

CMS Program Data -- Populations

Populations ¹ (mil.)				
Medicare (avg monthly)		<u>CY 2013</u>	<u>CY 2014</u>	<u>FY 2015</u> ²
Parts A and/or B		52.2	53.8	55.2
Aged		43.5	45.1	46.1
Disabled		8.8	8.7	9.1
FFS Enrollment		37.4	37.5	39.0
Prepaid Enrollment		14.9	16.3	16.2
MA Enrollment		14.3	15.6	15.7
Part D (MA PD+PDP)		35.7	37.6	39.6
Medicaid (avg monthly)²		<u>FY 2013</u>	<u>FY 2014</u>	<u>FY 2015</u>
Total		58.1	63.0	66.7
Aged		5.2	5.4	5.5
Blind/Disabled		9.7	9.8	9.8
Children		28.3	28.8	29.3
Adults		14.8	14.8	15.1
Expansion Children		0.0	0.5	0.7
Expansion Adult		0.0	3.7	6.4
CHIP (avg monthly)		5.8	6.0	6.2

¹ May not add due to rounding.

² Projected estimates.

FFS - Fee for Service

MA - Medicare Advantage

PDP - Prescription Drug Plan

CHIP - Children's Health Insurance Program

SOURCES: CMS/Office of Information Products and Data Analytics/Office of the Actuary

Medicare Deductibles, Coinsurance, Premiums

	01/01/2014	01/01/2015
Part A		
Inpatient Hospital		
Deductible	\$1,216.00	\$1,260.00
Coinsurance/Day	304.00	315.00
Coinsurance/LTR Day	608.00	630.00
Coinsurance/SNF Day	152.00	157.50
Part B	<u>2014</u>	<u>2015</u>
Deductible	\$147.00	\$147.00
Part D		
Maximum Deductible	\$310.00	\$320.00
Initial Coverage Limit	\$2,850.00	\$2,960.00
Out-of-Pocket Threshold	\$4,550.00	\$4,700.00
Premiums		
Part A	\$426.00	\$407.00
Part B	\$104.90-\$335.70	\$104.90-\$335.70

LTR - Life Time Reserve
 SNF - Skilled Nursing Facility

SOURCE: CMS/Office of the Actuary

**Medicare FFS Persons Served and Payments
by Type of Service
Calendar Year 2013**

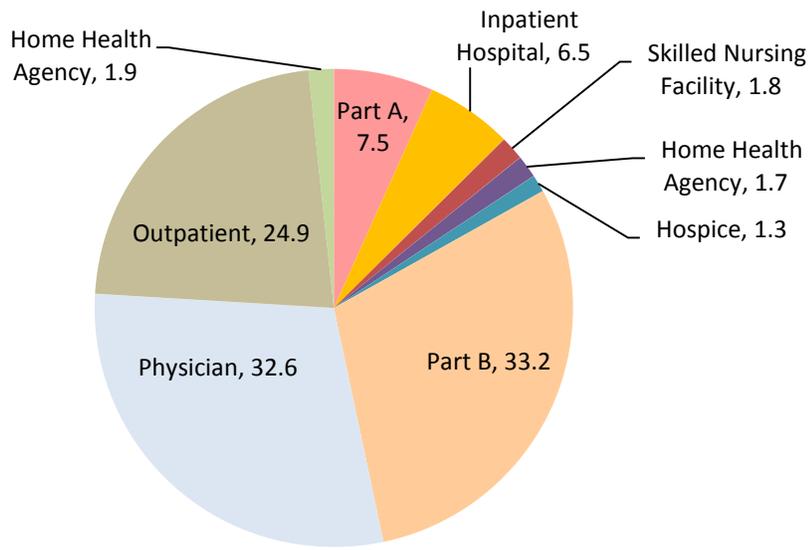
	Persons Served (in millions)		Program Payments (in billions)
Total	33.6		\$ 346
Part A	7.5		\$ 179
Inpatient Hospital	6.5		\$ 130
Skilled Nursing Facility	1.8		\$ 28
Home Health Agency	1.7		\$ 7
Hospice	1.3		\$ 15
Part B	33.2		\$ 167
Physician	32.6		\$ 98
Outpatient	24.9		\$ 57
Home Health Agency	1.9		\$ 11

