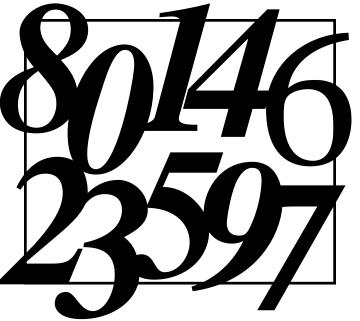
2006 CMS Statistics



U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES

Populations

Information about persons covered by Medicare, Medicaid, or SCHIP

For Medicare, statistics are based on persons enrolled for coverage. Historically, for Medicaid, recipient (beneficiary) counts were used as a surrogate of persons eligible for coverage, as well as for persons utilizing services. Current data systems now allow the reporting of total eligibles for Medicaid and for SCHIP. Statistics are available by major program categories, by demographic and geographic variables, and as proportions of the U.S. population. Utilization data organized by persons served may be found in the Utilization section.

Table 1
Medicare enrollment/trends

	Total persons	Aged persons	Disabled persons
July		In millions	
1966	19.1	19.1	
1970	20.4	20.4	
1975	24.9	22.7	2.2
1980	28.4	25.5	3.0
1985	31.1	28.1	2.9
1990	34.3	31.0	3.3
1995	37.6	33.2	4.4
Average monthly			
1999	39.2	33.9	5.2
2000	39.7	34.3	5.4
2001	40.1	34.5	5.6
2002	40.5	34.7	5.8
2003	41.2	35.0	6.2
2004	41.9	35.4	6.4
2005	42.4	35.8	6.7
2006	43.1	36.2	6.9

NOTES: Data for 1966-1998 are as of July. Data for 1999-2006 represent average actual or projected monthly enrollment. Numbers may not add to totals because of rounding.

SOURCE: CMS, Office of the Actuary.

Table 2
Medicare enrollment/coverage

	HI and/or SMI	н	SMI	HI and SMI	HI only	SMI only
			ln mi	llions		
All persons	43.0	42.5	40.0	39.5	3.0	0.5
Aged persons	36.2	35.6	33.9	33.4	2.2	0.5
Disabled persons	6.8	6.8	6.0	6.0	0.8	(¹)

Number less than 500.

NOTE: Projected average monthly enrollment during fiscal year 2006. Based on FY 2007 President's Budget.

SOURCE: CMS, Office of the Actuary.

Table 3
Medicare enrollment/demographics

	Total	Male	Female
		In thousand	ls
All persons	41,729	18,294	23,435
Aged	35,328	14,834	20,494
65-74 years	18,018	8,321	9,698
75-84 years	12,685	5,123	7,562
85 years and over	4,625	1,391	3,234
Disabled	6,401	3,460	2,941
Under 45 years	1,749	977	772
45-54 years	1,987	1,079	908
55-64 years	2,665	1,404	1,261
White	35,139	15,396	19,743
Black	4,071	1,732	2,339
All Other	2,434	1,135	1,299
Native American	157	7 1	86
Asian/Pacific	668	290	378
Hispanic	973	459	514
Other	636	315	321
Unknown Race	8.5	31	54

NOTES: Data as of July 1, 2004. Numbers may not add to totals because of rounding.

SOURCE: CMS, Office of Research, Development, and Information.

Table 4
Medicare enrollment/end stage renal disease trends

	HI and/or SMI	HI	SMI
		In thousands	
Year			
1980	66.7	66.3	64.9
1990	172.0	170.6	163.7
1995	257.0	255.0	245.1
20001	291.8	291.3	273.1
20021	336.5	336.2	315.1
20031	350.1	347.3	332.3
20041	359.4	359.3	341.2
20051	371.2	371.1	351.9

Denominator File; estimated person years.

NOTES: Data prior to 2000 are as of July 1; estimated person years 2000-2005. SOURCE: CMS, Office of Research, Development, and Information.

