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2003-2005 MAX IP VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|-----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All IP Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 122,296 | N/A | 126,901 | N/A | 134,427 | N/A | 3.77 | 5.93 | Yes |
| % Encounter Claims | N/A | 38.33 | N/A | 36.43 | N/A | 37.43 | N/A | -4.95 | 2.75 | Yes |
| % Supplemental Claims | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 75,426 | N/A | 80,672 | N/A | 84,111 | N/A | 6.96 | 4.26 | Yes |
| % Crossover | 5-20 | 37.08 | No | 36.45 | No | 37.02 | No | -1.70 | 1.56 | Yes |
| % Adjusted Claims | N/A | 30.97 | N/A | 23.59 | N/A | 23.72 | N/A | -23.80 | 0.54 | Yes |
| % Standard Adjustments | > 1% | 89.67 | Yes | 92.53 | Yes | 87.13 | Yes | 3.20 | -5.84 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$6,379 | N/A | \$6,612 | N/A | \$7,319 | N/A | 3.65 | 10.69 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 2,809 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 47,461 | N/A | 51,270 | N/A | 52,977 | N/A | 8.03 | 3.33 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | \$2000 - \$7000 | \$5,840 | Yes | \$5,610 | Yes | \$6,129 | Yes | -3.94 | 9.24 | Yes |
| Aver. Medicaid Amt Paid per Covered Day (>\$0 paid and >0 days claims) | N/A | \$1,212 | N/A | \$1,202 | N/A | \$1,263 | N/A | -0.84 | 5.10 | Yes |
| % Claims with TPL | >0 - 10 | 1.49 | Yes | 1.47 | Yes | 1.41 | Yes | -0.86 | -4.50 | Yes |
| Aver. TPL Paid for claims with TPL | N/A | \$3,751 | N/A | \$4,072 | N/A | \$6,320 | N/A | 8.55 | 55.20 | No |
| % Claims with UB-92 Accommodation Codes | 95-100 | 99.87 | Yes | 99.91 | Yes | 99.95 | Yes | 0.04 | 0.04 | Yes |
| Average # UB-92 Accom. Codes (at least 1 accom code) | >1 | 1.11 | Yes | 1.11 | Yes | 1.11 | Yes | 0.39 | -0.13 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 99.82 | Yes | 99.65 | Yes | 99.34 | Yes | -0.17 | -0.31 | Yes |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code) | >3 | 9.54 | Yes | 9.50 | Yes | 9.51 | Yes | -0.44 | 0.09 | Yes |
| Average LOS | 2-<8 | 4.74 | Yes | 4.65 | Yes | 4.80 | Yes | -1.95 | 3.36 | Yes |
| Average Covered Days (> 0 day) | 2-<8 | 4.81 | Yes | 4.66 | Yes | 4.85 | Yes | -3.05 | 4.00 | Yes |
| % Begin Date = Admit Date | 95-100 | 99.91 | Yes | 99.90 | Yes | 99.88 | Yes | 0.00 | -0.02 | Yes |
| % IP Claims (MAX TOS 01) | 95-100 | 99.55 | Yes | 99.43 | Yes | 99.46 | Yes | -0.13 | 0.03 | Yes |
| % Family Planning Claims (pgm type=2) | >0-5 | 0.02 | Yes | 0.02 | Yes | 0.03 | Yes | -16.70 | 61.30 | No |
| % Claims with PDX | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Average Number of DX Codes (at least 1 DX) | >=2 | 4.88 | Yes | 4.96 | Yes | 5.01 | Yes | 1.51 | 1.14 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 4.97 | No | 4.74 | No | 4.40 | No | -4.68 | -7.09 | Yes |
| % Claims with PDX, where length=4 | 15-75 | 25.35 | Yes | 24.76 | Yes | 22.81 | Yes | -2.31 | -7.90 | Yes |
| % Claims with PDX, where length=5 | 25-70 | 69.68 | Yes | 70.50 | No | 72.79 | No | 1.18 | 3.25 | Yes |
| % Claims with a procedure code | 35-70 | 56.24 | Yes | 56.80 | Yes | 57.09 | Yes | 1.00 | 0.52 | Yes |
| Average Number of Procedures for claims with at least 1 procedure code | >1 | 2.06 | Yes | 2.06 | Yes | 2.09 | Yes | 0.25 | 1.17 | Yes |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 99.88 | N/A | 99.92 | N/A | 99.95 | N/A | 0.04 | 0.03 | Yes |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |

2003-2005 MAX IP VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n | N/A | 99.24 | N/A | 100.00 | N/A | 100.00 | N/A | 0.76 | 0.00 | Yes |
| % Claims with DRG | >=90 | 99.62 | Yes | 99.64 | Yes | 99.65 | Yes | 0.02 | 0.01 | Yes |
| % Claims Maternal Delivery Indicator | N/A | 15.76 | N/A | 16.45 | N/A | 17.62 | N/A | 4.39 | 7.11 | Yes |
| % Claims Newborn Delivery Indicator (only for separate infant delivery claims using mother's ID) | N/A | 19.94 | N/A | 20.02 | N/A | 22.69 | N/A | 0.40 | 13.33 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 75-90 | 86.82 | Yes | 87.62 | Yes | 88.27 | Yes | 0.92 | 0.74 | Yes |
| % Transferred | 1-10 | 11.98 | No | 11.26 | No | 10.34 | No | -6.03 | -8.20 | Yes |
| % Still a Patient | >0 - 2 | 0.10 | Yes | 0.10 | Yes | 0.11 | Yes | -1.39 | 10.60 | Yes |
| % Died | >0 - 3 | 1.10 | Yes | 1.02 | Yes | 1.03 | Yes | -6.72 | 1.03 | Yes |
| FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 27,965 | N/A | 29,402 | N/A | 31,134 | N/A | 5.14 | 5.89 | Yes |
| % Claims with > \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with < \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A | \$885 | N/A | \$918 | N/A | \$964 | N/A | 3.71 | 5.11 | Yes |
| % Claims with TPL | N/A | 0.77 | N/A | 0.85 | N/A | 0.88 | N/A | 11.11 | 3.88 | Yes |
| Aver. TPL Paid -claims with TPL | N/A | \$539 | N/A | \$543 | N/A | \$557 | N/A | 0.59 | 2.57 | Yes |
| % Claims with UB-92 Accommodation Codes | 95-100 | 0.02 | No | 0.03 | No | 0.03 | No | 90.23 | -15.00 | Yes |
| Average # UB-92 Accom. Codes (at least 1 accom code) | >1 | 1.00 | No | 1.20 | Yes | 1.22 | Yes | 20.00 | 1.85 | Yes |
| % Claims with UB-92 Ancillary Codes | 95-100 | 0.02 | No | 0.03 | No | 0.03 | No | 58.52 | -15.00 | Yes |
| Average # UB-92 Ancillary Codes (at least 1 Ancillary code) | >3 | 5.50 | Yes | 9.10 | Yes | 12.22 | Yes | 65.45 | 34.31 | No |
| Average LOS | 2-<8 | 5.22 | Yes | 5.06 | Yes | 5.10 | Yes | -2.93 | 0.63 | Yes |
| % Begin Date = Admit Date | 95-100 | 99.87 | Yes | 99.87 | Yes | 99.84 | Yes | 0.01 | -0.04 | Yes |
| % Claims with IP TOS | 95-100 | 99.95 | Yes | 99.96 | Yes | 99.94 | Yes | 0.00 | -0.01 | Yes |
| % Claims with DX | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| Average Number of DX Codes (at least 1 DX) | >=2 | 7.26 | Yes | 7.44 | Yes | 7.66 | Yes | 2.46 | 2.90 | Yes |
| % Claims with PDX, where length=3 | 5-30 | 8.34 | Yes | 7.44 | Yes | 7.54 | Yes | -10.80 | 1.43 | Yes |
| % Claims with PDX, where length=4 | 15-75 | 41.03 | Yes | 40.03 | Yes | 38.73 | Yes | -2.43 | -3.24 | Yes |
| % Claims with PDX, where length=5 | 25-70 | 50.63 | Yes | 52.53 | Yes | 53.72 | Yes | 3.76 | 2.27 | Yes |
| % Claims with a procedure code | 35-70 | 0.02 | No | 0.01 | No | 0.02 | No | -23.90 | 41.66 | No |
| Average Number of Procedures for claims with at least 1 procedure code | >1 | 3.00 | Yes | 2.25 | Yes | 3.83 | Yes | -25.00 | 70.37 | No |
| % Claims with Procedures that have CPT-4 Indicator | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9 Indicator | N/A | 60.00 | N/A | 75.00 | N/A | 100.00 | N/A | 25.00 | 33.33 | No |
| % Claims with Procedures that have CPT-4 Indicator & CPT-4 format of 5n | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Claims with Procedures that have ICD-9-CM Indicator & ICD-9-CM Format 3n or 4n | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with DRG | >=90 | 0.00 | No | 0.01 | No | 0.00 | No | 280.50 | -100.00 | No |

2003-2005 MAX LT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All LT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 333,670 | N/A | 329,254 | N/A | 313,284 | N/A | -1.32 | -4.85 | Yes |
| % Encounter Claims | N/A | 0.00 | N/A | 0.26 | N/A | 0.35 | N/A | Div by 0 | 35.94 | No |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 333,670 | N/A | 328,402 | N/A | 312,182 | N/A | -1.58 | -4.94 | Yes |
| % Crossover | 5-20 | 2.99 | No | 3.05 | No | 3.32 | No | 2.17 | 8.68 | Yes |
| % Adjusted Claims | > 1% | 54.04 | Yes | 56.50 | Yes | 56.83 | Yes | 4.55 | 0.58 | Yes |
| % Standard Adjustments | N/A | 99.43 | N/A | 99.41 | N/A | 99.50 | N/A | -0.02 | 0.09 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$3,032 | N/A | \$3,349 | N/A | \$3,405 | N/A | 10.45 | 1.69 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 52 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1 Crossover Claim Indicator=0) | | | | | | | | | | |
| Total Number of Claims | N/A | 323,707 | N/A | 318,384 | N/A | 301,832 | N/A | -1.64 | -5.20 | Yes |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Average Medicaid Amount Paid Per Covered Day (claims with >\$0 paid) | | | | | | | | | | |
| NF (TOS 07) | \$50-\$100 | \$96 | Yes | \$101 | No | \$103 | No | 5.54 | 2.40 | Yes |
| ICF/MR (TOS 05) | N/A | \$268 | N/A | \$282 | N/A | \$298 | N/A | 5.11 | 5.89 | Yes |
| Aged/MH (TOS 02) | N/A | \$200 | N/A | \$204 | N/A | \$247 | N/A | 1.67 | 21.42 | No |
| IP Psych. < 21 (TOS 04) | N/A | \$596 | N/A | \$599 | N/A | \$597 | N/A | 0.52 | -0.35 | Yes |
| % NF (TOS 07) | 75-99 | 89.92 | Yes | 90.40 | Yes | 91.51 | Yes | 0.53 | 1.22 | Yes |
| % NF claims with NF Covered Days | N/A | 99.60 | N/A | 99.54 | N/A | 99.43 | N/A | -0.05 | -0.11 | Yes |
| Avg days for NF claims with Covered Days | N/A | 29 | N/A | 29 | N/A | 29 | N/A | -1.67 | 0.77 | Yes |
| % ICF/MR (TOS 05) | >0-20 | 8.70 | Yes | 8.16 | Yes | 7.04 | Yes | -6.15 | -13.80 | Yes |
| % ICF/MR claims with ICF/MR Covered Days | N/A | 99.93 | N/A | 99.89 | N/A | 99.86 | N/A | -0.04 | -0.03 | Yes |
| Avg days for ICF/MR claims with Covered Days | N/A | 30 | N/A | 29 | N/A | 29 | N/A | -2.89 | 2.52 | Yes |
| % Aged/MH (TOS 02) | >0-10 | 0.18 | Yes | 0.15 | Yes | 0.11 | Yes | -15.30 | -25.50 | No |
| % Aged/MH claims with Aged/MH Covered Days | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| Avg days for Aged/MH claims with Covered Days | N/A | 29 | N/A | 29 | N/A | 29 | N/A | -0.65 | -0.53 | Yes |
| % IP Psych. < 21 (TOS 04) | >0-5 | 1.20 | Yes | 1.28 | Yes | 1.34 | Yes | 7.20 | 4.66 | Yes |
| % IP Psych. < 21 claims with IP Psych Covered Days | N/A | 100.00 | N/A | 99.98 | N/A | 100.00 | N/A | -0.02 | 0.02 | Yes |
| Avg days for IP Psych. < 21 claims with Covered Days | N/A | 14 | N/A | 13 | N/A | 12 | N/A | -9.41 | -4.23 | Yes |
| % Claims with Leave Days | 1-20 | 3.61 | Yes | 3.51 | Yes | 3.61 | Yes | -2.80 | 2.78 | Yes |
| % Claims with DX | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with DX, where length=3 | 5-30 | 10.94 | Yes | 10.37 | Yes | 9.77 | Yes | -5.19 | -5.75 | Yes |
| % Claims with DX, where length=4 | 15-75 | 60.54 | Yes | 59.66 | Yes | 58.89 | Yes | -1.45 | -1.29 | Yes |
| % Claims with DX, where length=5 | 25-70 | 28.53 | Yes | 29.97 | Yes | 31.34 | Yes | 5.06 | 4.56 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 1.19 | Yes | 1.39 | Yes | 1.70 | Yes | 16.96 | 22.49 | No |
| % Still a Patient | 8-98 | 96.21 | Yes | 95.89 | Yes | 95.37 | Yes | -0.33 | -0.54 | Yes |
| % Died | >0-5 | 1.42 | Yes | 1.30 | Yes | 1.36 | Yes | -8.95 | 5.28 | Yes |
| FFS Crossover Claims (Type of Claim=1, Crossover Claim Indicator=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 9,963 | N/A | 10,018 | N/A | 10,350 | N/A | 0.55 | 3.31 | Yes |
| % Claims with> \$0 Paid | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |

2003-2005 MAX LT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | N/A | \$1,482 | N/A | \$1,533 | N/A | \$1,567 | N/A | 3.42 | 2.26 | Yes |
| % NF (TOS 07) | 75-99 | 98.90 | Yes | 98.48 | Yes | 98.70 | Yes | -0.42 | 0.22 | Yes |
| % ICF/MR (TOS 05) | >0-20 | 0.00 | No | 0.00 | No | 0.00 | No | Div by 0 | Div by 0 | N/A |
| % Aged/MH (TOS 02) | >0-10 | 1.03 | Yes | 1.35 | Yes | 1.22 | Yes | 30.35 | -9.66 | Yes |
| % IP Psych. < 21 (TOS 04) | >0-5 | 0.07 | Yes | 0.17 | Yes | 0.09 | Yes | 141.50 | -48.80 | No |
| % Claims with DX | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with DX, where length=3 | 5-30 | 10.89 | Yes | 10.97 | Yes | 11.57 | Yes | 0.73 | 5.42 | Yes |
| % Claims with DX, where length=4 | 15-75 | 48.11 | Yes | 47.18 | Yes | 43.04 | Yes | -1.94 | -8.76 | Yes |
| % Claims with DX, where length=5 | 25-70 | 41.00 | Yes | 41.85 | Yes | 45.39 | Yes | 2.08 | 8.45 | Yes |
| Patient Status | | | | | | | | | | |
| % Home | 1-5 | 8.97 | No | 8.92 | No | 10.18 | No | -0.55 | 14.12 | Yes |
| % Still a Patient | 8-98 | 77.41 | Yes | 77.96 | Yes | 76.96 | Yes | 0.71 | -1.29 | Yes |
| % Died | >0-5 | 1.99 | Yes | 1.81 | Yes | 1.87 | Yes | -9.09 | 3.74 | Yes |

2003-2005 MAX OT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All OT Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 23,699,291 | N/A | 26,458,634 | N/A | 29,791,206 | N/A | 11.64 | 12.60 | Yes |
| % Encounter Claims (Claim Type=3) | N/A | 20.02 | N/A | 20.57 | N/A | 22.91 | N/A | 2.75 | 11.38 | Yes |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Cap Claims (Claim Type=2, and MAX TOS 20,21,22) | N/A | 16.40 | N/A | 15.48 | N/A | 15.21 | N/A | -5.61 | -1.76 | Yes |
| Total FFS Claims Excluding Capitation Payments | N/A | 15,069,001 | N/A | 16,921,511 | N/A | 18,436,905 | N/A | 12.29 | 8.96 | Yes |
| % Crossover | 5-20 | 8.60 | Yes | 7.69 | Yes | 7.76 | Yes | -10.50 | 0.88 | Yes |
| % Adjusted Claims | > 1% | 1.94 | Yes | 1.64 | Yes | 1.45 | Yes | -15.80 | -11.20 | Yes |
| % Standard Adjustments | N/A | 47.51 | N/A | 46.43 | N/A | 48.86 | N/A | -2.29 | 5.25 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$76 | N/A | \$81 | N/A | \$79 | N/A | 6.28 | -2.74 | Yes |
| % Claims(TOC 1,2) TOS 20: HMO Cap Payment | N/A | 19.91 | N/A | 18.87 | N/A | 19.11 | N/A | -5.26 | 1.29 | Yes |
| % Claims(TOC 1,2) TOS 21: PHP Cap Payments | N/A | 0.59 | N/A | 0.62 | N/A | 0.61 | N/A | 5.06 | -0.88 | Yes |
| % Claims(TOC 1,2) TOS 22: PCCM Cap Pay. | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Average Paid per HMO Cap Clms (TOS 20) | \$75-\$300 | \$159 | Yes | \$171 | Yes | \$184 | Yes | 8.10 | 7.55 | Yes |
| Average Paid per PHP Cap Clms (TOS 21) | \$20-\$250 | \$1,949 | No | \$1,922 | No | \$2,118 | No | -1.35 | 10.15 | Yes |
| Average Paid per PCCM Cap Clms (TOS 22) | 3-5 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 55,740 | N/A | N/A | N/A | N/A |
| FFS Non-Crossover Claims (Type of Claim=1, Crossover Claim Indicator=0, excluding capitation claims) | | | | | | | | | | |
| Total Number of Claims | N/A | 13,773,806 | N/A | 15,620,214 | N/A | 17,006,588 | N/A | 13.41 | 8.88 | Yes |
| % Claims with> \$0 Paid | >95% | 99.96 | Yes | 99.97 | Yes | 100.00 | Yes | 0.01 | 0.03 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 11.60 | N/A | 7.91 | N/A | 7.06 | N/A | -31.80 | -10.80 | Yes |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 6.10 | N/A | 6.03 | N/A | 5.48 | N/A | -1.08 | -9.08 | Yes |
| % HH Claims with Span Bill/All HH Claims (TOS 13) | N/A | 23.99 | N/A | 9.78 | N/A | 6.35 | N/A | -59.20 | -35.00 | No |
| % Other Claims with Span Bills/All Other Claims | N/A | 11.66 | N/A | 7.96 | N/A | 7.13 | N/A | -31.70 | -10.40 | Yes |
| % Claims W/ Service Place 11- Office | 50-90 | 31.71 | No | 31.90 | No | 31.59 | No | 0.60 | -0.97 | Yes |
| % Claims W/ Service Place 12 - Home | >0-5 | 31.40 | No | 29.81 | No | 30.42 | No | -5.05 | 2.03 | Yes |
| % Claims W/ Service Place 21 - Hospital | >0-5 | 3.28 | Yes | 3.06 | Yes | 2.92 | Yes | -6.73 | -4.46 | Yes |
| % Claims W/ Service Place 32 - NF | >0-5 | 1.84 | Yes | 0.98 | Yes | 0.88 | Yes | -46.60 | -10.90 | Yes |
| % Claims W/ Service Place 23 - ER | 1-10 | 1.49 | Yes | 2.47 | Yes | 2.49 | Yes | 66.28 | 0.64 | Yes |
| % Claims w/ Service Place 22 - OPD | >0-10 | 8.06 | Yes | 6.45 | Yes | 5.92 | Yes | -19.90 | -8.30 | Yes |
| % Claims W/ Service Place 99 - Unknown/Other | <5 | 15.68 | No | 10.21 | No | 8.74 | No | -34.90 | -14.40 | Yes |
| % Claims with TPL | >0 - 15 | 0.23 | Yes | 0.22 | Yes | 0.23 | Yes | -5.38 | 3.06 | Yes |
| Aver. TPL Paid -claims with TPL | N/A | \$76 | N/A | \$80 | N/A | \$85 | N/A | 5.59 | 6.18 | Yes |
| PERCENT CLAIMS/MAX TOS | | | | | | | | | | |
| % claims MAX TOS 08: Physicians | 10-35 | 2.90 | No | 2.65 | No | 2.61 | No | -8.49 | -1.74 | Yes |
| % claims MAX TOS 09: Dental | 2-20 | 5.20 | Yes | 5.13 | Yes | 4.88 | Yes | -1.40 | -4.72 | Yes |
| % claims MAX TOS 10: Other Practioner | 0.5-8 | 4.40 | Yes | 2.61 | Yes | 2.56 | Yes | -40.60 | -1.99 | Yes |
| % claims MAX TOS 11: OPD | 3-25 | 4.02 | Yes | 3.89 | Yes | 3.63 | Yes | -3.19 | -6.60 | Yes |
| % claims MAX TOS 12: Clinic | 2-25 | 11.26 | Yes | 9.63 | Yes | 9.40 | Yes | -14.50 | -2.35 | Yes |
| % claims MAX TOS 13: HH | >0-25 | 1.36 | Yes | 1.60 | Yes | 1.55 | Yes | 18.04 | -3.24 | Yes |
| % claims MAX TOS 15: Lab/Xray | 4-20 | 8.13 | Yes | 8.41 | Yes | 8.24 | Yes | 3.51 | -2.07 | Yes |
| % claims MAX TOS 16: Drugs | <3 | 0.90 | Yes | 0.77 | Yes | 0.84 | Yes | -14.40 | 8.81 | Yes |
| % claims MAX TOS 19: Other Services | <25 | 14.78 | Yes | 15.77 | Yes | 17.35 | Yes | 6.69 | 10.02 | Yes |

2003-2005 MAX OT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % claims MAX TOS 51: DME | >3 | 4.25 | Yes | 4.27 | Yes | 4.41 | Yes | 0.36 | 3.21 | Yes |
| % claims MAX TOS 26: Transportation | >1 | 10.99 | Yes | 9.78 | Yes | 9.07 | Yes | -11.00 | -7.22 | Yes |
| % claims MAX TOS 24: Sterilizations | N/A | 0.01 | N/A | 0.01 | N/A | 0.01 | N/A | -1.09 | 8.24 | Yes |
| % claims MAX TOS 25: Abortions | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 30: PCS | >0 | 16.50 | Yes | 18.64 | Yes | 19.15 | Yes | 12.99 | 2.73 | Yes |
| % claims MAX TOS 31: TCM | >0 | 1.35 | Yes | 1.25 | Yes | 1.13 | Yes | -7.32 | -9.81 | Yes |
| % claims MAX TOS 33: Rehabilitation | >0 | 1.52 | Yes | 1.31 | Yes | 1.08 | Yes | -13.60 | -17.60 | No |
| % claims MAX TOS 34: PT/OT/hear/speech | >1 | 0.90 | No | 0.87 | No | 0.84 | No | -3.02 | -4.10 | Yes |
| % claims MAX TOS 35: Hospice | >0 | 0.25 | Yes | 0.46 | Yes | 0.54 | Yes | 82.14 | 16.82 | No |
| % claims MAX TOS 36: Nurse Midwife | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 100.50 | -16.00 | No |
| % claims MAX TOS 37: Nurse Practitioner | N/A | 0.02 | N/A | 0.01 | N/A | 0.02 | N/A | -17.80 | 45.36 | No |
| % claims MAX TOS 38: Private Nursing | N/A | 0.94 | N/A | 0.87 | N/A | 0.86 | N/A | -7.48 | -1.31 | Yes |
| % claims MAX TOS 39: Religious Non-Med. | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 52: Residential Care | N/A | 0.74 | N/A | 0.55 | N/A | 0.53 | N/A | -26.10 | -3.86 | Yes |
| % claims MAX TOS 53: Psych. Services | >1 | 7.57 | Yes | 9.70 | Yes | 11.13 | Yes | 28.15 | 14.70 | Yes |
| % claims MAX TOS 54: Adult Day Care | >0 | 0.80 | Yes | 0.18 | Yes | 0.18 | Yes | -77.90 | 2.55 | Yes |
