

**Table III.10**  
**Medicaid Administrative Expenses**  
**Fiscal Years 2006 - 2009**

|  | 2006         | 2007         | 2008         | 2009         |
|--|--------------|--------------|--------------|--------------|
| Amount in thousands  |              |              |              |              |
| Total Payments Computable for Federal Funding <sup>1</sup> | \$16,045,154 | \$16,421,056 | \$17,692,686 | \$16,232,835 |
| Federal Share <sup>1</sup>                                 |              |              |              |              |
| Family Planning  | \$27,814     | \$29,179     | \$34,610     | \$35,873     |
| Design, Development or Installation of MMIS <sup>2</sup>   | 223,015      | 291,738      | 317,354      | 319,768      |
| Skilled Professional Medical Personnel                     | 414,534      | 422,322      | 456,728      | 475,133      |
| Operation of an Approved MMIS                              | 1,206,772    | 1,192,355    | 1,207,367    | 1,278,348    |
| Mechanized Systems Not Approved Under MMIS <sup>2</sup>    | 93,128       | 83,627       | 131,397      | 136,128      |
| All Other  | 6,783,681    | 6,951,435    | 7,475,737    | 7,751,607    |
| Total Federal Share  | \$8,748,944  | \$8,970,655  | \$9,623,193  | \$8,852,270  |
| Net Adjusted Federal Share <sup>3</sup>                    | \$8,730,266  | \$8,977,974  | \$9,589,071  | \$10,054,792 |

<sup>1</sup> Source: Form CMS-64 (Net Expenditures Reported -- Administration).

<sup>2</sup> Medicaid Management Information System.

<sup>3</sup> Includes CMS adjustments.

SOURCE: CMS/ORDI

December 2010