Table 5
Medicare enrollment/end stage renal disease demographics

Micurcal Comments	
	Number of enrollees (in thousands)
All persons	418.0
Age Under 35 years 35-44 years 45-64 years 65 years and over	27.9 40.3 161.2 188.6
Sex Male Female	231.3 186.7
Race White Other Unknown	229.5 186.7 1.8

NOTES: Denominator Enrollment File. Represents persons with ESRD ever enrolled during calendar year 2005.

SOURCE: CMS, Office of Research, Development, and Information.

Table 6
Medicare managed care

	Number of Plans	Enrollees (in thousands)
Total prepaid	459	6,122
Medicare Advantage	319	5,367
TEFRA Cost/Demos	33	358
Demos and/or PPOs	57	291
HCPPs Part B	16	95
PACE	34	11
Percent of total Medicare ben-	eficiaries	14.4

NOTES: Data as of December 1, 2005. Percent of total Medicare beneficiaries based on enrollment as of July 1, 2005. Numbers may not add to totals because of rounding.

SOURCE: CMS, Center for Beneficiary Choices.

Table 7
Medicare enrollment/CMS region

	Resident population ¹	Medicare enrollees ²	Enrollees as percent of population
	In th	ousands	
All regions	293,657	41,383	14.1
Boston	14,221	2,171	15.3
New York	27,966	3,979	14.2
Philadelphia	28,633	4,313	15.1
Atlanta	56,502	8,599	15.2
Chicago	51,094	7,262	14.2
Dallas	35,156	4,335	12.3
Kansas City	13,195	2,039	15.5
Denver	9,863	1,176	11.9
San Francisco	45,177	5,350	11.8
Seattle	11,851	1,559	13.2

Estimated July 1, 2004 resident population.

NOTES: Resident population is a provisional estimate. The 2004 resident population data for Outlying Areas. Puerto Rico, and the Virgin Islands are not available.

SOURCES: CMS, Office of Research, Development, and Information; U.S. Bureau of the Census, Population Division, Population Estimates Branch.

Table 8
Social security population/projected¹

500		·, F-F.	,			
	2010	2020	2040	2060	2080	2100
			In milli	ons		
Total	314.7	339.3	376.9	402.1	428.2	453.6
Under 20					101.2	
20-64					230.1	
65 years and over	39.8	53.5	77.2	86.5	96.9	107.2

^{&#}x27;As of July 1.

SOURCE: SSA, Office of the Actuary.

²Medicare denominator enrollment file data are as of July 1, 2004.

Table 9
Period life expectancy at age 65/trends

	Male	Female	
Year	lr	n years	
1965	12.9	16.3	
1980	14.0	18.4	
1990	15.1	19.1	
2000	15.9	19.0	
2010 ¹	16.6	19.1	
20201	17.3	19.7	
20301	17.9	20.2	
20401	18.4	20.8	
2050 ¹	19.0	21.3	
20601	19.5	21.9	
20701	20.0	22.3	
20801	20.5	22.8	
2090 ¹	21.0	23.2	

Preliminary.

SOURCE: Social Security Administration, Office of the Actuary.

Table 10
Life expectancy at birth and at age 65 by race/trends

Dite emperation			
Calendar Year	All Races	White	Black
		At Birth	
1950	68.2	69.1	60.8
1980	73.7	74.4	68.1
1985	74.7	75.3	69.3
1990	75.4	76.1	69.1
1995	75.8	76.5	69.6
2003	77.5	78.0	72.7
		At Age 65	
1950	13.9	NA	13.9
1980	16.4	16.5	15.1
1985	16.7	16.8	15.2
1990	17.2	17.3	15.4
1995	17.4	17.6	15.6
2003	18.4	18.5	17.0

SOURCE: Public Health Service, Health United States, 2005.

