

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
All Records											
Total Number of Records	N/A	1,232,363	N/A	1,194,901	N/A	1,281,970	N/A	-3.04	7.29	10% (+/-)	Yes
Total Medicaid Amount Paid	N/A	\$2,865,844,793	N/A	\$3,589,499,661	N/A	\$4,325,166,049	N/A	25.25	20.49	15% (+/-)	No
% with no services (code 0)	N/A	9.43	N/A	9.88	N/A	9.74	N/A	4.82	-1.43	N/A	N/A
% with FFS only claims (code 1)	N/A	32.63	N/A	35.12	N/A	36.02	N/A	7.63	2.56	N/A	N/A
% with only cap claims (code 2)	N/A	11.81	N/A	12.50	N/A	18.40	N/A	5.87	47.20	N/A	N/A
% with only encounter claims (code 3)	N/A	5.23	N/A	0.18	N/A	0.00	N/A	-96.60	-97.70	N/A	N/A
% with FFS and cap claims (code 4)	N/A	18.60	N/A	18.28	N/A	31.65	N/A	-1.70	73.14	N/A	N/A
% with cap and encounter claims only (code 5)	N/A	8.35	N/A	6.99	N/A	1.01	N/A	-16.30	-85.50	N/A	N/A
% with FFS and encounter claims only (code 6)	N/A	0.12	N/A	0.06	N/A	0.00	N/A	-47.50	-99.00	N/A	N/A
% with FFS, cap and encounter records (code 7)	N/A	13.85	N/A	16.99	N/A	3.17	N/A	22.65	-81.30	N/A	N/A
# with missing Medicaid eligibility (excludes S-SCHIP only)	N/A	101,455	N/A	19,852	N/A	80,502	N/A	-80.40	305.50	N/A	N/A
% with missing Medicaid eligibility (excludes S-SCHIP only)	<2%	8.23	No	1.66	Yes	6.28	No	-79.80	278.00	N/A	N/A
# with claims and S-SCHIP only eligibility	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
% with claims and S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees)	N/A	N/A	N/A	\$37,031,037	N/A	\$372,723,831	N/A	.	906.50	N/A	N/A
Expenditures for people with S-SCHIP only eligibility	0%	N/A	No	.	No	.	No	.	.	N/A	N/A
S-SCHIP ENROLLMENT											
# with ONLY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ONLY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
# with ANY S-SCHIP enrollment	N/A	0	N/A	0	N/A	0	N/A	.	.	N/A	N/A
% with ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE ANY S-SCHIP enrollment	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only)											
Total Medicaid Enrollees	N/A	1,130,908	N/A	1,175,049	N/A	1,201,468	N/A	3.90	2.25	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	896,710	N/A	936,614	N/A	924,242	N/A	4.45	-1.32	10% (+/-)	Yes
# with any M-SCHIP enrollment (Medicaid enrollees)	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Total PYE any M-SCHIP	N/A	.	N/A	.	N/A	.	N/A	.	.	N/A	N/A
INSTITUTIONAL STATUS											
# enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych)	N/A	22,979	N/A	22,557	N/A	22,002	N/A	-1.84	-2.46	N/A	N/A
% enrollees with any ILTC claims	N/A	2.03	N/A	1.92	N/A	1.83	N/A	-5.52	-4.61	N/A	N/A
% AGED enrollees with any ILTC claims	N/A	22.06	N/A	21.02	N/A	19.70	N/A	-4.72	-6.27	N/A	N/A
% DISABLED enrollees with any ILTC claims	N/A	3.33	N/A	3.24	N/A	3.19	N/A	-2.64	-1.46	N/A	N/A
% CHILD enrollees with any ILTC claims	N/A	0.00	N/A	0.00	N/A	0.00	N/A	-72.30	101.40	N/A	N/A
% ADULT enrollees with any ILTC claims	N/A	0.08	N/A	0.08	N/A	0.08	N/A	8.49	-3.89	N/A	N/A
Other Eligibility Demographics											
% Records with Valid SSN Format	>=95%	94.48	No	92.74	No	92.59	No	-1.85	-0.16	10% (+/-)	Yes
#SSNs with duplicate records	0	210	No	106	No	92	No	-49.50	-13.20	N/A	N/A
% with County Code	>=98%	99.75	Yes	99.27	Yes	99.20	Yes	-0.48	-0.08	10% (+/-)	Yes
% with Valid 5 Digit Zip Code Format	>=95%	100.00	Yes	100.00	Yes	100.00	Yes	0.00	0.00	10% (+/-)	Yes
% Enrollees who Died During Year	0.1-3%	0.68	Yes	0.78	Yes	0.86	Yes	14.22	10.10	10% (+/-)	No
% White (Code 1)	N/A	63.65	N/A	61.98	N/A	60.35	N/A	-2.62	-2.64	10% (+/-)	Yes
% Black (Code 2)	N/A	6.12	N/A	5.97	N/A	5.99	N/A	-2.48	0.29	10% (+/-)	Yes
% Native American/Alaskan Native (Code 3)	N/A	2.63	N/A	2.53	N/A	2.54	N/A	-3.67	0.42	10% (+/-)	Yes
% Hispanic/Latino (Code 5)	N/A	13.28	N/A	13.50	N/A	13.85	N/A	1.66	2.61	10% (+/-)	Yes
% Unknown (Code 9)	<5%	9.33	No	11.38	No	12.76	No	21.95	12.19	10% (+/-)	No
% Asian (Code 4)	N/A	4.65	N/A	4.27	N/A	4.10	N/A	-8.28	-3.91	N/A	N/A
% Native Hawaiian or other Pacific Islander (Code 6)	N/A	0.34	N/A	0.38	N/A	0.41	N/A	9.30	9.59	N/A	N/A
% Hispanic/Latino AND one or more races (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% More than one race (Code 8)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% Age 0	2-8%	3.19	Yes	3.05	Yes	3.10	Yes	-4.28	1.47	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

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% Age 0-20 Years	49-74%	61.17	Yes	60.25	Yes	58.96	Yes	-1.51	-2.14	10% (+/-)	Yes
% Age > 64 Years	5-18%	7.15	Yes	7.01	Yes	7.03	Yes	-1.92	0.26	10% (+/-)	Yes
% with century of birth '18', '19', '20'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% with Sex code 'M' or 'F'	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	N/A	N/A
% Enrollees with 12 months enrollment	40-60%	55.42	Yes	54.51	Yes	49.26	Yes	-1.64	-9.63	10% (+/-)	Yes
<b>EDB Dual Eligibles</b>											
Total EDB Duals (Duals confirmed by EDB)	N/A	123,511	N/A	130,601	N/A	135,092	N/A	5.74	3.44	10% (+/-)	Yes
Total EDB Dual PYE	N/A	N/A	N/A	112,863	N/A	117,063	N/A	.	3.72	15% (+/-)	Yes
% Age > 64 Years who are EDB Duals	>=90%	86.93	No	89.08	No	88.45	No	2.47	-0.71	10% (+/-)	Yes
% MAX Aged Groups (11,21,31,41,51) who are EDB Duals	>=90%	86.84	No	88.95	No	88.46	No	2.42	-0.54	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) who are EDB Duals	30-55%	35.56	Yes	36.69	Yes	36.98	Yes	3.19	0.80	10% (+/-)	Yes
% EDB Only (50)	<5%	5.92	No	7.22	No	6.98	No	21.94	-3.41	N/A	N/A
% EDB-QMB Only (51)	N/A	6.95	N/A	7.64	N/A	7.93	N/A	9.96	3.79	N/A	N/A
% EDB-QMB Plus (52)	N/A	62.85	N/A	62.69	N/A	64.55	N/A	-0.24	2.96	N/A	N/A
% EDB-SLMB Only (53)	N/A	5.23	N/A	5.48	N/A	5.66	N/A	4.79	3.27	N/A	N/A
% EDB-SLMB Plus (54)	N/A	1.55	N/A	1.35	N/A	1.45	N/A	-12.90	7.50	N/A	N/A
% EDB-QDWH (55)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-Q1-1 (56)	N/A	2.48	N/A	2.81	N/A	2.40	N/A	13.62	-14.70	N/A	N/A
% EDB-Q1-2 (57)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB-Other (58)	N/A	15.03	N/A	12.80	N/A	11.04	N/A	-14.80	-13.80	N/A	N/A
% EDB dual type unknown (59)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
% EDB dual status unknown (58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	N/A	N/A
Total Non-EDB Duals (Duals rpt'd in MSIS, not found in EDB)	N/A	2,958	N/A	1,919	N/A	1,857	N/A	-35.10	-3.23	10% (+/-)	Yes
% Non-EDB Duals Without Valid SSN	N/A	0.44	N/A	0.89	N/A	0.65	N/A	101.60	-27.10	10% (+/-)	No
% Non-EDB Duals who are Children/Adults	N/A	0.14	N/A	0.10	N/A	0.16	N/A	-22.90	55.01	10% (+/-)	No
% EDB Duals with Spanish Language	N/A	N/A	N/A	1.12	N/A	1.17	N/A	.	4.96	15% (+/-)	Yes
% EDB Duals with EDB Date of Death During Year	6-10%	N/A	No	7.98	Yes	7.62	Yes	.	-4.54	15% (+/-)	Yes
% EDB Duals with Medicaid Reported HIC	N/A	N/A	N/A	93.81	N/A	95.24	N/A	.	1.52	15% (+/-)	Yes
% EDB Duals with Medicaid reported HIC = Medicare HIC	N/A	N/A	N/A	97.36	N/A	98.25	N/A	.	0.91	15% (+/-)	Yes
TOTAL EDB DUAL ENROLLEES IN JUNE	N/A	N/A	N/A	122,180	N/A	126,628	N/A	.	3.64	10% (+/-)	Yes
<b>June Medicare Type</b>											
June % with Part A Medicare	N/A	N/A	N/A	1.78	N/A	1.77	N/A	.	-0.81	15% (+/-)	Yes
June % with Part B Medicare	N/A	N/A	N/A	5.12	N/A	2.50	N/A	.	-51.00	15% (+/-)	No
June % Part A/B Medicare	N/A	N/A	N/A	93.11	N/A	95.73	N/A	.	2.82	15% (+/-)	Yes
<b>Original Reason for Medicare Entitlement</b>											
% Aged (Code 0)	N/A	N/A	N/A	47.30	N/A	46.38	N/A	.	-1.95	15% (+/-)	Yes
% Disabled (Code 1)	N/A	N/A	N/A	51.40	N/A	52.31	N/A	.	1.77	15% (+/-)	Yes
% ESRD (Code 2)	N/A	N/A	N/A	0.53	N/A	0.56	N/A	.	6.25	15% (+/-)	Yes
% Disabled with ESRD (Code 3)	N/A	N/A	N/A	0.77	N/A	0.76	N/A	.	-2.37	15% (+/-)	Yes
<b>Eligibility Characteristics (All Enrollees)</b>											
% MAX Aged Groups (11,21,31,41,51) >64 Years	>=99%	99.53	Yes	99.52	Yes	99.76	Yes	-0.01	0.24	10% (+/-)	Yes
% MAX Disabled Groups (12,22,32,42,52) >64 Years	N/A	N/A	N/A	0.21	N/A	0.24	N/A	.	14.04	10% (+/-)	No
% MAX Child Grps (14,16,24,34,44,48,54) <21 Years	>=98%	99.99	Yes	100.00	Yes	99.99	Yes	0.00	0.00	10% (+/-)	Yes
% MAX Adult Groups (15,17,25,35,45,55) >20 Years	>=80%	78.51	No	81.01	Yes	81.01	Yes	3.19	0.00	10% (+/-)	Yes
MAX Aged Total	N/A	80,829	N/A	82,436	N/A	84,244	N/A	1.99	2.19	10% (+/-)	Yes
11: Aged, Cash	N/A	28,700	N/A	28,932	N/A	29,431	N/A	0.81	1.73	10% (+/-)	Yes
21: Aged, MN	N/A	7,063	N/A	7,279	N/A	7,739	N/A	3.06	6.32	10% (+/-)	Yes
31: Aged, Poverty	N/A	10,530	N/A	12,073	N/A	12,527	N/A	14.65	3.76	10% (+/-)	Yes
41: Other Aged	N/A	34,536	N/A	34,152	N/A	34,547	N/A	-1.11	1.16	10% (+/-)	Yes
MAX 10-15 Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 10-15 Disabled	N/A	147,581	N/A	153,371	N/A	160,804	N/A	3.92	4.85	10% (+/-)	Yes
12: Disabled, Cash	N/A	109,116	N/A	112,705	N/A	117,329	N/A	3.29	4.10	10% (+/-)	Yes
