

Table II.2
Medicare Trust Fund Projections
Fiscal Years 2007 - 2010

	2007	2008	2009	2010
Amount in millions				
HI Total Disbursements ¹	\$202,827	\$230,240	\$238,002	\$247,256
HI Administrative Expenses ²	1,709	2,093	2,267	2,299
HI Benefit Payments ^{3,4}	200,191	227,009	234,659	243,884
Aged	169,587	191,654	197,808	204,680
Disabled	30,604	35,355	36,851	39,203
HCFA ⁵	927	1,138	1,076	1,073
HI Transfer to SMI for Home Health	--	--	--	--
SMI Total Disbursements ¹	231,987	224,830	260,212	278,987
Part B Administrative Expenses ²	2,422	3,031	3,086	2,929
Part B Benefit Payments ^{4,6}	177,229	174,678	200,335	212,927
Aged	146,915	144,190	164,378	173,742
Disabled	30,314	30,488	35,956	39,185
Part D Administrative Expenses ²	1,005	392	232	244
Part D Benefit Payments ⁷	51,341	46,728	56,559	62,887

¹ Current law data.

² Administrative expenses include the sum of administrative costs and research.

³ Includes misallocated benefits of -\$4,204 for 2007 and \$8,804 for 2008.

⁴ In addition to benefit payments, includes QIO expenditures, Medicare Advantage additional premiums, and, for Part B, FFS expenses for beneficiaries enrolled in cost/demo plans.

⁵ Net Health Care Fraud and Abuse Control FY 2002 outlays reflect the U.S. Treasury's 2002 Combined Statement.

⁶ Includes misallocated benefits of \$4,204 in 2007 and -\$8,804 for 2008.

⁷ Includes transitional assistance in FY 2007.

NOTES: Based on 2010 Medicare Trustees Report. Benefit estimates do not reflect proposed legislation. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM

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