Table 11 Medicaid and SCHIP enrollment

	Fiscal year					
	1990	1995	2000	2004	2005	2006
	Ave	rage mo	nthly en	rollmen	t in mil	llions
Total	22.9	33.4	33.6	45.0	46.9	49.3
Age 65 years and ove	r 3.1	3.7	3.7	4.5	4.6	5.2
Blind/Disabled	3.8	5.8	6.7	7.9	8.1	8.8
Children	10.7	16.5	16.2	22.1	23.1	23.9
Adults	4.9	6.7	6.9	10.5	11.0	11.4
Other Title XIX	0.5	0.6	NA	NA	NA	NA
SCHIP	NA	NA	2.1	4.3	4.3	4.4
	Und	uplicated	l annual	enrollme	nt in m	illions
Total	NA	42.5	43.3	57.6	60.1	63.2
Age 65 years and over	r NA	4.4	4.3	5.2	5.4	6.1
Blind/Disabled	NA	6.5	7.5	8.8	9.0	9.7
Children	NA	21.3	20.9	28.7	30.0	31.1
Adults	NA	9.4	10.6	15.0	15.7	16.2
Other Title XIX	NA	0.9	NA	NA	NA	NA
SCHIP	NA	NA	3.3	6.8	6.8	6.9

NOTES: Territories not included in Medicaid numbers. Medicaid enrollment excludes Medicaid expansion SCHIP programs. SCHIP numbers include adults covered under waivers.

SOURCES: CMS, Office of the Actuary, and the Center for Medicaid and State Operations.

Table 12 Medicaid eligibles/demographics

Fi	scal year 2003 Medicaid eligibles	Percent distribution
	In millions	
Total eligibles	55.4	100.0
Age	55.4	100.0
Under 21	29.8	53.8
21-64 years	19.5	35.3
65 years and over	5.9	10.7
Unknown	0.1	0.2
Sex	55.4	100.0
Male	22.4	40.4
Female	32.9	59.4
Unknown	0.1	0.2
Race	55.4	100.0
White, not Hispanic	24.2	43.7
Black, not Hispanic	12.9	23.3
Am. Indian/Alaskan Native	0.8	1.5
Asian	1.5	2.6
Hawaiian/Pacific Islander	0.6	1.1
Hispanic	12.1	21.8
Other	(1)	
Unknown	3.3	6.0

¹Less than 100,000.

NOTES: The percent distribution is based on unrounded numbers. Totals do not necessarily equal the sum of rounded components. Eligible is defined as any one eligible and enrolled in the Medicaid program at some point during the fiscal year, regardless of duration of enrollment, receipt of a paid medical service, or whether or not a capitated premium for managed care or private health insurance coverage had been made.

SOURCES: CMS, Center for Medicaid and State Operations, and the Office of Research. Development, and Information.

Table 13
Medicaid eligibles/CMS region

	-		
	Resident population ¹	Medicaid enrollment ²	Enrollment as percent of population
	In th	ousands	
All regions	290,850	55,183	19.0
Boston	14,195	2,575	18.1
New York	27,868	5,558	19.9
Philadelphia	28,446	4,054	14.3
Atlanta	55,651	11,009	19.8
Chicago	50,889	8,268	16.2
Dallas	34,699	6,551	18.9
Kansas City	13,122	2,130	16.2
Denver	9,745	1,137	11.7
San Francisco	44,525	11,778	26.5
Seattle	11,711	2,123	18.1

 $^{^{\}rm I} \rm Estimated$ July 1, 2003 population. $^{\rm J} \rm Persons$ ever enrolled in Medicaid during fiscal year 2003.

NOTES: Numbers may not add to totals because of rounding. Resident population is a provisional estimate. Excludes data for Puerto Rico, Virgin Islands and Outlying Areas.

 $SOURCES;\ CMS,\ Office\ of\ Research,\ Development,\ and\ Information;\ U.S.\ Department\ of\ Commerce,\ Bureau\ of\ the\ Census.$

Table 14
Medicaid beneficiaries/State buy-ins for Medicare

	19751	19801	20042	20052
Type of Beneficiary		ln thou	ısands	
All buy-ins	2,846	2,954	6,540	6,845
Aged	2,483	2,449	4,086	4,226
Disabled	363	504	2,454	2,619
		Percent of	SMI enrolle	es
All buy-ins	12.0	10.9	16.7	17.3
Aged	11.4	10.0	12.2	12.5
Disabled	18.7	18.9	44.4	45.1

¹Beneficiaries for whom the State paid the SMI premium during the year. ²Beneficiaries in person years.