22: Disabled, MN	N/A	9,958	N/A	10,779	N/A	12,066	N/A	8.25	11.94	10% (+/-)	No

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32: Disabled, Poverty	N/A	8,419	N/A	9,429	N/A	10,240	N/A	12.00	8.60	10% (+/-)	Yes
42: Other Disabled	N/A	20,088	N/A	20,458	N/A	21,169	N/A	1.84	3.48	10% (+/-)	Yes
12: Child Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Child Disabled	N/A	607,437	N/A	627,009	N/A	622,666	N/A	3.22	-0.69	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	93,788	N/A	93,441	N/A	104,992	N/A	-0.37	12.36	10% (+/-)	No
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	98	N/A	181	N/A	613	N/A	84.69	238.70	10% (+/-)	No
34: Child Poverty	N/A	314,554	N/A	318,939	N/A	295,641	N/A	1.39	-7.30	10% (+/-)	Yes
44: Other Child	N/A	182,322	N/A	197,037	N/A	203,131	N/A	8.07	3.09	10% (+/-)	Yes
48: Foster Care Child	N/A	16,675	N/A	17,411	N/A	18,289	N/A	4.41	5.04	10% (+/-)	Yes
14: AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
14: AFDC Child	N/A	295,061	N/A	312,233	N/A	333,754	N/A	5.82	6.89	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	43,260	N/A	40,971	N/A	48,292	N/A	-5.29	17.87	10% (+/-)	No
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	78	N/A	115	N/A	75	N/A	47.44	-34.80	10% (+/-)	No
35: Adult, Poverty	N/A	69,620	N/A	64,469	N/A	61,192	N/A	-7.40	-5.08	10% (+/-)	Yes
45: Other Adult	N/A	98,843	N/A	97,597	N/A	98,740	N/A	-1.26	1.17	10% (+/-)	Yes
45: Other Adult	N/A	83,260	N/A	109,081	N/A	125,455	N/A	31.01	15.01	10% (+/-)	No
<b>Family Planning enrollees with Restricted Benefits</b>											
# with ONLY Family Planning Only enrollment	N/A	79,001	N/A	103,862	N/A	118,999	N/A	31.47	14.57	N/A	N/A
# with ANY Family Planning Only enrollment	N/A	87,425	N/A	114,207	N/A	133,223	N/A	30.63	16.65	N/A	N/A
# PYE ANY FP Only	N/A	55,160	N/A	70,805	N/A	83,647	N/A	28.36	18.14	N/A	N/A
<b>Aliens with Restricted Benefits</b>											
# Aliens with ONLY restricted benefits	N/A	11,391	N/A	11,914	N/A	8,607	N/A	4.59	-27.80	N/A	N/A
# Aliens with ANY restricted benefits	N/A	12,897	N/A	13,268	N/A	9,081	N/A	2.88	-31.60	N/A	N/A
# PYE Aliens with ANY restricted benefits	N/A	5,372	N/A	5,681	N/A	1,920	N/A	5.75	-66.20	N/A	N/A
<b>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
# EDB Duals with ONLY restricted benefits enrollment	N/A	13,665	N/A	15,634	N/A	15,783	N/A	14.41	0.95	N/A	N/A
# EDB Duals with ANY restricted benefits enrollment	N/A	21,783	N/A	24,669	N/A	26,492	N/A	13.25	7.39	N/A	N/A
# PYE EDB Duals with ANY restricted benefits	N/A	13,302	N/A	15,645	N/A	16,596	N/A	17.61	6.08	N/A	N/A
<b>Prescription Drug Enrollees</b>											
# with ONLY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# with ANY Prescription Drug enrollment	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
# PYE ANY Prescription Drug enrollment	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
# with ONLY prescription drugs who are also EDB duals	N/A	N/A	N/A	0	N/A	0	N/A	.	.	N/A	N/A
<b>June Eligibility Profile</b>											
TOTAL ENROLLEES IN JUNE	N/A	887,809	N/A	929,899	N/A	905,536	N/A	4.74	-2.62	15% (+/-)	Yes
% Full Scope Benefits (Code 1)	>80%	87.60	Yes	86.29	Yes	85.32	Yes	-1.50	-1.13	15% (+/-)	Yes
June % Restricted Benefits Alien (Code 2)	<5%	0.65	Yes	0.64	Yes	0.00	Yes	-0.27	-100.00	15% (+/-)	No
June % Restricted Benefits Dual (Code 3)	<5%	1.41	Yes	1.77	Yes	1.87	Yes	25.19	5.96	15% (+/-)	Yes
June % Restricted Benefits Pregnant (Code 4)	<5%	0.00	Yes	0.00	Yes	0.00	Yes	.	.	15% (+/-)	N/A
June % Restricted Benefits Other (Code 5)	0%	3.61	No	3.72	No	3.69	No	3.08	-0.89	15% (+/-)	Yes
June % Restricted Benefits Family Planning (Code 6)	<5%	N/A	No	7.58	No	9.12	No	.	20.29	15% (+/-)	No
June % Unknown Benefits (Code 9)	0%	0.00	Yes	0.00	Yes	0.01	No	.	.	15% (+/-)	N/A
June % Private Health Insurance (codes 2-4)	2-12%	9.00	Yes	9.09	Yes	8.45	Yes	1.02	-6.96	15% (+/-)	Yes
June Total Enrollees with TANF Flag (code 2)	N/A	114,392	N/A	107,731	N/A	132,108	N/A	-5.82	22.63	15% (+/-)	No
June # with M-SCHIP (Code 2) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with M-SCHIP (Code 2) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Child (<19 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
June # with S-SCHIP Flag (Code 3) - Adult (>18 Years)	N/A	N/A	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$3,552,468,624	N/A	\$3,952,442,218	N/A	.	11.26	15% (+/-)	Yes

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Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,023	N/A	\$3,290	N/A	.	8.81	15% (+/-)	Yes
25th Percentile	N/A	N/A	N/A	\$319	N/A	\$333	N/A	.	4.39	15% (+/-)	Yes
50th Percentile (Median)	N/A	N/A	N/A	\$793	N/A	\$944	N/A	.	19.04	15% (+/-)	No
75th Percentile	N/A	N/A	N/A	\$2,161	N/A	\$2,540	N/A	.	17.54	15% (+/-)	No
95th Percentile	N/A	N/A	N/A	\$12,284	N/A	\$13,073	N/A	.	6.42	15% (+/-)	Yes
99th Percentile	N/A	N/A	N/A	\$42,204	N/A	\$45,049	N/A	.	6.74	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$10,572	N/A	\$10,907	N/A	.	3.16	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,230	N/A	\$9,902	N/A	.	7.28	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,085	N/A	\$1,272	N/A	.	17.19	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$1,873	N/A	\$1,946	N/A	.	3.88	10% (+/-)	Yes
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$9,647	N/A	\$10,050	N/A	.	4.18	15% (+/-)	Yes
	N/A	N/A	N/A	\$10,851	N/A	\$11,195	N/A	.	3.17	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$8,193	N/A	\$8,732	N/A	.	6.58	10% (+/-)	Yes
<b>Expenditures for Family Planning enrollees with Restricted Benefits</b>											
Expenditures for ONLY FP Only enrollees	N/A	\$10,641,794	N/A	\$15,439,777	N/A	\$18,520,148	N/A	45.09	19.95	N/A	N/A
Average Medicaid Paid for ONLY FP Only enrollees	N/A	\$135	N/A	\$149	N/A	\$156	N/A	10.36	4.69	N/A	N/A
<b>Expenditures for Aliens with Restricted Benefits</b>											
Expend for Aliens with restricted benefits ONLY enrollment	N/A	\$60,494,266	N/A	\$65,320,429	N/A	\$40,614,763	N/A	7.98	-37.80	N/A	N/A
Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY	N/A	\$5,311	N/A	\$5,483	N/A	\$4,719	N/A	3.24	-13.90	N/A	N/A
<b>Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</b>											
Expenditures for EDB Duals with only restricted benefits enrollment	N/A	\$2,220,668	N/A	\$2,610,145	N/A	\$2,065,617	N/A	17.54	-20.90	N/A	N/A
Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment	N/A	\$163	N/A	\$167	N/A	\$131	N/A	2.74	-21.60	N/A	N/A
<b>Prescription Drug Enrollees</b>											
Expenditures for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
Avg Medicaid Paid for Prescription Drug ONLY enrollees	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>Dual Prescription Drug Enrollees</b>											
Expenditures for ONLY Prescription Drugs who are also EDB duals	N/A	N/A	N/A	.	N/A	.	N/A	.	.	N/A	N/A
<b>MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Medicaid Enrollees	N/A	N/A	N/A	1,043,639	N/A	1,058,079	N/A	.	1.38	10% (+/-)	Yes
MAX Aged Total	N/A	N/A	N/A	72,944	N/A	74,782	N/A	.	2.52	10% (+/-)	Yes
MAX Disabled Total	N/A	N/A	N/A	147,229	N/A	154,483	N/A	.	4.93	10% (+/-)	Yes
MAX Child Total	N/A	N/A	N/A	627,005	N/A	622,662	N/A	.	-0.69	10% (+/-)	Yes
MAX Adult Total	N/A	N/A	N/A	196,461	N/A	206,152	N/A	.	4.93	10% (+/-)	Yes
Total Medicaid PYE (Person Years of Enrollment)	N/A	N/A	N/A	852,575	N/A	831,444	N/A	.	-2.48	10% (+/-)	Yes
Total EDB Duals	N/A	N/A	N/A	114,825	N/A	119,163	N/A	.	3.78	10% (+/-)	Yes
	N/A	N/A	N/A	63,831	N/A	65,063	N/A	.	1.93	10% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	50,130	N/A	53,150	N/A	.	6.02	10% (+/-)	Yes
<b>Total Medicaid Amount Paid</b>											
Total Medicaid Amt Paid	N/A	N/A	N/A	\$3,469,098,273	N/A	\$3,891,241,690	N/A	.	12.17	15% (+/-)	Yes
Average Medicaid Amt Paid per Enrollee	N/A	N/A	N/A	\$3,324	N/A	\$3,678	N/A	.	10.64	15% (+/-)	Yes
<b>AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP</b>											
	N/A	N/A	N/A	\$11,931	N/A	\$12,272	N/A	.	2.86	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$9,606	N/A	\$10,301	N/A	.	7.24	10% (+/-)	Yes
MAX Disabled	N/A	N/A	N/A	\$1,085	N/A	\$1,272	N/A	.	17.19	10% (+/-)	No
MAX Child	N/A	N/A	N/A	\$2,566	N/A	\$2,863	N/A	.	11.59	10% (+/-)	No
<b>AVG MEDICAID AMT PD/EDB DUAL ENROLLEE</b>											
All EDB Dual Enrollees	N/A	N/A	N/A	\$10,949	N/A	\$11,376	N/A	.	3.90	15% (+/-)	Yes
MAX Aged	N/A	N/A	N/A	\$12,445	N/A	\$12,806	N/A	.	2.90	10% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MAX Disabled	N/A	N/A	N/A	\$9,170	N/A	\$9,753	N/A	.	6.36	10% (+/-)	Yes
MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, a prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003.											
