

## CMS Program Data -- Populations

| Populations <sup>1</sup> (mil.)           |  |                       |                       |                                   |
|---|--|-----------------------|-----------------------|-----------------------------------|
|   |  |                       |                       |                                   |
| <b>Medicare (avg monthly)</b>             |  | <b><u>CY 2013</u></b> | <b><u>CY 2014</u></b> | <b><u>FY 2015</u><sup>2</sup></b> |
| Parts A and/or B                          |  | 52.2                  | 53.8                  | 55.2                              |
| Aged                                      |  | 43.5                  | 45.1                  | 46.1                              |
| Disabled                                  |  | 8.8                   | 8.7                   | 9.1                               |
| FFS Enrollment                            |  | 37.4                  | 37.5                  | 39.0                              |
| Prepaid Enrollment                        |  | 14.9                  | 16.3                  | 16.2                              |
| MA Enrollment                             |  | 14.3                  | 15.6                  | 15.7                              |
| Part D (MA PD+PDP)                        |  | 35.7                  | 37.6                  | 39.6                              |
|   |  |                       |                       |                                   |
| <b>Medicaid (avg monthly)<sup>2</sup></b> |  | <b><u>FY 2013</u></b> | <b><u>FY 2014</u></b> | <b><u>FY 2015</u></b>             |
| Total                                     |  | 58.1                  | 63.0                  | 66.7                              |
| Aged                                      |  | 5.2                   | 5.4                   | 5.5                               |
| Blind/Disabled                            |  | 9.7                   | 9.8                   | 9.8                               |
| Children                                  |  | 28.3                  | 28.8                  | 29.3                              |
| Adults                                    |  | 14.8                  | 14.8                  | 15.1                              |
| Expansion Children                        |  | 0.0                   | 0.5                   | 0.7                               |
| Expansion Adult                           |  | 0.0                   | 3.7                   | 6.4                               |
| <b>CHIP (avg monthly)</b>                 |  | 5.8                   | 6.0                   | 6.2                               |

<sup>1</sup> May not add due to rounding.

<sup>2</sup> Projected estimates.

FFS - Fee for Service

MA - Medicare Advantage

PDP - Prescription Drug Plan

CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Information Products and Data Analytics/Office of the Actuary

## Medicare Deductibles, Coinsurance, Premiums

|                         |  | 01/01/2014         | 01/01/2015         |
|-------------------------|--|--------------------|--------------------|
| <b>Part A</b>           |  |                    |                    |
| Inpatient Hospital      |  |                    |                    |
| Deductible              |  | \$1,216.00         | \$1,260.00         |
| Coinsurance/Day         |  | 304.00             | 315.00             |
| Coinsurance/LTR Day     |  | 608.00             | 630.00             |
| Coinsurance/SNF Day     |  | 152.00             | 157.50             |
|                         |  |                    |                    |
| <b>Part B</b>           |  | <b><u>2014</u></b> | <b><u>2015</u></b> |
| Deductible              |  | \$147.00           | \$147.00           |
|                         |  |                    |                    |
| <b>Part D</b>           |  |                    |                    |
| Maximum Deductible      |  | \$310.00           | \$320.00           |
| Initial Coverage Limit  |  | \$2,850.00         | \$2,960.00         |
| Out-of-Pocket Threshold |  | \$4,550.00         | \$4,700.00         |
|                         |  |                    |                    |
| <b>Premiums</b>         |  |                    |                    |
| Part A                  |  | \$426.00           | \$407.00           |
| Part B                  |  | \$104.90-\$335.70  | \$104.90-\$335.70  |