| % claims MAX TOS 99: Unknown | <1 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | -100.00 | Div by 0 | N/A |
| Average Medicaid Amount Paid For Selected MAX TOS (excluding claims with <=\$0 paid) | | | | | | | | | | |
| Total | N/A | \$86 | N/A | \$81 | N/A | \$80 | N/A | -5.78 | -1.72 | Yes |
| 08: Physicians | \$20-90 | \$75 | Yes | \$82 | Yes | \$81 | Yes | 8.82 | -0.59 | Yes |
| 09: Dental | \$10-60 | \$39 | Yes | \$39 | Yes | \$39 | Yes | 0.29 | -0.48 | Yes |
| 10: Other Practioner | \$10-100 | \$45 | Yes | \$24 | Yes | \$24 | Yes | -45.70 | -2.31 | Yes |
| 11: OPD | \$20-100 | \$159 | No | \$154 | No | \$161 | No | -2.98 | 4.69 | Yes |
| 12: Clinic | \$20-100 | \$62 | Yes | \$65 | Yes | \$63 | Yes | 3.74 | -2.13 | Yes |
| 13: HH | N/A | \$119 | N/A | \$94 | N/A | \$88 | N/A | -20.90 | -7.07 | Yes |
| 15: Lab/Xray | 10-60 | \$29 | Yes | \$27 | Yes | \$28 | Yes | -5.67 | 1.96 | Yes |
| 16: Drugs | 10-60 | \$9 | No | \$10 | Yes | \$13 | Yes | 15.37 | 27.20 | No |
| 19: Other Services | N/A | \$173 | N/A | \$139 | N/A | \$119 | N/A | -19.40 | -14.60 | Yes |
| 51: DME | N/A | \$77 | N/A | \$70 | N/A | \$67 | N/A | -9.33 | -4.56 | Yes |
| 26: Transportation | N/A | \$18 | N/A | \$19 | N/A | \$19 | N/A | 7.42 | 3.05 | Yes |
| 30: PCS | N/A | \$54 | N/A | \$46 | N/A | \$47 | N/A | -14.50 | 1.89 | Yes |
| 31: Targeted Case Management | N/A | \$91 | N/A | \$103 | N/A | \$114 | N/A | 13.99 | 10.40 | Yes |
| 33: Rehabilitation | N/A | \$46 | N/A | \$43 | N/A | \$44 | N/A | -5.33 | 1.59 | Yes |
| 34: PT/OT/speech/hear | N/A | \$43 | N/A | \$35 | N/A | \$35 | N/A | -18.40 | -0.12 | Yes |
| 35: Hospice | N/A | \$246 | N/A | \$261 | N/A | \$245 | N/A | 6.11 | -6.06 | Yes |
| 52: Residential Care | N/A | \$1,719 | N/A | \$2,186 | N/A | \$2,290 | N/A | 27.14 | 4.75 | Yes |
| 53: Psych. Services | N/A | \$44 | N/A | \$50 | N/A | \$52 | N/A | 15.46 | 2.82 | Yes |
| 54: Adult Day Care | N/A | \$121 | N/A | \$998 | N/A | \$1,041 | N/A | 722.30 | 4.31 | Yes |
| PERCENT OF CLAIMS BY PROGRAM TYPE (claim type 1) | | | | | | | | | | |
| % Family Planning (code 2) | N/A | 1.60 | N/A | 2.74 | N/A | 3.23 | N/A | 71.61 | 17.79 | No |
| % RHC (code 3) | N/A | 0.37 | N/A | 0.38 | N/A | 0.38 | N/A | 1.23 | -0.67 | Yes |
| % FQHC (code 4) | N/A | 0.61 | N/A | 0.73 | N/A | 1.56 | N/A | 19.39 | 113.30 | No |
| % IHS (code 5) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % Waiver (code 6,7) | N/A | 5.51 | N/A | 5.10 | N/A | 4.78 | N/A | -7.48 | -6.33 | Yes |
| AVERAGE EXPENDITURES BY PROGRAM | | | | | | | | | | |
| Family Planning (code 2) | N/A | \$28 | N/A | \$27 | N/A | \$29 | N/A | -2.36 | 8.95 | Yes |

2003-2005 MAX OT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| RHC (code 3) | N/A | \$32 | N/A | \$31 | N/A | \$31 | N/A | -2.25 | 0.01 | Yes |
| FQHC (code 4) | N/A | \$30 | N/A | \$32 | N/A | \$44 | N/A | 7.41 | 34.96 | No |
| IHS (code 5) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| Waiver (code 6, 7) | N/A | \$641 | N/A | \$652 | N/A | \$677 | N/A | 1.73 | 3.79 | Yes |
| % Claims with DX | > 60 | 92.68 | Yes | 93.27 | Yes | 93.66 | Yes | 0.64 | 0.42 | Yes |
| % Claims with DX (MAX TOS 8, 11, 12) | 85-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with 1 DX that have 2 DX | N/A | 38.46 | N/A | 32.55 | N/A | 32.61 | N/A | -15.40 | 0.18 | Yes |
| % Claims with DX, where length=3 | 5-25 | 18.07 | Yes | 6.84 | Yes | 6.72 | Yes | -62.10 | -1.83 | Yes |
| % Claims with DX, where length=4 | 40-70 | 50.51 | Yes | 62.40 | Yes | 60.70 | Yes | 23.55 | -2.72 | Yes |
| % Claims with DX, where length=5 | 20-55 | 31.43 | Yes | 30.75 | Yes | 32.58 | Yes | -2.14 | 5.93 | Yes |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Other Claims with Service Codes /All Other Claims (Excluding OPD/HH) | 98-100 | 99.73 | Yes | 99.65 | Yes | 99.78 | Yes | -0.08 | 0.13 | Yes |
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | 32.83 | N/A | 38.38 | N/A | 37.47 | N/A | 16.92 | -2.37 | Yes |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | 59.53 | N/A | 54.60 | N/A | 55.95 | N/A | -8.28 | 2.47 | Yes |
| % Other National Code Indicator (codes 2-5, 7- 9)/Claims with Service Codes | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % State Specific Serv. Indicator (10-87)/Claims with Service Codes | N/A | 5.75 | N/A | 5.32 | N/A | 4.96 | N/A | -7.54 | -6.71 | Yes |
| % CPT-4 Format Codes- 5n/Claims with CPT-4 | 98-100 | 99.30 | Yes | 98.72 | Yes | 98.48 | Yes | -0.58 | -0.24 | Yes |
| % HCPCS Format Codes Cnnnn or Cnnn /Claims with HCPCS | 98-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with TOS 08 with Physician Specialty | N/A | 88.41 | N/A | 89.40 | N/A | 90.08 | N/A | 1.12 | 0.77 | Yes |
| PERCENT OF CLAIMS BY CLTC CODE | | | | | | | | | | |
| CLTC 00: not a CLTC claim | N/A | N/A | N/A | N/A | N/A | 61.76 | N/A | N/A | N/A | N/A |
| CLTC Non-Waiver Claims (11-20) | N/A | N/A | N/A | N/A | N/A | 33.47 | N/A | N/A | N/A | N/A |
| CLTC 11: Non-Waiver Personal Care | N/A | N/A | N/A | N/A | N/A | 19.15 | N/A | N/A | N/A | N/A |
| CLTC 12: Non-Waiver PDN | N/A | N/A | N/A | N/A | N/A | 0.86 | N/A | N/A | N/A | N/A |
| CLTC 13: Non-Waiver Adult Day | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 14: Non-Waiver HH | N/A | N/A | N/A | N/A | N/A | 1.55 | N/A | N/A | N/A | N/A |
| CLTC 15: Non-Waiver Residential Care | N/A | N/A | N/A | N/A | N/A | 0.01 | N/A | N/A | N/A | N/A |
| CLTC 16: Non-Waiver Rehab | N/A | N/A | N/A | N/A | N/A | 0.85 | N/A | N/A | N/A | N/A |
| CLTC 17: Non-Waiver TCM | N/A | N/A | N/A | N/A | N/A | 0.52 | N/A | N/A | N/A | N/A |
| CLTC 18: Non-Waiver Transportation | N/A | N/A | N/A | N/A | N/A | 7.56 | N/A | N/A | N/A | N/A |
| CLTC 19: Non-Waiver Hospice | N/A | N/A | N/A | N/A | N/A | 0.53 | N/A | N/A | N/A | N/A |
| CLTC 20: Non-Waiver DME | N/A | N/A | N/A | N/A | N/A | 2.43 | N/A | N/A | N/A | N/A |
| CLTC Waiver Claims (30-40) | N/A | N/A | N/A | N/A | N/A | 4.78 | N/A | N/A | N/A | N/A |
| CLTC 30: Other Waiver | N/A | N/A | N/A | N/A | N/A | 3.64 | N/A | N/A | N/A | N/A |
| CLTC 31: Waiver Personal Care | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 32: Waiver PDN | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 33: Waiver Adult Day | N/A | N/A | N/A | N/A | N/A | 0.18 | N/A | N/A | N/A | N/A |
| CLTC 34: Waiver HH | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |

2003-2005 MAX OT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| CLTC 35: Waiver Residential Care | N/A | N/A | N/A | N/A | N/A | 0.52 | N/A | N/A | N/A | N/A |
| CLTC 36: Waiver Rehab | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 37: Waiver TCM | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 38: Waiver Transportation | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 39: Waiver Hospice | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A |
| CLTC 40: Waiver DME | N/A | N/A | N/A | N/A | N/A | 0.44 | N/A | N/A | N/A | N/A |
| FFS Crossover Claims (Type of Claim=1), Crossover Claim Indicator=1, excluding capitation claims) | | | | | | | | | | |
| Total Number of Claims | N/A | 1,295,195 | N/A | 1,301,297 | N/A | 1,430,317 | N/A | 0.47 | 9.92 | Yes |
| % Claims with> \$0 Paid | >95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| % Claims with Span Bill | N/A | 10.79 | N/A | 10.71 | N/A | 10.25 | N/A | -0.72 | -4.30 | Yes |
| % OPD Claims with Span Bill/ All OPD Claims(TOS 11) | N/A | 11.30 | N/A | 12.89 | N/A | 12.86 | N/A | 14.06 | -0.23 | Yes |
| % HH Claims with Span Bill/All HH Claims (TOS 13) | N/A | 9.40 | N/A | 13.01 | N/A | 9.81 | N/A | 38.49 | -24.60 | No |
| % Other Claims with Span Bills/All Other Claims | N/A | 10.65 | N/A | 10.25 | N/A | 9.68 | N/A | -3.79 | -5.55 | Yes |
| PERCENT CLAIMS/MAX TOS (excluding 20-22) | | | | | | | | | | |
| % claims MAX TOS 08: Physicians | N/A | 11.15 | N/A | 11.84 | N/A | 11.90 | N/A | 6.16 | 0.50 | Yes |
| % claims MAX TOS 10: Other Practioner | N/A | 4.29 | N/A | 3.66 | N/A | 3.51 | N/A | -14.80 | -4.10 | Yes |
| % claims MAX TOS 11: OPD | N/A | 20.28 | N/A | 17.29 | N/A | 17.78 | N/A | -14.70 | 2.80 | Yes |
| % claims MAX TOS 12: Clinic | N/A | 25.59 | N/A | 25.04 | N/A | 25.61 | N/A | -2.16 | 2.28 | Yes |
| % claims MAX TOS 13: HH | N/A | 0.01 | N/A | 0.03 | N/A | 0.03 | N/A | 177.20 | -19.50 | No |
| % claims MAX TOS 15: Lab/Xray | N/A | 19.79 | N/A | 21.15 | N/A | 20.77 | N/A | 6.87 | -1.78 | Yes |
| % claims MAX TOS 19: Other Services | N/A | 12.61 | N/A | 11.46 | N/A | 16.10 | N/A | -9.15 | 40.53 | No |
| % claims MAX TOS 51: DME | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 26: Transportation | N/A | 3.58 | N/A | 3.77 | N/A | 3.52 | N/A | 5.32 | -6.76 | Yes |
| % claims MAX TOS 30: PCS | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | N/A |
| % claims MAX TOS 31: TCM | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | N/A |
| % claims MAX TOS 33: Rehabilitation | N/A | 0.36 | N/A | 0.38 | N/A | 0.31 | N/A | 5.74 | -18.40 | No |
| % claims MAX TOS 34: PT/OT/hear/speech | N/A | 0.24 | N/A | 0.40 | N/A | 0.42 | N/A | 63.30 | 6.04 | Yes |
| % claims MAX TOS 35: Hospice | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | -100.00 | Div by 0 | N/A |
| % claims MAX TOS 52: Residential Care | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 53: Psych. Services | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| % claims MAX TOS 54: Adult Day Care | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Average Amount Paid | N/A | \$40 | N/A | \$34 | N/A | \$35 | N/A | -14.80 | 2.43 | Yes |
| % Claims with DX | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Claims with DX (MAX TOS 8, 11, 12) | 85-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with 1 DX that have 2 DX | N/A | 46.81 | N/A | 47.92 | N/A | 46.40 | N/A | 2.38 | -3.17 | Yes |
| % Claims with DX, where length=3 | 5-25 | 8.64 | Yes | 9.34 | Yes | 8.60 | Yes | 8.02 | -7.85 | Yes |
| % Claims with DX, where length=4 | 40-70 | 43.97 | Yes | 41.17 | Yes | 41.01 | Yes | -6.36 | -0.41 | Yes |
| % Claims with DX, where length=5 | 20-55 | 47.38 | Yes | 49.49 | Yes | 50.39 | Yes | 4.44 | 1.82 | Yes |
| % OPD Claims with Service Code or UB-92/OPD Claims (TOS 11) | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % HH Claims with Service Code or UB-92/HH Claims (TOS13) | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | Yes |
| % Other Claims with Service Codes/All Other Claims (Excluding OPD/HH) | 98-100 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | N/A |

2003-2005 MAX OT VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| % CPT-4 Service Code Indicator (code 01)/Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % HCPCS (II & III) Service Codes Indicator (code 06)/Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |
| % Other Codes Indicator /Claims with Service Codes | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | N/A |

2003-2005 MAX RX VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Change Within Expected Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---|
| All RX Claims | | | | | | | | | | |
| Total Number of Claims | N/A | 14,652,793 | N/A | 16,107,833 | N/A | 17,201,676 | N/A | 9.93 | 6.79 | Yes |
| % Encounter Claims | N/A | 17.43 | N/A | 17.35 | N/A | 18.57 | N/A | -0.45 | 7.06 | Yes |
| % Supplemental Claims | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A |
| Total FFS Claims | N/A | 12,099,447 | N/A | 13,313,538 | N/A | 14,006,942 | N/A | 10.03 | 5.21 | Yes |
| % Adjusted Claims | N/A | 0.77 | N/A | 0.77 | N/A | 0.74 | N/A | -0.52 | -3.21 | Yes |
| % Standard Adjustments | > 1% | 96.84 | Yes | 98.78 | Yes | 99.14 | Yes | 2.01 | 0.36 | Yes |
| Aver. Amt. Pd Adjust. (include \$0) | N/A | \$70 | N/A | \$74 | N/A | \$77 | N/A | 4.53 | 4.22 | Yes |
| Total number of claims with missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 5,966 | N/A | N/A | N/A | N/A |
| FFS Claims (Type of Claim=1) | | | | | | | | | | |
| Total Number of Claims | N/A | 12,099,447 | N/A | 13,313,538 | N/A | 14,006,942 | N/A | 10.03 | 5.21 | Yes |
| % Claims with> \$0 Paid | 95-100 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with< \$0 Paid | 0 | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | N/A |
| Aver. Medicaid Amount Paid (claims with >\$0 paid) | \$15-\$60 | \$53 | Yes | \$55 | Yes | \$55 | Yes | 3.68 | 0.44 | Yes |
| % Claims with TPL | >0 - 15 | 1.97 | Yes | 1.98 | Yes | 2.13 | Yes | 0.35 | 7.94 | Yes |
| Aver. TPL Paid for claims with TPL | N/A | \$69 | N/A | \$71 | N/A | \$73 | N/A | 3.24 | 3.25 | Yes |
| % Family Planning Claims (program type=2) | N/A | 0.55 | N/A | 0.80 | N/A | 1.11 | N/A | 46.03 | 37.36 | No |
| % Drug Claims (TOS 16) | 95-99 | 99.98 | No | 99.98 | No | 99.98 | No | 0.00 | 0.00 | Yes |
| % DME Claims (TOS 51) | >0 - 6 | 0.02 | Yes | 0.02 | Yes | 0.02 | Yes | -5.28 | 8.61 | Yes |
| % Drug Claims with Quantity | >98 | 100.00 | Yes | 99.99 | Yes | 99.99 | Yes | 0.00 | 0.00 | Yes |
| % Drug Claims with Days Supply | >98 | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | Yes |
| % Claims with HICL | 98-100 | 99.71 | Yes | 99.75 | Yes | 99.79 | Yes | 0.04 | 0.05 | Yes |
| % Claims with Medispan | 98-100 | 99.44 | Yes | 99.39 | Yes | 99.61 | Yes | -0.05 | 0.22 | Yes |
| % Claims with AHFS | 98-100 | 99.71 | Yes | 99.75 | Yes | 99.79 | Yes | 0.04 | 0.05 | Yes |
| % Claims with Generic (GTC) | 98-100 | 99.71 | Yes | 99.75 | Yes | 99.79 | Yes | 0.04 | 0.05 | Yes |
| % Claims with GC3 | 98-100 | 99.71 | Yes | 99.75 | Yes | 99.79 | Yes | 0.04 | 0.05 | Yes |
| NDC Configuration Indicator | | | | | | | | | | |
| % Prescription (codes 0-3) | N/A | 77.68 | N/A | 75.93 | N/A | 75.24 | N/A | -2.24 | -0.91 | Yes |
| % Products (codes 4-6) | N/A | 22.00 | N/A | 23.79 | N/A | 24.53 | N/A | 8.12 | 3.14 | Yes |
| % HRI (code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | 49.30 | 102.50 | No |
| % Claims with Smart Key | 98-100 | 99.71 | Yes | 99.75 | Yes | 99.79 | Yes | 0.04 | 0.05 | Yes |
| % OTC-Drug Class | N/A | 2.83 | N/A | 4.39 | N/A | 4.73 | N/A | 54.68 | 7.90 | Yes |
| % Prescription-Drug Class | N/A | 96.87 | N/A | 95.36 | N/A | 95.06 | N/A | -1.56 | -0.31 | Yes |
| % Multiple Source (Code Y) | N/A | 52.25 | N/A | 55.15 | N/A | 59.60 | N/A | 5.56 | 8.07 | Yes |
| % Single Source (Code N) | N/A | 42.38 | N/A | 38.10 | N/A | 36.58 | N/A | -10.10 | -3.99 | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Records | | | | | | | | | | | |
| Total Number of Records | N/A | 926,043 | N/A | 990,431 | N/A | 1,034,583 | N/A | 6.95 | 4.46 | 10% (+/-) | Yes |
| Total Medicaid Amount Paid | N/A | \$4,078,945,164 | N/A | \$4,376,115,325 | N/A | \$4,696,306,010 | N/A | 7.29 | 7.32 | 15% (+/-) | Yes |
| % with no services (Code 0) | N/A | 9.04 | N/A | 8.36 | N/A | 7.69 | N/A | -7.52 | -8.06 | N/A | N/A |
| % with FFS only claims (Code 1) | N/A | 40.41 | N/A | 41.81 | N/A | 41.35 | N/A | 3.47 | -1.11 | N/A | N/A |
| % with only cap claims (Code 2) | N/A | 7.75 | N/A | 7.25 | N/A | 7.45 | N/A | -6.47 | 2.76 | N/A | N/A |
| % with only encounter claims (Code 3) | N/A | 0.26 | N/A | 0.44 | N/A | 0.24 | N/A | 70.24 | -45.30 | N/A | N/A |
| % with FFS and cap claims (Code 4) | N/A | 3.71 | N/A | 3.66 | N/A | 3.84 | N/A | -1.36 | 5.09 | N/A | N/A |
| % with cap and encounter claims only (Code 5) | N/A | 23.27 | N/A | 22.47 | N/A | 22.37 | N/A | -3.42 | -0.44 | N/A | N/A |
| % with FFS and encounter claims only (Code 6) | N/A | 0.17 | N/A | 0.25 | N/A | 0.21 | N/A | 52.33 | -17.40 | N/A | N/A |
| % with FFS, cap and encounter records (Code 7) | N/A | 15.39 | N/A | 15.75 | N/A | 16.84 | N/A | 2.32 | 6.95 | N/A | N/A |
| # with claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | 2,747 | N/A | 5,142 | N/A | 12,380 | N/A | 87.19 | 140.80 | N/A | N/A |
| % with claims and missing Medicaid eligibility (excludes S-SCHIP only) | <2% | 0.30 | Yes | 0.52 | Yes | 1.20 | Yes | 75.02 | 130.50 | N/A | N/A |
| # with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 5,136 | N/A | N/A | N/A | N/A | N/A |
| % with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | 0.50 | N/A | N/A | N/A | N/A | N/A |
| Expenditures for people missing Medicaid eligibility (excludes S-SCHIP only enrollees) | N/A | \$1,737,257 | N/A | \$4,704,699 | N/A | \$13,392,227 | N/A | 170.80 | 184.70 | N/A | N/A |
| Expenditures for people with FFS claims and missing Medicaid eligibility (excludes S-SCHIP only) | N/A | N/A | N/A | N/A | N/A | \$8,587,491 | N/A | N/A | N/A | N/A | N/A |
| S-SCHIP ENROLLMENT | | | | | | | | | | | |
| # with ONLY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with ONLY S-SCHIP enrollment | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| # with ANY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % with ANY S-SCHIP enrollment | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Total PYE ANY S-SCHIP enrollment | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Total Medicaid Enrollees (excludes people with missing Medicaid eligibility information or S-SCHIP only) | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 923,296 | N/A | 985,289 | N/A | 1,022,203 | N/A | 6.71 | 3.75 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 740,149 | N/A | 797,172 | N/A | 823,637 | N/A | 7.70 | 3.32 | 10% (+/-) | Yes |
| # with any M-SCHIP enrollment (Medicaid enrollees) | N/A | 154,709 | N/A | 144,614 | N/A | 126,975 | N/A | -6.53 | -12.20 | N/A | N/A |
| Total PYE any M-SCHIP | N/A | 80,025 | N/A | 76,420 | N/A | 65,991 | N/A | -4.51 | -13.60 | N/A | N/A |
| Eligibility Demographics | | | | | | | | | | | |
| % Records with Valid SSN Format | >=95% | 98.12 | Yes | 97.74 | Yes | 97.46 | Yes | -0.38 | -0.29 | 10% (+/-) | Yes |
| % Records whose MSIS SSN passed High Group Test (Code 1) | >95% | N/A | No | N/A | No | 97.38 | No | N/A | N/A | 10% (+/-) | No |
| % Records whose MSIS SSN failed High Group Test due to invalid AAA (Code 2) | N/A | N/A | N/A | N/A | N/A | 0.01 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to GG = 00 (Code 3) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to SSSS = 0000 (Code 4) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to GG not yet issued (Code 5) | N/A | N/A | N/A | N/A | N/A | 0.07 | N/A | N/A | N/A | N/A | N/A |