% Total Enrollees in MC Anytime During Year	N/A	99.88	N/A	99.77	N/A	99.77	N/A	-0.11	0.00	25% (+)	Yes
Total MC Enrollees	N/A	1,129,529	N/A	1,041,202	N/A	1,055,617	N/A	-7.82	1.38	25% (+)	Yes
Aged	N/A	N/A	N/A	72,944	N/A	74,782	N/A	.	2.52	25% (+)	Yes
Disabled	N/A	N/A	N/A	147,229	N/A	154,483	N/A	.	4.93	25% (+)	Yes
Child	N/A	N/A	N/A	626,998	N/A	622,654	N/A	.	-0.69	25% (+)	Yes
Adult	N/A	N/A	N/A	194,031	N/A	203,698	N/A	.	4.98	25% (+)	Yes
% of MC Enrollees in HMO/HIO (Dups)	N/A	54.99	N/A	61.50	N/A	64.19	N/A	11.85	4.38	25% (+)	Yes
% of MC Enrollees in Dental (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in BHO (Dups)	N/A	100.00	N/A	100.00	N/A	100.00	N/A	0.00	0.00	25% (+)	Yes
% of MC Enrollees in Prenatal (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% of MC Enrollees in LTC (Dups)	N/A	0.00	N/A	0.02	N/A	0.02	N/A	.	-0.03	25% (+)	Yes
% of MC Enrollees in PACE (Dups)	N/A	0.60	N/A	0.64	N/A	0.68	N/A	6.79	6.50	25% (+)	Yes
% of MC Enrollees in PCCM (Dups)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
% EDB Duals in Other MC Plans	N/A	<20%	Yes	0.59	Yes	0.66	Yes	-0.78	11.42	25% (+)	Yes
% EDB Duals in PHP only or PHP/PCCM only	N/A	0.60	Yes	0.59	Yes	0.66	Yes	-0.78	11.42	25% (+)	Yes
% EDB Duals in PCCM only	N/A	99.40	N/A	99.41	N/A	99.34	N/A	0.01	-0.07	25% (+)	Yes
TOTAL ENROLLEES IN JUNE	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO only (Code 1)	N/A	887,828	N/A	845,855	N/A	815,988	N/A	-4.73	-3.53	25% (+)	Yes
June % Dental Plan only (Code 2)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO only (Code 3)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % PCCM only (Code 4)	N/A	51.38	N/A	43.50	N/A	41.10	N/A	-15.30	-5.53	25% (+)	Yes
June % Other MC only (Code 5)	N/A	0.01	N/A	0.01	N/A	0.01	N/A	10.79	48.67	25% (+)	No
June % HMO/HIO & Dental (Code 6)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & BHO (Code 7)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % HMO/HIO & Other MC (Code 8)	N/A	47.85	N/A	55.53	N/A	57.95	N/A	16.07	4.36	25% (+)	Yes
June % HMO/HIO & Dental & BHO (Code 9)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & PCCM (Code 10)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % BHO & PCCM (Code 11)	N/A	0.45	N/A	0.46	N/A	0.48	N/A	1.48	4.60	25% (+)	Yes
June % Other MC & PCCM (Code 12)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO & PCCM (Code 13)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Dental & BHO (Code 14)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	25% (+)	N/A
June % Other MC only (Code 15)	N/A	0.00	N/A	0.02	N/A	0.02	N/A	.	-1.25	25% (+)	Yes
June % MC Status Unknown (Code 99)	N/A	0.32	N/A	0.48	N/A	0.44	N/A	49.57	-8.41	25% (+)	Yes
June % MC Status Unknown (Code 99)	N/A	<5%	Yes	0.00	Yes	0.00	Yes	.	.	25% (+)	N/A
CAPITATION CLAIMS											
Total Cap Payments	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$668,069,796	N/A	\$711,939,290	N/A	\$916,789,228	N/A	6.57	28.77	15% (+/-)	No
PHP	N/A	\$667,948,374	N/A	\$711,855,374	N/A	\$916,671,763	N/A	6.57	28.77	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
HMO/HIO	N/A	\$121,422	N/A	\$83,916	N/A	\$117,465	N/A	-30.90	39.98	15% (+/-)	No
PHP	N/A	0.49	No	0.48	No	0.68	No	-2.41	43.20	15% (+/-)	No
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	1.00	Yes	0.85	No	1.19	Yes	-14.20	39.60	15% (+/-)	No
HMO/HIO	N/A	0.00	No	0.00	No	0.00	No	.	.	15% (+/-)	N/A
PHP	N/A	0.82	No	0.58	No	0.84	No	-30.00	46.32	15% (+/-)	No
Average Cap Payment for PME in MC	N/A	\$62	N/A	\$70	N/A	\$92	N/A	12.21	32.03	15% (+/-)	No
HMO/HIO	N/A	\$128	N/A	\$126	N/A	\$163	N/A	-1.51	28.71	15% (+/-)	No
PHP	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Ratio of Cap Claims to PME (person mo. enroll.) in MC	N/A	\$2	N/A	\$2	N/A	\$3	N/A	-30.00	46.32	15% (+/-)	No
Persons enrolled in PHP only or PHP/PCCM only	N/A										
PCCM	N/A										

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Total Cap Payments	N/A	\$6,805,722	N/A	\$10,951,254	N/A	\$7,274,202	N/A	60.91	-33.60	15% (+/-)	No
Total Medicaid Amt Paid	N/A	N/A	N/A	\$2,482,879,985	N/A	\$2,669,677,750	N/A	.	7.52	15% (+/-)	Yes
Count of Enrollees Persons enrolled in PCCM only	N/A	508,441	N/A	400,839	N/A	377,968	N/A	-21.20	-5.71	15% (+/-)	Yes
Total Cap Payments	N/A	\$96	N/A	\$60	N/A	\$42	N/A	-37.50	-30.00	15% (+/-)	No
Count of Enrollees Persons ever enrolled in HMO/HIOs during year	N/A	10	N/A	13	N/A	4	N/A	30.00	-69.20	15% (+/-)	No
Count of Enrollees	N/A	621,078	N/A	640,350	N/A	677,645	N/A	3.10	5.82	15% (+/-)	Yes
	N/A	N/A	N/A	12	N/A	24	N/A	.	100.00	25% (+)	No
	N/A	N/A	N/A	3,481	N/A	3,991	N/A	.	14.65	25% (+)	Yes
Aged	N/A	N/A	N/A	503,960	N/A	523,615	N/A	.	3.90	25% (+)	Yes
Disabled	N/A	N/A	N/A	132,897	N/A	150,015	N/A	.	12.88	25% (+)	Yes
Child Ever Enrolled in HMO/HIO PYE	N/A	N/A	N/A	469,780	N/A	470,022	N/A	.	0.05	25% (+)	Yes
Adult	N/A	\$661,263,978	N/A	\$700,987,976	N/A	\$909,514,984	N/A	6.01	29.75	15% (+/-)	No
Total Cap Payments	N/A	N/A	N/A	\$1,095	N/A	\$1,342	N/A	.	22.61	15% (+/-)	No
Average Cap Payments	N/A	N/A	N/A	\$1,167	N/A	\$1,671	N/A	.	43.14	15% (+/-)	No
	N/A	N/A	N/A	\$757	N/A	\$860	N/A	.	13.64	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$818	N/A	\$1,012	N/A	.	23.75	15% (+/-)	No
Disabled	N/A	N/A	N/A	\$2,153	N/A	\$2,506	N/A	.	16.42	15% (+/-)	No
Child FFS Payments	N/A	\$262,434,013	N/A	\$282,427,922	N/A	\$309,435,721	N/A	7.62	9.56	15% (+/-)	Yes
Adult	N/A	\$423	N/A	\$441	N/A	\$457	N/A	4.38	3.53	15% (+/-)	Yes
Average FFS Payments per enrollee	N/A	N/A	N/A	\$1,333	N/A	\$1,835	N/A	.	37.70	15% (+/-)	No
	N/A	N/A	N/A	\$6,958	N/A	\$7,281	N/A	.	4.63	15% (+/-)	Yes
Aged	N/A	N/A	N/A	\$294	N/A	\$297	N/A	.	0.96	15% (+/-)	Yes
Disabled	N/A	N/A	N/A	\$827	N/A	\$832	N/A	.	0.59	15% (+/-)	Yes
Child FFS Payments by Type of Service	N/A	\$56,629,095	N/A	\$53,124,216	N/A	\$65,081,712	N/A	-6.19	22.51	15% (+/-)	No
Adult	N/A	\$1,350,232	N/A	\$1,445,737	N/A	\$1,577,563	N/A	7.07	9.12	15% (+/-)	Yes
IP	N/A	\$16,612,381	N/A	\$22,623,507	N/A	\$26,243,907	N/A	36.18	16.00	15% (+/-)	No
ILTC	N/A	\$187,842,305	N/A	\$205,234,462	N/A	\$216,532,539	N/A	9.26	5.51	15% (+/-)	Yes
Drug	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Average FFS Payments by Type of Service	N/A	\$91	N/A	\$83	N/A	\$96	N/A	-9.01	15.77	15% (+/-)	No
All Other (excluding cap payments)	N/A	\$2	N/A	\$2	N/A	\$2	N/A	3.85	3.11	15% (+/-)	Yes
IP	N/A	\$27	N/A	\$35	N/A	\$39	N/A	32.09	9.62	15% (+/-)	Yes
ILTC	N/A	\$302	N/A	\$321	N/A	\$320	N/A	5.97	-0.30	15% (+/-)	Yes
<b>FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total Non-Dual FFS Enrollees	N/A	296,908	N/A	289,142	N/A	262,055	N/A	-2.62	-9.37	15% (+/-)	Yes
Total Non-Dual FFS Recipients	N/A	232,142	N/A	229,138	N/A	205,339	N/A	-1.29	-10.40	15% (+/-)	Yes
Total Non-Dual FFS PYE	N/A	213,965	N/A	211,530	N/A	187,193	N/A	-1.14	-11.50	15% (+/-)	Yes
MAX Aged Total	N/A	10,614	N/A	9,106	N/A	9,705	N/A	-14.20	6.58	10% (+/-)	Yes
	N/A	7,092	N/A	6,056	N/A	6,001	N/A	-14.60	-0.91	10% (+/-)	Yes
11: Aged, Cash	N/A	380	N/A	346	N/A	389	N/A	-8.95	12.43	10% (+/-)	No
21: Aged, MN	N/A	223	N/A	222	N/A	318	N/A	-0.45	43.24	10% (+/-)	No
31: Aged, Poverty	N/A	2,919	N/A	2,482	N/A	2,997	N/A	-15.00	20.75	10% (+/-)	No
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Disabled Total	N/A	91,873	N/A	93,854	N/A	97,631	N/A	2.16	4.02	10% (+/-)	Yes
	N/A	80,600	N/A	82,778	N/A	86,286	N/A	2.70	4.24	10% (+/-)	Yes
12: Disabled, Cash	N/A	2,512	N/A	2,755	N/A	3,112	N/A	9.67	12.96	10% (+/-)	No
22: Disabled, MN	N/A	153	N/A	121	N/A	170	N/A	-20.90	40.50	10% (+/-)	No
32: Disabled, Poverty	N/A	8,608	N/A	8,200	N/A	8,063	N/A	-4.74	-1.67	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX Child Total	N/A	124,481	N/A	123,034	N/A	99,031	N/A	-1.16	-19.50	10% (+/-)	No

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
14: AFDC Child, Cash	N/A	17,236	N/A	14,950	N/A	13,473	N/A	-13.30	-9.88	10% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
24: AFDC Child, MN	N/A	89	N/A	126	N/A	362	N/A	41.57	187.30	10% (+/-)	No
34: Child Poverty	N/A	56,295	N/A	56,147	N/A	41,087	N/A	-0.26	-26.80	10% (+/-)	No
44: Other Child	N/A	35,623	N/A	35,811	N/A	27,447	N/A	0.53	-23.40	10% (+/-)	No
48: Foster Care Child	N/A	15,238	N/A	16,000	N/A	16,662	N/A	5.00	4.14	10% (+/-)	Yes
MAX AFDC Child	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX AFDC Child	N/A	69,940	N/A	63,148	N/A	55,688	N/A	-9.71	-11.80	10% (+/-)	No
MAX AFDC Child	N/A	12,495	N/A	10,067	N/A	9,951	N/A	-19.40	-1.15	10% (+/-)	Yes
15: AFDC Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
17: AFDC-U Adult, Cash	N/A	45	N/A	74	N/A	71	N/A	64.44	-4.05	10% (+/-)	Yes
25: AFDC Adult, MN	N/A	29,539	N/A	28,437	N/A	26,056	N/A	-3.73	-8.37	10% (+/-)	Yes
35: Adult, Poverty	N/A	25,806	N/A	22,116	N/A	16,993	N/A	-14.30	-23.20	10% (+/-)	No
45: Other Adult	N/A	2,055	N/A	2,454	N/A	2,617	N/A	19.42	6.64	10% (+/-)	Yes
MAX FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation	N/A	2,950	N/A	1,909	N/A	1,853	N/A	-35.30	-2.93	10% (+/-)	Yes
Total FFS Medicaid Amt Paid	N/A	\$993,509,203	N/A	\$1,227,935,854	N/A	\$1,318,266,445	N/A	23.60	7.36	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee	N/A	\$3,346	N/A	\$4,247	N/A	\$5,030	N/A	26.92	18.45	15% (+/-)	No
Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service)	N/A	\$4,280	N/A	\$5,359	N/A	\$6,420	N/A	25.22	19.80	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP</b>											
All Aged	N/A	\$5,877	N/A	\$8,316	N/A	\$8,700	N/A	41.51	4.62	15% (+/-)	Yes
All Aged	N/A	\$5,844	N/A	\$7,684	N/A	\$8,604	N/A	31.49	11.98	15% (+/-)	Yes
All Aged	N/A	\$5,315	N/A	\$6,173	N/A	\$5,108	N/A	16.15	-17.20	15% (+/-)	No
11: Aged, Cash	N/A	\$127	N/A	\$136	N/A	\$203	N/A	6.76	49.66	15% (+/-)	No
21: Aged, MN	N/A	\$6,469	N/A	\$10,890	N/A	\$10,260	N/A	68.34	-5.79	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$7,767	N/A	\$9,893	N/A	\$10,669	N/A	27.37	7.85	15% (+/-)	Yes
MAX Aged	N/A	\$7,038	N/A	\$8,355	N/A	\$9,060	N/A	18.71	8.44	15% (+/-)	Yes
MAX Aged	N/A	\$12,079	N/A	\$14,451	N/A	\$15,326	N/A	19.64	6.05	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$1,278	N/A	\$4,339	N/A	\$1,357	N/A	239.50	-68.70	15% (+/-)	No
22: Disabled, MN	N/A	\$13,454	N/A	\$23,970	N/A	\$26,293	N/A	78.16	9.69	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$804	N/A	\$955	N/A	\$1,057	N/A	18.68	10.70	15% (+/-)	Yes
MAX Child Disabled	N/A	\$800	N/A	\$951	N/A	\$910	N/A	18.82	-4.28	15% (+/-)	Yes
MAX Child Disabled	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$2,272	N/A	\$2,440	N/A	\$2,140	N/A	7.39	-12.30	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$608	N/A	\$685	N/A	\$663	N/A	12.64	-3.23	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$850	N/A	\$855	N/A	\$1,004	N/A	0.67	17.32	15% (+/-)	No
34: Child, Poverty	N/A	\$1,420	N/A	\$2,115	N/A	\$2,211	N/A	48.98	4.52	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$1,679	N/A	\$1,683	N/A	\$1,572	N/A	0.25	-6.59	15% (+/-)	Yes
MAX Adult Child	N/A	\$2,327	N/A	\$2,385	N/A	\$2,252	N/A	2.50	-5.59	15% (+/-)	Yes
MAX Adult Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$2,866	N/A	\$1,930	N/A	\$5,159	N/A	-32.70	167.30	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,628	N/A	\$1,591	N/A	\$1,302	N/A	-2.30	-18.20	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,517	N/A	\$1,610	N/A	\$1,730	N/A	6.14	7.44	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$473	N/A	\$522	N/A	\$559	N/A	10.25	7.03	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
MAX Medicaid Paid (TOS 01)	N/A	\$303,028,124	N/A	\$312,221,749	N/A	\$346,051,793	N/A	3.03	10.84	15% (+/-)	Yes
IP: Number of Users	N/A	22,662	N/A	22,041	N/A	21,398	N/A	-2.74	-2.92	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$13.372	N/A	\$14,165	N/A	\$16,172	N/A	5.94	14.17	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	9	N/A	3.55	7.38	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,065,864	N/A	\$5,027,863	N/A	\$5,079,436	N/A	-17.10	1.03	15% (+/-)	Yes
MH Aged: Number of Users	N/A	779	N/A	690	N/A	694	N/A	-11.40	0.58	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
MH Aged: Avg Medicaid Pd per User	N/A	\$7,787	N/A	\$7,287	N/A	\$7,319	N/A	-6.42	0.44	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$1,070,260	N/A	\$771,097	N/A	\$601,233	N/A	-28.00	-22.00	15% (+/-)	No