Total = Parts A and/or B

FFS - Fee for Service

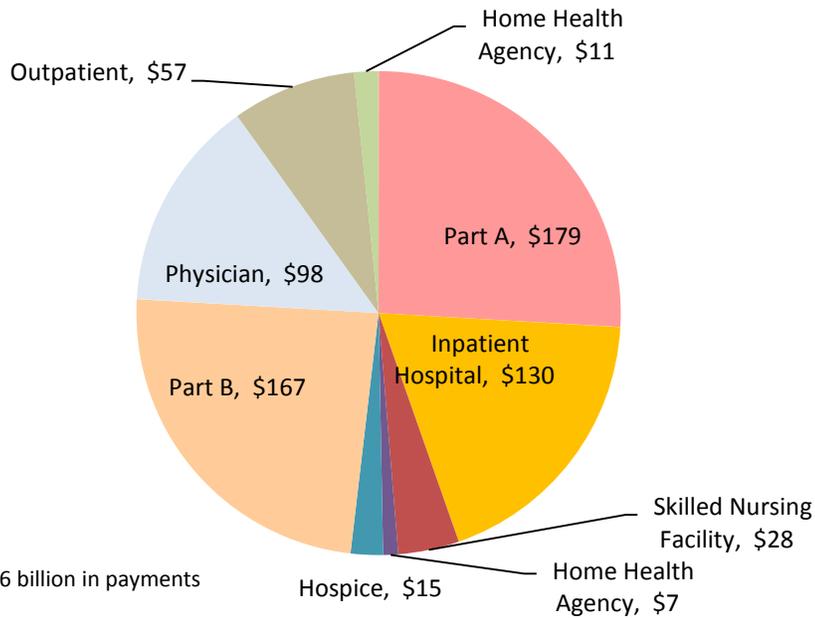
SOURCE: CMS/Office of Information Products and Data Analytics

Medicare FFS Persons Served by Type of Service



* Total of 33.6 million served

Medicare FFS Program Payments by Type of Service



* Total of \$346 billion in payments

**Medicare Part D Utilization and Expenditures
Calendar Year 2013**

Utilizing Beneficiaries (in millions)	35.1
Prescription Drug Events (in billions)	1.4
Total Part D Expenditures	\$69.7
Part D Benefit Payments	\$69.3
Part D Administrative Expenses	\$0.4

Dollars in billions.

SOURCE: CMS/Office of Information Products and Data Analytics/Office of the Actuary

**Medicaid Beneficiaries and Payments
by Selected Type of Service
Fiscal Year 2011**

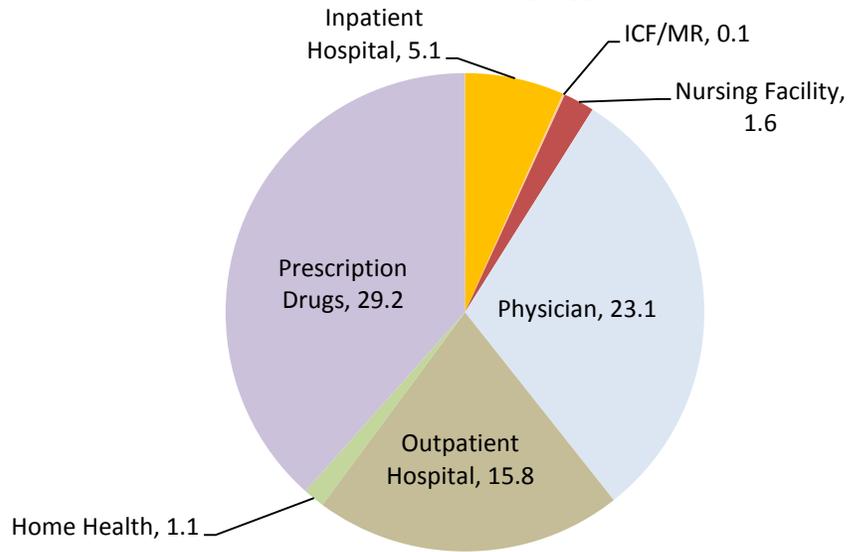
	Beneficiaries (in millions)		Payments (in billions)
All Services	65.7		\$ 360.8
Inpatient Hospital	5.1		\$ 36.3
ICF/MR	0.1		\$ 13.0
Nursing Facility	1.6		\$ 47.8
Physician	23.1		\$ 11.7
Outpatient Hospital	15.8		\$ 12.8
Home Health	1.1		\$ 7.2
Prescription Drugs	29.2		\$ 28.9

NOTES: Beneficiaries represent unique individuals on whose behalf Medicaid payments for the indicated services were made during the fiscal year. Excludes the Children's Health Insurance Program (CHIP). Excludes data for Maine and Kansas.