| % Records whose MSIS SSN failed High Group Test due to RR with invalid DOB (Code 6) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | N/A | N/A |
| #SSNs with duplicate records | 0 | 5,718 | No | 4,439 | No | 6,685 | No | -22.40 | 50.60 | N/A | N/A |
| % with External SSN from EDB (Code 1) | N/A | N/A | N/A | N/A | N/A | 22.56 | N/A | N/A | N/A | 10% (+/-) | No |
| % with External SSN from state-provided cross-reference file Code 2) | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 10% (+/-) | No |
| % with County Code | >=98% | 98.50 | Yes | 98.65 | Yes | 98.61 | Yes | 0.15 | -0.04 | 10% (+/-) | Yes |
| % with Valid 5 Digit Zip Code Format | >=95% | 100.00 | Yes | 100.00 | Yes | 100.00 | Yes | 0.00 | 0.00 | 10% (+/-) | Yes |
| % Enrollees who Died During Year | 0.1-3% | 1.64 | Yes | 1.48 | Yes | 1.79 | Yes | -9.31 | 20.35 | 10% (+/-) | No |
| % White | N/A | 54.93 | N/A | 56.28 | N/A | 56.07 | N/A | 2.454 | -0.37 | 10% (+/-) | Yes |
| % Black | N/A | 15.87 | N/A | 15.42 | N/A | 15.16 | N/A | -2.79 | -1.68 | 10% (+/-) | Yes |
| % Native American/Alaskan Native | N/A | 1.50 | N/A | 1.48 | N/A | 1.48 | N/A | -.903 | -0.41 | 10% (+/-) | Yes |
| % Asian | N/A | 2.53 | N/A | 2.63 | N/A | 2.65 | N/A | 4.343 | 0.50 | N/A | N/A |
| % Native Hawaiian or other Pacific Islander | N/A | 0.12 | N/A | 0.15 | N/A | 0.14 | N/A | 20.15 | -3.21 | N/A | N/A |
| % More than one race | N/A | 0.69 | N/A | 0.76 | N/A | 0.00 | N/A | 10.90 | -100.00 | N/A | N/A |
| % Unknown race | <5% | 17.34 | No | 16.15 | No | 24.50 | No | -6.87 | 51.64 | N/A | N/A |
| % Hispanic/Latino (included with race categories prior to 2005) | N/A | 7.03 | N/A | 7.12 | N/A | 7.24 | N/A | 1.280 | 1.72 | 10% (+/-) | Yes |
| % of Hispanic/Latino with unknown race | N/A | N/A | N/A | N/A | N/A | 100.00 | N/A | N/A | N/A | N/A | N/A |
| % Age 0 | 2-8% | 3.44 | Yes | 3.34 | Yes | 3.27 | Yes | -2.89 | -2.13 | 10% (+/-) | Yes |
| % Age 0-20 Years | 49-74% | 48.88 | No | 48.56 | No | 48.63 | No | -0.65 | 0.15 | 10% (+/-) | Yes |
| % Age > 64 Years | 5-18% | 16.34 | Yes | 15.68 | Yes | 15.17 | Yes | -4.09 | -3.22 | 10% (+/-) | Yes |
| % with century of birth '18', '19', '20' | N/A | 99.99 | N/A | 99.99 | N/A | 99.99 | N/A | 0.00 | 0.00 | N/A | N/A |
| % with Sex Code 'M' or 'F' | N/A | 100.00 | N/A | 100.00 | N/A | 100.00 | N/A | 0.00 | 0.00 | N/A | N/A |
| % Enrollees with 12 months enrollment | 40-65% | 59.03 | Yes | 59.83 | Yes | 58.88 | Yes | 1.36 | -1.59 | 10% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| EDB Dual Eligibles | | | | | | | | | | | |
| Total EDB Duals (Duals confirmed by EDB) | N/A | 203,269 | N/A | 209,870 | N/A | 215,527 | N/A | 3.25 | 2.70 | 10% (+/-) | Yes |
| Total EDB Dual PYE | N/A | 176,174 | N/A | 184,598 | N/A | 189,521 | N/A | 4.78 | 2.67 | 15% (+/-) | Yes |
| % Age > 64 Years who are EDB Duals | >=90% | 97.62 | Yes | 97.42 | Yes | 98.23 | Yes | -0.20 | 0.82 | 10% (+/-) | Yes |
| % MAX Aged Groups (11,21,31,41,51) who are EDB Duals | >=90% | 97.82 | Yes | 97.76 | Yes | 98.60 | Yes | -0.06 | 0.86 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) who are EDB Duals | 30-55% | 48.32 | Yes | 49.46 | Yes | 46.11 | Yes | 2.35 | -6.78 | 10% (+/-) | Yes |
| % EDB Only (50) | <5% | 1.07 | Yes | 1.09 | Yes | 0.82 | Yes | 1.86 | -24.70 | N/A | N/A |
| % EDB QMB Only (51) | N/A | 1.78 | N/A | 2.03 | N/A | 2.16 | N/A | 14.18 | 6.34 | N/A | N/A |
| % EDB QMB Plus (52) | N/A | 37.79 | N/A | 37.84 | N/A | 36.85 | N/A | 0.13 | -2.63 | N/A | N/A |
| % EDB SLMB Only (53) | N/A | 2.20 | N/A | 2.27 | N/A | 2.39 | N/A | 3.44 | 5.25 | N/A | N/A |
| % EDB SLMB Plus (54) | N/A | 3.67 | N/A | 3.60 | N/A | 3.75 | N/A | -1.89 | 4.30 | N/A | N/A |
| % EDB QDWI (55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB QI-1 (56) | N/A | 0.35 | N/A | 0.39 | N/A | 0.50 | N/A | 13.50 | 27.83 | N/A | N/A |
| % EDB QI-2 (57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| % EDB Other (58) | N/A | 18.50 | N/A | 17.68 | N/A | 18.55 | N/A | -4.46 | 4.95 | N/A | N/A |
| % EDB dual type unknown (59) | N/A | 34.64 | N/A | 35.09 | N/A | 34.96 | N/A | 1.30 | -0.36 | N/A | N/A |
| % EDB dual status unknown (58) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | N/A | N/A |
| Total Non-EDB Duals (Duals rptd in MSIS, not found in EDB) | N/A | 1,934 | N/A | 2,328 | N/A | 1,030 | N/A | 20.37 | -55.80 | 10% (+/-) | No |
| % Non-EDB Duals Without Valid SSN | N/A | 1.19 | N/A | 0.86 | N/A | 0.00 | N/A | -27.80 | -100.00 | 10% (+/-) | No |
| % Non-EDB Duals who are Children/Adults | N/A | 6.93 | N/A | 7.13 | N/A | 4.37 | N/A | 2.92 | -38.70 | 10% (+/-) | No |
| % EDB Duals with Spanish Language | N/A | 0.57 | N/A | 0.61 | N/A | 0.64 | N/A | 6.50 | 6.35 | 15% (+/-) | Yes |
| % EDB Duals with EDB Date of Death During Year | 6-10% | 7.80 | Yes | 7.62 | Yes | 7.67 | Yes | -2.34 | 0.63 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid Reported HIC | N/A | 98.85 | N/A | 98.81 | N/A | 98.63 | N/A | -0.04 | -0.18 | 15% (+/-) | Yes |
| % EDB Duals with Medicaid reported HIC = Medicare HIC | N/A | 98.49 | N/A | 99.32 | N/A | 99.12 | N/A | 0.85 | -0.20 | 15% (+/-) | Yes |
| TOTAL EDB DUAL ENROLLEES IN JUNE | N/A | 192,459 | N/A | 198,950 | N/A | 204,457 | N/A | 3.37 | 2.77 | 10% (+/-) | Yes |
| June Medicare Type | | | | | | | | | | | |
| June % with Part A Medicare | N/A | 1.25 | N/A | 1.23 | N/A | 1.42 | N/A | -1.37 | 14.97 | 15% (+/-) | Yes |
| June % with Part B Medicare | N/A | 0.37 | N/A | 0.38 | N/A | 0.42 | N/A | 3.80 | 10.55 | 15% (+/-) | Yes |
| June % Part A/B Medicare | N/A | 98.38 | N/A | 98.38 | N/A | 98.16 | N/A | 0.00 | -0.23 | 15% (+/-) | Yes |
| Original Reason for Medicare Entitlement | | | | | | | | | | | |
| % Aged (Code 0) | N/A | 63.17 | N/A | 62.43 | N/A | 61.45 | N/A | -1.17 | -1.56 | 15% (+/-) | Yes |
| % Disabled (Code 1) | N/A | 35.97 | N/A | 36.70 | N/A | 37.66 | N/A | 2.03 | 2.61 | 15% (+/-) | Yes |
| % ESRD (Code 2) | N/A | 0.30 | N/A | 0.33 | N/A | 0.29 | N/A | 12.27 | -13.60 | 15% (+/-) | Yes |
| % Disabled with ESRD (Code 3) | N/A | 0.57 | N/A | 0.54 | N/A | 0.60 | N/A | -4.66 | 11.79 | 15% (+/-) | Yes |
| Other Eligibility Characteristics (All Enrollees) | | | | | | | | | | | |
| % MAX Aged Groups (11,21,31,41,51) >64 Years | >=99% | 99.60 | Yes | 99.76 | Yes | 99.78 | Yes | 0.16 | 0.03 | 10% (+/-) | Yes |
| % MAX Disabled Groups (12,22,32,42,52) >64 Years | N/A | 13.49 | N/A | 13.83 | N/A | 6.54 | N/A | 2.49 | -52.70 | 10% (+/-) | No |
| % MAX Child Grps (14,16, 24, 34, 44, 48, 54) <21 Years | >=98% | 99.77 | Yes | 99.76 | Yes | 99.77 | Yes | -0.01 | 0.01 | 10% (+/-) | Yes |
| % MAX Adult Groups (15,17,25,35,45,55) >20 Years | >=80% | 88.54 | Yes | 88.03 | Yes | 87.65 | Yes | -0.58 | -0.43 | 10% (+/-) | Yes |
| % MAX 1115 expansion enrollees (MASBOE=51,52,54,55) with 1115 waiver enrollment (Waiver Type=1,5,6,A,F) | 100% | N/A | N/A | N/A | N/A | 100.00 | No | N/A | N/A | N/A | N/A |
| % MAX 1115 waiver enrollees (Waiver Type=1,5,6,A,F) in MAX 1115 expansion group (MASBOE=51,52,54,55) | N/A | N/A | N/A | N/A | N/A | 86.11 | N/A | N/A | N/A | N/A | N/A |
| MAX Aged Total | N/A | 131,355 | N/A | 133,559 | N/A | 145,573 | N/A | 1.68 | 9.00 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 13,196 | N/A | 12,736 | N/A | 12,311 | N/A | -3.49 | -3.34 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,894 | N/A | 6,574 | N/A | 6,103 | N/A | -4.64 | -7.16 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 3,063 | N/A | 3,058 | N/A | 3,335 | N/A | -0.16 | 9.06 | 10% (+/-) | Yes |
| 41: Other Aged | N/A | 32,294 | N/A | 31,344 | N/A | 43,031 | N/A | -2.94 | 37.29 | 10% (+/-) | No |
| 51: 1115 Aged | N/A | 75,908 | N/A | 79,847 | N/A | 80,793 | N/A | 5.19 | 1.19 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | 145,965 | N/A | 150,597 | N/A | 144,286 | N/A | 3.17 | -4.19 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 95,364 | N/A | 96,001 | N/A | 97,887 | N/A | 0.67 | 1.97 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 6,046 | N/A | 5,770 | N/A | 5,095 | N/A | -4.57 | -11.70 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 7,771 | N/A | 10,745 | N/A | 13,746 | N/A | 38.27 | 27.93 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 36,784 | N/A | 38,081 | N/A | 27,558 | N/A | 3.53 | -27.60 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Child Total | N/A | 395,132 | N/A | 416,621 | N/A | 431,040 | N/A | 5.44 | 3.46 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 99,590 | N/A | 103,371 | N/A | 100,892 | N/A | 3.80 | -2.40 | 10% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 16: AFDC-U Child, Cash | N/A | 18,737 | N/A | 24,237 | N/A | 25,760 | N/A | 29.35 | 6.28 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 25,367 | N/A | 25,677 | N/A | 27,031 | N/A | 1.22 | 5.27 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 116,780 | N/A | 127,144 | N/A | 136,054 | N/A | 8.88 | 7.01 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 62,083 | N/A | 68,778 | N/A | 75,499 | N/A | 10.78 | 9.77 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 16,847 | N/A | 16,664 | N/A | 17,163 | N/A | -1.09 | 2.99 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 55,728 | N/A | 50,750 | N/A | 48,641 | N/A | -8.93 | -4.16 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 250,844 | N/A | 284,512 | N/A | 301,304 | N/A | 13.42 | 5.90 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 44,917 | N/A | 48,377 | N/A | 47,729 | N/A | 7.70 | -1.34 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 17,761 | N/A | 25,074 | N/A | 27,025 | N/A | 41.17 | 7.78 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 2,195 | N/A | 2,215 | N/A | 2,242 | N/A | 0.91 | 1.22 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 8,669 | N/A | 9,245 | N/A | 9,853 | N/A | 6.64 | 6.58 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 39,030 | N/A | 48,735 | N/A | 55,216 | N/A | 24.87 | 13.30 | 10% (+/-) | No |
| 55: 1115 Adult | N/A | 138,272 | N/A | 150,866 | N/A | 159,239 | N/A | 9.11 | 5.55 | 10% (+/-) | Yes |
| Long-Term Care Enrollees | | | | | | | | | | | |
| INSTITUTIONAL STATUS | | | | | | | | | | | |
| # enrollees with any ILTC claims (includes NF, ICF/MR, Aged Mental Hospital, IP Psych. < 21 years) | N/A | 39,829 | N/A | 39,000 | N/A | 38,470 | N/A | -2.08 | -1.36 | N/A | N/A |
| % enrollees with any ILTC claims | N/A | 4.31 | N/A | 3.96 | N/A | 3.76 | N/A | -8.24 | -4.92 | N/A | N/A |
| % AGED enrollees with any ILTC claims | N/A | 22.86 | N/A | 21.71 | N/A | 20.33 | N/A | -5.02 | -6.35 | N/A | N/A |
| % DISABLED enrollees with any ILTC claims | N/A | 5.73 | N/A | 5.56 | N/A | 5.09 | N/A | -2.98 | -8.55 | N/A | N/A |
| % CHILD enrollees with any ILTC claims | N/A | 0.34 | N/A | 0.36 | N/A | 0.33 | N/A | 7.06 | -9.72 | N/A | N/A |
| % ADULT enrollees with any ILTC claims | N/A | 0.04 | N/A | 0.04 | N/A | 0.04 | N/A | 4.36 | -0.69 | N/A | N/A |
| COMMUNITY LONG-TERM CARE STATUS | | | | | | | | | | | |
| # enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 31,948 | N/A | N/A | N/A | 15% (+/-) | No |
| % enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 3.13 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 5.67 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 15.54 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 0.14 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 0.22 | N/A | N/A | N/A | 15% (+/-) | No |
| # enrollees with ILTC claims and CLTC claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 3,066 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) Waiver Enrollment - Most Recent | | | | | | | | | | | |
| # ever enrolled in any Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % enrolled in any Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees in Section 1915(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for People with M/SED (Code M) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with Section 1915(c) waiver enrollment for unspecified or unknown populations (Code O) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) waiver enrollees with no waiver claim (Program Type 6 or 7) | <10% | N/A | No | N/A | No | Div by 0 | No | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) claim (Program Type 6 or 7) recipients with no waiver enrollment | <10% | N/A | No | N/A | No | 100.00 | No | N/A | N/A | 15% (+/-) | No |
| % of Section 1915(c) waiver enrollees with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Other Waiver Enrollment (Enrolled Any Time During the Year) | | | | | | | | | | | |
| # with any 1115 waiver (Codes 1,5,6,A,F) | N/A | N/A | N/A | N/A | N/A | 335,233 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 59.13 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 1.58 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 14.86 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any 1115 waiver | N/A | N/A | N/A | N/A | N/A | 60.67 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 37.38 | N/A | N/A | N/A | 15% (+/-) | No |
| # with any 1915(b) waiver (Code 2) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|------------|-------------------|------------|-------------------|------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % AGED enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any 1915(b) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with any combined 1915(b)(c) waiver (Code 4) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 HIFA waiver (Code 5) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 Pharmacy waiver coverage (Code 6) | N/A | N/A | N/A | N/A | N/A | 84,632 | N/A | N/A | N/A | 15% (+/-) | No |
| % AGED enrollees with Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 58.09 | N/A | N/A | N/A | 15% (+/-) | No |
| % DISABLED enrollees with any Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 0.05 | N/A | N/A | N/A | 15% (+/-) | No |
| % CHILD enrollees with any Pharmacy waiver coverage | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % ADULT enrollees with any combined 1915(b)(c) waiver | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| % with any HMO/HIO enrollment | N/A | N/A | N/A | N/A | N/A | 0.10 | N/A | N/A | N/A | 15% (+/-) | No |
| # with other type of waiver (Code 7) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with unknown type of waiver (Code 9) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 disaster-related waiver (Code A) | N/A | N/A | N/A | N/A | N/A | 0 | N/A | N/A | N/A | 15% (+/-) | No |
| # with 1115 Family Planning Only waiver (Code F) | N/A | N/A | N/A | N/A | N/A | 91,787 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with Restricted Benefits | | | | | | | | | | | |
| <i>Family Planning enrollees with Restricted Benefits (Code 6)</i> | | | | | | | | | | | |
| # with ONLY Family Planning Only enrollment | N/A | 36,537 | N/A | 59,430 | N/A | 73,350 | N/A | 62.66 | 23.42 | N/A | N/A |
| # with ANY Family Planning Only enrollment | N/A | 50,523 | N/A | 77,634 | N/A | 91,760 | N/A | 53.66 | 18.20 | N/A | N/A |
| # PYE ANY FP Only | N/A | 23,977 | N/A | 44,120 | N/A | 54,729 | N/A | 84.01 | 24.05 | N/A | N/A |
| <i>Aliens with Restricted Benefits (Code 2)</i> | | | | | | | | | | | |
| # Aliens with ONLY restricted benefits | N/A | 3,014 | N/A | 3,302 | N/A | 3,748 | N/A | 9.56 | 13.51 | N/A | N/A |
| # Aliens with ANY restricted benefits | N/A | 3,094 | N/A | 3,384 | N/A | 3,819 | N/A | 9.37 | 12.85 | N/A | N/A |
| # PYE Aliens with ANY restricted benefits | N/A | 638 | N/A | 708 | N/A | 812 | N/A | 11.01 | 14.77 | N/A | N/A |
| <i>EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3)</i> | | | | | | | | | | | |
| # EDB Duals with ONLY restricted benefits enrollment | N/A | 3,437 | N/A | 3,619 | N/A | 4,262 | N/A | 5.30 | 17.77 | N/A | N/A |
| # EDB Duals with ANY restricted benefits enrollment | N/A | 6,804 | N/A | 7,104 | N/A | 8,338 | N/A | 4.41 | 17.37 | N/A | N/A |
| # PYE EDB Duals with ANY restricted benefits | N/A | 3,814 | N/A | 3,896 | N/A | 4,618 | N/A | 2.15 | 18.54 | N/A | N/A |
| % EDB Duals with ONLY restricted benefits enrollment | N/A | N/A | N/A | N/A | N/A | 1.98 | N/A | N/A | N/A | 15% (+/-) | No |
| <i>Prescription Drug Enrollees (Codes X, Y, or Z)</i> | | | | | | | | | | | |
| # with ONLY Prescription Drug enrollment (may also have a month or more of Code 3) | N/A | 74,949 | N/A | 78,945 | N/A | 79,873 | N/A | 5.33 | 1.18 | N/A | N/A |
| # with ANY Prescription Drug enrollment | N/A | 79,171 | N/A | 83,765 | N/A | 84,483 | N/A | 5.80 | 0.86 | N/A | N/A |
| # PYE ANY Prescription Drug enrollment | N/A | 63,703 | N/A | 69,550 | N/A | 70,725 | N/A | 9.18 | 1.69 | N/A | N/A |
| <i>Dual Prescription Drug Enrollees</i> | | | | | | | | | | | |
| # with ONLY prescription drugs who are also EDB duals | N/A | 73,932 | N/A | 77,640 | N/A | 79,450 | N/A | 5.02 | 2.33 | N/A | N/A |
| June Eligibility Profile | | | | | | | | | | | |
| TOTAL ENROLLEES IN JUNE | | | | | | | | | | | |
| June % Full Scope Benefits (Code 1) | >80% | 95.69 | Yes | 85.19 | Yes | 83.97 | Yes | -11.00 | -1.43 | 15% (+/-) | Yes |
| June % Restricted Benefits Alien (Code 2) | <5% | 0.09 | Yes | 0.08 | Yes | 0.09 | Yes | -13.60 | 11.89 | 15% (+/-) | Yes |
| June % Restricted Benefits Dual (Code 3) | <5% | 0.57 | Yes | 0.49 | Yes | 0.56 | Yes | -13.80 | 14.74 | 15% (+/-) | Yes |
| June % Restricted Benefits Pregnant (Code 4) | <5% | 0.03 | Yes | 0.03 | Yes | 0.03 | Yes | -24.00 | 30.03 | 15% (+/-) | No |
| June % Restricted Benefits Other (Code 5) | 0% | 0.03 | No | 0.03 | No | 0.03 | No | -18.70 | -8.83 | 15% (+/-) | Yes |
| June % Restricted Benefits Family Planning (Code 6) | <5% | 3.58 | Yes | 5.39 | No | 6.69 | No | 50.68 | 24.14 | 15% (+/-) | No |
| June % Unknown Benefits (Code 9) | 0% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June % Restricted Benefits Pharm Plus Non-Dual Enrollee (Code X) | N/A | N/A | N/A | N/A | N/A | 0.04 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Restricted Benefits Pharm Plus Dual Receiving Medicare Cost Sharing (Code Y) | N/A | N/A | N/A | N/A | N/A | 0.52 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Restricted Benefits Pharm Plus Dual Not Receiving Medicare Cost Sharing (Code Z) | N/A | N/A | N/A | N/A | N/A | 8.06 | N/A | N/A | N/A | 15% (+/-) | No |