ICF/MR: Number of Users	N/A	16	N/A	12	N/A	10	N/A	-25.00	-16.70	15% (+/-)	No
ICF/MR: Avg Medicaid Pd per User	N/A	\$66,891	N/A	\$64,258	N/A	\$60,123	N/A	-3.94	-6.43	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$50,012,191	N/A	\$51,531,201	N/A	\$55,353,272	N/A	3.04	7.42	15% (+/-)	Yes
NF Number of Users	N/A	2,746	N/A	2,750	N/A	2,820	N/A	0.15	2.55	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$18,213	N/A	\$18,739	N/A	\$19,629	N/A	2.89	4.75	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$101,925,414	N/A	\$103,029,969	N/A	\$104,019,421	N/A	1.08	0.96	15% (+/-)	Yes
Physician: Number of Users	N/A	182,250	N/A	176,082	N/A	155,857	N/A	-3.38	-11.50	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$559	N/A	\$585	N/A	\$667	N/A	4.63	14.06	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$23,726,245	N/A	\$21,551,795	N/A	\$18,238,286	N/A	-9.16	-15.40	15% (+/-)	No
Dental: Number of Users	N/A	75,558	N/A	72,188	N/A	64,054	N/A	-4.46	-11.30	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$314	N/A	\$299	N/A	\$285	N/A	-4.92	-4.63	15% (+/-)	Yes
Other Practitioner: Total Medicaid Paid (TOS 10)	N/A	\$5,588,254	N/A	\$5,716,889	N/A	\$5,927,617	N/A	2.30	3.69	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	42,334	N/A	40,748	N/A	40,013	N/A	-3.75	-1.80	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$132	N/A	\$140	N/A	\$148	N/A	6.28	5.59	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$83,180,166	N/A	\$78,701,045	N/A	\$81,895,867	N/A	-5.38	4.06	15% (+/-)	Yes
OPD Number of Users	N/A	90,466	N/A	92,506	N/A	84,889	N/A	2.26	-8.23	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$919	N/A	\$851	N/A	\$965	N/A	-7.47	13.40	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$30,308,914	N/A	\$37,692,823	N/A	\$35,957,608	N/A	24.36	-4.60	15% (+/-)	Yes
Clinic: Number of Users	N/A	37,686	N/A	42,371	N/A	38,892	N/A	12.43	-8.21	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$804	N/A	\$890	N/A	\$925	N/A	10.61	3.93	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$3,532,518	N/A	\$2,226,454	N/A	\$0	N/A	-37.00	-100.00	15% (+/-)	No
HH: Number of Users	N/A	2,601	N/A	1,888	N/A	0	N/A	-27.40	-100.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,358	N/A	\$1,179	N/A	.	N/A	-13.20	.	15% (+/-)	N/A
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$48,636,935	N/A	\$50,348,824	N/A	\$55,919,100	N/A	3.52	11.06	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	143,948	N/A	135,743	N/A	124,613	N/A	-5.70	-8.20	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$338	N/A	\$371	N/A	\$449	N/A	9.78	20.98	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$204,325,354	N/A	\$263,077,254	N/A	\$284,006,747	N/A	28.75	7.96	15% (+/-)	Yes
Drugs: Number of Users	N/A	182,206	N/A	182,875	N/A	164,297	N/A	0.37	-10.20	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,121	N/A	\$1,439	N/A	\$1,729	N/A	28.28	20.16	15% (+/-)	No
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$30,941,998	N/A	\$80,426,327	N/A	\$31,818,426	N/A	159.90	-60.40	15% (+/-)	No
Other Services: Number of Users	N/A	46,077	N/A	40,432	N/A	33,624	N/A	-12.30	-16.80	15% (+/-)	No
Other Services: Avg Medicaid Pd per User	N/A	\$672	N/A	\$1,989	N/A	\$946	N/A	196.20	-52.40	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$5,484,376	N/A	\$7,314,705	N/A	\$7,721,208	N/A	33.37	5.56	15% (+/-)	Yes
Transportation: Number of Users	N/A	16,445	N/A	17,636	N/A	18,075	N/A	7.24	2.49	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$333	N/A	\$415	N/A	\$427	N/A	24.37	2.99	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$972	N/A	\$88,453,252	N/A	\$98,351,491	N/A	9,100,000.00	11.19	15% (+/-)	Yes
PCS: Number of Users	N/A	6	N/A	15,427	N/A	14,833	N/A	257,000.00	-3.85	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$162	N/A	\$5,734	N/A	\$6,631	N/A	3,439.00	15.64	15% (+/-)	No
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$166	N/A	\$1,036,990	N/A	\$1,502,070	N/A	625,000.00	44.85	15% (+/-)	No
Target Case Management: Number of Users	N/A	1	N/A	1,565	N/A	1,604	N/A	156,000.00	2.49	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$166	N/A	\$663	N/A	\$936	N/A	299.20	41.33	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$900,349	N/A	\$13,530,166	N/A	\$4,673,730	N/A	1,403.00	-65.50	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,193	N/A	4,109	N/A	3,520	N/A	28.69	-14.30	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$282	N/A	\$3,293	N/A	\$1,328	N/A	1,068.00	-59.70	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,223,980	N/A	\$4,670,825	N/A	\$5,102,119	N/A	10.58	9.23	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	10,132	N/A	9,852	N/A	10,039	N/A	-2.76	1.90	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$417	N/A	\$474	N/A	\$508	N/A	13.72	7.20	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$3,801,000	N/A	\$4,842,743	N/A	\$5,170,315	N/A	27.41	6.76	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Hospice: Number of Users	N/A	562	N/A	624	N/A	716	N/A	11.03	14.74	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$6,763	N/A	\$7,761	N/A	\$7,221	N/A	14.75	-6.95	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$60,056,158	N/A	\$61,098,726	N/A	\$63,971,937	N/A	1.74	4.70	15% (+/-)	Yes
DME: Number of Users	N/A	89,576	N/A	81,163	N/A	79,945	N/A	-9.39	-1.50	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$670	N/A	\$753	N/A	\$800	N/A	12.28	6.30	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$70,125	N/A	\$57,579,927	N/A	.	82,010.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	46	N/A	2,637	N/A	.	5,633.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$1,524	N/A	\$21,835	N/A	.	1,332.00	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$4,247,286	N/A	\$7,508,624	N/A	\$21,590,078	N/A	76.79	187.50	15% (+/-)	No
Psych. Services: Number of Users	N/A	13,208	N/A	27,218	N/A	32,495	N/A	106.10	19.39	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$322	N/A	\$276	N/A	\$664	N/A	-14.20	140.80	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$16,677	N/A	\$4,551	N/A	\$1,657,794	N/A	-72.70	36,327.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	6	N/A	7	N/A	370	N/A	16.67	5,186.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$2,780	N/A	\$650	N/A	\$4,481	N/A	-76.60	589.20	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS</b>											
Inpatient Hospital (TOS 01)	N/A	\$1,021	N/A	\$1,080	N/A	\$1,321	N/A	5.80	22.29	15% (+/-)	No
	N/A	\$1,505	N/A	\$1,792	N/A	\$1,917	N/A	19.08	6.98	15% (+/-)	Yes
	N/A	\$2,395	N/A	\$2,457	N/A	\$2,757	N/A	2.58	12.20	15% (+/-)	Yes
Aged	N/A	\$167	N/A	\$191	N/A	\$250	N/A	14.67	30.82	15% (+/-)	No
Disabled	N/A	\$661	N/A	\$661	N/A	\$602	N/A	0.07	-9.03	15% (+/-)	Yes
Child	N/A	\$192	N/A	\$198	N/A	\$233	N/A	3.01	17.46	15% (+/-)	No
Adult (TOS=02,04,05,07)	N/A	\$1,068	N/A	\$1,242	N/A	\$1,155	N/A	16.24	-6.99	15% (+/-)	Yes
	N/A	\$494	N/A	\$485	N/A	\$507	N/A	-1.73	4.55	15% (+/-)	Yes
Aged	N/A	\$1	N/A	\$1	N/A	\$0	N/A	8.03	-65.40	15% (+/-)	No
Disabled	N/A	\$5	N/A	\$6	N/A	\$4	N/A	20.40	-19.70	15% (+/-)	No
Child	N/A	\$688	N/A	\$910	N/A	\$1,084	N/A	32.21	19.11	15% (+/-)	No
Adult (TOS=16)	N/A	\$1,029	N/A	\$1,434	N/A	\$1,516	N/A	39.36	5.72	15% (+/-)	Yes
	N/A	\$1,842	N/A	\$2,373	N/A	\$2,515	N/A	28.81	5.99	15% (+/-)	Yes
Aged	N/A	\$103	N/A	\$127	N/A	\$146	N/A	24.01	14.46	15% (+/-)	Yes
Disabled	N/A	\$162	N/A	\$184	N/A	\$166	N/A	13.26	-9.49	15% (+/-)	Yes
Child	N/A	\$1,445	N/A	\$2,059	N/A	\$2,393	N/A	42.49	16.24	15% (+/-)	No
All Other Services	N/A	\$2,274	N/A	\$3,848	N/A	\$4,112	N/A	69.20	6.85	15% (+/-)	Yes
	N/A	\$3,035	N/A	\$4,577	N/A	\$4,889	N/A	50.79	6.82	15% (+/-)	Yes
Aged	N/A	\$534	N/A	\$635	N/A	\$660	N/A	18.93	4.00	15% (+/-)	Yes
Disabled	N/A	\$851	N/A	\$832	N/A	\$800	N/A	-2.20	-3.93	15% (+/-)	Yes
<b>% NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS</b>											
% Non-Dual FFS Enrollees with IP Claims (TOS=01)	N/A	7.63	N/A	7.62	N/A	8.17	N/A	-0.13	7.12	15% (+/-)	Yes
	N/A	10.71	N/A	11.81	N/A	12.17	N/A	10.20	3.08	15% (+/-)	Yes
Aged	N/A	13.04	N/A	13.06	N/A	13.56	N/A	0.17	3.85	15% (+/-)	Yes
Disabled	N/A	1.72	N/A	1.71	N/A	1.84	N/A	-0.81	8.04	15% (+/-)	Yes
Child	N/A	10.58	N/A	10.46	N/A	9.24	N/A	-1.15	-11.60	15% (+/-)	Yes
% Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	1.19	N/A	1.19	N/A	1.34	N/A	0.12	12.59	15% (+/-)	Yes
	N/A	4.93	N/A	5.49	N/A	5.03	N/A	11.43	-8.42	15% (+/-)	Yes
Aged	N/A	3.18	N/A	3.05	N/A	3.04	N/A	-4.05	-0.31	15% (+/-)	Yes
Disabled	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-49.40	-6.82	15% (+/-)	Yes
Child	N/A	0.10	N/A	0.10	N/A	0.08	N/A	5.87	-26.70	15% (+/-)	No
% with ratio of ILTC days/enroll days > 1	N/A	3.10	N/A	2.94	N/A	2.51	N/A	-4.96	-14.60	15% (+/-)	Yes
% Non-Dual FFS Enrollees with Drug Claims (TOS=16)	N/A	61.37	N/A	63.25	N/A	62.70	N/A	3.06	-0.87	15% (+/-)	Yes
	N/A	74.54	N/A	79.74	N/A	77.87	N/A	6.97	-2.35	15% (+/-)	Yes
Aged	N/A	82.91	N/A	84.61	N/A	84.16	N/A	2.06	-0.53	15% (+/-)	Yes
Disabled	N/A	49.49	N/A	50.32	N/A	46.92	N/A	1.66	-6.75	15% (+/-)	Yes
Child	N/A	52.21	N/A	54.31	N/A	50.47	N/A	4.03	-7.07	15% (+/-)	Yes
% Non-Dual FFS Enrollees with All Other Claims	N/A	74.70	N/A	74.72	N/A	73.86	N/A	0.02	-1.15	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	77.19	N/A	82.73	N/A	80.99	N/A	7.17	-2.10	15% (+/-)	Yes
Aged	N/A	88.00	N/A	89.82	N/A	89.64	N/A	2.06	-0.20	15% (+/-)	Yes
Disabled	N/A	69.52	N/A	68.01	N/A	64.65	N/A	-2.17	-4.94	15% (+/-)	Yes
Child	N/A	66.06	N/A	64.19	N/A	61.32	N/A	-2.84	-4.46	15% (+/-)	Yes
Avg # IP Days per Non-Dual FFS User	N/A	8	N/A	8	N/A	9	N/A	3.55	7.38	15% (+/-)	Yes
	N/A	8	N/A	8	N/A	8	N/A	0.48	2.48	15% (+/-)	Yes
Aged	N/A	10	N/A	10	N/A	11	N/A	1.83	3.19	15% (+/-)	Yes
Disabled	N/A	5	N/A	6	N/A	7	N/A	11.33	7.94	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-0.98	1.36	15% (+/-)	Yes
Avg # ILTC Days per Non-Dual FFS User	N/A	113	N/A	114	N/A	112	N/A	0.08	-1.37	15% (+/-)	Yes
	N/A	185	N/A	181	N/A	173	N/A	-1.99	-4.26	15% (+/-)	Yes
Aged	N/A	103	N/A	104	N/A	103	N/A	0.72	-0.66	15% (+/-)	Yes
Disabled	N/A	74	N/A	123	N/A	69	N/A	66.84	-44.00	15% (+/-)	No
Child	N/A	11	N/A	18	N/A	21	N/A	55.17	18.59	15% (+/-)	No
% Non-Dual FFS Enrollees with Delivery	N/A	2.62	N/A	2.49	N/A	2.98	N/A	-4.80	19.63	15% (+/-)	No
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$2,391,818	N/A	\$2,868,974	N/A	\$2,783,806	N/A	19.95	-2.97	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	18,287	N/A	19,023	N/A	17,108	N/A	4.03	-10.10	15% (+/-)	Yes
FP: Number of Users	N/A	\$131	N/A	\$151	N/A	\$163	N/A	15.31	7.89	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$3,710,079	N/A	\$6,052,422	N/A	\$7,375,742	N/A	63.13	21.86	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	13,938	N/A	17,925	N/A	19,214	N/A	28.61	7.19	15% (+/-)	Yes
RHC: Number of Users	N/A	\$266	N/A	\$338	N/A	\$384	N/A	26.85	13.69	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$10,158,840	N/A	\$10,866,236	N/A	\$10,846,784	N/A	6.96	-0.18	15% (+/-)	Yes
FQHC: Number of Users	N/A	43,500	N/A	43,606	N/A	41,836	N/A	0.24	-4.06	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$234	N/A	\$249	N/A	\$259	N/A	6.70	4.04	15% (+/-)	Yes
FQHC:	N/A	\$15,281,231	N/A	\$20,076,220	N/A	\$17,436,525	N/A	31.38	-13.10	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)	N/A	12,984	N/A	13,037	N/A	13,310	N/A	0.41	2.09	15% (+/-)	Yes
IHS: Number of Users	N/A	\$1,177	N/A	\$1,540	N/A	\$1,310	N/A	30.84	-14.90	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$733	N/A	\$71,911,995	N/A	\$94,612,572	N/A	9,810,000.00	31.57	15% (+/-)	No
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	5	N/A	6,476	N/A	7,940	N/A	129,000.00	22.61	15% (+/-)	No
Waiver: Number of Users	N/A	\$147	N/A	\$11,104	N/A	\$11,916	N/A	7,475.00	7.31	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User											

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**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)- -NOTE: non-EDB duals and duals with restricted benefits were not excluded in the past. Prescription drug only enrollees were NOT excluded prior to 2003.											