NOTES: Numbers may not add to totals because of rounding.

SOURCE: CMS, Office of Research, Development, and Information.

Providers/Suppliers

Information about institutions, agencies, or professionals who provide health care services and individuals or organizations who furnish health care equipment or supplies

These data are distributed by major provider/supplier categories, by geographic region, and by type of program participation. Utilization data organized by type of provider/supplier may be found in the Utilization section.

Table 15
Inpatient hospitals/trends

	1990	1995	2004	2005
Total hospitals Beds in thousands	6,522	6,376	6,117	6,180
	1,105	1,056	950	947
Beds per 1,000 enrollees	32.8	28.4	22.9	22.5
Short-stay Beds in thousands Beds per 1,000 enrollees	5,549	5,252	3,951	3,790
	970	926	821	812
	28.8	24.9	19.8	19.3
Critical access hospitals Beds in thousands Beds per 1,000 enrollees ¹	NA 	NA 	NA 	1,217 28 0.7
Other non-short-stay Beds in thousands Beds per 1,000 enrollees ¹	973	1,124	2,166	1,173
	135	130	132	107
	1.0	1.2	3.2	2.5

Based on number of total HI enrollees as of July 1.

NOTES: Facility data are as of December 31 and represent essentially those facilities eligible to participate the start of the next calendar year. Facilities certified for Medicare are deemed to meet Medicaid standards.

SOURCE: CMS, Office of Research, Development, and Information

Table 16 Medicare assigned claims/CMS region

	Net assignment rates			
	2003	2004	2005	
All regions	98.5	98.7	98.8	
Boston	99.9	99.9	(¹)	
New York	98.7	98.8	98.8	
Philadelphia	98.8	99.0	99.2	
Atlanta	98.8	98.9	99.1	
Chicago	98.1	98.3	98.6	
Dallas	98.6	98.7	98.8	
Kansas City	98.0	98.3	98.6	
Denver	97.7	97.8	98.1	
San Francisco	99.2	99.3	99.3	
Seattle	99.4	95.2	96.7	

No carriers in the Boston region.

NOTE: Calendar year data.

SOURCE: CMS, Office of Financial Management.

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Table 17
Medicare hospital and SNF/NF/ICF facility counts

Total hospitals	6,193
Short-term hospitals	3,728
Psychiatric units	1,302
Rehabilitation units	1,013
Swing bed units	582
Psychiatric	479
Long-term	391
Rehabilitation	218
Childrens	81
Religious non-medical	16
Critical access	1,280
Non-participating Hospitals	768
Emergency	418
Federal	350
All SNFs/SNF-NFs/NFs only	15,965
All skilled nursing facilities	15,030
SNFs	847
Hospital-based	413
Free-standing	434
SNF/NFs combination	14,183
Hospital-based	816
Free-standing	13,367
Title 19 only NFs	935
Hospital-based	147
Free-standing	788
All ICF-MR facilities	6,428

NOTES: The table is designed to give a "snapshot" as of the end of May 2006 of institutional providers participating in the program by type of provider (short term, long term, rehab., etc.). Numbers may differ from other reports and program memoranda.

SOURCES: CMS, CMM, CMSO, and ORDI.

Table 18
Long-term facilities/CMS region

	Title XVIII and XVIII/XIX SNFs ¹	Nursing Facilities	IMRs ²
All regions ³	15,006	984	6,457
Boston	1,010	. 20	154
New York	1,026	2	620
Philadelphia	1,367	60	429
Atlanta	2,625	78	674
Chicago	3,271	239	1,512
Dallas	1,896	199	1,547
Kansas City	1,341	217	188
Denver	584	53	90
San Francisco	1,436	86	1,164
Seattle	449	30	79

¹Skilled nursing facilities.

NOTE: Data as of December 2005.

