

Table 13.1
Medicaid Medical Assistance Payments: Fiscal Years 1975-2011

Fiscal Year ¹	Medical Assistance Payments CMS Form-64		HCFA-2082/MSIS Payments as a Percent of CMS Form-64	
	Total	2010 Inflation Adjusted Total	HCFA-2082/MSIS	
	Expenditures ²	Expenditures ^{3, 4}	Payments	Payments
Amount in Thousands				
1975	\$12,086,166	\$88,397,630	\$12,142,000	100.5
1976	13,977,348	92,868,425	14,091,000	100.8
1977	16,354,599	100,137,759	16,239,000	99.3
1978	18,168,065	102,955,629	17,992,000	99.0
1979	20,736,011	107,141,807	20,472,000	98.7
1980	24,041,116	111,592,844	23,311,000	97.0
1981	28,485,289	117,704,887	27,204,000	95.5
1982	30,330,765	112,040,711	29,399,000	96.9
1983	33,298,880	112,311,812	32,391,000	97.3
1984	35,671,888	111,455,842	33,891,000	95.0
1985	39,413,219	115,831,633	37,508,000	95.2
1986	42,525,605	118,130,946	41,005,000	96.4
1987	46,956,072	122,609,674	45,050,000	95.9
1988	51,645,666	125,686,689	48,710,000	94.3
1989	58,645,953	131,300,927	54,500,000	92.9
1990	69,754,495	143,792,867	64,859,000	93.0
1991	88,377,773	168,528,973	76,964,000	87.1
1992	114,365,915	203,631,408	91,480,000	80.0
1993	126,573,138	212,722,958	101,708,889	80.4
1994	136,886,366	220,862,832	108,270,147	79.1
1995	151,707,290	235,698,057	120,140,904	79.2
1996	154,423,973	233,863,391	121,684,650	78.8
1997	160,538,571	237,956,895	123,551,014	77.0
1998	167,994,374	244,769,871	142,317,904	84.7
1999	180,456,639	257,318,791	153,479,358	85.1
2000	194,696,199	270,630,147	168,307,231	86.4
2001	215,377,890	289,623,826	186,905,000	86.8
2002	244,325,041	320,133,650	213,496,607	87.4
2003	261,870,099	331,406,467	233,205,998	89.1
2004	279,390,230	340,368,217	257,748,435	92.3
2005	298,169,895	352,221,030	273,202,750	91.6
2006	295,114,446	337,924,785	265,048,888	89.8
2007	311,197,380	344,426,628	276,246,429	88.8
2008	329,335,844	353,566,081	296,829,612	90.1
2009	355,311,219	372,013,899	325,818,622	91.7
2010	374,320,276	381,359,408	338,405,843	90.4
2011	397,325,788	397,325,788	364,459,895 ⁵	91.7

¹Prior to 1977, the Federal fiscal year was July 1-June 30; beginning on October 1, 1977, the Federal fiscal year became October 1-September 30. The transition quarter (July 1-September 30, 1976) is omitted from this table.

²CMS Form-64, Total Current Expenditures (Line 6): includes Federal and State share; excludes administrative expenses, CMS adjustments, and payments for State Children's Health Insurance Program (SCHIP) expansions.

³Dollar amounts adjusted using a personal consumption expenditure index for health care services, expressed in fiscal year 2010 dollars.

⁴With the release of the comprehensive revision of the national accounts in July of 2009, Bureau of Economic Analysis (BEA) introduced a new classification system for Personal Consumption Expenditures (PCE). With the new classification system and the release of the comprehensive revision estimates, components of medical care were changed, and the base year was updated to the year 2005. PCE health care services now excludes eye exams (currently classified in PCE goods under corrective eyeglasses and contact lenses), and net health insurance (now classified under insurance services). As a result of the PCE classification change, all PCE series were restated for the entire historical period to reflect the new PCE classification structure.

⁵Includes last reported Medicaid payments for fiscal year 2010 for the following states: Maine, Oklahoma, Kansas, Utah, and Idaho; includes 2011 payments for all other states.

NOTES: Trend data in this table may differ from that in other tables. While the CMS-64 and HCFA-2082/MSIS are not strictly comparable, they are shown together as a gauge when using data from both systems. Refer to glossary for further detail on the difference between the CMS-64 and HCFA-2082 and for changes in the HCFA-2082 form and the Medicaid Statistical Information System (MSIS), which, since 1999, is the sole source of the HCFA-2082 like data. Beginning fiscal year 1998, capitated premiums for Medicaid eligibles in managed care plans were included in the HCFA-2082/MSIS time series.

SOURCES: Centers for Medicare & Medicaid Services, Center for Medicaid and CHIP Services: State Reported Expenditures - CMS Form-64 (Quarterly Medicaid Statement of Expenditures for the Medical Assistance Program), HCFA-2082 (Statistical Report on Medical Care: Eligibles, Recipients, Payments, and Services), and the Medicaid Statistical Information System (MSIS); data development by the Office of Information Products and Data Analytics, and U.S. Department of Commerce.