Total EDB Dual FFS Enrollees	N/A	109,017	N/A	114,147	N/A	118,379	N/A	4.71	3.71	15% (+/-)	Yes
Number of EDB Dual FFS Recipients	N/A	102,574	N/A	108,532	N/A	111,993	N/A	5.81	3.19	15% (+/-)	Yes
Total EDB Dual FFS PYE	N/A	94,600	N/A	100,079	N/A	103,672	N/A	5.79	3.59	15% (+/-)	Yes
	N/A	6.22	N/A	7.66	N/A	7.36	N/A	23.22	-3.93	15% (+/-)	Yes
% EDB Only Dual (code 50)	N/A	2.67	N/A	3.09	N/A	2.99	N/A	15.65	-3.25	15% (+/-)	Yes
% QMB Only (Code 51)	N/A	70.99	N/A	71.66	N/A	73.56	N/A	0.95	2.65	15% (+/-)	Yes
% QMB Plus (Code 52)	N/A	1.09	N/A	1.09	N/A	1.34	N/A	0.11	23.10	15% (+/-)	No
% SLMB Only (Code 53)	N/A	1.75	N/A	1.54	N/A	1.64	N/A	-12.10	6.91	15% (+/-)	Yes
% SLMB Plus (Code 54)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QDWI (Code 55)	N/A	0.29	N/A	0.35	N/A	0.56	N/A	19.76	62.34	15% (+/-)	No
% QI 1 (Code 56)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
% QI 2 (Code 57)	N/A	16.99	N/A	14.61	N/A	12.54	N/A	-14.00	-14.20	15% (+/-)	Yes
% Other Type Dual (Code 58)	N/A	0.00	N/A	0.00	N/A	0.00	N/A	.	.	15% (+/-)	N/A
MAX 105 Aged FFS Total	N/A	61,857	N/A	63,826	N/A	65,053	N/A	3.18	1.92	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	21,575	N/A	22,866	N/A	23,411	N/A	5.98	2.38	10% (+/-)	Yes
11: Aged, Cash	N/A	6,682	N/A	6,932	N/A	7,348	N/A	3.74	6.00	10% (+/-)	Yes
21: Aged, MN	N/A	2,137	N/A	2,359	N/A	2,747	N/A	10.39	16.45	10% (+/-)	No
31: Aged, Poverty	N/A	31,463	N/A	31,669	N/A	31,547	N/A	0.65	-0.39	10% (+/-)	Yes
41: Other Aged	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
MAX 105 Aged EDB Dual FFS Total	N/A	46,741	N/A	49,894	N/A	52,861	N/A	6.75	5.95	10% (+/-)	Yes
MAX 105 Aged FFS PYE	N/A	25,245	N/A	26,624	N/A	27,285	N/A	5.46	2.48	10% (+/-)	Yes
12: Disabled, Cash	N/A	7,329	N/A	7,900	N/A	8,804	N/A	7.79	11.44	10% (+/-)	No
22: Disabled, MN	N/A	2,748	N/A	3,154	N/A	3,723	N/A	14.77	18.04	10% (+/-)	No
32: Disabled, Poverty	N/A	11,419	N/A	12,216	N/A	13,049	N/A	6.98	6.82	10% (+/-)	Yes
42: Other Disabled	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	\$843,924,639	N/A	\$1,246,787,573	N/A	\$1,346,745,638	N/A	47.74	8.02	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual	N/A	\$7,741	N/A	\$10,923	N/A	\$11,377	N/A	41.10	4.16	15% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service)	N/A	\$8,227	N/A	\$11,488	N/A	\$12,025	N/A	39.63	4.68	15% (+/-)	Yes
AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP											
	N/A	\$9,462	N/A	\$12,354	N/A	\$12,756	N/A	30.56	3.26	15% (+/-)	Yes
All Aged	N/A	\$3,576	N/A	\$5,291	N/A	\$5,557	N/A	47.95	5.03	15% (+/-)	Yes
	N/A	\$8,254	N/A	\$8,813	N/A	\$9,006	N/A	6.78	2.18	15% (+/-)	Yes
11: Aged, Cash	N/A	\$2,014	N/A	\$2,381	N/A	\$1,363	N/A	18.21	-42.80	15% (+/-)	No
21: Aged, MN	N/A	\$14,260	N/A	\$18,971	N/A	\$19,964	N/A	33.03	5.24	15% (+/-)	Yes
31: Aged, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
41: Other Aged	N/A	\$5,494	N/A	\$9,154	N/A	\$9,743	N/A	66.63	6.44	15% (+/-)	Yes
MAX 105 Aged	N/A	\$4,105	N/A	\$5,666	N/A	\$5,962	N/A	38.05	5.22	15% (+/-)	Yes
	N/A	\$5,553	N/A	\$6,489	N/A	\$7,159	N/A	16.86	10.31	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$3,144	N/A	\$4,002	N/A	\$2,459	N/A	27.29	-38.60	15% (+/-)	No
22: Disabled, MN	N/A	\$9,092	N/A	\$19,808	N/A	\$21,470	N/A	117.90	8.39	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
FFS COVERAGE BY MAX TOS											
IP: Total FFS Medicaid Paid (TOS 01)	N/A	\$33,852,845	N/A	\$37,695,075	N/A	\$35,822,281	N/A	11.35	-4.97	15% (+/-)	Yes
IP: Number of Users	N/A	11,248	N/A	11,840	N/A	12,006	N/A	5.26	1.40	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$3,010	N/A	\$3,184	N/A	\$2,984	N/A	5.78	-6.28	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	7	N/A	8	N/A	7	N/A	2.44	-1.70	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$464,873	N/A	\$696,035	N/A	\$629,748	N/A	49.73	-9.52	15% (+/-)	Yes
MH Aged: Number of Users	N/A	120	N/A	192	N/A	164	N/A	60.00	-14.60	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$3,874	N/A	\$3,625	N/A	\$3,840	N/A	-6.42	5.92	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$2,826,426	N/A	\$3,212,470	N/A	\$3,511,404	N/A	13.66	9.31	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	45	N/A	50	N/A	52	N/A	11.11	4.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$62,809	N/A	\$64,249	N/A	\$67,527	N/A	2.29	5.10	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$438,033,733	N/A	\$450,454,003	N/A	\$458,056,440	N/A	2.84	1.69	15% (+/-)	Yes
NF Number of Users	N/A	19,015	N/A	18,604	N/A	17,996	N/A	-2.16	-3.27	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$23,036	N/A	\$24,213	N/A	\$25,453	N/A	5.11	5.12	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$15,869,183	N/A	\$12,701,409	N/A	\$14,210,244	N/A	-20.00	11.88	15% (+/-)	Yes
Physician: Number of Users	N/A	54,974	N/A	70,564	N/A	71,037	N/A	28.36	0.67	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$289	N/A	\$180	N/A	\$200	N/A	-37.60	11.13	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$10,524,926	N/A	\$10,744,896	N/A	\$9,840,064	N/A	2.09	-8.42	15% (+/-)	Yes
Dental: Number of Users	N/A	30,868	N/A	32,985	N/A	33,130	N/A	6.86	0.44	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$341	N/A	\$326	N/A	\$297	N/A	-4.46	-8.82	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$2,033,592	N/A	\$2,088,559	N/A	\$2,271,240	N/A	2.70	8.75	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	22,160	N/A	26,589	N/A	26,924	N/A	19.99	1.26	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$92	N/A	\$79	N/A	\$84	N/A	-14.40	7.39	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$26,938,339	N/A	\$32,260,678	N/A	\$35,733,768	N/A	19.76	10.77	15% (+/-)	Yes
OPD Number of Users	N/A	35,185	N/A	53,381	N/A	57,243	N/A	51.72	7.24	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$766	N/A	\$604	N/A	\$624	N/A	-21.10	3.29	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$10,275,114	N/A	\$11,033,823	N/A	\$11,181,266	N/A	7.38	1.34	15% (+/-)	Yes
Clinic: Number of Users	N/A	7,834	N/A	9,063	N/A	8,588	N/A	15.69	-5.24	15% (+/-)	Yes
Clinic: Avg Medicaid Pd per User	N/A	\$1,312	N/A	\$1,217	N/A	\$1,302	N/A	-7.18	6.94	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$503,303	N/A	\$469,433	N/A	\$3,396	N/A	-6.73	-99.30	15% (+/-)	No
HH: Number of Users	N/A	383	N/A	391	N/A	22	N/A	2.09	-94.40	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,314	N/A	\$1,201	N/A	\$154	N/A	-8.64	-87.10	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$3,666,861	N/A	\$4,256,714	N/A	\$4,170,015	N/A	16.09	-2.04	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	14,942	N/A	14,706	N/A	14,569	N/A	-1.58	-0.93	15% (+/-)	Yes
Lab/Xray:Avg Medicaid Pd per User	N/A	\$245	N/A	\$289	N/A	\$286	N/A	17.95	-1.12	15% (+/-)	Yes
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$239,939,640	N/A	\$330,051,018	N/A	\$356,446,069	N/A	37.56	8.00	15% (+/-)	Yes
Drugs: Number of Users	N/A	97,359	N/A	103,008	N/A	106,095	N/A	5.80	3.00	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$2,464	N/A	\$3,204	N/A	\$3,360	N/A	30.01	4.86	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$15,481,502	N/A	\$149,058,362	N/A	\$21,509,765	N/A	862.80	-85.60	15% (+/-)	No
Other Services: Number of Users	N/A	23,647	N/A	42,717	N/A	38,479	N/A	80.64	-9.92	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$655	N/A	\$3,489	N/A	\$559	N/A	433.00	-84.00	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$1,046,946	N/A	\$1,593,919	N/A	\$1,663,341	N/A	52.24	4.36	15% (+/-)	Yes
Transportation: Number of Users	N/A	4,498	N/A	9,390	N/A	9,662	N/A	108.80	2.90	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$233	N/A	\$170	N/A	\$172	N/A	-27.10	1.42	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$5,609	N/A	\$148,488,355	N/A	\$163,217,138	N/A	2,650,000.00	9.92	15% (+/-)	Yes
PCS: Number of Users	N/A	18	N/A	24,582	N/A	24,652	N/A	136,000.00	0.28	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$312	N/A	\$6,041	N/A	\$6,621	N/A	1,838.00	9.61	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
Target Case Management: Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
Rehab Services: Total Medicaid Pd (TOS 33)	N/A	\$122,363	N/A	\$133,993	N/A	\$148,632	N/A	9.51	10.93	15% (+/-)	Yes
