

**Table 14.1**  
**Medicaid Medical Assistance Payments: Fiscal Years 1975-2003**

Fiscal Year <sup>1</sup>	Medical Assistance Payments CMS Form-64		HCFA-2082/MSIS Payments	HCFA-2082/MSIS Payments as a Percent of CMS Form-64
	Total Expenditures <sup>2</sup>	2003 Inflation Adjusted Total Expenditures <sup>3</sup>		
Amount in Thousands				
1975	\$12,086,166	\$62,983,015	\$12,142,000	100.5
1976	13,977,348	65,045,395	14,091,000	100.8
1977	16,354,599	69,442,574	16,239,000	99.3
1978	18,168,065	70,861,759	17,992,000	99.0
1979	20,736,011	74,565,176	20,472,000	98.7
1980	24,041,116	78,949,212	23,311,000	97.0
1981	28,485,289	83,676,235	27,204,000	95.5
1982	30,330,765	79,926,269	29,399,000	96.9
1983	33,298,880	80,836,206	32,391,000	97.3
1984	35,671,888	80,328,107	33,891,000	95.0
1985	39,413,219	84,055,389	37,508,000	95.2
1986	42,525,605	87,373,593	41,005,000	96.4
1987	46,956,072	92,894,713	45,050,000	95.9
1988	51,645,666	95,661,949	48,710,000	94.3
1989	58,645,953	100,227,447	54,500,000	92.9
1990	69,754,495	110,704,655	64,859,000	93.0
1991	88,377,773	131,825,048	76,964,000	87.1
1992	114,365,915	161,807,537	91,480,000	80.0
1993	126,573,138	170,581,489	101,708,889	80.4
1994	136,886,366	177,163,045	108,270,147	79.1
1995	151,707,290	188,856,002	120,140,904	79.2
1996	154,423,973	187,003,629	121,684,650	78.8
1997	160,538,571	189,519,248	123,551,014	77.0
1998	167,994,374	193,629,744	142,317,904	84.7
1999	180,456,639	203,151,060	153,479,358	85.1
2000	194,696,199	213,319,609	168,307,231	86.4
2001	215,377,890	227,890,799	186,905,000	86.8
2002	244,325,041	251,952,975	213,496,607	87.4
2003	261,870,099	261,870,099	233,205,998	89.1

<sup>1</sup>Prior to 1977, the Federal fiscal year was July 1-June 30; beginning on October 1, 1977, the Federal fiscal year became October 1-September 30. The transition quarter (July 1-September 30, 1976) is omitted from this table.

<sup>2</sup>CMS Form-64, Total Current Expenditures (Line 6): includes Federal and State share; excludes administrative expenses, CMS adjustments, and payments for State Children's Health Insurance Program (SCHIP) expansions.

<sup>3</sup>Dollar amounts adjusted using a personal consumption expenditure index for medical services, expressed in fiscal year 2003 dollars.

NOTES: Trend data in this table may differ from that in other tables. While the CMS-64 and HCFA-2082/MSIS are not strictly comparable, they are shown together as a gauge when using data from both systems. Refer to glossary for further detail on the difference between the CMS-64 and HCFA-2082 and for changes in the HCFA-2082 form and the Medicaid Statistical Information System (MSIS), which, since 1999, is the sole source of the HCFA-2082 like data. Beginning fiscal year 1998, capitated premiums for Medicaid eligibles in managed care plans were included in the HCFA-2082/MSIS time series.

SOURCES: Centers for Medicare & Medicaid Services, Center for Medicaid and State Operations: State Reported Expenditures - CMS Form-64 (Quarterly Medicaid Statement of Expenditures for the Medical Assistance Program), HCFA-2082 (Statistical Report on Medical Care: Eligibles, Recipients, Payments, and Services), and the Medicaid Statistical Information System (MSIS); data development by the Office of Research, Development, and Information, and U.S. Department of Commerce.