| June % Private Health Insurance (Codes 2-4) | 2-12% | 21.08 | No | 20.90 | No | 21.98 | No | -0.89 | 5.18 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June Total Enrollees with TANF Flag (Code 2) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with M-SCHIP (Code 2) - Child (<19 Years) | N/A | 35,155 | N/A | 34,378 | N/A | 27,752 | N/A | -2.21 | -19.30 | 15% (+/-) | No |
| June # with M-SCHIP (Code 2) - Adult (>18 Years) | N/A | 43,878 | N/A | 43,440 | N/A | 36,411 | N/A | -1.00 | -16.20 | 15% (+/-) | No |
| June # with S-SCHIP Flag (Code 3) - Child (<19 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| June # with S-SCHIP Flag (Code 3) - Adult (>18 Years) | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Medicaid Expenditures | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | \$4,077,207,907 | N/A | \$4,371,410,626 | N/A | \$4,682,913,783 | N/A | 7.22 | 7.13 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$4,416 | N/A | \$4,437 | N/A | \$4,581 | N/A | 0.47 | 3.26 | 15% (+/-) | Yes |
| 25th Percentile | N/A | \$342 | N/A | \$343 | N/A | \$368 | N/A | 0.29 | 7.29 | 15% (+/-) | Yes |
| 50th Percentile (Median) | N/A | \$770 | N/A | \$798 | N/A | \$889 | N/A | 3.64 | 11.40 | 15% (+/-) | Yes |
| 75th Percentile | N/A | \$2,650 | N/A | \$2,744 | N/A | \$3,007 | N/A | 3.55 | 9.59 | 15% (+/-) | Yes |
| 95th Percentile | N/A | \$25,705 | N/A | \$25,123 | N/A | \$26,035 | N/A | -2.26 | 3.63 | 15% (+/-) | Yes |
| 99th Percentile | N/A | \$54,663 | N/A | \$55,823 | N/A | \$56,665 | N/A | 2.12 | 1.51 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| MAX Aged | N/A | \$8,332 | N/A | \$8,571 | N/A | \$9,884 | N/A | 2.87 | 15.32 | 15% (+/-) | No |
| MAX Disabled | N/A | \$14,373 | N/A | \$14,841 | N/A | \$14,589 | N/A | 3.26 | -1.69 | 10% (+/-) | Yes |
| MAX Child | N/A | \$1,044 | N/A | \$1,102 | N/A | \$1,221 | N/A | 5.50 | 10.82 | 10% (+/-) | No |
| MAX Adult | N/A | \$1,883 | N/A | \$1,873 | N/A | \$2,034 | N/A | -0.53 | 8.62 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | \$11,053 | N/A | \$11,428 | N/A | \$11,711 | N/A | 3.39 | 2.48 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$8,311 | N/A | \$8,575 | N/A | \$9,845 | N/A | 3.17 | 14.81 | 10% (+/-) | No |
| MAX Disabled | N/A | \$16,439 | N/A | \$16,852 | N/A | \$16,288 | N/A | 2.52 | -3.35 | 10% (+/-) | Yes |
| AVG MEDICAID AMT PD/LONG-TERM CARE ENROLLEE | | | | | | | | | | | |
| Enrollees with ILTC claims | N/A | N/A | N/A | N/A | N/A | \$35,291 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with CLTC claims (excluding CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$35,924 | N/A | N/A | N/A | 15% (+/-) | No |
| Enrollees with ILTC and CLTC claims (excluding CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$44,885 | N/A | N/A | N/A | 15% (+/-) | No |
| AVG MEDICAID AMT PD PER ENROLLEE IN 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| All Section 1915(c) enrollees | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with MI/SED (Code M) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for none of the above (Code O) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| AVG 1915(c) WAIVER AMT PD (PROGRAM TYPES 6/7) PER ENROLLEE IN ANY 1915(c) WAIVER - MOST RECENT | | | | | | | | | | | |
| All Section 1915(c) enrollees | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged and Disabled (Code G) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Aged (Code H) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Physically Disabled (Code I) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with Brain Injuries (Code J) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with HIV/AIDS (Code K) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for MR/DD (Code L) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for People with MI/SED (Code M) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for Technologically Dependent/Medically Fragile (Code N) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| Section 1915(c) waiver for none of the above (Code O) | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 15% (+/-) | No |
| EXPENDITURES FOR RESTRICTED BENEFIT ENROLLEES | | | | | | | | | | | |
| Expenditures for Family Planning enrollees with Restricted Benefits | | | | | | | | | | | |
| Expenditures for ONLY FP Only enrollees | N/A | \$4,581,508 | N/A | \$9,752,301 | N/A | \$13,145,437 | N/A | 112.90 | 34.79 | N/A | N/A |
| Average Medicaid Paid for ONLY FP Only enrollees | N/A | \$125 | N/A | \$164 | N/A | \$179 | N/A | 30.87 | 9.21 | N/A | N/A |
| Expenditures for Aliens with Restricted Benefits | | | | | | | | | | | |
| Expend for Aliens with restricted benefits ONLY enrollment | N/A | \$11,258,249 | N/A | \$11,983,533 | N/A | \$12,359,262 | N/A | 6.44 | 3.14 | N/A | N/A |
| Avg Medicaid Paid for Alien enrollees with restricted benefits ONLY | N/A | \$3,735 | N/A | \$3,629 | N/A | \$3,298 | N/A | -2.84 | -9.14 | N/A | N/A |
| Expenditures for EDB Duals with Restricted Benefits (Medicare Cost Sharing Only - Code 3) | | | | | | | | | | | |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Expenditures for EDB Duals with only restricted benefits enrollment | N/A | \$292,433 | N/A | \$262,987 | N/A | \$415,665 | N/A | -10.10 | 58.06 | N/A | N/A |
| Avg Medicaid Paid for EDB Duals with only restricted benefit enrollment | N/A | \$85 | N/A | \$73 | N/A | \$98 | N/A | -14.60 | 34.21 | N/A | N/A |
| Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees (may also have a month or more of Code 3) | | | | | | | | | | | |
| Avg Medicaid Paid for Prescription Drug ONLY enrollees | N/A | \$73,663,204 | N/A | \$97,961,888 | N/A | \$111,942,817 | N/A | 32.99 | 14.27 | N/A | N/A |
| | N/A | \$983 | N/A | \$1,241 | N/A | \$1,402 | N/A | 26.25 | 12.94 | N/A | N/A |
| Dual Prescription Drug Enrollees | | | | | | | | | | | |
| Expenditures for Prescription Drug ONLY enrollees who are also EDB duals | N/A | \$73,114,182 | N/A | \$97,360,205 | N/A | \$111,494,708 | N/A | 33.16 | 14.52 | N/A | N/A |
| MEDICAID ENROLLEES - EXCLUDING SELECT RESTRICTED BENEFIT GROUPS (excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Medicaid Enrollees | N/A | 805,359 | N/A | 839,993 | N/A | 860,970 | N/A | 4.30 | 2.50 | 10% (+/-) | Yes |
| MAX Aged Total | N/A | 54,075 | N/A | 52,260 | N/A | 63,119 | N/A | -3.36 | 20.78 | 10% (+/-) | No |
| MAX Disabled Total | N/A | 144,859 | N/A | 149,332 | N/A | 142,605 | N/A | 3.09 | -4.50 | 10% (+/-) | Yes |
| MAX Child Total | N/A | 389,966 | N/A | 409,902 | N/A | 423,691 | N/A | 5.11 | 3.36 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 216,459 | N/A | 228,499 | N/A | 231,555 | N/A | 5.56 | 1.34 | 10% (+/-) | Yes |
| Total Medicaid PYE (Person Years of Enrollment) | N/A | 655,113 | N/A | 688,153 | N/A | 702,470 | N/A | 5.04 | 2.08 | 10% (+/-) | Yes |
| Total EDB Duals | N/A | 125,821 | N/A | 128,444 | N/A | 131,629 | N/A | 2.09 | 2.48 | 10% (+/-) | Yes |
| MAX Aged | N/A | 52,225 | N/A | 50,574 | N/A | 61,510 | N/A | -3.16 | 21.62 | 10% (+/-) | No |
| MAX Disabled | N/A | 69,430 | N/A | 73,219 | N/A | 64,846 | N/A | 5.46 | -11.40 | 10% (+/-) | No |
| Total Medicaid Amount Paid | | | | | | | | | | | |
| Total Medicaid Amt Paid | N/A | \$3,987,412,513 | N/A | \$4,251,449,917 | N/A | \$4,545,050,602 | N/A | 6.62 | 6.91 | 15% (+/-) | Yes |
| Average Medicaid Amt Paid per Enrollee | N/A | \$4,951 | N/A | \$5,061 | N/A | \$5,279 | N/A | 2.23 | 4.30 | 15% (+/-) | Yes |
| AVG MEDICAID AMT PD/ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| MAX Aged | N/A | \$18,875 | N/A | \$20,028 | N/A | \$21,019 | N/A | 6.11 | 4.95 | 15% (+/-) | Yes |
| MAX Disabled | N/A | \$14,481 | N/A | \$14,965 | N/A | \$14,760 | N/A | 3.34 | -1.37 | 10% (+/-) | Yes |
| MAX Child | N/A | \$1,053 | N/A | \$1,115 | N/A | \$1,236 | N/A | 5.84 | 10.91 | 10% (+/-) | No |
| MAX Adult | N/A | \$2,117 | N/A | \$2,246 | N/A | \$2,547 | N/A | 6.06 | 13.43 | 10% (+/-) | No |
| AVG MEDICAID AMT PD/EDB DUAL ENROLLEE | | | | | | | | | | | |
| All EDB Dual Enrollees | N/A | \$17,273 | N/A | \$17,911 | N/A | \$18,325 | N/A | 3.70 | 2.31 | 15% (+/-) | Yes |
| MAX Aged | N/A | \$19,046 | N/A | \$20,211 | N/A | \$21,158 | N/A | 6.12 | 4.69 | 10% (+/-) | Yes |
| MAX Disabled | N/A | \$16,698 | N/A | \$17,141 | N/A | \$16,706 | N/A | 2.65 | -2.54 | 10% (+/-) | Yes |
| MANAGED CARE PLAN INFORMATION (Enrollees in Capitated Plans - PCCM, HMO, HIO, & PHPs, excludes people with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) ---- NOTE: FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2003. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| % Total Enrollees in MC Anytime During Year | N/A | 58.76 | N/A | 58.87 | N/A | 60.06 | N/A | 0.18 | 2.03 | 25% (+) | Yes |
| Total MC Enrollees | N/A | 473,258 | N/A | 494,493 | N/A | 517,125 | N/A | 4.49 | 4.58 | 25% (+) | Yes |
| Aged | N/A | 3,780 | N/A | 4,080 | N/A | 10,557 | N/A | 7.94 | 158.80 | 25% (+) | No |
| Disabled | N/A | 18,273 | N/A | 19,749 | N/A | 23,993 | N/A | 8.08 | 21.49 | 25% (+) | Yes |
| Child | N/A | 293,000 | N/A | 305,580 | N/A | 316,076 | N/A | 4.29 | 3.44 | 25% (+) | Yes |
| Adult | N/A | 158,205 | N/A | 165,084 | N/A | 166,499 | N/A | 4.35 | 0.86 | 25% (+) | Yes |
| % of MC Enrollees in HMO/HIO (Dups) | N/A | 95.86 | N/A | 95.67 | N/A | 94.14 | N/A | -0.20 | -1.61 | 25% (+) | Yes |
| % of MC Enrollees in Dental (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in BHO (Dups) | N/A | 0.23 | N/A | 0.23 | N/A | 0.23 | N/A | 0.87 | 1.20 | 25% (+) | Yes |
| % of MC Enrollees in Prenatal (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in LTC (Dups) | N/A | 1.98 | N/A | 2.14 | N/A | 2.16 | N/A | 7.73 | 1.08 | 25% (+) | Yes |
| % of MC Enrollees in PACE (Dups) | N/A | 0.50 | N/A | 0.54 | N/A | 0.23 | N/A | 7.09 | -57.80 | 25% (+) | No |
| % of MC Enrollees in PCCM (Dups) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % of MC Enrollees in Other MC (Dups) | N/A | 1.54 | N/A | 1.54 | N/A | 3.38 | N/A | -0.06 | 119.80 | 25% (+) | No |
| % EDB Duals ever enrolled in HMO/HIOs | <20% | 0.90 | Yes | 0.95 | Yes | 2.20 | Yes | 4.94 | 132.10 | 25% (+) | No |
| % EDB Duals in PHP only or PHP/PCCM only | N/A | 10.56 | N/A | 11.48 | N/A | 11.01 | N/A | 8.72 | -4.04 | 25% (+) | Yes |
| % EDB Duals in PCCM only | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| % Section 1915(c) waiver enrollees ever enrolled in HMO/HIOs | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 25% (+) | No |
| % Section 1915(c) waiver enrollees in PHP only or PHP/PCCM only | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 25% (+) | No |
| % Section 1915(c) waiver enrollees in PCCM only | N/A | N/A | N/A | N/A | N/A | Div by 0 | N/A | N/A | N/A | 25% (+) | No |
| TOTAL ENROLLEES IN JUNE | N/A | 652,696 | N/A | 687,697 | N/A | 700,758 | N/A | 5.36 | 1.90 | 25% (+) | Yes |
| June % HMO/HIO only (Code 1) | N/A | 51.12 | N/A | 51.80 | N/A | 51.01 | N/A | 1.34 | -1.52 | 25% (+) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| June % Dental Plan only (Code 2) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO only (Code 3) | N/A | 0.10 | N/A | 0.11 | N/A | 0.11 | N/A | 13.09 | -2.12 | 25% (+) | Yes |
| June % PCCM only (Code 4) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other MC only (Code 5) | N/A | 2.29 | N/A | 2.48 | N/A | 2.66 | N/A | 8.12 | 7.26 | 25% (+) | Yes |
| June % HMO/HIO & Dental (Code 6) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & BHO (Code 7) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Other MC (Code 8) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % HMO/HIO & Dental & BHO (Code 9) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & PCCM (Code 10) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % BHO & PCCM (Code 11) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other MC & PCCM (Code 12) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & BHO & PCCM (Code 13) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Dental & BHO (Code 14) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % Other Combinations (Code 15) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 25% (+) | N/A |
| June % FFS Only (Code 16) | N/A | 46.49 | N/A | 45.61 | N/A | 46.22 | N/A | -1.90 | 1.34 | 25% (+) | Yes |
| June % MC Status Unknown (Code 99) | <5% | 0.00 | Yes | 0.00 | Yes | 0.00 | Yes | Div by 0 | Div by 0 | 25% (+) | N/A |
| CAPITATION CLAIMS | | | | | | | | | | | |
| Total Cap Payments | N/A | \$816,294,413 | N/A | \$929,075,066 | N/A | \$1,102,868,618 | N/A | 13.82 | 18.71 | 15% (+/-) | No |
| HMO/HIO | N/A | \$598,295,820 | N/A | \$678,505,900 | N/A | \$803,855,974 | N/A | 13.41 | 18.47 | 15% (+/-) | No |
| PHP | N/A | \$217,998,593 | N/A | \$250,569,166 | N/A | \$299,012,644 | N/A | 14.94 | 19.33 | 15% (+/-) | No |
| PCCM | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Ratio of Cap Claims to PME (person mo. enroll.) in MC | -9-2 | 0.92 | Yes | 0.93 | Yes | 1.00 | Yes | 0.25 | 7.74 | 15% (+/-) | Yes |
| HMO/HIO | -9-2 | 0.94 | Yes | 0.94 | Yes | 1.02 | Yes | 0.29 | 8.54 | 15% (+/-) | Yes |
| PHP | -9-2 | 0.59 | No | 0.61 | No | 0.57 | No | 3.09 | -6.70 | 15% (+/-) | Yes |
| PCCM | -9-2 | Div by 0 | No | Div by 0 | No | Div by 0 | No | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Average Cap Payment for PME in MC | N/A | \$194 | N/A | \$210 | N/A | \$244 | N/A | 8.35 | 15.99 | 15% (+/-) | No |
| HMO/HIO | N/A | \$149 | N/A | \$161 | N/A | \$188 | N/A | 8.35 | 16.56 | 15% (+/-) | No |
| PHP | N/A | \$1,160 | N/A | \$1,179 | N/A | \$1,212 | N/A | 1.69 | 2.77 | 15% (+/-) | Yes |
| PCCM | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Persons enrolled in PHP only or PHP/PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$283,173,840 | N/A | \$346,093,221 | N/A | \$366,362,920 | N/A | 22.22 | 5.86 | 15% (+/-) | Yes |
| Total Medicaid Amt Paid | N/A | \$368,063,717 | N/A | \$437,853,568 | N/A | \$540,997,307 | N/A | 18.96 | 23.56 | 15% (+/-) | No |
| Count of Enrollees | N/A | 19,571 | N/A | 21,387 | N/A | 30,321 | N/A | 9.28 | 41.77 | 15% (+/-) | No |
| Persons enrolled in PCCM only | | | | | | | | | | | |
| Total Cap Payments | N/A | \$0 | N/A | \$0 | N/A | \$0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Count of Enrollees | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Persons ever enrolled in HMO/HIOs during year | | | | | | | | | | | |
| Count of Enrollees | N/A | 453,687 | N/A | 473,106 | N/A | 486,804 | N/A | 4.28 | 2.90 | 15% (+/-) | Yes |
| Aged | N/A | 18 | N/A | 20 | N/A | 1,166 | N/A | 11.11 | 5,730.00 | 25% (+) | No |
| Disabled | N/A | 3,025 | N/A | 3,029 | N/A | 3,701 | N/A | 0.13 | 22.19 | 25% (+) | Yes |
| Child | N/A | 292,487 | N/A | 305,039 | N/A | 315,499 | N/A | 4.29 | 3.43 | 25% (+) | Yes |
| Adult | N/A | 158,157 | N/A | 165,018 | N/A | 166,438 | N/A | 4.34 | 0.86 | 25% (+) | Yes |
| Total Ever Enrolled in HMO/HIO PYE | N/A | 334,871 | N/A | 350,496 | N/A | 356,258 | N/A | 4.67 | 1.64 | 25% (+) | Yes |
| Total Cap Payments | N/A | \$533,120,573 | N/A | \$582,981,845 | N/A | \$736,505,698 | N/A | 9.35 | 26.33 | 15% (+/-) | No |
| Average Cap Payments | N/A | \$1,175 | N/A | \$1,232 | N/A | \$1,513 | N/A | 4.86 | 22.78 | 15% (+/-) | No |
| Aged | N/A | \$1,147 | N/A | \$908 | N/A | \$29,893 | N/A | -20.90 | 3,192.00 | 15% (+/-) | No |
| Disabled | N/A | \$884 | N/A | \$931 | N/A | \$8,356 | N/A | 5.29 | 798.00 | 15% (+/-) | No |
| Child | N/A | \$781 | N/A | \$813 | N/A | \$883 | N/A | 4.16 | 8.60 | 15% (+/-) | Yes |
| Adult | N/A | \$1,910 | N/A | \$2,012 | N/A | \$2,356 | N/A | 5.37 | 17.07 | 15% (+/-) | No |
| Total FFS Payments | N/A | \$126,129,340 | N/A | \$136,935,192 | N/A | \$159,311,103 | N/A | 8.57 | 16.34 | 15% (+/-) | No |
| Average FFS Payments per enrollee | N/A | \$278.01 | N/A | \$289 | N/A | \$327 | N/A | 4.11 | 13.07 | 15% (+/-) | Yes |
| Aged | N/A | \$3,167.61 | N/A | \$1,167 | N/A | \$812 | N/A | -63.20 | -30.40 | 15% (+/-) | No |
| Disabled | N/A | \$7,181.30 | N/A | \$7,100 | N/A | \$6,175 | N/A | -1.14 | -13.00 | 15% (+/-) | Yes |
| Child | N/A | \$182.40 | N/A | \$197 | N/A | \$229 | N/A | 7.83 | 16.26 | 15% (+/-) | No |
| Adult | N/A | \$322.46 | N/A | \$336 | N/A | \$381 | N/A | 4.14 | 13.38 | 15% (+/-) | Yes |
| Total FFS Payments by Type of Service | | | | | | | | | | | |
| IP | N/A | \$35,885,760 | N/A | \$35,915,961 | N/A | \$41,048,549 | N/A | 0.08 | 14.29 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| ILTC | N/A | \$3,503,478 | N/A | \$3,921,500 | N/A | \$4,276,990 | N/A | 11.93 | 9.07 | 15% (+/-) | Yes |
| Drug | N/A | \$14,485,605 | N/A | \$15,789,627 | N/A | \$18,354,777 | N/A | 9.00 | 16.25 | 15% (+/-) | No |
| All Other (excluding cap payments) | N/A | \$72,254,497 | N/A | \$81,308,104 | N/A | \$95,630,787 | N/A | 12.53 | 17.62 | 15% (+/-) | No |
| Average FFS Payments by Type of Service | | | | | | | | | | | |
| IP | N/A | \$79 | N/A | \$76 | N/A | \$84 | N/A | -4.02 | 11.07 | 15% (+/-) | Yes |
| ILTC | N/A | \$8 | N/A | \$8 | N/A | \$9 | N/A | 7.34 | 6.00 | 15% (+/-) | Yes |
| Drug | N/A | \$32 | N/A | \$33 | N/A | \$38 | N/A | 4.53 | 12.97 | 15% (+/-) | Yes |
| All Other (excluding cap payments) | N/A | \$159 | N/A | \$172 | N/A | \$196 | N/A | 7.91 | 14.31 | 15% (+/-) | Yes |
| FFS INFORMATION FOR NON-DUAL MEDICAID ENROLLEES (excludes EDB Duals, people ever enrolled in HMO/HIOS, with missing eligibility information, S-SCHIP only, FP Only, Aliens with restricted benefits only, and prescription drug only enrollees) ---- NOTE: S-SCHIP only, FP Only, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total Non-Dual FFS Enrollees | N/A | 226,988 | N/A | 239,661 | N/A | 245,434 | N/A | 5.58 | 2.41 | 15% (+/-) | Yes |
| Total Non-Dual FFS Recipients | N/A | 176,385 | N/A | 190,360 | N/A | 196,715 | N/A | 7.92 | 3.34 | 15% (+/-) | Yes |
| Total Non-Dual FFS PYE | N/A | 166,084 | N/A | 178,237 | N/A | 182,367 | N/A | 7.32 | 2.32 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 1,843 | N/A | 1,680 | N/A | 1,575 | N/A | -8.84 | -6.25 | 10% (+/-) | Yes |