SOURCE: CMS. Office of Research, Development, and Information.

Table 19
Other Medicare providers and suppliers/trends

	1975	1980	2004	2005
Home health agencies	2,242	2,924	7,519	8,090
Clinical Lab Improvement				
Act Facilities	NA	NA	189,340	196,296
End stage renal disease facilities	s NA	999	4,618	4,755
Outpatient physical therapy	117	419	2,971	2,962
Portable X-ray	132	216	608	553
Rural health clinics	NA	391	3,536	3,661
Comprehensive outpatient				
rehabilitation facilities	NA	NA	635	634
Ambulatory surgical centers	NA	NA	4,136	4,445
Hospices	NA	NA	2,645	2,872

NOTES: Facility data for selected years 1975-1980 are as of July 1. Facility data for 2004 and 2005 are as of December 31, respectively.

SOURCE: CMS, Office of Research, Development, and Information.

Institutions for mentally retarded.

^{&#}x27;All regions' totals include U.S. Possessions and Territories.

Table 20 Selected facilities/type of control

	Short-stay hospitals	Skilled nursing facilities	Home health agencies	
Total facilities	3,790	15,006	8,090	
		Percent of tot	al	
Non-profit	60.1	27.7	26.8	
Proprietary	20.2	67.3	62.0	
Government	19.7	5.0	11.2	

NOTES: Data as of December 31, 2005. Facilities certified for Medicare are deemed to meet Medicaid standards. Percent distribution may not add to 100 percent due to rounding.

SOURCE: CMS. Office of Research, Development, and Information.

Table 21
Periodic interim payment (PIP) facilities/trends

	1980	1985	2003	2004	2005
Hospitals	_			_	
Number of PIP	2,276	3,242	657	626	671
Percent of total					
participating	33.8	48.3	10.9	10.8	10.9
Skilled nursing facilities					
Number of PIP	203	224	1,001	526	847
Percent of total					
participating	3.9	3.4	6.7	3.5	5.6
Home health agencies					
Number of PIP	481	931	44	46	59
Percent of total					
participating	16.0	16.0	0.1	0.1	0.1

NOTES: Data from 1985 to date are as of September; 1980 data are as of December. These are facilities receiving periodic interim payments (PIP) under Medicare. Effective for claims received on or after July 1, 1987, the Omnibus Budget Reconciliation Act of 1986 eliminates PIP for many PPS hospitals when the servicing intermediary meets specified processing time standards.

Table 22
Part B practitioners active in patient care/selected years

	April 2006	
	Number	Percent
All Part B Practitioners	1,048,243	100.0
Physician Specialties	644,308	61.5
Primary Care	237,661	22.7
Medical Specialties	104,129	9.9
Surgical Specialties	105,283	10.0
Emergency Medicine	34,746	3.3
Anesthesiology	37,074	3.5
Radiology	36,140	3.4
Pathology	13,500	1.3
Obstetrics/Gynecology	37,550	3.6
Psychiatry	37,928	3.6
Other and Unknown	292	0.0
Limited Licensed Practitioners	121,987	11.6
Non-physician Practitioners	281,948	26.9

NOTES: Specialty code is self-reported and may not correspond to actual board certification. Totals do not necessarily equal the sum of rounded components. Reflect unduplicated counts.

SOURCE: CMS, Office of Research, Development, and Information.

Table 23
Part B practitioners/CMS region

	Active practitioners (in thousands)	Practitioners per 100,000 population
All regions	1,185.6	400
Boston	91.5	643
New York	142.2	446
Philadelphia	125.3	435
Atlanta '	211.7	369
Chicago	198.7	387
Dallas	113.8	319
Kansas City	59.9	451
Denver	44.6	446
San Francisco	145.3	317
Seattle	52.6	438

¹Non-Federal physicians only. Includes physicians, limited licensed and non-physician practitioners who may practice in multiple States. Unknown provider states distributed.

NOTES: Physicians as of April 2006. Civilian population as of July 1, 2005.

SOURCES: CMS, ORDI, and the Bureau of the Census.