Rehab Services: Number of Users	N/A	541	N/A	630	N/A	617	N/A	16.45	-2.06	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$226	N/A	\$213	N/A	\$241	N/A	-5.97	13.26	15% (+/-)	Yes
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$249,743	N/A	\$395,341	N/A	\$464,577	N/A	58.30	17.51	15% (+/-)	No
PT/OT/Speech/Hear: Number of Users	N/A	1,099	N/A	2,426	N/A	2,389	N/A	120.70	-1.53	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$227	N/A	\$163	N/A	\$194	N/A	-28.30	19.33	15% (+/-)	No
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$6,968,471	N/A	\$7,871,910	N/A	\$9,124,831	N/A	12.96	15.92	15% (+/-)	No
Hospice: Number of Users	N/A	1,358	N/A	1,462	N/A	1,525	N/A	7.66	4.31	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,131	N/A	\$5,384	N/A	\$5,983	N/A	4.93	11.13	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$34,165,342	N/A	\$38,731,465	N/A	\$44,242,755	N/A	13.36	14.23	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
DME: Number of Users	N/A	45,952	N/A	47,559	N/A	52,922	N/A	3.50	11.28	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$744	N/A	\$814	N/A	\$836	N/A	9.53	2.65	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$18,250	N/A	\$162,638,072	N/A	.	891,000.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	12	N/A	13,729	N/A	.	114,000.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$1,521	N/A	\$11,846	N/A	.	678.90	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$635,980	N/A	\$1,229,182	N/A	\$5,121,264	N/A	93.27	316.60	15% (+/-)	No
Psych. Services: Number of Users	N/A	2,461	N/A	4,388	N/A	5,878	N/A	78.30	33.96	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$258	N/A	\$280	N/A	\$871	N/A	8.40	211.00	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$56,335	N/A	\$82,368	N/A	\$2,993,672	N/A	46.21	3,535.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	14	N/A	27	N/A	761	N/A	92.86	2,719.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$4,024	N/A	\$3,051	N/A	\$3,934	N/A	-24.20	28.95	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE</b>											
Inpatient Hospital (TOS=01)	N/A	\$311	N/A	\$330	N/A	\$303	N/A	6.35	-8.37	15% (+/-)	Yes
	N/A	\$237	N/A	\$248	N/A	\$196	N/A	4.55	-20.90	15% (+/-)	No
	N/A	\$396	N/A	\$434	N/A	\$428	N/A	9.42	-1.23	15% (+/-)	Yes
Aged	N/A	\$4,048	N/A	\$3,981	N/A	\$3,904	N/A	-1.67	-1.91	15% (+/-)	Yes
Disability (TOS=02,04,05,07)	N/A	\$6,413	N/A	\$6,363	N/A	\$6,292	N/A	-0.79	-1.11	15% (+/-)	Yes
	N/A	\$955	N/A	\$967	N/A	\$1,000	N/A	1.28	3.42	15% (+/-)	Yes
Aged	N/A	\$2,201	N/A	\$2,891	N/A	\$3,011	N/A	31.37	4.14	15% (+/-)	Yes
Disability (TOS=16)	N/A	\$1,769	N/A	\$2,344	N/A	\$2,396	N/A	32.48	2.23	15% (+/-)	Yes
	N/A	\$2,779	N/A	\$3,602	N/A	\$3,781	N/A	29.59	4.98	15% (+/-)	Yes
Aged	N/A	\$1,182	N/A	\$3,720	N/A	\$4,159	N/A	214.90	11.77	15% (+/-)	Yes
Disability Services	N/A	\$1,042	N/A	\$3,399	N/A	\$3,871	N/A	226.20	13.90	15% (+/-)	Yes
	N/A	\$1,363	N/A	\$4,152	N/A	\$4,534	N/A	204.50	9.21	15% (+/-)	Yes
<b>% FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE</b>											
Inpatient Duals with IP Claims (TOS=01)	N/A	10.32	N/A	10.37	N/A	10.14	N/A	0.53	-2.22	15% (+/-)	Yes
	N/A	10.01	N/A	9.97	N/A	9.93	N/A	-0.38	-0.42	15% (+/-)	Yes
Aged	N/A	10.69	N/A	10.86	N/A	10.36	N/A	1.61	-4.62	15% (+/-)	Yes
% FFS Duals with ILTC Claims (TOS=02,04,05,07)	N/A	17.58	N/A	16.50	N/A	15.37	N/A	-6.15	-6.84	15% (+/-)	Yes
	N/A	27.87	N/A	26.29	N/A	24.72	N/A	-5.67	-5.97	15% (+/-)	Yes
Aged	N/A	4.13	N/A	4.12	N/A	4.00	N/A	-0.20	-2.86	15% (+/-)	Yes
% FFS Duals with Drug Claims (TOS=16)	N/A	89.31	N/A	90.24	N/A	89.62	N/A	1.05	-0.69	15% (+/-)	Yes
	N/A	90.77	N/A	91.35	N/A	90.68	N/A	0.64	-0.73	15% (+/-)	Yes
Aged	N/A	87.48	N/A	88.94	N/A	88.41	N/A	1.67	-0.60	15% (+/-)	Yes
% FFS Duals with All Other Claims	N/A	86.40	N/A	89.18	N/A	88.69	N/A	3.22	-0.55	15% (+/-)	Yes
	N/A	84.10	N/A	87.63	N/A	87.18	N/A	4.21	-0.52	15% (+/-)	Yes
Aged	N/A	89.51	N/A	91.22	N/A	90.59	N/A	1.90	-0.69	15% (+/-)	Yes
Available Days per FFS Dual User (TOS 01)	N/A	7	N/A	8	N/A	7	N/A	2.44	-1.70	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	1.06	-4.64	15% (+/-)	Yes
Aged	N/A	8	N/A	8	N/A	8	N/A	3.37	0.81	15% (+/-)	Yes
Available LTC Days per FFS Dual User (TOS 02, 04, 05, 07)	N/A	222	N/A	220	N/A	219	N/A	-0.59	-0.50	15% (+/-)	Yes
	N/A	224	N/A	224	N/A	222	N/A	-0.04	-0.56	15% (+/-)	Yes
Aged	N/A	203	N/A	193	N/A	195	N/A	-4.67	1.02	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE</b>											
FP: Total Medicaid Paid (Program Type 2)	N/A	\$307,021	N/A	\$428,818	N/A	\$431,353	N/A	39.67	0.59	15% (+/-)	Yes
FP: Number of Users	N/A	1,862	N/A	2,132	N/A	2,137	N/A	14.50	0.23	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$165	N/A	\$201	N/A	\$202	N/A	21.98	0.36	15% (+/-)	Yes
RHC: Total Medicaid Paid (Program Type 3)	N/A	\$125,884	N/A	\$264,152	N/A	\$320,834	N/A	109.80	21.46	15% (+/-)	No
RHC: Number of Users	N/A	512	N/A	821	N/A	775	N/A	60.35	-5.60	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$246	N/A	\$322	N/A	\$414	N/A	30.86	28.67	15% (+/-)	No
RHC: Avg Medicaid Pd per User (Program Type 4)	N/A	\$2,178,107	N/A	\$2,834,465	N/A	\$3,094,375	N/A	30.13	9.17	15% (+/-)	Yes
FQHC: Number of Users	N/A	10,274	N/A	12,734	N/A	14,568	N/A	23.94	14.40	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$212	N/A	\$223	N/A	\$212	N/A	5.00	-4.57	15% (+/-)	Yes
FQHC:											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Total Medicaid Pd (Program Type 5)	N/A	\$833,404	N/A	\$859,468	N/A	\$968,363	N/A	3.13	12.67	15% (+/-)	Yes
IHS: Number of Users	N/A	571	N/A	651	N/A	674	N/A	14.01	3.53	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,460	N/A	\$1,320	N/A	\$1,437	N/A	-9.55	8.83	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$5,072	N/A	\$223,746,722	N/A	\$272,787,918	N/A	4,410,000.00	21.92	15% (+/-)	No
Waiver: Number of Users	N/A	21	N/A	25,770	N/A	28,204	N/A	123,000.00	9.45	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$242	N/A	\$8,682	N/A	\$9,672	N/A	3,495.00	11.40	15% (+/-)	Yes
<b>FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ----- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003.</b>											
Total FFS Enrollees	N/A	405,925	N/A	403,289	N/A	380,434	N/A	-0.65	-5.67	15% (+/-)	Yes
# FFS Recipients	N/A	334,716	N/A	337,670	N/A	317,332	N/A	0.88	-6.02	15% (+/-)	Yes
% FFS Enrollees who are Recipients	65-90%	82.46	Yes	83.73	Yes	83.41	Yes	1.54	-0.38	15% (+/-)	Yes
% Aged who are Recipients	90-100%	92.44	Yes	94.19	Yes	93.44	Yes	1.90	-0.80	15% (+/-)	Yes
% Disabled who are Recipients	85-100%	91.40	Yes	92.96	Yes	92.71	Yes	1.70	-0.27	15% (+/-)	Yes
% Child who are Recipients	80-100%	73.31	No	73.17	No	70.12	No	-0.19	-4.16	15% (+/-)	Yes
% Adults who are Recipients	80-100%	70.74	No	71.29	No	68.59	No	0.78	-3.78	15% (+/-)	Yes
Total FFS PYE	N/A	308,564	N/A	311,609	N/A	290,866	N/A	0.99	-6.66	15% (+/-)	Yes
MAX Aged Total	N/A	72,471	N/A	72,932	N/A	74,758	N/A	0.64	2.50	10% (+/-)	Yes
11: Aged, Cash	N/A	28,667	N/A	28,922	N/A	29,412	N/A	0.89	1.69	10% (+/-)	Yes
21: Aged, MN	N/A	7,062	N/A	7,278	N/A	7,737	N/A	3.06	6.31	10% (+/-)	Yes
31: Aged, Poverty	N/A	2,360	N/A	2,581	N/A	3,065	N/A	9.36	18.75	10% (+/-)	No
41: Other Aged	N/A	34,382	N/A	34,151	N/A	34,544	N/A	-0.67	1.15	10% (+/-)	Yes
MAX Disabled Total	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
12: Disabled, Cash	N/A	138,614	N/A	143,748	N/A	150,492	N/A	3.70	4.69	10% (+/-)	Yes
22: Disabled, MN	N/A	105,845	N/A	109,402	N/A	113,571	N/A	3.36	3.81	10% (+/-)	Yes
32: Disabled, Poverty	N/A	9,841	N/A	10,655	N/A	11,916	N/A	8.27	11.83	10% (+/-)	No
42: Other Disabled	N/A	2,901	N/A	3,275	N/A	3,893	N/A	12.89	18.87	10% (+/-)	No
MAX Child Total	N/A	20,027	N/A	20,416	N/A	21,112	N/A	1.94	3.41	10% (+/-)	Yes
14: AFDC Child, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
16: AFDC-U Child, Cash	N/A	124,497	N/A	123,045	N/A	99,047	N/A	-1.17	-19.50	10% (+/-)	No
24: AFDC Child, MN	N/A	17,236	N/A	14,950	N/A	13,474	N/A	-13.30	-9.87	10% (+/-)	Yes
34: Child Poverty	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
44: Other Child	N/A	89	N/A	126	N/A	363	N/A	41.57	188.10	10% (+/-)	No
48: Foster Care Child	N/A	56,303	N/A	56,152	N/A	41,092	N/A	-0.27	-26.80	10% (+/-)	No
MAX Adult Total	N/A	35,627	N/A	35,813	N/A	27,449	N/A	0.52	-23.40	10% (+/-)	No
15: AFDC Adult, Cash	N/A	15,242	N/A	16,004	N/A	16,669	N/A	5.00	4.16	10% (+/-)	Yes