LTR - Life Time Reserve

SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

**Medicare FFS Persons Served and Payments  
by Type of Service  
Calendar Year 2013**

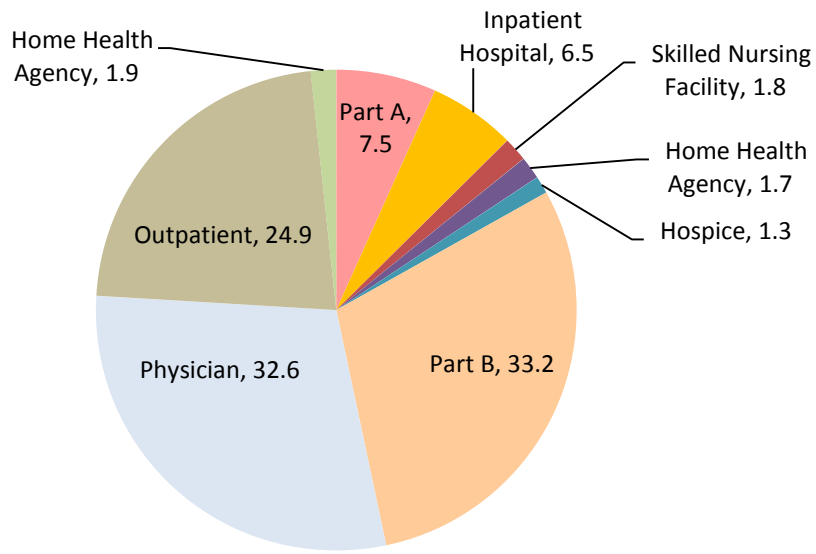
|                          | <b>Persons<br/>Served (in<br/>millions)</b> |  | <b>Program<br/>Payments (in<br/>billions)</b> |
|--------------------------|---|--|---|
| Total                    | 33.6  |  | \$ 346  |
| Part A                   | 7.5   |  | \$ 179  |
| Inpatient Hospital       | 6.5   |  | \$ 130  |
| Skilled Nursing Facility | 1.8   |  | \$ 28   |
| Home Health Agency       | 1.7   |  | \$ 7  |
| Hospice                  | 1.3   |  | \$ 15   |
| Part B                   | 33.2  |  | \$ 167  |
| Physician                | 32.6  |  | \$ 98   |
| Outpatient               | 24.9  |  | \$ 57   |
| Home Health Agency       | 1.9   |  | \$ 11   |

Total = Parts A and/or B

FFS - Fee for Service

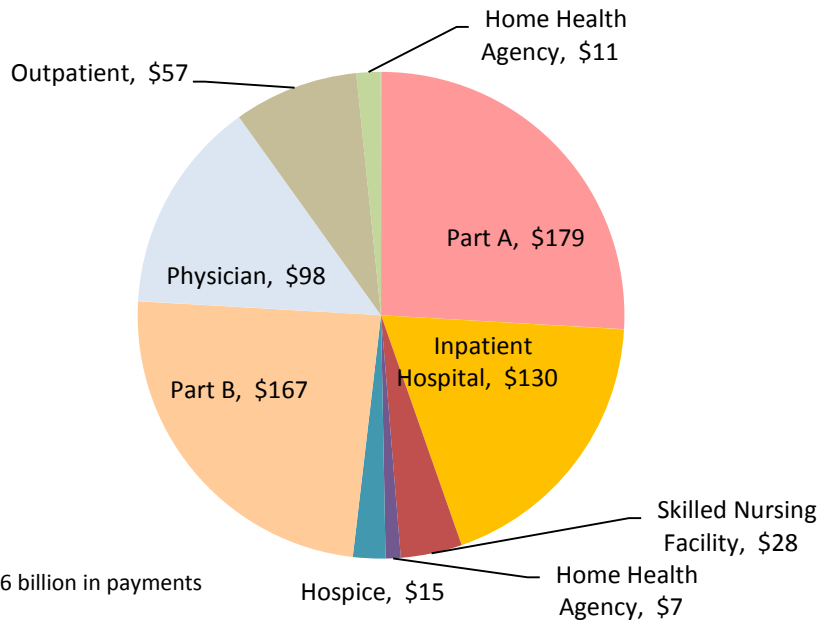
SOURCE: CMS/Office of Information Products and Data Analytics

### Medicare FFS Persons Served by Type of Service



\* Total of 33.6 million served

### Medicare FFS Program Payments by Type of Service



\* Total of \$346 billion in payments

**Medicare Part D Utilization and Expenditures  
Calendar Year 2013**

|  |        |
|--|--------|
| Utilizing Beneficiaries (in millions)  | 35.1   |
| Prescription Drug Events (in billions) | 1.4    |
| Total Part D Expenditures              | \$69.7 |
| Part D Benefit Payments                | \$69.3 |
| Part D Administrative Expenses         | \$0.4  |

Dollars in billions.

