

**Table II.2**

**Medicare Trust Fund Projections  
Fiscal Years 2005 - 2008**

	2005	2006	2007	2008
HI Total Disbursements <sup>1</sup>	184,142	\$184,901	\$202,827	\$220,753
HI Administrative Expenses <sup>2</sup>	2,088	2,323	2,114	2,408
Misallocated Benefits <sup>3</sup>	-961	-3,639	-4,204	320
HI Benefit Payments	181,934	185,101	203,990	216,893
Aged	155,872	157,428	172,835	183,288
Disabled	26,062	27,673	31,155	33,605
HCFAC <sup>4</sup>	1,081	1,116	927	1,132
HI Transfer to SMI for Home Health	--	--	--	--
SMI Total Disbursements <sup>1</sup>	152,735	195,566	231,525	235,777
Part B Administrative Expenses <sup>2</sup>	3,127	3,626	2,749	3,424
Misallocated Benefits <sup>3</sup>	961	3,639	4,204	-320
Part B Benefit Payments	147,449	154,381	172,698	183,045
Aged	122,903	127,792	142,833	151,272
Disabled	24,546	26,590	29,865	31,773
Part B Transfer to Medicaid <sup>5</sup>	--	--	--	300
Part D Administrative Expenses <sup>2</sup>	--	174	1,005	645
Part D Benefit Payments <sup>6</sup>	1,198	33,744	50,869	48,683

<sup>1</sup> Current law data. <sup>2</sup> Administrative expenses include the sum of administrative costs, research, QIO expenditures, and Medicare Advantage additional premiums. <sup>3</sup> Amounts for benefits that should have been paid by Part A, but were erroneously paid by Part B. <sup>4</sup> Net Health Care Fraud and Abuse Control FY 2002 outlays reflect the U.S. Treasury's 2002 Combined Statement. <sup>5</sup> SMI Transfer to Medicaid for Medicare Part B premium assistance. <sup>6</sup> Includes transitional assistance in FY 2005 and FY 2006.

NOTES: Based on FY 2009 Mid-Session Review. Benefit estimates do not reflect proposed legislation. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM

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