17: AFDC-U Adult, Cash	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
25: AFDC Adult, MN	N/A	70,343	N/A	63,564	N/A	56,137	N/A	-9.64	-11.70	10% (+/-)	No
35: Adult, Poverty	N/A	12,596	N/A	10,156	N/A	10,053	N/A	-19.40	-1.01	10% (+/-)	Yes
45: Other Adult	N/A	0	N/A	0	N/A	0	N/A	.	.	10% (+/-)	N/A
Total FFS Medicaid Amt Paid	N/A	46	N/A	74	N/A	71	N/A	60.87	-4.05	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Enrollee	N/A	29,634	N/A	28,551	N/A	26,185	N/A	-3.65	-8.29	10% (+/-)	Yes
Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc)	N/A	25,996	N/A	22,311	N/A	17,175	N/A	-14.20	-23.00	10% (+/-)	No
AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP	N/A	2,071	N/A	2,472	N/A	2,653	N/A	19.36	7.32	10% (+/-)	Yes
All Aged	N/A	\$1,837,433,842	N/A	\$2,474,723,427	N/A	\$2,665,012,083	N/A	34.68	7.69	15% (+/-)	Yes
11: Aged, Cash	N/A	\$4,527	N/A	\$6,136	N/A	\$7,005	N/A	35.56	14.16	15% (+/-)	Yes
21: Aged, MN	N/A	\$5,490	N/A	\$7,329	N/A	\$8,398	N/A	33.51	14.59	15% (+/-)	Yes
31: Aged, Poverty	N/A	\$8,937	N/A	\$11,849	N/A	\$12,229	N/A	32.59	3.21	15% (+/-)	Yes
41: Other Aged	N/A	\$4,137	N/A	\$5,792	N/A	\$6,179	N/A	40.00	6.68	15% (+/-)	Yes
	N/A	\$8,096	N/A	\$8,688	N/A	\$8,810	N/A	7.32	1.40	15% (+/-)	Yes
	N/A	\$1,836	N/A	\$2,188	N/A	\$1,242	N/A	19.18	-43.20	15% (+/-)	No
	N/A	\$13,598	N/A	\$18,383	N/A	\$19,122	N/A	35.19	4.02	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
All Disabled	N/A	\$7,001	N/A	\$9,636	N/A	\$10,344	N/A	37.65	7.34	15% (+/-)	Yes
51: 11-15 Aged	N/A	\$6,338	N/A	\$7,701	N/A	\$8,315	N/A	21.50	7.99	15% (+/-)	Yes
	N/A	\$7,219	N/A	\$8,548	N/A	\$9,292	N/A	18.41	8.70	15% (+/-)	Yes
12: Disabled, Cash	N/A	\$3,046	N/A	\$4,015	N/A	\$2,411	N/A	31.81	-39.90	15% (+/-)	No
22: Disabled, MN	N/A	\$10,967	N/A	\$21,479	N/A	\$23,312	N/A	95.85	8.53	15% (+/-)	Yes
32: Disabled, Poverty	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
42: Other Disabled	N/A	\$808	N/A	\$956	N/A	\$1,061	N/A	18.36	11.01	15% (+/-)	Yes
62: Other Disabled	N/A	\$800	N/A	\$951	N/A	\$923	N/A	18.82	-2.96	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
14: AFDC Child, Cash	N/A	\$2,272	N/A	\$2,440	N/A	\$2,134	N/A	7.39	-12.50	15% (+/-)	Yes
16: AFDC-U Child, Cash	N/A	\$609	N/A	\$685	N/A	\$664	N/A	12.49	-3.10	15% (+/-)	Yes
24: AFDC Child, MN	N/A	\$859	N/A	\$856	N/A	\$1,004	N/A	-0.32	17.27	15% (+/-)	No
34: Child, Poverty	N/A	\$1,422	N/A	\$2,123	N/A	\$2,224	N/A	49.32	4.74	15% (+/-)	Yes
44: Other Child	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
48: Foster Care Child	N/A	\$1,690	N/A	\$1,694	N/A	\$1,585	N/A	0.26	-6.42	15% (+/-)	Yes
64: Adult Child	N/A	\$2,362	N/A	\$2,408	N/A	\$2,270	N/A	1.96	-5.74	15% (+/-)	Yes
	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
15: AFDC Adult, Cash	N/A	\$3,032	N/A	\$1,930	N/A	\$5,159	N/A	-36.30	167.30	15% (+/-)	No
17: AFDC-U Adult, Cash	N/A	\$1,631	N/A	\$1,597	N/A	\$1,314	N/A	-2.08	-17.70	15% (+/-)	No
25: AFDC Adult, MN	N/A	\$1,526	N/A	\$1,623	N/A	\$1,742	N/A	6.32	7.38	15% (+/-)	Yes
35: Adult, Poverty	N/A	\$475	N/A	\$527	N/A	\$563	N/A	10.83	6.97	15% (+/-)	Yes
<b>RESOURCES AND USERS BY MAX TOS</b>											
155: Total Medicaid Paid (TOS 01)	N/A	\$336,880,969	N/A	\$349,916,824	N/A	\$381,874,074	N/A	3.87	9.13	15% (+/-)	Yes
IP: Number of Users	N/A	33,910	N/A	33,881	N/A	33,404	N/A	-0.09	-1.41	15% (+/-)	Yes
IP: Average Medicaid Pd per User	N/A	\$9,935	N/A	\$10,328	N/A	\$11,432	N/A	3.96	10.69	15% (+/-)	Yes
IP: Average Medicaid Covered Days Per User	N/A	8	N/A	8	N/A	8	N/A	3.07	4.19	15% (+/-)	Yes
MH Aged: Total Medicaid Paid (TOS 02)	N/A	\$6,530,737	N/A	\$5,723,898	N/A	\$5,709,184	N/A	-12.40	-0.26	15% (+/-)	Yes
MH Aged: Number of Users	N/A	899	N/A	882	N/A	858	N/A	-1.89	-2.72	15% (+/-)	Yes
MH Aged: Avg Medicaid Pd per User	N/A	\$7,264	N/A	\$6,490	N/A	\$6,654	N/A	-10.70	2.53	15% (+/-)	Yes
IP Psych < 21: Total Medicaid Paid (TOS 04)	N/A	\$0	N/A	\$0	N/A	\$0	N/A	.	.	15% (+/-)	N/A
IP Psych < 21: Number of Users	N/A	0	N/A	0	N/A	0	N/A	.	.	15% (+/-)	N/A
IP Psych<21 :Avg Medicaid Pd per User	N/A	.	N/A	.	N/A	.	N/A	.	.	15% (+/-)	N/A
ICF/MR: Total Medicaid Pd (TOS 05)	N/A	\$3,896,686	N/A	\$3,983,567	N/A	\$4,112,637	N/A	2.23	3.24	15% (+/-)	Yes
ICF/MR: Number of Users	N/A	61	N/A	62	N/A	62	N/A	1.64	0.00	15% (+/-)	Yes
ICF/MR: Avg Medicaid Pd per User	N/A	\$63,880	N/A	\$64,251	N/A	\$66,333	N/A	0.58	3.24	15% (+/-)	Yes
NF: Total Medicaid Paid (TOS 07)	N/A	\$488,045,924	N/A	\$501,985,204	N/A	\$513,409,712	N/A	2.86	2.28	15% (+/-)	Yes
NF Number of Users	N/A	21,761	N/A	21,354	N/A	20,816	N/A	-1.87	-2.52	15% (+/-)	Yes
NF:Avg Medicaid Pd per User	N/A	\$22,428	N/A	\$23,508	N/A	\$24,664	N/A	4.82	4.92	15% (+/-)	Yes
Physician: Total Medicaid Paid (TOS 08)	N/A	\$117,794,597	N/A	\$115,731,378	N/A	\$118,229,665	N/A	-1.75	2.16	15% (+/-)	Yes
Physician: Number of Users	N/A	237,224	N/A	246,646	N/A	226,894	N/A	3.97	-8.01	15% (+/-)	Yes
Physician: Avg Medicaid Pd per User	N/A	\$497	N/A	\$469	N/A	\$521	N/A	-5.50	11.05	15% (+/-)	Yes
Dental: Total Medicaid Paid (TOS 09)	N/A	\$34,251,171	N/A	\$32,296,691	N/A	\$28,078,350	N/A	-5.71	-13.10	15% (+/-)	Yes
Dental: Number of Users	N/A	106,426	N/A	105,173	N/A	97,184	N/A	-1.18	-7.60	15% (+/-)	Yes
Dental: Avg Medicaid Pd per User	N/A	\$322	N/A	\$307	N/A	\$289	N/A	-4.58	-5.91	15% (+/-)	Yes
Other Practitioner: Total Medicaid Pd (TOS 10)	N/A	\$7,621,846	N/A	\$7,805,448	N/A	\$8,198,857	N/A	2.41	5.04	15% (+/-)	Yes
Other Practitioner: Number of Users	N/A	64,494	N/A	67,337	N/A	66,937	N/A	4.41	-0.59	15% (+/-)	Yes
Other Practitioner: Avg Medicaid Pd per User	N/A	\$118	N/A	\$116	N/A	\$122	N/A	-1.91	5.67	15% (+/-)	Yes
OPD: Total Medicaid Paid (TOS 11)	N/A	\$110,118,505	N/A	\$110,961,723	N/A	\$117,629,635	N/A	0.77	6.01	15% (+/-)	Yes
OPD Number of Users	N/A	125,651	N/A	145,887	N/A	142,132	N/A	16.10	-2.57	15% (+/-)	Yes
OPD: Avg Medicaid Pd per User	N/A	\$876	N/A	\$761	N/A	\$828	N/A	-13.20	8.81	15% (+/-)	Yes
Clinic: Total Medicaid Paid (TOS 12)	N/A	\$40,584,028	N/A	\$48,726,646	N/A	\$47,138,874	N/A	20.06	-3.26	15% (+/-)	Yes
Clinic: Number of Users	N/A	45,520	N/A	51,434	N/A	47,480	N/A	12.99	-7.69	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.



**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
Clinic: Avg Medicaid Pd per User	N/A	\$892	N/A	\$947	N/A	\$993	N/A	6.26	4.80	15% (+/-)	Yes
HH: Total Medicaid Paid (TOS 13)	N/A	\$4,035,821	N/A	\$2,695,887	N/A	\$3,396	N/A	-33.20	-99.90	15% (+/-)	No
HH: Number of Users	N/A	2,984	N/A	2,279	N/A	22	N/A	-23.60	-99.00	15% (+/-)	No
HH: Avg Medicaid Pd per User	N/A	\$1,352	N/A	\$1,183	N/A	\$154	N/A	-12.50	-87.00	15% (+/-)	No
Lab/Xray: Total Medicaid Paid (TOS 15)	N/A	\$52,303,796	N/A	\$54,605,538	N/A	\$60,089,115	N/A	4.40	10.04	15% (+/-)	Yes
Lab/Xray: Number of Users	N/A	158,890	N/A	150,449	N/A	139,182	N/A	-5.31	-7.49	15% (+/-)	Yes
Lab/Xray: Avg Medicaid Pd per User	N/A	\$329	N/A	\$363	N/A	\$432	N/A	10.26	18.95	15% (+/-)	No
Drugs: Total Medicaid Paid (TOS 16)	N/A	\$444,264,994	N/A	\$593,128,272	N/A	\$640,452,816	N/A	33.51	7.98	15% (+/-)	Yes
Drugs: Number of Users	N/A	279,565	N/A	285,883	N/A	270,392	N/A	2.26	-5.42	15% (+/-)	Yes
Drugs: Avg Medicaid Pd per User	N/A	\$1,589	N/A	\$2,075	N/A	\$2,369	N/A	30.56	14.17	15% (+/-)	Yes
Other Services: Total Medicaid Paid (TOS 19)	N/A	\$46,423,500	N/A	\$229,484,689	N/A	\$53,328,191	N/A	394.30	-76.80	15% (+/-)	No
Other Services: Number of Users	N/A	69,724	N/A	83,149	N/A	72,103	N/A	19.25	-13.30	15% (+/-)	Yes
Other Services: Avg Medicaid Pd per User	N/A	\$666	N/A	\$2,760	N/A	\$740	N/A	314.50	-73.20	15% (+/-)	No
Transportation: Total Medicaid Paid (TOS 26)	N/A	\$6,531,322	N/A	\$8,908,624	N/A	\$9,384,549	N/A	36.40	5.34	15% (+/-)	Yes
Transportation: Number of Users	N/A	20,943	N/A	27,026	N/A	27,737	N/A	29.05	2.63	15% (+/-)	Yes
Transportation: Avg Medicaid Pd per User	N/A	\$312	N/A	\$330	N/A	\$338	N/A	5.70	2.64	15% (+/-)	Yes
PCS: Total Medicaid Paid (TOS 30)	N/A	\$6,581	N/A	\$236,941,607	N/A	\$261,568,629	N/A	3,600,000.00	10.39	15% (+/-)	Yes
PCS: Number of Users	N/A	24	N/A	40,009	N/A	39,485	N/A	167,000.00	-1.31	15% (+/-)	Yes
PCS: Avg Medicaid Pd per User	N/A	\$274	N/A	\$5,922	N/A	\$6,625	N/A	2,060.00	11.86	15% (+/-)	Yes
Target Case Management: Total Medicaid Pd (TOS 31)	N/A	\$166	N/A	\$1,036,990	N/A	\$1,502,070	N/A	625,000.00	44.85	15% (+/-)	No