| 11: Aged, Cash | N/A | 663 | N/A | 650 | N/A | 625 | N/A | -1.96 | -3.85 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 105 | N/A | 99 | N/A | 70 | N/A | -5.71 | -29.30 | 10% (+/-) | No |
| 31: Aged, Poverty | N/A | 235 | N/A | 38 | N/A | 23 | N/A | -83.80 | -39.50 | 10% (+/-) | No |
| 41: Other Aged | N/A | 830 | N/A | 884 | N/A | 852 | N/A | 6.51 | -3.62 | 10% (+/-) | Yes |
| 51: 1115 Aged | N/A | 10 | N/A | 9 | N/A | 5 | N/A | -10.00 | -44.40 | 10% (+/-) | No |
| MAX Disabled Total | N/A | 72,605 | N/A | 73,303 | N/A | 74,773 | N/A | 0.96 | 2.01 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 59,837 | N/A | 60,287 | N/A | 61,322 | N/A | 0.75 | 1.72 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 1,491 | N/A | 1,367 | N/A | 1,360 | N/A | -8.32 | -0.51 | 10% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | 1,098 | N/A | 1,570 | N/A | 1,883 | N/A | 42.99 | 19.94 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 10,179 | N/A | 10,079 | N/A | 10,208 | N/A | -0.98 | 1.28 | 10% (+/-) | Yes |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Child Total | N/A | 97,469 | N/A | 104,853 | N/A | 108,182 | N/A | 7.58 | 3.18 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 17,405 | N/A | 18,522 | N/A | 18,868 | N/A | 6.42 | 1.87 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 5,133 | N/A | 6,983 | N/A | 7,148 | N/A | 36.04 | 2.36 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 6,750 | N/A | 7,229 | N/A | 7,513 | N/A | 7.10 | 3.93 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 27,349 | N/A | 30,858 | N/A | 32,604 | N/A | 12.83 | 5.66 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 12,523 | N/A | 14,453 | N/A | 15,202 | N/A | 15.41 | 5.18 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 15,341 | N/A | 15,007 | N/A | 15,367 | N/A | -2.18 | 2.40 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 12,968 | N/A | 11,801 | N/A | 11,480 | N/A | -9.00 | -2.72 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 55,071 | N/A | 59,825 | N/A | 60,904 | N/A | 8.63 | 1.80 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 9,099 | N/A | 9,904 | N/A | 10,311 | N/A | 8.85 | 4.11 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 5,166 | N/A | 7,558 | N/A | 8,172 | N/A | 46.30 | 8.12 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 1,104 | N/A | 1,133 | N/A | 1,136 | N/A | 2.63 | 0.26 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 3,671 | N/A | 3,988 | N/A | 4,079 | N/A | 8.64 | 2.28 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 8,311 | N/A | 10,677 | N/A | 11,722 | N/A | 28.47 | 9.79 | 10% (+/-) | Yes |
| 55: 1115 Adult | N/A | 27,720 | N/A | 26,565 | N/A | 25,484 | N/A | -4.17 | -4.07 | 10% (+/-) | Yes |
| # Non-Dual FFS Enrollees w/ MSIS Dual Code/No EDB Confirmation | N/A | 1,170 | N/A | 1,206 | N/A | 751 | N/A | 3.08 | -37.70 | 10% (+/-) | No |
| Total FFS Medicaid Amt Paid | N/A | \$1,091,426,505 | N/A | \$1,146,762,206 | N/A | \$1,182,411,403 | N/A | 5.07 | 3.11 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per Non-Dual FFS Enrollee | N/A | \$4,808 | N/A | \$4,785 | N/A | \$4,818 | N/A | -0.49 | 0.68 | 15% (+/-) | Yes |
| Avg FFS Medicaid Amt Paid per Non-Dual FFS Recipient (User of any service) | N/A | \$6,188 | N/A | \$6,024 | N/A | \$6,011 | N/A | -2.64 | -0.22 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX ELIG GRP | | | | | | | | | | | |
| All Aged | N/A | \$12,477 | N/A | \$12,387 | N/A | \$11,264 | N/A | -0.72 | -9.07 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$9,769 | N/A | \$9,447 | N/A | \$9,149 | N/A | -3.30 | -3.15 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$9,811 | N/A | \$10,666 | N/A | \$9,926 | N/A | 8.71 | -6.94 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | \$7,991 | N/A | \$329 | N/A | \$23 | N/A | -95.90 | -93.10 | 15% (+/-) | No |
| 41: Other Aged | N/A | \$16,370 | N/A | \$15,290 | N/A | \$13,270 | N/A | -6.60 | -13.20 | 15% (+/-) | Yes |
| 51: 1115 Aged | N/A | \$2,285 | N/A | \$9,498 | N/A | \$4,423 | N/A | 315.70 | -53.40 | 15% (+/-) | No |
| All Disabled | N/A | \$11,793 | N/A | \$11,974 | N/A | \$11,866 | N/A | 1.53 | -0.91 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$11,370 | N/A | \$11,828 | N/A | \$11,670 | N/A | 4.03 | -1.33 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$16,554 | N/A | \$16,993 | N/A | \$18,428 | N/A | 2.65 | 8.45 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$8,492 | N/A | \$10,473 | N/A | \$11,487 | N/A | 23.33 | 9.68 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$13,941 | N/A | \$12,402 | N/A | \$12,235 | N/A | -11.00 | -1.35 | 15% (+/-) | Yes |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| All Child | N/A | \$1,255 | N/A | \$1,356 | N/A | \$1,535 | N/A | 8.02 | 13.16 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$897 | N/A | \$1,013 | N/A | \$1,244 | N/A | 12.90 | 22.75 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$753 | N/A | \$805 | N/A | \$1,098 | N/A | 6.89 | 36.34 | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$659 | N/A | \$680 | N/A | \$712 | N/A | 3.07 | 4.81 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$707 | N/A | \$770 | N/A | \$808 | N/A | 8.92 | 4.87 | 15% (+/-) | Yes |
| 44: Other Child | N/A | \$1,755 | N/A | \$1,741 | N/A | \$1,811 | N/A | -0.78 | 4.00 | 15% (+/-) | Yes |
| 48: Foster Care Child | N/A | \$3,087 | N/A | \$3,586 | N/A | \$4,227 | N/A | 16.16 | 17.86 | 15% (+/-) | No |
| 54: 1115 Child | N/A | \$752 | N/A | \$859 | N/A | \$917 | N/A | 14.27 | 6.73 | 15% (+/-) | Yes |
| All Adult | N/A | \$1,631 | N/A | \$1,772 | N/A | \$1,830 | N/A | 8.65 | 3.24 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$2,173 | N/A | \$2,371 | N/A | \$2,380 | N/A | 9.12 | 0.39 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$1,782 | N/A | \$1,652 | N/A | \$1,712 | N/A | -7.31 | 3.67 | 15% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | \$776 | N/A | \$1,032 | N/A | \$1,059 | N/A | 33.07 | 2.58 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$1,327 | N/A | \$1,495 | N/A | \$1,630 | N/A | 12.63 | 9.06 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,846 | N/A | \$1,901 | N/A | \$1,964 | N/A | 2.95 | 3.33 | 15% (+/-) | Yes |
| 55: 1115 Adult | N/A | \$1,435 | N/A | \$1,605 | N/A | \$1,649 | N/A | 11.85 | 2.75 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$216,104,839 | N/A | \$226,525,502 | N/A | \$253,385,130 | N/A | 4.82 | 11.86 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 22,315 | N/A | 25,129 | N/A | 25,539 | N/A | 12.61 | 1.63 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$9,684 | N/A | \$9,015 | N/A | \$9,921 | N/A | -6.92 | 10.06 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 8 | N/A | 7 | N/A | 8 | N/A | -6.79 | 4.53 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$48,167 | N/A | \$172,091 | N/A | \$246,800 | N/A | 257.30 | 43.41 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 7 | N/A | 7 | N/A | 4 | N/A | 0.00 | -42.90 | 15% (+/-) | No |
| MH Aged: Avg Medicaid Pd per User | N/A | \$6,881 | N/A | \$24,584 | N/A | \$61,700 | N/A | 257.30 | 151.00 | 15% (+/-) | No |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$28,919,840 | N/A | \$27,010,940 | N/A | \$25,942,255 | N/A | -6.60 | -3.96 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 1,761 | N/A | 1,945 | N/A | 1,849 | N/A | 10.45 | -4.94 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$16,422 | N/A | \$13,887 | N/A | \$14,030 | N/A | -15.40 | 1.03 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$59,424,726 | N/A | \$55,762,861 | N/A | \$49,394,326 | N/A | -6.16 | -11.40 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 720 | N/A | 643 | N/A | 568 | N/A | -10.70 | -11.70 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$82,534 | N/A | \$86,723 | N/A | \$86,962 | N/A | 5.08 | 0.28 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$46,839,827 | N/A | \$48,643,617 | N/A | \$46,078,050 | N/A | 3.85 | -5.27 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 1,955 | N/A | 2,029 | N/A | 1,884 | N/A | 3.79 | -7.15 | 15% (+/-) | Yes |
| NF:Avg Medicaid Pd per User | N/A | \$23,959 | N/A | \$23,974 | N/A | \$24,458 | N/A | 0.06 | 2.02 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$22,447,358 | N/A | \$26,089,987 | N/A | \$27,021,346 | N/A | 16.23 | 3.57 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 59,574 | N/A | 60,856 | N/A | 64,287 | N/A | 2.15 | 5.64 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$377 | N/A | \$429 | N/A | \$420 | N/A | 13.78 | -1.96 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$9,066,343 | N/A | \$10,667,317 | N/A | \$10,899,200 | N/A | 17.66 | 2.17 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 45,005 | N/A | 50,486 | N/A | 50,603 | N/A | 12.18 | 0.23 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$201 | N/A | \$211 | N/A | \$215 | N/A | 4.89 | 1.94 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$22,617,197 | N/A | \$5,190,416 | N/A | \$5,268,736 | N/A | -77.10 | 1.51 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 34,730 | N/A | 39,859 | N/A | 40,799 | N/A | 14.77 | 2.36 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$651 | N/A | \$130 | N/A | \$129 | N/A | -80.00 | -0.83 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$69,280,929 | N/A | \$74,656,737 | N/A | \$77,857,056 | N/A | 7.76 | 4.29 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 99,573 | N/A | 107,754 | N/A | 110,926 | N/A | 8.22 | 2.94 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$696 | N/A | \$693 | N/A | \$702 | N/A | -0.42 | 1.31 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$75,475,705 | N/A | \$72,869,924 | N/A | \$73,354,511 | N/A | -3.45 | 0.67 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 128,478 | N/A | 140,521 | N/A | 144,911 | N/A | 9.37 | 3.12 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$587 | N/A | \$519 | N/A | \$506 | N/A | -11.70 | -2.38 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$13,819,433 | N/A | \$14,404,670 | N/A | \$13,855,870 | N/A | 4.24 | -3.81 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 2,236 | N/A | 2,878 | N/A | 2,752 | N/A | 28.71 | -4.38 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$6,180 | N/A | \$5,005 | N/A | \$5,035 | N/A | -19.00 | 0.59 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$23,672,571 | N/A | \$25,699,153 | N/A | \$27,326,417 | N/A | 8.56 | 6.33 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 101,871 | N/A | 110,925 | N/A | 113,908 | N/A | 8.89 | 2.69 | 15% (+/-) | Yes |
| Lab/Xray:Avg Medicaid Pd per User | N/A | \$232 | N/A | \$232 | N/A | \$240 | N/A | -0.30 | 3.55 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$184,015,442 | N/A | \$208,684,766 | N/A | \$207,057,544 | N/A | 13.41 | -0.78 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 135,297 | N/A | 144,666 | N/A | 150,424 | N/A | 6.93 | 3.98 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$1,360 | N/A | \$1,443 | N/A | \$1,376 | N/A | 6.06 | -4.58 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$111,165,145 | N/A | \$108,844,111 | N/A | \$101,571,493 | N/A | -2.09 | -6.68 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|--------------|-------------------|--------------|-------------------|--------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Number of Users | N/A | 48,734 | N/A | 37,536 | N/A | 47,853 | N/A | -23.00 | 27.49 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$2,281 | N/A | \$2,900 | N/A | \$2,123 | N/A | 27.12 | -26.80 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$13,530,017 | N/A | \$15,087,521 | N/A | \$15,283,856 | N/A | 11.51 | 1.30 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 17,519 | N/A | 17,854 | N/A | 17,990 | N/A | 1.91 | 0.76 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$772 | N/A | \$845 | N/A | \$850 | N/A | 9.42 | 0.54 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$44,525,551 | N/A | \$49,206,430 | N/A | \$53,393,671 | N/A | 10.51 | 8.51 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 4,064 | N/A | 3,337 | N/A | 3,598 | N/A | -17.90 | 7.82 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$10,956 | N/A | \$14,746 | N/A | \$14,840 | N/A | 34.59 | 0.64 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$8,798,047 | N/A | \$11,356,043 | N/A | \$12,046,964 | N/A | 29.07 | 6.08 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 14,153 | N/A | 14,389 | N/A | 14,640 | N/A | 1.67 | 1.74 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$622 | N/A | \$789 | N/A | \$823 | N/A | 26.96 | 4.27 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$7,430,839 | N/A | \$7,081,136 | N/A | \$6,661,909 | N/A | -4.71 | -5.92 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 3,549 | N/A | 3,764 | N/A | 3,681 | N/A | 6.06 | -2.21 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$2,094 | N/A | \$1,881 | N/A | \$1,810 | N/A | -10.10 | -3.80 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$3,492,142 | N/A | \$3,937,196 | N/A | \$4,133,252 | N/A | 12.74 | 4.98 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 3,646 | N/A | 3,927 | N/A | 4,074 | N/A | 7.71 | 3.74 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$958 | N/A | \$1,003 | N/A | \$1,015 | N/A | 4.68 | 1.19 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$2,073,596 | N/A | \$3,375,969 | N/A | \$3,841,936 | N/A | 62.81 | 13.80 | 15% (+/-) | Yes |
| Hospice: Number of Users | N/A | 362 | N/A | 410 | N/A | 469 | N/A | 13.26 | 14.39 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$5,728 | N/A | \$8,234 | N/A | \$8,192 | N/A | 43.75 | -0.51 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$27,441,492 | N/A | \$24,602,759 | N/A | \$25,666,444 | N/A | -10.30 | 4.32 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 30,966 | N/A | 50,654 | N/A | 52,003 | N/A | 63.58 | 2.66 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$886 | N/A | \$486 | N/A | \$494 | N/A | -45.20 | 1.62 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$40,095,274 | N/A | \$43,078,266 | N/A | \$44,420,768 | N/A | 7.44 | 3.12 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 1,637 | N/A | 2,673 | N/A | 2,576 | N/A | 63.29 | -3.63 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$24,493 | N/A | \$16,116 | N/A | \$17,244 | N/A | -34.20 | 7.00 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$26,042,940 | N/A | \$45,483,183 | N/A | \$61,526,249 | N/A | 74.65 | 35.27 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 37,286 | N/A | 40,973 | N/A | 42,359 | N/A | 9.89 | 3.38 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$698 | N/A | \$1,110 | N/A | \$1,452 | N/A | 58.93 | 30.85 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$8,743,781 | N/A | \$9,806,728 | N/A | \$11,445,460 | N/A | 12.16 | 16.71 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 1,283 | N/A | 920 | N/A | 1,017 | N/A | -28.30 | 10.54 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$6,815 | N/A | \$10,659 | N/A | \$11,254 | N/A | 56.41 | 5.58 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/NON-DUAL FFS ENROLLEE BY MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS 01) | N/A | \$952 | N/A | \$945 | N/A | \$1,032 | N/A | -0.72 | 9.23 | 15% (+/-) | Yes |
| Aged | N/A | \$1,600 | N/A | \$1,268 | N/A | \$1,673 | N/A | -20.70 | 31.86 | 15% (+/-) | No |
| Disabled | N/A | \$2,304 | N/A | \$2,338 | N/A | \$2,508 | N/A | 1.47 | 7.28 | 15% (+/-) | Yes |
| Child | N/A | \$238 | N/A | \$255 | N/A | \$330 | N/A | 6.98 | 29.48 | 15% (+/-) | No |
| Adult | N/A | \$411 | N/A | \$439 | N/A | \$452 | N/A | 6.84 | 2.78 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$596 | N/A | \$549 | N/A | \$496 | N/A | -7.84 | -9.72 | 15% (+/-) | Yes |
| Aged | N/A | \$6,141 | N/A | \$6,871 | N/A | \$4,950 | N/A | 11.88 | -28.00 | 15% (+/-) | No |
| Disabled | N/A | \$1,479 | N/A | \$1,430 | N/A | \$1,329 | N/A | -3.25 | -7.07 | 15% (+/-) | Yes |
| Child | N/A | \$158 | N/A | \$138 | N/A | \$127 | N/A | -12.80 | -7.49 | 15% (+/-) | Yes |
| Adult | N/A | \$22 | N/A | \$13 | N/A | \$12 | N/A | -41.30 | -9.51 | 15% (+/-) | Yes |
| Drugs (TOS=16) | N/A | \$811 | N/A | \$871 | N/A | \$844 | N/A | 7.41 | -3.11 | 15% (+/-) | Yes |
| Aged | N/A | \$1,509 | N/A | \$1,502 | N/A | \$1,469 | N/A | -0.50 | -2.16 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,972 | N/A | \$2,189 | N/A | \$2,094 | N/A | 11.02 | -4.32 | 15% (+/-) | Yes |
| Child | N/A | \$185 | N/A | \$213 | N/A | \$225 | N/A | 15.05 | 5.61 | 15% (+/-) | Yes |
| Adult | N/A | \$364 | N/A | \$391 | N/A | \$391 | N/A | 7.39 | 0.06 | 15% (+/-) | Yes |
| All Other Services | N/A | \$2,450 | N/A | \$2,420 | N/A | \$2,446 | N/A | -1.22 | 1.07 | 15% (+/-) | Yes |
| Aged | N/A | \$3,227 | N/A | \$2,746 | N/A | \$3,173 | N/A | -14.90 | 15.52 | 15% (+/-) | No |
| Disabled | N/A | \$6,039 | N/A | \$6,017 | N/A | \$5,934 | N/A | -0.37 | -1.37 | 15% (+/-) | Yes |
| Child | N/A | \$674 | N/A | \$751 | N/A | \$852 | N/A | 11.32 | 13.53 | 15% (+/-) | Yes |
| Adult | N/A | \$834 | N/A | \$929 | N/A | \$975 | N/A | 11.40 | 4.97 | 15% (+/-) | Yes |
| % OF NON-DUAL FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TOS | | | | | | | | | | | |
| % Non-Dual FFS Enrollees with IP Claims (TOS=01) | N/A | 9.83 | N/A | 10.49 | N/A | 10.41 | N/A | 6.66 | -0.76 | 15% (+/-) | Yes |
| Aged | N/A | 15.63 | N/A | 15.24 | N/A | 16.76 | N/A | -2.49 | 10.00 | 15% (+/-) | Yes |
| Disabled | N/A | 14.36 | N/A | 14.92 | N/A | 14.41 | N/A | 3.89 | -3.36 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Child | N/A | 6.33 | N/A | 7.47 | N/A | 7.44 | N/A | 17.94 | -0.40 | 15% (+/-) | Yes |
| Adult | N/A | 9.87 | N/A | 10.21 | N/A | 10.60 | N/A | 3.54 | 3.73 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 1.95 | N/A | 1.92 | N/A | 1.75 | N/A | -1.19 | -9.24 | 15% (+/-) | Yes |
| Aged | N/A | 22.73 | N/A | 24.17 | N/A | 19.30 | N/A | 6.30 | -20.10 | 15% (+/-) | No |
| Disabled | N/A | 3.90 | N/A | 3.95 | N/A | 3.71 | N/A | 1.29 | -6.16 | 15% (+/-) | Yes |
| Child | N/A | 1.13 | N/A | 1.18 | N/A | 1.06 | N/A | 3.88 | -10.20 | 15% (+/-) | Yes |
