -5.72 | 2.05 | 15% (+/-) | Yes |
| % FFS Enrollees with ILTC Claims (MAX TOS = 02,04,05,07) | N/A | 8.30 | N/A | 8.79 | N/A | 9.05 | N/A | 5.90 | 3.02 | 15% (+/-) | Yes |
| Aged | N/A | 30.86 | N/A | 30.87 | N/A | 30.12 | N/A | 0.03 | -2.43 | 15% (+/-) | Yes |
| Disabled | N/A | 6.87 | N/A | 7.23 | N/A | 7.24 | N/A | 5.32 | 0.07 | 15% (+/-) | Yes |
| Child | N/A | 0.24 | N/A | 0.29 | N/A | 0.34 | N/A | 18.45 | 19.87 | 15% (+/-) | No |
| Adult | N/A | 0.05 | N/A | 0.07 | N/A | 0.05 | N/A | 36.25 | -27.50 | 15% (+/-) | No |
| % FFS Enrollees with Drug Claims (MAX TOS = 16) | N/A | 69.38 | N/A | 68.90 | N/A | 62.13 | N/A | -0.69 | -9.83 | 15% (+/-) | Yes |
| Aged | N/A | 88.91 | N/A | 88.42 | N/A | 63.70 | N/A | -0.56 | -28.00 | 15% (+/-) | No |
| Disabled | N/A | 82.26 | N/A | 82.93 | N/A | 69.68 | N/A | 0.81 | -16.00 | 15% (+/-) | No |
| Child | N/A | 55.47 | N/A | 53.14 | N/A | 57.87 | N/A | -4.20 | 8.91 | 15% (+/-) | Yes |
| Adult | N/A | 57.75 | N/A | 55.58 | N/A | 55.16 | N/A | -3.76 | -0.76 | 15% (+/-) | Yes |
| % FFS Enrollees with All Other Claims | N/A | 76.82 | N/A | 77.51 | N/A | 78.56 | N/A | 0.91 | 1.35 | 15% (+/-) | Yes |
| Aged | N/A | 81.63 | N/A | 82.70 | N/A | 82.09 | N/A | 1.30 | -0.73 | 15% (+/-) | Yes |
| Disabled | N/A | 86.78 | N/A | 88.04 | N/A | 88.67 | N/A | 1.46 | 0.72 | 15% (+/-) | Yes |
| Child | N/A | 70.23 | N/A | 70.22 | N/A | 72.21 | N/A | -0.01 | 2.84 | 15% (+/-) | Yes |
| Adult | N/A | 71.02 | N/A | 69.33 | N/A | 68.57 | N/A | -2.39 | -1.10 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 16 | N/A | 16 | N/A | 2 | N/A | 4.09 | -87.70 | 15% (+/-) | No |
| Aged | N/A | 17 | N/A | 18 | N/A | 0 | N/A | 1.64 | -99.00 | 15% (+/-) | No |
| Disabled | N/A | 20 | N/A | 21 | N/A | 3 | N/A | 1.52 | -85.60 | 15% (+/-) | No |
| Child | N/A | 4 | N/A | 4 | N/A | 5 | N/A | 9.23 | 1.81 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | 4 | N/A | 4 | N/A | 4 | N/A | 7.34 | -13.60 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 249 | N/A | 243 | N/A | 246 | N/A | -2.15 | 1.18 | 15% (+/-) | Yes |
| Aged | N/A | 247 | N/A | 243 | N/A | 245 | N/A | -1.82 | 1.17 | 15% (+/-) | Yes |
| Disabled | N/A | 268 | N/A | 259 | N/A | 264 | N/A | -3.30 | 1.82 | 15% (+/-) | Yes |
| Child | N/A | 31 | N/A | 32 | N/A | 30 | N/A | 3.03 | -4.14 | 15% (+/-) | Yes |
| Adult | N/A | 16 | N/A | 42 | N/A | 30 | N/A | 158.40 | -28.50 | 15% (+/-) | No |
| HIGH-COST FFS ENROLLEES AND EXPENDITURES BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| Number of FFS Enrollees with FFS Medicaid Paid > \$1,000,000 | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A | N/A |
| Number of FFS Enrollees with FFS Medicaid Paid > \$500,000 | N/A | N/A | N/A | N/A | N/A | 12 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) > \$500,000 | N/A | N/A | N/A | N/A | N/A | 5 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 24 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) > \$200,000 | N/A | N/A | N/A | N/A | N/A | 8 | N/A | N/A | N/A | N/A | N/A |
| All Other Services > \$200,000 | N/A | N/A | N/A | N/A | N/A | 7 | N/A | N/A | N/A | N/A | N/A |
| Maximum FFS Medicaid Paid | N/A | N/A | N/A | N/A | N/A | \$846,482 | N/A | N/A | N/A | N/A | N/A |
| Inpatient Hospital (MAX TOS = 01) | N/A | N/A | N/A | N/A | N/A | \$760,650 | N/A | N/A | N/A | N/A | N/A |
| ILTC (MAX TOS = 02,04,05,07) | N/A | N/A | N/A | N/A | N/A | \$589,170 | N/A | N/A | N/A | N/A | N/A |
| Drugs (MAX TOS = 16) | N/A | N/A | N/A | N/A | N/A | \$625,614 | N/A | N/A | N/A | N/A | N/A |
| All Other Services | N/A | N/A | N/A | N/A | N/A | \$240,681 | N/A | N/A | N/A | N/A | N/A |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (PGM TYPE = 2) | N/A | \$2,424,066 | N/A | \$2,370,916 | N/A | \$2,056,883 | N/A | -2.19 | -13.20 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 11,790 | N/A | 11,072 | N/A | 9,436 | N/A | -6.09 | -14.80 | 15% (+/-) | Yes |
| FP: Avg Medicaid Paid per User | N/A | \$206 | N/A | \$214 | N/A | \$218 | N/A | 4.15 | 1.80 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (PGM TYPE = 3) | N/A | \$5,432,513 | N/A | \$5,276,041 | N/A | \$5,062,872 | N/A | -2.88 | -4.04 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 21,306 | N/A | 20,323 | N/A | 19,066 | N/A | -4.61 | -6.19 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Paid per User | N/A | \$255 | N/A | \$260 | N/A | \$266 | N/A | 1.82 | 2.29 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (PGM TYPE = 4) | N/A | \$2,877,231 | N/A | \$3,490,659 | N/A | \$3,904,798 | N/A | 21.32 | 11.86 | 15% (+/-) | Yes |