ICF/MR - Intermediate Care Facilities for the Mentally Retarded

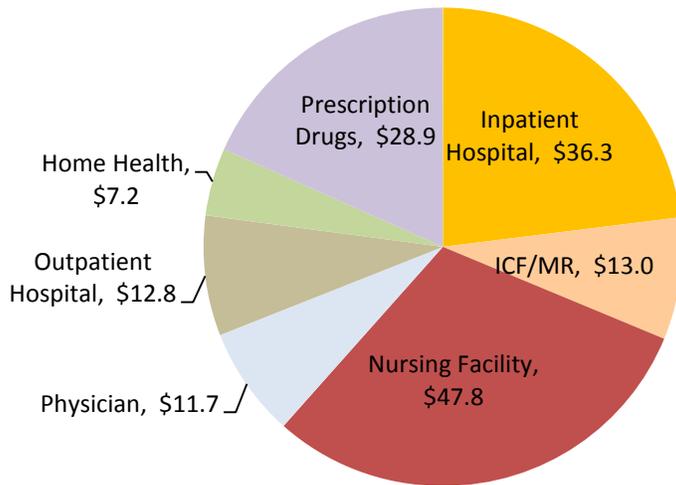
SOURCE: CMS/Office of Information Products and Data Analytics

Medicaid Beneficiaries by Type of Service



* Total of 65.7 million

Medicaid Payments by Type of Service



* Total of \$360.8 billion in payments

**Medicare Institutional Providers
Calendar Year 2013**

Total Hospitals		6,164
Short Stay		3,506
Psychiatric		541
Rehabilitation		245
Children's		98
Long Term		430
Critical Access		1,329
Religious Non-Medical		15
Home Health Agencies		12,459
Skilled Nursing Facilities		15,156
Labs		244,427
Outpatient PT/Speech Pathology		2,172
Rural Health Clinics		4,026
Federally Qualified Health Centers		5,882
Ambulatory Surgical Centers		5,368
Comprehensive Outpatient Rehab Facilities		233
Community Mental Health Centers		524
Hospices		3,941

PT - Physical Therapy

SOURCE: CMS/Office of Information Products and Data Analytics

Medicare Physicians/Suppliers by Specialty³
Calendar Year 2013

Total All Specialties		1,226,728
Primary Care		219,536
Surgical Specialties		106,075
Medical Specialties		141,189
Anesthesiology		39,825
Obstetrics/Gynecology		34,581
Pathology		12,174
Psychiatry		28,130
Radiology		37,597
Emergency Medicine		43,048
Non-Physician Practitioners		308,994
Limited Licensed Practitioners		93,929
Ambulance Service Supplier		10,529
Other and Unknown		59,782
Durable Medical Equipment Suppliers		91,339

³ Physicians/Suppliers utilized by Medicare fee-for-service beneficiaries. Physicians may be counted in more than one specialty.

SOURCE: CMS/Office of Information Products and Data Analytics

**Medicare Fee For Service Claims Processed
Calendar Year 2013**

Part A	208,222,716
Part B (w/Replicates)	1,005,145,403

SOURCE: CMS/Center for Medicare

Medicare Prepaid Contracts (10/2014)

Total Prepaid Plans (MA and others)	730
Total Prescription Drug Plans	85

SOURCE: CMS/Center for Medicare

**National Health Expenditures
Calendar Year 2012**

Total		\$2,793.4
% of GDP		17.2%
Per Capita		\$8,915.0
Health Insurance		\$2,014.4
Private Health Insurance		\$917.0
Medicare		\$572.5
Medicaid (Title XIX)		\$421.2
CHIP (Title XIX & XXI)		\$12.6
Department of Defense		\$40.5
Department of Veterans Affairs		\$50.6

Dollars in billions except for Per Capita.

SOURCE: CMS/Office of the Actuary

CMS Financial Data

	FY 2014 ⁴
Total Federal Program Spending (\$ in billions)	\$913.4
Medicare Benefits ⁵	\$591.9
Total Medicaid	\$309.5
CHIP	\$11.5
Other Spending	\$0.5
Total Program Management (\$ in millions)	\$5,556.7
Total Appropriation	\$4,091.7
Other Sources	\$1,465.0
Total Health Care Fraud & Abuse Control Funding (\$ in millions)	\$1,557.3
FTE Employment	6,333

⁴ Program Management figures in FY 2014 are preliminary and subject to change.

⁵ Medicare Benefits, including Health Information Technology Incentive Payments.

SOURCE: CMS/Office of Financial Management