| Adult | N/A | 0.11 | N/A | 0.12 | N/A | 0.10 | N/A | 7.40 | -13.00 | 15% (+/-) | Yes |
| % with ratio of ILTC days/enroll days > 1 | N/A | 0.00 | N/A | 0.26 | N/A | 0.30 | N/A | Div by 0 | 16.55 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Drug Claims (TOS=16) | N/A | 59.61 | N/A | 60.36 | N/A | 61.29 | N/A | 1.27 | 1.53 | 15% (+/-) | Yes |
| Aged | N/A | 72.49 | N/A | 70.24 | N/A | 74.03 | N/A | -3.11 | 5.40 | 15% (+/-) | Yes |
| Disabled | N/A | 75.63 | N/A | 76.30 | N/A | 76.23 | N/A | 0.89 | -0.08 | 15% (+/-) | Yes |
| Child | N/A | 48.47 | N/A | 49.09 | N/A | 50.82 | N/A | 1.29 | 3.52 | 15% (+/-) | Yes |
| Adult | N/A | 57.77 | N/A | 60.32 | N/A | 61.21 | N/A | 4.41 | 1.47 | 15% (+/-) | Yes |
| % Non-Dual FFS Enrollees with All Other Claims | N/A | 74.72 | N/A | 76.69 | N/A | 77.40 | N/A | 2.63 | 0.93 | 15% (+/-) | Yes |
| Aged | N/A | 76.94 | N/A | 74.82 | N/A | 77.08 | N/A | -2.75 | 3.02 | 15% (+/-) | Yes |
| Disabled | N/A | 85.61 | N/A | 86.58 | N/A | 86.42 | N/A | 1.14 | -0.19 | 15% (+/-) | Yes |
| Child | N/A | 69.30 | N/A | 71.96 | N/A | 73.20 | N/A | 3.84 | 1.73 | 15% (+/-) | Yes |
| Adult | N/A | 69.89 | N/A | 72.90 | N/A | 73.78 | N/A | 4.32 | 1.21 | 15% (+/-) | Yes |
| Avg # IP Days per Non-Dual FFS User | N/A | 8 | N/A | 7 | N/A | 8 | N/A | -6.79 | 4.53 | 15% (+/-) | Yes |
| Aged | N/A | 9 | N/A | 8 | N/A | 10 | N/A | -3.72 | 13.70 | 15% (+/-) | Yes |
| Disabled | N/A | 12 | N/A | 12 | N/A | 13 | N/A | -2.72 | 6.05 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.67 | 13.85 | 15% (+/-) | Yes |
| Adult | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -6.79 | -3.89 | 15% (+/-) | Yes |
| Avg # ILTC Days per Non-Dual FFS User | N/A | 141 | N/A | 128 | N/A | 121 | N/A | -9.15 | -5.42 | 15% (+/-) | Yes |
| Aged | N/A | 271 | N/A | 265 | N/A | 234 | N/A | -2.29 | -11.50 | 15% (+/-) | Yes |
| Disabled | N/A | 169 | N/A | 157 | N/A | 152 | N/A | -6.97 | -3.30 | 15% (+/-) | Yes |
| Child | N/A | 24 | N/A | 20 | N/A | 21 | N/A | -18.00 | 6.42 | 15% (+/-) | Yes |
| Adult | N/A | 61 | N/A | 38 | N/A | 30 | N/A | -37.30 | -20.80 | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with Delivery | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$3,193,583 | N/A | \$4,386,558 | N/A | \$5,088,391 | N/A | 37.36 | 16.00 | 15% (+/-) | No |
| FP: Number of Users | N/A | 17,692 | N/A | 21,902 | N/A | 23,210 | N/A | 23.80 | 5.97 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$181 | N/A | \$200 | N/A | \$219 | N/A | 10.95 | 9.46 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,452,833 | N/A | \$1,581,387 | N/A | \$1,746,089 | N/A | 8.85 | 10.42 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 10,974 | N/A | 11,708 | N/A | 12,887 | N/A | 6.69 | 10.07 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$132 | N/A | \$135 | N/A | \$135 | N/A | 2.03 | 0.31 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$2,367,646 | N/A | \$3,557,904 | N/A | \$8,909,864 | N/A | 50.27 | 150.40 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 8,026 | N/A | 11,833 | N/A | 22,301 | N/A | 47.43 | 88.46 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$295 | N/A | \$301 | N/A | \$400 | N/A | 1.93 | 32.88 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$556,654 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 2,228 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$250 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$123,267,895 | N/A | \$130,175,086 | N/A | \$128,449,129 | N/A | 5.60 | -1.33 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 5,100 | N/A | 5,256 | N/A | 4,961 | N/A | 3.06 | -5.61 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$24,170 | N/A | \$24,767 | N/A | \$25,892 | N/A | 2.47 | 4.54 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$262,389,276 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of FFS Non-Dual CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 38,731 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per FFS Non-Dual User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$6,775 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$4,135 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$6,856 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,817 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$533 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 15.78 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 44.44 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 49.78 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.39 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | N/A | N/A | N/A | N/A | 0.65 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$217,872,210 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Non-Dual CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 9,631 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Non-Dual User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$22,622 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$12,921 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$24,436 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,817 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$533 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 3.92 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 10.92 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 11.57 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.39 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.65 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$128,449,129 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Non-Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 4,961 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Non-Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$25,892 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$11,553 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$26,172 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$13,947 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$7,660 | N/A | N/A | N/A | 15% (+/-) | No |
| % Non-Dual FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 2.02 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 4.63 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 6.50 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.02 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.00 | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR DUAL MEDICAID ENROLLEES (excludes non-EDB duals, duals ever enrolled in HMO/HIOs, duals with only restricted benefits, duals with missing eligibility information, and prescription drug only enrollees)—NOTE: non-EDB duals and duals with restricted benefits were not excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total EDB Dual FFS Enrollees | N/A | 124,684 | N/A | 127,226 | N/A | 128,732 | N/A | 2.04 | 1.18 | 15% (+/-) | Yes |
| Number of EDB Dual FFS Recipients | N/A | 116,788 | N/A | 119,099 | N/A | 121,407 | N/A | 1.98 | 1.94 | 15% (+/-) | Yes |
| Total EDB Dual FFS PYE | N/A | 111,306 | N/A | 114,018 | N/A | 115,078 | N/A | 2.44 | 0.93 | 15% (+/-) | Yes |
| % EDB Only Dual (Code 50) | N/A | 1.42 | N/A | 1.43 | N/A | 0.92 | N/A | 1.11 | -36.10 | 15% (+/-) | No |
| % QMB Only (Code 51) | N/A | 0.62 | N/A | 0.91 | N/A | 0.97 | N/A | 47.77 | 7.11 | 15% (+/-) | Yes |
| % QMB Plus (Code 52) | N/A | 61.27 | N/A | 62.07 | N/A | 60.70 | N/A | 1.31 | -2.22 | 15% (+/-) | Yes |
| % SLMB Only (Code 53) | N/A | 0.63 | N/A | 0.63 | N/A | 0.71 | N/A | 0.37 | 11.74 | 15% (+/-) | Yes |
| % SLMB Plus (Code 54) | N/A | 5.96 | N/A | 5.90 | N/A | 6.10 | N/A | -0.92 | 3.39 | 15% (+/-) | Yes |
| % QDWI (Code 55) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % QI 1 (Code 56) | N/A | 0.03 | N/A | 0.04 | N/A | 0.05 | N/A | 42.55 | 42.07 | 15% (+/-) | No |
| % QI 2 (Code 57) | N/A | 0.00 | N/A | 0.00 | N/A | 0.00 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| % Other Type Dual (Code 58) | N/A | 29.76 | N/A | 28.72 | N/A | 30.17 | N/A | -3.50 | 5.08 | 15% (+/-) | Yes |
| % Dual Type Unknown (Code 59) | N/A | 0.32 | N/A | 0.30 | N/A | 0.38 | N/A | -8.34 | 28.27 | 15% (+/-) | No |
| MAX Aged EDB Dual FFS Total | N/A | 52,214 | N/A | 50,560 | N/A | 60,378 | N/A | -3.17 | 19.42 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 12,524 | N/A | 12,073 | N/A | 11,390 | N/A | -3.60 | -5.66 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,788 | N/A | 6,474 | N/A | 6,029 | N/A | -4.63 | -6.87 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 418 | N/A | 558 | N/A | 633 | N/A | 33.49 | 13.44 | 10% (+/-) | No |
| 41: Other Aged | N/A | 31,458 | N/A | 30,456 | N/A | 41,317 | N/A | -3.19 | 35.66 | 10% (+/-) | No |
| 51: 1115 Aged | N/A | 1,026 | N/A | 999 | N/A | 1,009 | N/A | -2.63 | 1.00 | 10% (+/-) | Yes |
| MAX Disabled EDB Dual FFS Total | N/A | 69,229 | N/A | 73,000 | N/A | 64,131 | N/A | 5.45 | -12.10 | 10% (+/-) | No |
| 12: Disabled, Cash | N/A | 32,816 | N/A | 33,003 | N/A | 33,552 | N/A | 0.57 | 1.66 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 4,521 | N/A | 4,374 | N/A | 3,703 | N/A | -3.25 | -15.30 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 5,531 | N/A | 7,852 | N/A | 10,074 | N/A | 41.96 | 28.30 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 26,361 | N/A | 27,771 | N/A | 16,802 | N/A | 5.35 | -39.50 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| Total FFS Medicaid Amt Paid | N/A | \$1,953,341,305 | N/A | \$2,038,476,160 | N/A | \$2,100,190,957 | N/A | 4.36 | 3.03 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Dual | N/A | \$15,666 | N/A | \$16,022 | N/A | \$16,314 | N/A | 2.27 | 1.82 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Average FFS Medicaid Amt Paid per FFS Dual Recipient (User of any service) | N/A | \$16,726 | N/A | \$17,116 | N/A | \$17,299 | N/A | 2.33 | 1.07 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$17,919 | N/A | \$18,878 | N/A | \$17,990 | N/A | 5.36 | -4.71 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$5,690 | N/A | \$5,912 | N/A | \$6,223 | N/A | 3.89 | 5.27 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$9,837 | N/A | \$11,014 | N/A | \$12,397 | N/A | 11.97 | 12.55 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | \$2,042 | N/A | \$2,042 | N/A | \$2,163 | N/A | -0.01 | 5.95 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$25,213 | N/A | \$26,486 | N/A | \$22,631 | N/A | 5.05 | -14.60 | 15% (+/-) | Yes |
| 51: 1115 Aged | N/A | \$3,484 | N/A | \$4,035 | N/A | \$4,105 | N/A | 15.79 | 1.75 | 15% (+/-) | Yes |
| All Disabled | N/A | \$14,474 | N/A | \$14,585 | N/A | \$15,455 | N/A | 0.77 | 5.96 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$11,319 | N/A | \$11,624 | N/A | \$12,102 | N/A | 2.70 | 4.11 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$8,778 | N/A | \$9,306 | N/A | \$9,871 | N/A | 6.02 | 6.07 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$8,858 | N/A | \$9,346 | N/A | \$9,690 | N/A | 5.52 | 3.68 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$20,556 | N/A | \$20,417 | N/A | \$26,837 | N/A | -0.68 | 31.44 | 15% (+/-) | No |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$40,244,508 | N/A | \$40,951,182 | N/A | \$44,914,771 | N/A | 1.76 | 9.68 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 23,105 | N/A | 24,038 | N/A | 25,017 | N/A | 4.04 | 4.07 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$1,742 | N/A | \$1,704 | N/A | \$1,795 | N/A | -2.19 | 5.39 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -2.88 | 1.49 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$3,637,414 | N/A | \$3,026,265 | N/A | \$2,564,471 | N/A | -16.80 | -15.30 | 15% (+/-) | No |
| MH Aged: Number of Users | N/A | 149 | N/A | 166 | N/A | 154 | N/A | 11.41 | -7.23 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$24,412 | N/A | \$18,231 | N/A | \$16,652 | N/A | -25.30 | -8.66 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$511,505 | N/A | \$718,164 | N/A | \$486,360 | N/A | 40.40 | -32.30 | 15% (+/-) | No |
| IP Psych < 21: Number of Users | N/A | 18 | N/A | 20 | N/A | 19 | N/A | 11.11 | -5.00 | 15% (+/-) | Yes |
| IP Psych<21: Avg Medicaid Pd per User | N/A | \$28,417 | N/A | \$35,908 | N/A | \$25,598 | N/A | 26.36 | -28.70 | 15% (+/-) | No |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$162,918,825 | N/A | \$153,696,586 | N/A | \$136,331,158 | N/A | -5.66 | -11.30 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 1,967 | N/A | 1,757 | N/A | 1,576 | N/A | -10.70 | -10.30 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$82,826 | N/A | \$87,477 | N/A | \$86,505 | N/A | 5.62 | -1.11 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$774,501,157 | N/A | \$793,606,698 | N/A | \$787,342,153 | N/A | 2.47 | -0.79 | 15% (+/-) | Yes |
| NF Number of Users | N/A | 33,025 | N/A | 32,156 | N/A | 32,053 | N/A | -2.63 | -0.32 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$23,452 | N/A | \$24,680 | N/A | \$24,564 | N/A | 5.24 | -0.47 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$6,622,007 | N/A | \$7,696,053 | N/A | \$8,025,518 | N/A | 16.22 | 4.28 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 47,181 | N/A | 48,789 | N/A | 50,201 | N/A | 3.41 | 2.89 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$140 | N/A | \$158 | N/A | \$160 | N/A | 12.39 | 1.35 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$6,595,732 | N/A | \$7,185,023 | N/A | \$7,345,182 | N/A | 8.93 | 2.23 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 35,050 | N/A | 36,669 | N/A | 35,931 | N/A | 4.62 | -2.01 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$188 | N/A | \$196 | N/A | \$204 | N/A | 4.13 | 4.33 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$2,423,375 | N/A | \$2,232,001 | N/A | \$2,308,418 | N/A | -7.90 | 3.42 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 36,516 | N/A | 36,119 | N/A | 37,201 | N/A | -1.09 | 3.00 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$66 | N/A | \$62 | N/A | \$62 | N/A | -6.88 | 0.42 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$23,347,860 | N/A | \$13,433,829 | N/A | \$14,954,934 | N/A | -42.50 | 11.32 | 15% (+/-) | Yes |
| OPD Number of Users | N/A | 61,659 | N/A | 59,376 | N/A | 61,993 | N/A | -3.70 | 4.41 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$379 | N/A | \$226 | N/A | \$241 | N/A | -40.20 | 6.62 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$14,434,828 | N/A | \$15,348,742 | N/A | \$16,776,555 | N/A | 6.33 | 9.30 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 77,282 | N/A | 78,635 | N/A | 81,274 | N/A | 1.75 | 3.36 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$187 | N/A | \$195 | N/A | \$206 | N/A | 4.50 | 5.75 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$8,264,693 | N/A | \$8,950,691 | N/A | \$8,847,193 | N/A | 8.30 | -1.16 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 2,517 | N/A | 2,379 | N/A | 2,307 | N/A | -5.48 | -3.03 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$3,284 | N/A | \$3,762 | N/A | \$3,835 | N/A | 14.58 | 1.93 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$5,183,232 | N/A | \$5,433,113 | N/A | \$5,840,994 | N/A | 4.82 | 7.51 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 66,192 | N/A | 69,174 | N/A | 71,161 | N/A | 4.51 | 2.87 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$78 | N/A | \$79 | N/A | \$82 | N/A | 0.30 | 4.51 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$370,350,852 | N/A | \$409,504,432 | N/A | \$435,254,663 | N/A | 10.57 | 6.29 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 110,168 | N/A | 112,539 | N/A | 115,022 | N/A | 2.15 | 2.21 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$3,362 | N/A | \$3,639 | N/A | \$3,784 | N/A | 8.24 | 3.99 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$246,334,838 | N/A | \$239,550,877 | N/A | \$257,420,890 | N/A | -2.75 | 7.46 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 59,973 | N/A | 49,267 | N/A | 57,570 | N/A | -17.90 | 16.85 | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Other Services: Avg Medicaid Pd per User | N/A | \$4,107 | N/A | \$4,862 | N/A | \$4,471 | N/A | 18.38 | -8.04 | 15% (+/-) | Yes |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$13,715,249 | N/A | \$12,486,639 | N/A | \$12,840,067 | N/A | -8.96 | 2.83 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 34,584 | N/A | 34,374 | N/A | 33,970 | N/A | -0.61 | -1.18 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$397 | N/A | \$363 | N/A | \$378 | N/A | -8.40 | 4.05 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$78,533,303 | N/A | \$85,881,437 | N/A | \$100,084,748 | N/A | 9.36 | 16.54 | 15% (+/-) | No |
| PCS: Number of Users | N/A | 8,455 | N/A | 8,224 | N/A | 8,954 | N/A | -2.73 | 8.88 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$9,288 | N/A | \$10,443 | N/A | \$11,178 | N/A | 12.43 | 7.04 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$2,941,345 | N/A | \$2,664,364 | N/A | \$2,687,532 | N/A | -9.42 | 0.87 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 6,212 | N/A | 6,040 | N/A | 6,036 | N/A | -2.77 | -0.07 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$473 | N/A | \$441 | N/A | \$445 | N/A | -6.84 | 0.94 | 15% (+/-) | Yes |
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$1,445,901 | N/A | \$1,083,535 | N/A | \$841,241 | N/A | -25.10 | -22.40 | 15% (+/-) | No |