| FQHC: Number of Users | N/A | 11,968 | N/A | 12,991 | N/A | 15,496 | N/A | 8.55 | 19.28 | 15% (+/-) | No |
| FQHC: Avg Medicaid Paid per User | N/A | \$240 | N/A | \$269 | N/A | \$252 | N/A | 11.77 | -6.22 | 15% (+/-) | Yes |
| IHS: Total Medicaid Paid (PGM TYPE = 5) | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Paid per User | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (PGM TYPE = 6 and 7) | N/A | \$452,377,015 | N/A | \$558,756,974 | N/A | \$630,510,097 | N/A | 23.52 | 12.84 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 29,612 | N/A | 32,243 | N/A | 33,888 | N/A | 8.89 | 5.10 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Paid per User | N/A | \$15,277 | N/A | \$17,330 | N/A | \$18,606 | N/A | 13.44 | 7.36 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Medicaid Paid (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$561,036,307 | N/A | \$633,080,700 | N/A | N/A | 12.84 | 15% (+/-) | Yes |
| Number of CLTC Users (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 33,174 | N/A | 34,731 | N/A | N/A | 4.69 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per User (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | \$16,912 | N/A | \$18,228 | N/A | N/A | 7.78 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,410 | N/A | \$8,829 | N/A | N/A | 4.99 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$24,588 | N/A | \$26,951 | N/A | N/A | 9.61 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | \$13,868 | N/A | \$15,670 | N/A | N/A | 13.00 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$3,338 | N/A | \$2,442 | N/A | N/A | -26.90 | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Excludes CLTC FLAG = 16-20) | N/A | N/A | N/A | 9.98 | N/A | 11.03 | N/A | N/A | 10.61 | 15% (+/-) | Yes |

2004-2006 MAX PSF Validation Table
State: VA

| Measure | Expected Range | 2004 Value | 2004 Value Within Range | 2005 Value | 2005 Value Within Range | 2006 Value | 2006 Value Within Range | % Change 2004 - 2005 | % Change 2005 - 2006 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------------|---------------|-------------------------|---------------|-------------------------|----------------------|----------------------|---------------------------|-------------------------|
| Aged | N/A | N/A | N/A | 20.34 | N/A | 21.69 | N/A | N/A | 6.63 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 19.89 | N/A | 21.04 | N/A | N/A | 5.78 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.58 | N/A | 0.70 | N/A | N/A | 21.01 | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | 0.81 | N/A | 0.90 | N/A | N/A | 11.10 | 15% (+/-) | Yes |
| Total FFS CLTC Medicaid Paid (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$558,486,381 | N/A | \$630,259,083 | N/A | N/A | 12.85 | 15% (+/-) | Yes |
| Number of CLTC Users (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 31,597 | N/A | 33,292 | N/A | N/A | 5.36 | 15% (+/-) | Yes |
| Avg FFS CLTC Medicaid Paid per User (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | \$17,675 | N/A | \$18,931 | N/A | N/A | 7.11 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | \$8,454 | N/A | \$8,850 | N/A | N/A | 4.69 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | \$26,046 | N/A | \$28,412 | N/A | N/A | 9.08 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | \$21,811 | N/A | \$21,859 | N/A | N/A | 0.22 | 15% (+/-) | Yes |
| Adult | N/A | N/A | N/A | \$5,317 | N/A | \$3,768 | N/A | N/A | -29.10 | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Section 1915(c) Claims Only - Excludes CLTC FLAG = 11-20) | N/A | N/A | N/A | 9.50 | N/A | 10.58 | N/A | N/A | 11.32 | 15% (+/-) | Yes |
| Aged | N/A | N/A | N/A | 20.20 | N/A | 21.61 | N/A | N/A | 7.01 | 15% (+/-) | Yes |
| Disabled | N/A | N/A | N/A | 18.70 | N/A | 19.87 | N/A | N/A | 6.26 | 15% (+/-) | Yes |
| Child | N/A | N/A | N/A | 0.36 | N/A | 0.49 | N/A | N/A | 37.19 | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | 0.43 | N/A | 0.49 | N/A | N/A | 13.39 | 15% (+/-) | Yes |