SOURCE: CMS/Office of Information Products and Data Analytics/Office of the Actuary

**Medicaid Beneficiaries and Payments  
by Selected Type of Service  
Fiscal Year 2011**

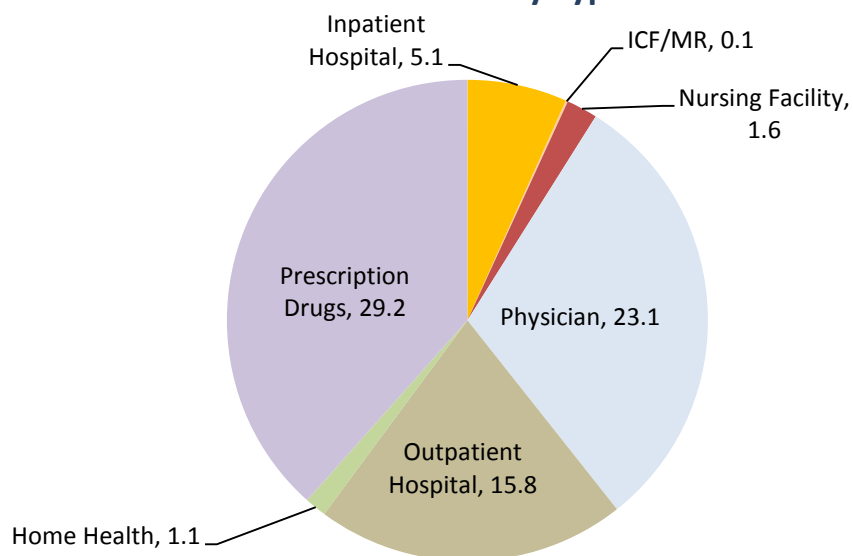
|                     | <b>Beneficiaries (in<br/>millions)</b> |  | <b>Payments (in<br/>billions)</b> |
|---------------------|--|--|-----------------------------------|
| All Services        | 65.7                                   |  | \$ 360.8                          |
| Inpatient Hospital  | 5.1                                    |  | \$ 36.3                           |
| ICF/MR              | 0.1                                    |  | \$ 13.0                           |
| Nursing Facility    | 1.6                                    |  | \$ 47.8                           |
| Physician           | 23.1                                   |  | \$ 11.7                           |
| Outpatient Hospital | 15.8                                   |  | \$ 12.8                           |
| Home Health         | 1.1                                    |  | \$ 7.2                            |
| Prescription Drugs  | 29.2                                   |  | \$ 28.9                           |

NOTES: Beneficiaries represent unique individuals on whose behalf Medicaid payments for the indicated services were made during the fiscal year. Excludes the Children's Health Insurance Program (CHIP). Excludes data for Maine and Kansas.

ICF/MR - Intermediate Care Facilities for the Mentally Retarded

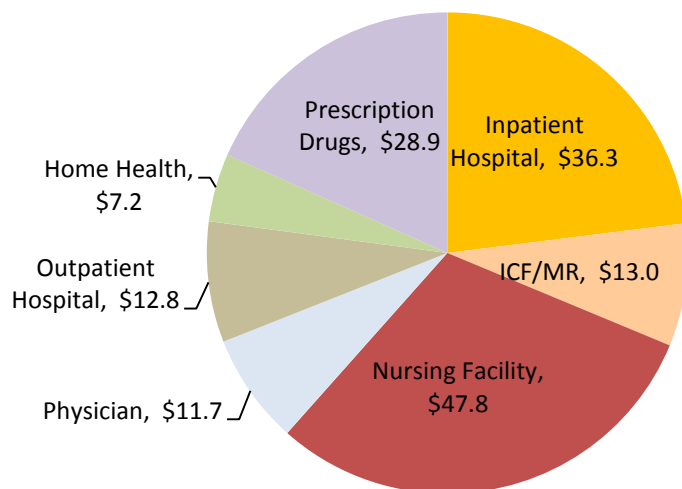
SOURCE: CMS/Office of Information Products and Data Analytics