| Rehab Services: Number of Users | N/A | 2,221 | N/A | 2,199 | N/A | 2,089 | N/A | -0.99 | -5.00 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$651 | N/A | \$493 | N/A | \$403 | N/A | -24.30 | -18.30 | 15% (+/-) | No |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$1,359,744 | N/A | \$407,388 | N/A | \$363,812 | N/A | -70.00 | -10.70 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 4,866 | N/A | 2,880 | N/A | 2,977 | N/A | -40.80 | 3.37 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$279 | N/A | \$141 | N/A | \$122 | N/A | -49.40 | -13.60 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$6,395,568 | N/A | \$15,249,561 | N/A | \$18,384,977 | N/A | 138.40 | 20.56 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 1,152 | N/A | 2,059 | N/A | 2,305 | N/A | 78.73 | 11.95 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$5,552 | N/A | \$7,406 | N/A | \$7,976 | N/A | 33.41 | 7.69 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$16,253,468 | N/A | \$17,687,110 | N/A | \$18,434,197 | N/A | 8.82 | 4.22 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 24,130 | N/A | 40,786 | N/A | 42,159 | N/A | 69.03 | 3.37 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$674 | N/A | \$434 | N/A | \$437 | N/A | -35.60 | 0.83 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$135,894,110 | N/A | \$144,481,392 | N/A | \$161,280,807 | N/A | 6.32 | 11.63 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 7,166 | N/A | 6,638 | N/A | 6,828 | N/A | -7.37 | 2.86 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$18,964 | N/A | \$21,766 | N/A | \$23,621 | N/A | 14.78 | 8.52 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$15,439,533 | N/A | \$22,312,749 | N/A | \$24,910,275 | N/A | 44.52 | 11.64 | 15% (+/-) | Yes |
| Psych. Services: Number of Users | N/A | 10,071 | N/A | 10,395 | N/A | 11,220 | N/A | 3.22 | 7.94 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$1,533 | N/A | \$2,146 | N/A | \$2,220 | N/A | 40.01 | 3.43 | 15% (+/-) | Yes |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$2,221,926 | N/A | \$17,640,158 | N/A | \$20,520,626 | N/A | 693.90 | 16.33 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 577 | N/A | 1,753 | N/A | 1,935 | N/A | 203.80 | 10.38 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$3,851 | N/A | \$10,063 | N/A | \$10,605 | N/A | 161.30 | 5.39 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS DUAL BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$323 | N/A | \$322 | N/A | \$349 | N/A | -0.28 | 8.40 | 15% (+/-) | Yes |
| Aged | N/A | \$218 | N/A | \$222 | N/A | \$253 | N/A | 1.65 | 14.14 | 15% (+/-) | Yes |
| Disabled | N/A | \$400 | N/A | \$390 | N/A | \$439 | N/A | -2.63 | 12.59 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$7,552 | N/A | \$7,475 | N/A | \$7,199 | N/A | -1.01 | -3.70 | 15% (+/-) | Yes |
| Aged | N/A | \$13,854 | N/A | \$14,555 | N/A | \$12,180 | N/A | 5.06 | -16.30 | 15% (+/-) | No |
| Disabled | N/A | \$3,142 | N/A | \$2,941 | N/A | \$2,976 | N/A | -6.40 | 1.20 | 15% (+/-) | Yes |
| Drugs (TOS=16) | N/A | \$2,970 | N/A | \$3,219 | N/A | \$3,381 | N/A | 8.36 | 5.05 | 15% (+/-) | Yes |
| Aged | N/A | \$2,459 | N/A | \$2,653 | N/A | \$2,824 | N/A | 7.91 | 6.43 | 15% (+/-) | Yes |
| Disabled | N/A | \$3,353 | N/A | \$3,597 | N/A | \$3,890 | N/A | 7.27 | 8.16 | 15% (+/-) | Yes |
| All Other Services | N/A | \$4,822 | N/A | \$5,007 | N/A | \$5,386 | N/A | 3.84 | 7.57 | 15% (+/-) | Yes |
| Aged | N/A | \$1,387 | N/A | \$1,448 | N/A | \$2,732 | N/A | 4.39 | 88.70 | 15% (+/-) | No |
| Disabled | N/A | \$7,578 | N/A | \$7,658 | N/A | \$8,149 | N/A | 1.05 | 6.42 | 15% (+/-) | Yes |
| % OF FFS DUALS WITH CLAIMS BY SELECTED TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Duals with IP Claims (TOS=01) | N/A | 18.53 | N/A | 18.89 | N/A | 19.43 | N/A | 1.96 | 2.86 | 15% (+/-) | Yes |
| Aged | N/A | 17.70 | N/A | 17.74 | N/A | 19.68 | N/A | 0.21 | 10.95 | 15% (+/-) | Yes |
| Disabled | N/A | 19.14 | N/A | 19.76 | N/A | 19.25 | N/A | 3.24 | -2.60 | 15% (+/-) | Yes |
| % FFS Duals with ILTC Claims (TOS=02,04,05,07) | N/A | 28.13 | N/A | 26.72 | N/A | 26.17 | N/A | -5.00 | -2.05 | 15% (+/-) | Yes |
| Aged | N/A | 56.68 | N/A | 56.51 | N/A | 48.42 | N/A | -0.30 | -14.30 | 15% (+/-) | Yes |
| Disabled | N/A | 7.89 | N/A | 7.41 | N/A | 6.92 | N/A | -6.03 | -6.60 | 15% (+/-) | Yes |
| % FFS Duals with Drug Claims (TOS=16) | N/A | 88.36 | N/A | 88.46 | N/A | 89.35 | N/A | 0.11 | 1.01 | 15% (+/-) | Yes |
| Aged | N/A | 91.22 | N/A | 91.35 | N/A | 91.25 | N/A | 0.14 | -0.11 | 15% (+/-) | Yes |
| Disabled | N/A | 86.26 | N/A | 86.42 | N/A | 87.52 | N/A | 0.19 | 1.26 | 15% (+/-) | Yes |
| % FFS Duals with All Other Claims | N/A | 88.56 | N/A | 88.75 | N/A | 89.39 | N/A | 0.21 | 0.72 | 15% (+/-) | Yes |
| Aged | N/A | 87.23 | N/A | 87.34 | N/A | 87.05 | N/A | 0.13 | -0.34 | 15% (+/-) | Yes |
| Disabled | N/A | 89.53 | N/A | 89.58 | N/A | 91.47 | N/A | 0.06 | 2.12 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Avg # IP Days per FFS Dual User (TOS 01) | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -2.88 | 1.49 | 15% (+/-) | Yes |
| Aged | N/A | 6 | N/A | 6 | N/A | 6 | N/A | -1.31 | 1.62 | 15% (+/-) | Yes |
| Disabled | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -4.74 | 4.05 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS Dual User (TOS 02, 04, 05, 07) | N/A | 249 | N/A | 248 | N/A | 240 | N/A | -0.39 | -3.17 | 15% (+/-) | Yes |
| Aged | N/A | 255 | N/A | 255 | N/A | 242 | N/A | 0.31 | -5.07 | 15% (+/-) | Yes |
| Disabled | N/A | 217 | N/A | 207 | N/A | 223 | N/A | -4.31 | 7.66 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX PROGRAM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$897,532 | N/A | \$1,523,143 | N/A | \$1,509,385 | N/A | 69.70 | -0.90 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 4,192 | N/A | 3,838 | N/A | 4,026 | N/A | -8.44 | 4.90 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$214 | N/A | \$397 | N/A | \$375 | N/A | 85.36 | -5.53 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$486,925 | N/A | \$546,394 | N/A | \$684,775 | N/A | 12.21 | 25.33 | 15% (+/-) | No |
| RHC: Number of Users | N/A | 4,095 | N/A | 4,321 | N/A | 4,695 | N/A | 5.52 | 8.66 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$119 | N/A | \$126 | N/A | \$146 | N/A | 6.34 | 15.34 | 15% (+/-) | No |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$1,091,853 | N/A | \$1,598,589 | N/A | \$3,059,944 | N/A | 46.41 | 91.42 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 2,199 | N/A | 3,110 | N/A | 7,070 | N/A | 41.43 | 127.30 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$497 | N/A | \$514 | N/A | \$433 | N/A | 3.52 | -15.80 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$384,313 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 154 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$2,496 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$363,325,398 | N/A | \$389,211,970 | N/A | \$421,350,410 | N/A | 7.13 | 8.26 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 18,239 | N/A | 18,724 | N/A | 18,586 | N/A | 2.66 | -0.74 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$19,920 | N/A | \$20,787 | N/A | \$22,670 | N/A | 4.35 | 9.06 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$588,642,075 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 71,063 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per FFS Dual User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$8,283 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$4,147 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$11,969 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 55.20 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 55.39 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 58.56 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$541,560,225 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 21,719 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per Dual User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$24,935 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$13,747 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$31,650 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 16.87 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 13.35 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 21.20 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$421,350,410 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of Dual CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 18,586 | N/A | N/A | N/A | 15% (+/-) | No |
| Average CLTC Expenditures per Dual User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$22,670 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$12,048 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$28,963 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Dual Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 14.44 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 11.43 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 18.20 | N/A | N/A | N/A | 15% (+/-) | No |
| FFS INFORMATION FOR TOTAL MEDICAID ENROLLEES (excludes people ever enrolled in HMO/HIOs, with missing eligibility information, S-SCHIP only, FP Only, Aliens with only restricted benefits, duals with restricted benefits only, and prescription drug only enrollees) --- NOTE: S-SCHIP only, FP Only, duals with restricted benefits, and Aliens with restricted benefits were NOT excluded prior to 2001. Prescription drug only enrollees were NOT excluded prior to 2003. | | | | | | | | | | | |
| Total FFS Enrollees | N/A | 351,672 | N/A | 366,887 | N/A | 374,166 | N/A | 4.33 | 1.98 | 15% (+/-) | Yes |
| # FFS Recipients | N/A | 293,173 | N/A | 309,459 | N/A | 318,122 | N/A | 5.56 | 2.80 | 15% (+/-) | Yes |
| % FFS Enrollees who are Recipients | 65-90% | 83.37 | Yes | 84.35 | Yes | 85.02 | Yes | 1.18 | 0.80 | 15% (+/-) | Yes |
| % Aged who are Recipients | 90-100% | 95.28 | Yes | 95.29 | Yes | 95.12 | Yes | 0.01 | -0.18 | 15% (+/-) | Yes |
| % Disabled who are Recipients | 85-100% | 89.80 | Yes | 90.16 | Yes | 90.52 | Yes | 0.40 | 0.40 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|-----------------|-------------------|-----------------|-------------------|-----------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| % Child who are Recipients | 80-100% | 72.64 | No | 75.05 | No | 76.32 | No | 3.32 | 1.69 | 15% (+/-) | Yes |
| % Adults who are Recipients | 80-100% | 74.59 | No | 77.29 | No | 78.14 | No | 3.62 | 1.10 | 15% (+/-) | Yes |
| Total FFS PYE | N/A | 277,391 | N/A | 292,254 | N/A | 297,445 | N/A | 5.36 | 1.78 | 15% (+/-) | Yes |
| MAX Aged Total | N/A | 54,057 | N/A | 52,240 | N/A | 61,953 | N/A | -3.36 | 18.59 | 10% (+/-) | No |
| 11: Aged, Cash | N/A | 13,187 | N/A | 12,723 | N/A | 12,015 | N/A | -3.52 | -5.56 | 10% (+/-) | Yes |
| 21: Aged, MN | N/A | 6,893 | N/A | 6,573 | N/A | 6,099 | N/A | -4.64 | -7.21 | 10% (+/-) | Yes |
| 31: Aged, Poverty | N/A | 653 | N/A | 596 | N/A | 656 | N/A | -8.73 | 10.07 | 10% (+/-) | No |
| 41: Other Aged | N/A | 32,288 | N/A | 31,340 | N/A | 42,169 | N/A | -2.94 | 34.55 | 10% (+/-) | No |
| 51: 1115 Aged | N/A | 1,036 | N/A | 1,008 | N/A | 1,014 | N/A | -2.70 | 0.60 | 10% (+/-) | Yes |
| MAX Disabled Total | N/A | 141,834 | N/A | 146,303 | N/A | 138,904 | N/A | 3.15 | -5.06 | 10% (+/-) | Yes |
| 12: Disabled, Cash | N/A | 92,653 | N/A | 93,290 | N/A | 94,874 | N/A | 0.69 | 1.70 | 10% (+/-) | Yes |
| 22: Disabled, MN | N/A | 6,012 | N/A | 5,741 | N/A | 5,063 | N/A | -4.51 | -11.80 | 10% (+/-) | No |
| 32: Disabled, Poverty | N/A | 6,629 | N/A | 9,422 | N/A | 11,957 | N/A | 42.13 | 26.91 | 10% (+/-) | No |
| 42: Other Disabled | N/A | 36,540 | N/A | 37,850 | N/A | 27,010 | N/A | 3.59 | -28.60 | 10% (+/-) | No |
| 52: 1115 Disabled | N/A | 0 | N/A | 0 | N/A | 0 | N/A | Div by 0 | Div by 0 | 10% (+/-) | N/A |
| MAX Child Total | N/A | 97,479 | N/A | 104,863 | N/A | 108,192 | N/A | 7.58 | 3.18 | 10% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | 17,405 | N/A | 18,522 | N/A | 18,868 | N/A | 6.42 | 1.87 | 10% (+/-) | Yes |
| 16: AFDC-U Child, Cash | N/A | 5,134 | N/A | 6,984 | N/A | 7,149 | N/A | 36.03 | 2.36 | 10% (+/-) | Yes |
| 24: AFDC Child, MN | N/A | 6,750 | N/A | 7,230 | N/A | 7,515 | N/A | 7.11 | 3.94 | 10% (+/-) | Yes |
| 34: Child Poverty | N/A | 27,350 | N/A | 30,862 | N/A | 32,606 | N/A | 12.84 | 5.65 | 10% (+/-) | Yes |
| 44: Other Child | N/A | 12,528 | N/A | 14,455 | N/A | 15,204 | N/A | 15.38 | 5.18 | 10% (+/-) | Yes |
| 48: Foster Care Child | N/A | 15,343 | N/A | 15,009 | N/A | 15,368 | N/A | -2.18 | 2.39 | 10% (+/-) | Yes |
| 54: 1115 Child | N/A | 12,969 | N/A | 11,801 | N/A | 11,482 | N/A | -9.01 | -2.70 | 10% (+/-) | Yes |
| MAX Adult Total | N/A | 58,302 | N/A | 63,481 | N/A | 65,117 | N/A | 8.88 | 2.58 | 10% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | 9,232 | N/A | 10,040 | N/A | 10,423 | N/A | 8.75 | 3.82 | 10% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | 5,252 | N/A | 7,693 | N/A | 8,383 | N/A | 46.48 | 8.97 | 10% (+/-) | Yes |
| 25: AFDC Adult, MN | N/A | 1,126 | N/A | 1,162 | N/A | 1,164 | N/A | 3.20 | 0.17 | 10% (+/-) | Yes |
| 35: Adult, Poverty | N/A | 3,693 | N/A | 4,017 | N/A | 4,116 | N/A | 8.77 | 2.47 | 10% (+/-) | Yes |
| 45: Other Adult | N/A | 8,502 | N/A | 10,927 | N/A | 11,977 | N/A | 28.52 | 9.61 | 10% (+/-) | Yes |
| 55: 1115 Adult | N/A | 30,497 | N/A | 29,642 | N/A | 29,054 | N/A | -2.80 | -1.98 | 10% (+/-) | Yes |
| Total FFS Medicaid Amt Paid | N/A | \$3,044,767,810 | N/A | \$3,185,238,366 | N/A | \$3,282,602,360 | N/A | 4.61 | 3.06 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Enrollee | N/A | \$8,658 | N/A | \$8,682 | N/A | \$8,773 | N/A | 0.28 | 1.05 | 15% (+/-) | Yes |
| Average FFS Medicaid Amt Paid per FFS Recipient (User of any svc) | N/A | \$10,386 | N/A | \$10,293 | N/A | \$10,319 | N/A | -0.89 | 0.25 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY MAX ELIGIBILITY GROUP | | | | | | | | | | | |
| All Aged | N/A | \$17,733 | N/A | \$18,670 | N/A | \$17,819 | N/A | 5.28 | -4.56 | 15% (+/-) | Yes |
| 11: Aged, Cash | N/A | \$5,895 | N/A | \$6,092 | N/A | \$6,376 | N/A | 3.34 | 4.65 | 15% (+/-) | Yes |
| 21: Aged, MN | N/A | \$9,836 | N/A | \$11,009 | N/A | \$12,368 | N/A | 11.92 | 12.35 | 15% (+/-) | Yes |
| 31: Aged, Poverty | N/A | \$4,183 | N/A | \$1,932 | N/A | \$2,088 | N/A | -53.80 | 8.05 | 15% (+/-) | Yes |
| 41: Other Aged | N/A | \$24,985 | N/A | \$26,170 | N/A | \$22,442 | N/A | 4.74 | -14.20 | 15% (+/-) | Yes |
| 51: 1115 Aged | N/A | \$3,473 | N/A | \$4,083 | N/A | \$4,107 | N/A | 17.58 | 0.57 | 15% (+/-) | Yes |
| All Disabled | N/A | \$13,102 | N/A | \$13,277 | N/A | \$13,523 | N/A | 1.34 | 1.85 | 15% (+/-) | Yes |
| 12: Disabled, Cash | N/A | \$11,352 | N/A | \$11,756 | N/A | \$11,823 | N/A | 3.56 | 0.57 | 15% (+/-) | Yes |
| 22: Disabled, MN | N/A | \$10,706 | N/A | \$11,137 | N/A | \$12,170 | N/A | 4.02 | 9.28 | 15% (+/-) | Yes |
| 32: Disabled, Poverty | N/A | \$8,797 | N/A | \$9,534 | N/A | \$9,973 | N/A | 8.38 | 4.61 | 15% (+/-) | Yes |
| 42: Other Disabled | N/A | \$18,713 | N/A | \$18,283 | N/A | \$21,318 | N/A | -2.30 | 16.60 | 15% (+/-) | No |
| 52: 1115 Disabled | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| All Child | N/A | \$1,262 | N/A | \$1,358 | N/A | \$1,538 | N/A | 7.62 | 13.27 | 15% (+/-) | Yes |
| 14: AFDC Child, Cash | N/A | \$897 | N/A | \$1,013 | N/A | \$1,244 | N/A | 12.90 | 22.75 | 15% (+/-) | No |
| 16: AFDC-U Child, Cash | N/A | \$781 | N/A | \$805 | N/A | \$1,100 | N/A | 3.13 | 36.58 | 15% (+/-) | No |
| 24: AFDC Child, MN | N/A | \$659 | N/A | \$698 | N/A | \$714 | N/A | 5.83 | 2.25 | 15% (+/-) | Yes |
| 34: Child, Poverty | N/A | \$708 | N/A | \$772 | N/A | \$812 | N/A | 8.99 | 5.24 | 15% (+/-) | Yes |
| 44: Other Child | N/A | \$1,790 | N/A | \$1,742 | N/A | \$1,825 | N/A | -2.70 | 4.79 | 15% (+/-) | Yes |
| 48: Foster Care Child | N/A | \$3,088 | N/A | \$3,588 | N/A | \$4,227 | N/A | 16.17 | 17.82 | 15% (+/-) | No |
| 54: 1115 Child | N/A | \$752 | N/A | \$859 | N/A | \$919 | N/A | 14.20 | 6.93 | 15% (+/-) | Yes |
| All Adult | N/A | \$1,799 | N/A | \$1,970 | N/A | \$2,056 | N/A | 9.47 | 4.36 | 15% (+/-) | Yes |
| 15: AFDC Adult, Cash | N/A | \$2,201 | N/A | \$2,401 | N/A | \$2,396 | N/A | 9.05 | -0.18 | 15% (+/-) | Yes |
| 17: AFDC-U Adult, Cash | N/A | \$1,821 | N/A | \$1,736 | N/A | \$1,802 | N/A | -4.64 | 3.82 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| 25: AFDC Adult, MN | N/A | \$802 | N/A | \$1,059 | N/A | \$1,079 | N/A | 32.08 | 1.84 | 15% (+/-) | Yes |
| 35: Adult, Poverty | N/A | \$1,331 | N/A | \$1,503 | N/A | \$1,635 | N/A | 12.88 | 8.78 | 15% (+/-) | Yes |
| 45: Other Adult | N/A | \$1,920 | N/A | \$1,971 | N/A | \$2,019 | N/A | 2.68 | 2.43 | 15% (+/-) | Yes |
| 55: 1115 Adult | N/A | \$1,734 | N/A | \$1,983 | N/A | \$2,121 | N/A | 14.37 | 6.93 | 15% (+/-) | Yes |
| FFS EXPENDITURES AND USERS BY MAX TOS | | | | | | | | | | | |
| IP: Total Medicaid Paid (TOS 01) | N/A | \$256,349,347 | N/A | \$267,476,684 | N/A | \$298,299,901 | N/A | 4.34 | 11.52 | 15% (+/-) | Yes |
| IP: Number of Users | N/A | 45,420 | N/A | 49,167 | N/A | 50,556 | N/A | 8.25 | 2.83 | 15% (+/-) | Yes |
| IP: Average Medicaid Pd per User | N/A | \$5,644 | N/A | \$5,440 | N/A | \$5,900 | N/A | -3.61 | 8.46 | 15% (+/-) | Yes |
| IP: Average Medicaid Covered Days Per User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -4.76 | 3.04 | 15% (+/-) | Yes |
| MH Aged: Total Medicaid Paid (TOS 02) | N/A | \$3,685,581 | N/A | \$3,198,356 | N/A | \$2,811,271 | N/A | -13.20 | -12.10 | 15% (+/-) | Yes |
| MH Aged: Number of Users | N/A | 156 | N/A | 173 | N/A | 158 | N/A | 10.90 | -8.67 | 15% (+/-) | Yes |
| MH Aged: Avg Medicaid Pd per User | N/A | \$23,626 | N/A | \$18,488 | N/A | \$17,793 | N/A | -21.70 | -3.76 | 15% (+/-) | Yes |
| IP Psych < 21: Total Medicaid Paid (TOS 04) | N/A | \$29,431,345 | N/A | \$27,729,104 | N/A | \$26,428,615 | N/A | -5.78 | -4.69 | 15% (+/-) | Yes |
| IP Psych < 21: Number of Users | N/A | 1,779 | N/A | 1,965 | N/A | 1,868 | N/A | 10.46 | -4.94 | 15% (+/-) | Yes |
| IP Psych<21 :Avg Medicaid Pd per User | N/A | \$16,544 | N/A | \$14,112 | N/A | \$14,148 | N/A | -14.70 | 0.26 | 15% (+/-) | Yes |
| ICF/MR: Total Medicaid Pd (TOS 05) | N/A | \$222,343,551 | N/A | \$209,459,447 | N/A | \$185,725,484 | N/A | -5.79 | -11.30 | 15% (+/-) | Yes |
| ICF/MR: Number of Users | N/A | 2,687 | N/A | 2,400 | N/A | 2,144 | N/A | -10.70 | -10.70 | 15% (+/-) | Yes |
| ICF/MR: Avg Medicaid Pd per User | N/A | \$82,748 | N/A | \$87,275 | N/A | \$86,626 | N/A | 5.47 | -0.74 | 15% (+/-) | Yes |
| NF: Total Medicaid Paid (TOS 07) | N/A | \$821,340,984 | N/A | \$842,250,315 | N/A | \$833,420,203 | N/A | 2.55 | -1.05 | 15% (+/-) | Yes |
| NF: Number of Users | N/A | 34,980 | N/A | 34,185 | N/A | 33,937 | N/A | -2.27 | -0.73 | 15% (+/-) | Yes |