Target Case Management: Number of Users	N/A	1	N/A	1,565	N/A	1,604	N/A	156,000.00	2.49	15% (+/-)	Yes
Target Case Management: Avg Medicaid Pd per User	N/A	\$166	N/A	\$663	N/A	\$936	N/A	299.20	41.33	15% (+/-)	No
Rehab Services: Total Medicaid Paid (TOS 33)	N/A	\$1,022,712	N/A	\$13,664,159	N/A	\$4,822,362	N/A	1,236.00	-64.70	15% (+/-)	No
Rehab Services: Number of Users	N/A	3,734	N/A	4,739	N/A	4,137	N/A	26.91	-12.70	15% (+/-)	Yes
Rehab Services: Avg Medicaid Pd per User	N/A	\$274	N/A	\$2,883	N/A	\$1,166	N/A	952.70	-59.60	15% (+/-)	No
PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34)	N/A	\$4,473,723	N/A	\$5,066,166	N/A	\$5,566,696	N/A	13.24	9.88	15% (+/-)	Yes
PT/OT/Speech/Hear: Number of Users	N/A	11,231	N/A	12,278	N/A	12,428	N/A	9.32	1.22	15% (+/-)	Yes
PT/OT/Speech/Hear: Avg Medicaid Pd per User	N/A	\$398	N/A	\$413	N/A	\$448	N/A	3.59	8.55	15% (+/-)	Yes
Hospice: Total Medicaid Paid (TOS 35)	N/A	\$10,769,471	N/A	\$12,714,653	N/A	\$14,295,146	N/A	18.06	12.43	15% (+/-)	Yes
Hospice: Number of Users	N/A	1,920	N/A	2,086	N/A	2,241	N/A	8.65	7.43	15% (+/-)	Yes
Hospice: Avg Medicaid Pd per User	N/A	\$5,609	N/A	\$6,095	N/A	\$6,379	N/A	8.67	4.65	15% (+/-)	Yes
DME: Total Medicaid Paid (TOS 51)	N/A	\$94,221,500	N/A	\$99,830,191	N/A	\$108,214,692	N/A	5.95	8.40	15% (+/-)	Yes
DME: Number of Users	N/A	135,528	N/A	128,722	N/A	132,867	N/A	-5.02	3.22	15% (+/-)	Yes
DME: Avg Medicaid Pd per User	N/A	\$695	N/A	\$776	N/A	\$814	N/A	11.55	5.02	15% (+/-)	Yes
Residential Care: Total Medicaid Paid (TOS 52)	N/A	\$0	N/A	\$88,375	N/A	\$220,217,999	N/A	.	249,000.00	15% (+/-)	No
Residential Care: Number of Users	N/A	0	N/A	58	N/A	16,366	N/A	.	28,117.00	15% (+/-)	No
Residential Care: Avg Medicaid Pd per User	N/A	.	N/A	\$1,524	N/A	\$13,456	N/A	.	783.10	15% (+/-)	No
Psych. Services: Total Medicaid Paid (TOS 53)	N/A	\$4,883,266	N/A	\$8,737,806	N/A	\$26,711,342	N/A	78.93	205.70	15% (+/-)	No
Psych. Services: Number of Users	N/A	15,669	N/A	31,606	N/A	38,373	N/A	101.70	21.41	15% (+/-)	No
Psych. Services: Avg Medicaid Pd per User	N/A	\$312	N/A	\$276	N/A	\$696	N/A	-11.30	151.80	15% (+/-)	No
Adult Day Care: Total Medicaid Paid (TOS 54)	N/A	\$73,012	N/A	\$86,919	N/A	\$4,651,466	N/A	19.05	5,251.00	15% (+/-)	No
Adult Day Care: Number of Users	N/A	20	N/A	34	N/A	1,131	N/A	70.00	3,226.00	15% (+/-)	No
Adult Day Care: Avg Medicaid Pd per User	N/A	\$3,651	N/A	\$2,556	N/A	\$4,113	N/A	-30.00	60.88	15% (+/-)	No
<b>AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS</b>											
Inpatient Hospital (TOS=01)	N/A	\$830	N/A	\$868	N/A	\$1,004	N/A	4.55	15.69	15% (+/-)	No
	N/A	\$423	N/A	\$441	N/A	\$420	N/A	4.24	-4.81	15% (+/-)	Yes
	N/A	\$1,721	N/A	\$1,755	N/A	\$1,939	N/A	1.95	10.50	15% (+/-)	Yes
Aged	N/A	\$169	N/A	\$191	N/A	\$251	N/A	13.14	31.27	15% (+/-)	No
Disabled	N/A	\$662	N/A	\$661	N/A	\$603	N/A	-0.28	-8.76	15% (+/-)	Yes
Child	N/A	\$1,228	N/A	\$1,269	N/A	\$1,375	N/A	3.32	8.40	15% (+/-)	Yes
Adult (TOS=02,04,05,07)	N/A	\$5,630	N/A	\$5,723	N/A	\$5,625	N/A	1.65	-1.71	15% (+/-)	Yes
	N/A	\$649	N/A	\$653	N/A	\$681	N/A	0.50	4.28	15% (+/-)	Yes
Aged	N/A	\$1	N/A	\$1	N/A	\$0	N/A	8.03	-65.40	15% (+/-)	No
Disabled											
Child											

\*Cross-year change for encounter claims is expected to be +15%, no negative.

**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
	N/A	\$5	N/A	\$6	N/A	\$4	N/A	22.33	-20.70	15% (+/-)	No
Drugs (TOS=16)	N/A	\$1,094	N/A	\$1,471	N/A	\$1,683	N/A	34.38	14.47	15% (+/-)	Yes
Adult	N/A	\$1,661	N/A	\$2,230	N/A	\$2,282	N/A	34.29	2.31	15% (+/-)	Yes
	N/A	\$2,158	N/A	\$2,800	N/A	\$2,960	N/A	29.71	5.73	15% (+/-)	Yes
Aged	N/A	\$103	N/A	\$128	N/A	\$146	N/A	23.81	14.37	15% (+/-)	Yes
Disabled	N/A	\$169	N/A	\$193	N/A	\$177	N/A	14.54	-8.56	15% (+/-)	Yes
Child	N/A	\$1,374	N/A	\$2,529	N/A	\$2,943	N/A	84.05	16.35	15% (+/-)	No
All Other Services	N/A	\$1,222	N/A	\$3,455	N/A	\$3,902	N/A	182.60	12.95	15% (+/-)	Yes
Adult	N/A	\$2,472	N/A	\$4,429	N/A	\$4,764	N/A	79.21	7.56	15% (+/-)	Yes
Aged	N/A	\$534	N/A	\$636	N/A	\$664	N/A	18.98	4.36	15% (+/-)	Yes
Disabled	N/A	\$854	N/A	\$835	N/A	\$802	N/A	-2.27	-3.98	15% (+/-)	Yes
<b>% FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE</b>											
FFS Enrollees with IP Claims (TOS=01)	N/A	8.35	N/A	8.40	N/A	8.78	N/A	0.57	4.52	15% (+/-)	Yes
	N/A	10.11	N/A	10.20	N/A	10.22	N/A	0.87	0.19	15% (+/-)	Yes
Aged	N/A	12.25	N/A	12.30	N/A	12.44	N/A	0.42	1.14	15% (+/-)	Yes
Disabled	N/A	1.72	N/A	1.71	N/A	1.85	N/A	-0.85	8.05	15% (+/-)	Yes
Child	N/A	10.60	N/A	10.48	N/A	9.29	N/A	-1.19	-11.30	15% (+/-)	Yes
FFS Enrollees with ILTC Claims (TOS=02,04,05,07)	N/A	5.59	N/A	5.52	N/A	5.70	N/A	-1.21	3.31	15% (+/-)	Yes
	N/A	24.51	N/A	23.69	N/A	22.16	N/A	-3.33	-6.45	15% (+/-)	Yes
Aged	N/A	3.50	N/A	3.42	N/A	3.38	N/A	-2.22	-1.26	15% (+/-)	Yes
Disabled	N/A	0.01	N/A	0.00	N/A	0.00	N/A	-49.40	-6.83	15% (+/-)	Yes
Child	N/A	0.10	N/A	0.10	N/A	0.08	N/A	5.85	-24.50	15% (+/-)	No
FFS Enrollees with Drug Claims (TOS=16)	N/A	68.87	N/A	70.89	N/A	71.07	N/A	2.93	0.26	15% (+/-)	Yes
	N/A	88.39	N/A	89.90	N/A	89.02	N/A	1.70	-0.98	15% (+/-)	Yes
Aged	N/A	84.45	N/A	86.11	N/A	85.66	N/A	1.97	-0.53	15% (+/-)	Yes
Disabled	N/A	49.50	N/A	50.32	N/A	46.93	N/A	1.66	-6.75	15% (+/-)	Yes
Child	N/A	52.35	N/A	54.46	N/A	50.70	N/A	4.03	-6.89	15% (+/-)	Yes
FFS Enrollees with All Other Claims	N/A	77.84	N/A	78.81	N/A	78.47	N/A	1.25	-0.43	15% (+/-)	Yes
	N/A	83.09	N/A	87.02	N/A	86.37	N/A	4.74	-0.75	15% (+/-)	Yes
Aged	N/A	88.51	N/A	90.30	N/A	89.97	N/A	2.02	-0.36	15% (+/-)	Yes
Disabled	N/A	69.52	N/A	68.01	N/A	64.65	N/A	-2.17	-4.94	15% (+/-)	Yes
Child	N/A	66.13	N/A	64.31	N/A	61.51	N/A	-2.77	-4.35	15% (+/-)	Yes
Avg # IP Days per FFS User	N/A	8	N/A	8	N/A	8	N/A	3.07	4.19	15% (+/-)	Yes
	N/A	7	N/A	7	N/A	7	N/A	0.79	-3.24	15% (+/-)	Yes
Aged	N/A	9	N/A	10	N/A	10	N/A	1.99	2.86	15% (+/-)	Yes
Disabled	N/A	6	N/A	6	N/A	7	N/A	10.99	8.48	15% (+/-)	Yes
Child	N/A	5	N/A	5	N/A	5	N/A	-0.94	1.88	15% (+/-)	Yes
Avg # ILTC Days per FFS User	N/A	205	N/A	204	N/A	202	N/A	-0.48	-0.96	15% (+/-)	Yes
	N/A	223	N/A	222	N/A	221	N/A	-0.08	-0.66	15% (+/-)	Yes
Aged	N/A	143	N/A	141	N/A	142	N/A	-1.06	0.18	15% (+/-)	Yes
Disabled	N/A	74	N/A	123	N/A	69	N/A	66.84	-44.00	15% (+/-)	No
Child	N/A	11	N/A	18	N/A	20	N/A	53.63	14.51	15% (+/-)	Yes
<b>FFS EXPENDITURES AND USERS BY MAX PGM TYPE</b>											
	N/A	\$2,698,839	N/A	\$3,297,792	N/A	\$3,215,159	N/A	22.19	-2.51	15% (+/-)	Yes
FP: Total Medicaid Paid (Program Type 2)	N/A	20,149	N/A	21,155	N/A	19,245	N/A	4.99	-9.03	15% (+/-)	Yes
FP: Number of Users	N/A	\$134	N/A	\$156	N/A	\$167	N/A	16.38	7.17	15% (+/-)	Yes
FP: Average Medicaid Pd per User	N/A	\$3,835,963	N/A	\$6,316,574	N/A	\$7,696,576	N/A	64.67	21.85	15% (+/-)	No
RHC: Total Medicaid Paid (Program Type 3)	N/A	14,450	N/A	18,746	N/A	19,989	N/A	29.73	6.63	15% (+/-)	Yes
RHC: Number of Users	N/A	\$265	N/A	\$337	N/A	\$385	N/A	26.93	14.27	15% (+/-)	Yes
RHC: Avg Medicaid Pd per User	N/A	\$12,336,947	N/A	\$13,700,701	N/A	\$13,941,159	N/A	11.05	1.76	15% (+/-)	Yes
FQHC: Total Medicaid Paid (Program Type 4)	N/A	53,774	N/A	56,340	N/A	56,404	N/A	4.77	0.11	15% (+/-)	Yes
FQHC: Number of Users	N/A	\$229	N/A	\$243	N/A	\$247	N/A	6.00	1.64	15% (+/-)	Yes
FQHC: Avg Medicaid Pd per User	N/A	\$16,114,635	N/A	\$20,935,688	N/A	\$18,404,888	N/A	29.92	-12.10	15% (+/-)	Yes
IHS: Total Medicaid Pd (Program Type 5)											

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**2002-2004 MAX PSF Validation Table**  
**State: WA**

Measure	Expected Range	2002		2003		2004		% Change 2002 - 2003	% Change 2003 - 2004	Cross Year Expected Range	Cross Year Within Range
		Value	Within Range	Value	Within Range	Value	Within Range				
IHS: Number of Users	N/A	13,555	N/A	13,688	N/A	13,984	N/A	0.98	2.16	15% (+/-)	Yes
IHS: Avg Medicaid Pd per User	N/A	\$1,189	N/A	\$1,529	N/A	\$1,316	N/A	28.65	-13.90	15% (+/-)	Yes
Waiver: Total Medicaid Paid (Program Types 6 and 7)	N/A	\$5,805	N/A	\$295,658,717	N/A	\$367,400,490	N/A	5,090,000.00	24.27	15% (+/-)	No
Waiver: Number of Users	N/A	26	N/A	32,246	N/A	36,144	N/A	124,000.00	12.09	15% (+/-)	Yes
Waiver: Avg Medicaid Pd per User	N/A	\$223	N/A	\$9,169	N/A	\$10,165	N/A	4,007.00	10.86	15% (+/-)	Yes

\*Cross-year change for encounter claims is expected to be +15%, no negative.