### Medicaid Beneficiaries by Type of Service



\* Total of 65.7 million

### Medicaid Payments by Type of Service



\* Total of \$360.8 billion in payments

**Medicare Institutional Providers  
Calendar Year 2013**

|   |  |         |
|---|--|---------|
| Total Hospitals                           |  | 6,164   |
| Short Stay                                |  | 3,506   |
| Psychiatric                               |  | 541     |
| Rehabilitation                            |  | 245     |
| Children's                                |  | 98      |
| Long Term                                 |  | 430     |
| Critical Access                           |  | 1,329   |
| Religious Non-Medical                     |  | 15      |
| Home Health Agencies                      |  | 12,459  |
| Skilled Nursing Facilities                |  | 15,156  |
| Labs                                      |  | 244,427 |
| Outpatient PT/Speech Pathology            |  | 2,172   |
| Rural Health Clinics                      |  | 4,026   |
| Federally Qualified Health Centers        |  | 5,882   |
| Ambulatory Surgical Centers               |  | 5,368   |
| Comprehensive Outpatient Rehab Facilities |  | 233     |
| Community Mental Health Centers           |  | 524     |
| Hospices                                  |  | 3,941   |

PT - Physical Therapy

SOURCE: CMS/Office of Information Products and Data Analytics

**Medicare Physicians/Suppliers by Specialty<sup>3</sup>**  
**Calendar Year 2013**

|                                     |  |           |
|-------------------------------------|--|-----------|
| Total All Specialties               |  | 1,226,728 |
| Primary Care                        |  | 219,536   |
| Surgical Specialties                |  | 106,075   |
| Medical Specialties                 |  | 141,189   |
| Anesthesiology                      |  | 39,825    |
| Obstetrics/Gynecology               |  | 34,581    |
| Pathology                           |  | 12,174    |
| Psychiatry                          |  | 28,130    |
| Radiology                           |  | 37,597    |
| Emergency Medicine                  |  | 43,048    |
| Non-Physician Practitioners         |  | 308,994   |
| Limited Licensed Practitioners      |  | 93,929    |
| Ambulance Service Supplier          |  | 10,529    |
| Other and Unknown                   |  | 59,782    |
| Durable Medical Equipment Suppliers |  | 91,339    |

<sup>3</sup> Physicians/Suppliers utilized by Medicare fee-for-service beneficiaries. Physicians may be counted in more than one specialty.

SOURCE: CMS/Office of Information Products and Data Analytics

**Medicare Fee For Service Claims Processed  
Calendar Year 2013**

|                       |               |
|-----------------------|---------------|
| Part A                | 208,222,716   |
| Part B (w/Replicates) | 1,005,145,403 |

SOURCE: CMS/Center for Medicare

**Medicare Prepaid Contracts (10/2014)**

|                                     |     |
|-------------------------------------|-----|
| Total Prepaid Plans (MA and others) | 730 |
| Total Prescription Drug Plans       | 85  |

SOURCE: CMS/Center for Medicare

**National Health Expenditures  
Calendar Year 2012**

|                                |  |           |
|--------------------------------|--|-----------|
| Total                          |  | \$2,793.4 |
| % of GDP                       |  | 17.2%     |
| Per Capita                     |  | \$8,915.0 |
| Health Insurance               |  | \$2,014.4 |
| Private Health Insurance       |  | \$917.0   |
| Medicare                       |  | \$572.5   |
| Medicaid (Title XIX)           |  | \$421.2   |
| CHIP (Title XIX & XXI)         |  | \$12.6    |
| Department of Defense          |  | \$40.5    |
| Department of Veterans Affairs |  | \$50.6    |

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

## CMS Financial Data

|  | FY 2014 <sup>4</sup> |
|--|----------------------|
| Total Federal Program Spending (\$ in billions)                  | \$913.4              |
| Medicare Benefits <sup>5</sup>                                   | \$591.9              |
| Total Medicaid   | \$309.5              |
| CHIP   | \$11.5               |
| Other Spending   | \$0.5                |
| Total Program Management (\$ in millions)                        | \$5,556.7            |
| Total Appropriation  | \$4,091.7            |
| Other Sources  | \$1,465.0            |
| Total Health Care Fraud & Abuse Control Funding (\$ in millions) | \$1,557.3            |
| FTE Employment   | 6,333                |

<sup>4</sup> Program Management figures in FY 2014 are preliminary and subject to change.

<sup>5</sup> Medicare Benefits, including Health Information Technology Incentive Payments.

SOURCE: CMS/Office of Financial Management