| NF: Avg Medicaid Pd per User | N/A | \$23,480 | N/A | \$24,638 | N/A | \$24,558 | N/A | 4.93 | -0.33 | 15% (+/-) | Yes |
| Physician: Total Medicaid Paid (TOS 08) | N/A | \$29,069,365 | N/A | \$33,786,040 | N/A | \$35,046,864 | N/A | 16.23 | 3.73 | 15% (+/-) | Yes |
| Physician: Number of Users | N/A | 106,755 | N/A | 109,645 | N/A | 114,488 | N/A | 2.71 | 4.42 | 15% (+/-) | Yes |
| Physician: Avg Medicaid Pd per User | N/A | \$272 | N/A | \$308 | N/A | \$306 | N/A | 13.16 | -0.66 | 15% (+/-) | Yes |
| Dental: Total Medicaid Paid (TOS 09) | N/A | \$15,662,075 | N/A | \$17,852,340 | N/A | \$18,244,382 | N/A | 13.98 | 2.20 | 15% (+/-) | Yes |
| Dental: Number of Users | N/A | 80,055 | N/A | 87,155 | N/A | 86,534 | N/A | 8.87 | -0.71 | 15% (+/-) | Yes |
| Dental: Avg Medicaid Pd per User | N/A | \$196 | N/A | \$205 | N/A | \$211 | N/A | 4.70 | 2.93 | 15% (+/-) | Yes |
| Other Practitioner: Total Medicaid Pd (TOS 10) | N/A | \$25,040,572 | N/A | \$7,422,417 | N/A | \$7,577,154 | N/A | -70.40 | 2.09 | 15% (+/-) | Yes |
| Other Practitioner: Number of Users | N/A | 71,246 | N/A | 75,978 | N/A | 78,000 | N/A | 6.64 | 2.66 | 15% (+/-) | Yes |
| Other Practitioner: Avg Medicaid Pd per User | N/A | \$351 | N/A | \$98 | N/A | \$97 | N/A | -72.20 | -0.56 | 15% (+/-) | Yes |
| OPD: Total Medicaid Paid (TOS 11) | N/A | \$92,628,789 | N/A | \$88,090,566 | N/A | \$92,811,990 | N/A | -4.90 | 5.36 | 15% (+/-) | Yes |
| OPD: Number of Users | N/A | 161,232 | N/A | 167,130 | N/A | 172,919 | N/A | 3.66 | 3.46 | 15% (+/-) | Yes |
| OPD: Avg Medicaid Pd per User | N/A | \$575 | N/A | \$527 | N/A | \$537 | N/A | -8.26 | 1.83 | 15% (+/-) | Yes |
| Clinic: Total Medicaid Paid (TOS 12) | N/A | \$89,910,533 | N/A | \$88,218,666 | N/A | \$90,131,066 | N/A | -1.88 | 2.17 | 15% (+/-) | Yes |
| Clinic: Number of Users | N/A | 205,760 | N/A | 219,156 | N/A | 226,185 | N/A | 6.51 | 3.21 | 15% (+/-) | Yes |
| Clinic: Avg Medicaid Pd per User | N/A | \$437 | N/A | \$403 | N/A | \$398 | N/A | -7.88 | -1.01 | 15% (+/-) | Yes |
| HH: Total Medicaid Paid (TOS 13) | N/A | \$22,084,126 | N/A | \$23,355,361 | N/A | \$22,703,063 | N/A | 5.76 | -2.79 | 15% (+/-) | Yes |
| HH: Number of Users | N/A | 4,753 | N/A | 5,257 | N/A | 5,059 | N/A | 10.60 | -3.77 | 15% (+/-) | Yes |
| HH: Avg Medicaid Pd per User | N/A | \$4,646 | N/A | \$4,443 | N/A | \$4,488 | N/A | -4.38 | 1.01 | 15% (+/-) | Yes |
| Lab/Xray: Total Medicaid Paid (TOS 15) | N/A | \$28,855,803 | N/A | \$31,132,266 | N/A | \$33,167,411 | N/A | 7.89 | 6.54 | 15% (+/-) | Yes |
| Lab/Xray: Number of Users | N/A | 168,063 | N/A | 180,099 | N/A | 185,069 | N/A | 7.16 | 2.76 | 15% (+/-) | Yes |
| Lab/Xray: Avg Medicaid Pd per User | N/A | \$172 | N/A | \$173 | N/A | \$179 | N/A | 0.68 | 3.68 | 15% (+/-) | Yes |
| Drugs: Total Medicaid Paid (TOS 16) | N/A | \$554,366,294 | N/A | \$618,189,198 | N/A | \$642,312,207 | N/A | 11.51 | 3.90 | 15% (+/-) | Yes |
| Drugs: Number of Users | N/A | 245,465 | N/A | 257,205 | N/A | 265,446 | N/A | 4.78 | 3.20 | 15% (+/-) | Yes |
| Drugs: Avg Medicaid Pd per User | N/A | \$2,258 | N/A | \$2,403 | N/A | \$2,420 | N/A | 6.42 | 0.68 | 15% (+/-) | Yes |
| Other Services: Total Medicaid Paid (TOS 19) | N/A | \$357,499,983 | N/A | \$348,394,988 | N/A | \$358,992,383 | N/A | -2.55 | 3.04 | 15% (+/-) | Yes |
| Other Services: Number of Users | N/A | 108,707 | N/A | 86,803 | N/A | 105,423 | N/A | -20.10 | 21.45 | 15% (+/-) | No |
| Other Services: Avg Medicaid Pd per User | N/A | \$3,289 | N/A | \$4,014 | N/A | \$3,405 | N/A | 22.04 | -15.20 | 15% (+/-) | No |
| Transportation: Total Medicaid Paid (TOS 26) | N/A | \$27,245,266 | N/A | \$27,574,160 | N/A | \$28,123,923 | N/A | 1.21 | 1.99 | 15% (+/-) | Yes |
| Transportation: Number of Users | N/A | 52,103 | N/A | 52,228 | N/A | 51,960 | N/A | 0.24 | -0.51 | 15% (+/-) | Yes |
| Transportation: Avg Medicaid Pd per User | N/A | \$523 | N/A | \$528 | N/A | \$541 | N/A | 0.96 | 2.52 | 15% (+/-) | Yes |
| PCS: Total Medicaid Paid (TOS 30) | N/A | \$123,058,854 | N/A | \$135,087,867 | N/A | \$153,478,419 | N/A | 9.78 | 13.61 | 15% (+/-) | Yes |
| PCS: Number of Users | N/A | 12,519 | N/A | 11,561 | N/A | 12,552 | N/A | -7.65 | 8.57 | 15% (+/-) | Yes |
| PCS: Avg Medicaid Pd per User | N/A | \$9,830 | N/A | \$11,685 | N/A | \$12,227 | N/A | 18.87 | 4.64 | 15% (+/-) | Yes |
| Target Case Management: Total Medicaid Pd (TOS 31) | N/A | \$11,739,392 | N/A | \$14,020,407 | N/A | \$14,734,496 | N/A | 19.43 | 5.09 | 15% (+/-) | Yes |
| Target Case Management: Number of Users | N/A | 20,365 | N/A | 20,429 | N/A | 20,676 | N/A | 0.31 | 1.21 | 15% (+/-) | Yes |
| Target Case Management: Avg Medicaid Pd per User | N/A | \$576 | N/A | \$686 | N/A | \$713 | N/A | 19.06 | 3.84 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Rehab Services: Total Medicaid Pd (TOS 33) | N/A | \$8,876,740 | N/A | \$8,164,671 | N/A | \$7,503,150 | N/A | -8.02 | -8.10 | 15% (+/-) | Yes |
| Rehab Services: Number of Users | N/A | 5,770 | N/A | 5,963 | N/A | 5,770 | N/A | 3.35 | -3.24 | 15% (+/-) | Yes |
| Rehab Services: Avg Medicaid Pd per User | N/A | \$1,538 | N/A | \$1,369 | N/A | \$1,300 | N/A | -11.00 | -5.03 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Total Medicaid Paid (TOS 34) | N/A | \$4,851,886 | N/A | \$4,344,584 | N/A | \$4,497,064 | N/A | -10.50 | 3.51 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Number of Users | N/A | 8,512 | N/A | 6,807 | N/A | 7,051 | N/A | -20.00 | 3.59 | 15% (+/-) | Yes |
| PT/OT/Speech/Hear: Avg Medicaid Pd per User | N/A | \$570 | N/A | \$638 | N/A | \$638 | N/A | 11.97 | -0.07 | 15% (+/-) | Yes |
| Hospice: Total Medicaid Paid (TOS 35) | N/A | \$8,469,164 | N/A | \$18,625,530 | N/A | \$22,226,913 | N/A | 119.90 | 19.34 | 15% (+/-) | No |
| Hospice: Number of Users | N/A | 1,514 | N/A | 2,469 | N/A | 2,774 | N/A | 63.08 | 12.35 | 15% (+/-) | Yes |
| Hospice: Avg Medicaid Pd per User | N/A | \$5,594 | N/A | \$7,544 | N/A | \$8,013 | N/A | 34.86 | 6.22 | 15% (+/-) | Yes |
| DME: Total Medicaid Paid (TOS 51) | N/A | \$43,694,960 | N/A | \$42,289,869 | N/A | \$44,100,641 | N/A | -3.22 | 4.28 | 15% (+/-) | Yes |
| DME: Number of Users | N/A | 55,096 | N/A | 91,440 | N/A | 94,162 | N/A | 65.96 | 2.98 | 15% (+/-) | Yes |
| DME: Avg Medicaid Pd per User | N/A | \$793 | N/A | \$462 | N/A | \$468 | N/A | -41.70 | 1.27 | 15% (+/-) | Yes |
| Residential Care: Total Medicaid Paid (TOS 52) | N/A | \$175,989,384 | N/A | \$187,559,658 | N/A | \$205,701,575 | N/A | 6.57 | 9.67 | 15% (+/-) | Yes |
| Residential Care: Number of Users | N/A | 8,803 | N/A | 9,311 | N/A | 9,404 | N/A | 5.77 | 1.00 | 15% (+/-) | Yes |
| Residential Care: Avg Medicaid Pd per User | N/A | \$19,992 | N/A | \$20,144 | N/A | \$21,874 | N/A | 0.76 | 8.59 | 15% (+/-) | Yes |
| Psych. Services: Total Medicaid Paid (TOS 53) | N/A | \$41,482,473 | N/A | \$67,795,932 | N/A | \$86,436,524 | N/A | 63.43 | 27.50 | 15% (+/-) | No |
| Psych. Services: Number of Users | N/A | 47,357 | N/A | 51,368 | N/A | 53,579 | N/A | 8.47 | 4.30 | 15% (+/-) | Yes |
| Psych. Services: Avg Medicaid Pd per User | N/A | \$876 | N/A | \$1,320 | N/A | \$1,613 | N/A | 50.67 | 22.23 | 15% (+/-) | No |
| Adult Day Care: Total Medicaid Paid (TOS 54) | N/A | \$10,965,707 | N/A | \$27,446,886 | N/A | \$31,966,086 | N/A | 150.30 | 16.47 | 15% (+/-) | No |
| Adult Day Care: Number of Users | N/A | 1,860 | N/A | 2,673 | N/A | 2,952 | N/A | 43.71 | 10.44 | 15% (+/-) | Yes |
| Adult Day Care: Avg Medicaid Pd per User | N/A | \$5,896 | N/A | \$10,268 | N/A | \$10,829 | N/A | 74.17 | 5.46 | 15% (+/-) | Yes |
| AVG FFS MEDICAID AMT PD/FFS ENROLLEE BY SELECTED MAX TOS | | | | | | | | | | | |
| Inpatient Hospital (TOS=01) | N/A | \$729 | N/A | \$729 | N/A | \$797 | N/A | 0.01 | 9.35 | 15% (+/-) | Yes |
| Aged | N/A | \$266 | N/A | \$256 | N/A | \$290 | N/A | -3.71 | 13.23 | 15% (+/-) | Yes |
| Disabled | N/A | \$1,375 | N/A | \$1,366 | N/A | \$1,553 | N/A | -0.65 | 13.68 | 15% (+/-) | Yes |
| Child | N/A | \$240 | N/A | \$255 | N/A | \$331 | N/A | 6.52 | 29.66 | 15% (+/-) | No |
| Adult | N/A | \$406 | N/A | \$434 | N/A | \$444 | N/A | 6.91 | 2.32 | 15% (+/-) | Yes |
| ILTC (TOS=02,04,05,07) | N/A | \$3,062 | N/A | \$2,951 | N/A | \$2,802 | N/A | -3.63 | -5.05 | 15% (+/-) | Yes |
| Aged | N/A | \$13,591 | N/A | \$14,308 | N/A | \$11,997 | N/A | 5.27 | -16.20 | 15% (+/-) | No |
| Disabled | N/A | \$2,291 | N/A | \$2,184 | N/A | \$2,090 | N/A | -4.64 | -4.32 | 15% (+/-) | Yes |
| Child | N/A | \$162 | N/A | \$139 | N/A | \$129 | N/A | -14.30 | -6.86 | 15% (+/-) | Yes |
| Adult | N/A | \$24 | N/A | \$17 | N/A | \$14 | N/A | -30.70 | -19.00 | 15% (+/-) | No |
| Drugs (TOS=16) | N/A | \$1,576 | N/A | \$1,685 | N/A | \$1,717 | N/A | 6.89 | 1.88 | 15% (+/-) | Yes |
| Aged | N/A | \$2,427 | N/A | \$2,616 | N/A | \$2,790 | N/A | 7.83 | 6.62 | 15% (+/-) | Yes |
| Disabled | N/A | \$2,646 | N/A | \$2,891 | N/A | \$2,923 | N/A | 9.28 | 1.11 | 15% (+/-) | Yes |
| Child | N/A | \$185 | N/A | \$213 | N/A | \$225 | N/A | 14.99 | 5.70 | 15% (+/-) | Yes |
| Adult | N/A | \$512 | N/A | \$569 | N/A | \$599 | N/A | 11.21 | 5.30 | 15% (+/-) | Yes |
| All Other Services | N/A | \$3,291 | N/A | \$3,317 | N/A | \$3,457 | N/A | 0.80 | 4.23 | 15% (+/-) | Yes |
| Aged | N/A | \$1,450 | N/A | \$1,490 | N/A | \$2,743 | N/A | 2.75 | 84.16 | 15% (+/-) | No |
| Disabled | N/A | \$6,790 | N/A | \$6,836 | N/A | \$6,957 | N/A | 0.67 | 1.78 | 15% (+/-) | Yes |
| Child | N/A | \$675 | N/A | \$751 | N/A | \$853 | N/A | 11.24 | 13.56 | 15% (+/-) | Yes |
| Adult | N/A | \$857 | N/A | \$950 | N/A | \$999 | N/A | 10.80 | 5.15 | 15% (+/-) | Yes |
| % OF FFS ENROLLEES WITH CLAIMS BY SELECTED MAX TYPE OF SERVICE | | | | | | | | | | | |
| % FFS Enrollees with IP Claims (TOS=01) | N/A | 12.92 | N/A | 13.40 | N/A | 13.51 | N/A | 3.76 | 0.82 | 15% (+/-) | Yes |
| Aged | N/A | 17.63 | N/A | 17.66 | N/A | 19.61 | N/A | 0.16 | 11.04 | 15% (+/-) | Yes |
| Disabled | N/A | 16.69 | N/A | 17.33 | N/A | 16.65 | N/A | 3.85 | -3.97 | 15% (+/-) | Yes |
| Child | N/A | 6.33 | N/A | 7.47 | N/A | 7.44 | N/A | 17.91 | -0.42 | 15% (+/-) | Yes |
| Adult | N/A | 10.36 | N/A | 10.63 | N/A | 11.12 | N/A | 2.66 | 4.55 | 15% (+/-) | Yes |
| % FFS Enrollees with ILTC Claims (TOS=02,04,05,07) | N/A | 11.23 | N/A | 10.52 | N/A | 10.15 | N/A | -6.29 | -3.54 | 15% (+/-) | Yes |
| Aged | N/A | 55.52 | N/A | 55.47 | N/A | 47.68 | N/A | -0.09 | -14.00 | 15% (+/-) | Yes |
| Disabled | N/A | 5.85 | N/A | 5.68 | N/A | 5.19 | N/A | -2.89 | -8.56 | 15% (+/-) | Yes |
| Child | N/A | 1.14 | N/A | 1.18 | N/A | 1.06 | N/A | 3.69 | -10.10 | 15% (+/-) | Yes |
| Adult | N/A | 0.13 | N/A | 0.13 | N/A | 0.12 | N/A | 5.68 | -10.60 | 15% (+/-) | Yes |
| % FFS Enrollees with Drug Claims (TOS=16) | N/A | 69.80 | N/A | 70.10 | N/A | 70.94 | N/A | 0.44 | 1.20 | 15% (+/-) | Yes |
| Aged | N/A | 90.58 | N/A | 90.67 | N/A | 90.81 | N/A | 0.10 | 0.16 | 15% (+/-) | Yes |
| Disabled | N/A | 80.82 | N/A | 81.35 | N/A | 81.44 | N/A | 0.66 | 0.11 | 15% (+/-) | Yes |
| Child | N/A | 48.47 | N/A | 49.09 | N/A | 50.82 | N/A | 1.29 | 3.52 | 15% (+/-) | Yes |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|---|----------------|---------------|-------------------|---------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Adult | N/A | 59.40 | N/A | 61.97 | N/A | 63.07 | N/A | 4.33 | 1.78 | 15% (+/-) | Yes |
| % FFS Enrollees with All Other Claims | N/A | 79.63 | N/A | 80.87 | N/A | 81.52 | N/A | 1.56 | 0.81 | 15% (+/-) | Yes |
| Aged | N/A | 86.88 | N/A | 86.94 | N/A | 86.80 | N/A | 0.07 | -0.17 | 15% (+/-) | Yes |
| Disabled | N/A | 87.52 | N/A | 88.08 | N/A | 88.75 | N/A | 0.64 | 0.77 | 15% (+/-) | Yes |
| Child | N/A | 69.30 | N/A | 71.96 | N/A | 73.21 | N/A | 3.84 | 1.73 | 15% (+/-) | Yes |
| Adult | N/A | 70.96 | N/A | 73.98 | N/A | 74.91 | N/A | 4.25 | 1.26 | 15% (+/-) | Yes |
| Avg # IP Days per FFS User | N/A | 7 | N/A | 7 | N/A | 7 | N/A | -4.76 | 3.04 | 15% (+/-) | Yes |
| Aged | N/A | 6 | N/A | 6 | N/A | 6 | N/A | -1.50 | 1.75 | 15% (+/-) | Yes |
| Disabled | N/A | 9 | N/A | 9 | N/A | 10 | N/A | -4.06 | 7.17 | 15% (+/-) | Yes |
| Child | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -2.87 | 13.93 | 15% (+/-) | Yes |
| Adult | N/A | 4 | N/A | 4 | N/A | 4 | N/A | -4.74 | -2.33 | 15% (+/-) | Yes |
| Avg # ILTC Days per FFS User | N/A | 237 | N/A | 233 | N/A | 226 | N/A | -1.35 | -2.98 | 15% (+/-) | Yes |
| Aged | N/A | 255 | N/A | 255 | N/A | 242 | N/A | 0.27 | -5.15 | 15% (+/-) | Yes |
| Disabled | N/A | 200 | N/A | 190 | N/A | 196 | N/A | -5.25 | 3.15 | 15% (+/-) | Yes |
| Child | N/A | 25 | N/A | 20 | N/A | 21 | N/A | -20.40 | 7.11 | 15% (+/-) | Yes |
| Adult | N/A | 67 | N/A | 47 | N/A | 40 | N/A | -29.80 | -15.30 | 15% (+/-) | No |
| FFS EXPENDITURES AND USERS BY MAX PGM TYPE | | | | | | | | | | | |
| FP: Total Medicaid Paid (Program Type 2) | N/A | \$4,091,115 | N/A | \$5,909,701 | N/A | \$6,597,776 | N/A | 44.45 | 11.64 | 15% (+/-) | Yes |
| FP: Number of Users | N/A | 21,884 | N/A | 25,740 | N/A | 27,236 | N/A | 17.62 | 5.81 | 15% (+/-) | Yes |
| FP: Average Medicaid Pd per User | N/A | \$187 | N/A | \$230 | N/A | \$242 | N/A | 22.81 | 5.51 | 15% (+/-) | Yes |
| RHC: Total Medicaid Paid (Program Type 3) | N/A | \$1,939,758 | N/A | \$2,127,781 | N/A | \$2,430,864 | N/A | 9.69 | 14.24 | 15% (+/-) | Yes |
| RHC: Number of Users | N/A | 15,069 | N/A | 16,029 | N/A | 17,582 | N/A | 6.37 | 9.69 | 15% (+/-) | Yes |
| RHC: Avg Medicaid Pd per User | N/A | \$129 | N/A | \$133 | N/A | \$138 | N/A | 3.12 | 4.15 | 15% (+/-) | Yes |
| FQHC: Total Medicaid Paid (Program Type 4) | N/A | \$3,459,499 | N/A | \$5,156,493 | N/A | \$11,969,808 | N/A | 49.05 | 132.10 | 15% (+/-) | No |
| FQHC: Number of Users | N/A | 10,225 | N/A | 14,943 | N/A | 29,371 | N/A | 46.14 | 96.55 | 15% (+/-) | No |
| FQHC: Avg Medicaid Pd per User | N/A | \$338 | N/A | \$345 | N/A | \$408 | N/A | 1.99 | 18.10 | 15% (+/-) | No |
| IHS: Total Medicaid Pd (Program Type 5) | N/A | \$940,967 | N/A | \$0 | N/A | \$0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Number of Users | N/A | 2,382 | N/A | 0 | N/A | 0 | N/A | -100.00 | Div by 0 | 15% (+/-) | N/A |
| IHS: Avg Medicaid Pd per User | N/A | \$395 | N/A | Div by 0 | N/A | Div by 0 | N/A | Div by 0 | Div by 0 | 15% (+/-) | N/A |
| Section 1915(c) Waiver: Total Medicaid Paid (Program Types 6 and 7) | N/A | \$486,593,293 | N/A | \$519,387,056 | N/A | \$549,799,539 | N/A | 6.74 | 5.86 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Number of Users | N/A | 23,339 | N/A | 23,980 | N/A | 23,547 | N/A | 2.75 | -1.81 | 15% (+/-) | Yes |
| Section 1915(c) Waiver: Avg Medicaid Pd per User | N/A | \$20,849 | N/A | \$21,659 | N/A | \$23,349 | N/A | 3.89 | 7.80 | 15% (+/-) | Yes |
| FFS COMMUNITY-BASED LONG-TERM CARE EXPENDITURES AND USERS | | | | | | | | | | | |
| Total FFS CLTC Expenditures (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$851,031,351 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 109,794 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | \$7,751 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$4,147 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$9,424 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,794 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$1,418 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (all codes - overestimate) | N/A | N/A | N/A | N/A | N/A | 29.34 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 55.11 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 53.84 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.39 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.70 | N/A | N/A | N/A | 15% (+/-) | No |
| Total FFS CLTC Expenditures (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$759,432,435 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 31,350 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | \$24,224 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$13,730 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$28,845 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$9,794 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$1,418 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (excludes CLTC Codes 16-20) | N/A | N/A | N/A | N/A | N/A | 8.38 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 13.29 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 16.01 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.39 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.70 | N/A | N/A | N/A | 15% (+/-) | No |

2003-2005 MAX PSF VALIDATION TABLE
STATE: WI

| Measure | Expected Range | 2003 Value | 2003 Within Range | 2004 Value | 2004 Within Range | 2005 Value | 2005 Within Range | % Change 2003 - 2004 | % Change 2004 - 2005 | Cross Year Expected Range | Cross Year Within Range |
|--|----------------|------------|-------------------|------------|-------------------|---------------|-------------------|----------------------|----------------------|---------------------------|-------------------------|
| Total FFS CLTC Expenditures (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$549,799,539 | N/A | N/A | N/A | 15% (+/-) | No |
| Number of CLTC Users (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 23,547 | N/A | N/A | N/A | 15% (+/-) | No |
| Average FFS CLTC Expenditures per User (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | \$23,349 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | \$12,043 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | \$28,142 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | \$13,947 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | \$8,978 | N/A | N/A | N/A | 15% (+/-) | No |
| % FFS Enrollees with CLTC Claims (Section 1915(c) claims only - excludes CLTC Codes 11-20) | N/A | N/A | N/A | N/A | N/A | 6.29 | N/A | N/A | N/A | 15% (+/-) | No |
| Aged | N/A | N/A | N/A | N/A | N/A | 11.26 | N/A | N/A | N/A | 15% (+/-) | No |
| Disabled | N/A | N/A | N/A | N/A | N/A | 11.90 | N/A | N/A | N/A | 15% (+/-) | No |
| Child | N/A | N/A | N/A | N/A | N/A | 0.02 | N/A | N/A | N/A | 15% (+/-) | No |
| Adult | N/A | N/A | N/A | N/A | N/A | 0.02 | N/A | N/A | N/A | 15% (+/-) | No |