

**Table 13.1**  
**Medicaid Medical Assistance Payments: Fiscal Years 1975-2004**

Fiscal Year <sup>1</sup>	Medical Assistance Payments CMS Form-64		HCFA-2082/MSIS Payments as a Percent of CMS Form-64	
	Total	2004 Inflation Adjusted Total	HCFA-2082/MSIS	
	Expenditures <sup>2</sup>	Expenditures <sup>3</sup>	Payments	Payments
Amount in Thousands				
1975	\$12,086,166	\$65,835,432	\$12,142,000	100.5
1976	13,977,348	67,991,216	14,091,000	100.8
1977	16,354,599	72,587,536	16,239,000	99.3
1978	18,168,065	74,070,993	17,992,000	99.0
1979	20,736,011	77,942,136	20,472,000	98.7
1980	24,041,116	82,524,716	23,311,000	97.0
1981	28,485,289	87,465,819	27,204,000	95.5
1982	30,330,765	83,546,022	29,399,000	96.9
1983	33,298,880	84,497,169	32,391,000	97.3
1984	35,671,888	83,966,060	33,891,000	95.0
1985	39,413,219	87,862,146	37,508,000	95.2
1986	42,525,605	91,330,627	41,005,000	96.4
1987	46,956,072	97,101,790	45,050,000	95.9
1988	51,645,666	99,994,350	48,710,000	94.3
1989	58,645,953	104,766,615	54,500,000	92.9
1990	69,754,495	115,718,321	64,859,000	93.0
1991	88,377,773	137,795,229	76,964,000	87.1
1992	114,365,915	169,135,584	91,480,000	80.0
1993	126,573,138	178,306,898	101,708,889	80.4
1994	136,886,366	185,186,525	108,270,147	79.1
1995	151,707,290	197,409,038	120,140,904	79.2
1996	154,423,973	195,472,775	121,684,650	78.8
1997	160,538,571	198,102,324	123,551,014	77.0
1998	167,994,374	202,398,976	142,317,904	84.7
1999	180,456,639	212,351,501	153,479,358	85.1
2000	194,696,199	222,980,568	168,307,231	86.4
2001	215,377,890	238,211,669	186,905,000	86.8
2002	244,325,041	263,363,590	213,496,607	87.4
2003	261,870,099	273,019,170	233,205,998	89.1
2004	279,390,230	279,390,230	257,748,435	92.3

<sup>1</sup>Prior to 1977, the Federal fiscal year was July 1-June 30; beginning on October 1, 1977, the Federal fiscal year became October 1-September 30. The transition quarter (July 1-September 30, 1976) is omitted from this table.

<sup>2</sup>CMS Form-64, Total Current Expenditures (Line 6): includes Federal and State share; excludes administrative expenses, CMS adjustments, and payments for State Children's Health Insurance Program (CHIP) expansions.

<sup>3</sup>Dollar amounts adjusted using a personal consumption expenditure index for medical services, expressed in fiscal year 2004 dollars.

NOTES: Trend data in this table may differ from that in other tables. While the CMS-64 and HCFA-2082/MSIS are not strictly comparable, they are shown together as a gauge when using data from both systems. Refer to glossary for further detail on the difference between the CMS-64 and HCFA-2082 and for changes in the HCFA-2082 form and the Medicaid Statistical Information System (MSIS), which, since 1999, is the sole source of the HCFA-2082 like data. Beginning fiscal year 1998, capitated premiums for Medicaid eligibles in managed care plans were included in the HCFA-2082/MSIS time series.

SOURCES: Centers for Medicare & Medicaid Services, Center for Medicaid and State Operations: State Reported Expenditures - CMS Form-64 (Quarterly Medicaid Statement of Expenditures for the Medical Assistance Program), HCFA-2082 (Statistical Report on Medical Care: Eligibles, Recipients, Payments, and Services), and the Medicaid Statistical Information System (MSIS); data development by the Office of Research, Development, and Information, and U.S. Department of Commerce.