Table 24
Inpatient hospitals/CMS region

			_	
	Short-stay and CAH hospitals	Beds per 1,000 enrollees	Non Short-stay facilities	Beds per 1,000 enrollees
All regions	5,007	19.9	1,173	2.5
Boston	192	15.0	70	4.7
New York	342	22.0	73	2.8
Philadelphia	379	18.1	131	3.2
Atlanta	942	20.0	205	2.1
Chicago	876	21.6	185	2.2
Dallas	780	22.9	302	4.1
Kansas City	482	24.2	52	2.0
Denver	308	21.0	37	2.5
San Francisco	494	17.8	96	1.5
Seattle	212	14.7	22	1.7

NOTES: Critical Access Hospitals have been grouped with short stay. Data as of December 31, 2005. Rates based on number of hospital insurance person years during 2005.

SOURCE: CMS, Office of Research, Development, and Information.

Expenditures

Information about spending for health care services by Medicare, Medicaid, and in the Nation as a whole

Health care spending at the aggregate levels is distributed by source of funds, types of service, geographic area, and broad beneficiary or eligibility categories. Direct out-ofpocket, other private, and non-CMS-related expenditures are also covered in this section. Expenditures on a perunit-of-service level are covered in the Utilization section.

Table 25 CMS and total Federal outlays

	Fiscal year 2004	Fiscal year 2005	
	\$ in billions		
Gross domestic product (current dollars)	\$11,546.0	\$12,290.4	
Total Federal outlays	2,293.0	2,472.2	
Percent of gross domestic product	19.9	20.1	
Dept. of Health and Human Services ¹	543.4	581.5	
Percent of Federal Budget	23.7	23.5	
CMS Budget (Federal Outlays)			
Medicare benefit payments	295.4	332.2	
SMI transfer to Medicaid ²	0.2	0.2	
Medicaid benefit payments	168.3	173.3	
Medicaid State and local admin.	8.1	8.4	
Medicaid offsets ³	-0.2	-0.2	
State Children's Health Ins. Prog.	4.6	5.1	
CMS program management	2.7	3.1	
Other Medicare admin. expenses ⁴	1.4	1.8	
State Eligibility Determinations, for Pa	art D 0.0	0.1	
Quality improvement organizations ⁵	0.4	0.4	
Health Care Fraud and Abuse Control	1.1	1.1	
State Grants and Demonstrations ⁶	0.0	0.1	
User Fees and Reimbursables	0.1	<u>0.1</u>	
Total CMS outlays (unadjusted)	482.1	526.6	
Offsetting receipts ⁷	-32.2	<u>-40.8</u>	
Total net CMS outlays	449.9	485.9	
Percent of Federal budget	19.6	19.7	

Net of offsetting receipts. SMI transfers to Medicaid for Medicare Part B premium assistance (\$168.2 million in FY 2004 and \$242.3 million in FY 2005).

SMI transfers for low-income premium assistance.

Medicare administrative expenses of the Social Security Administration and

*Medicare administrative expenses of the Social Security Administration and other Federal agencies.

Formerly peer review organizations (PROs).

*Includes grants and demonstrations for various free-standing programs, such as the Ticket to Work and Work Incentives Improvement Act (P.L. 106-170) and the qualified high risk pools under the Trade Act of 2002 (P.L. 107-210). Outlays for these programs amounted to \$48 million in FY 2004 and \$84 million in FY 2005.

*Almost entirely Medicare premiums. Also includes offsetting collections for user fee and reimbursable activities. Refunds to the trust funds also included beginning in FY 2005.

NOTE: Numbers may not add to totals because of rounding.

Table 26 Program expenditures/trends

		· .		
	Total	Medicare ¹ in billions	Medicaid ²	SCHIP ³
Fiscal year				
1980	\$60.8	\$35.0	\$25.8	
1990	182.2	109.7	72.5	
2000	428.7	219.0	208.0	\$1.7
2004	605.6	301.5	297.5	6.6
2004	664.0	339.4	317.2	7.4

'Medicare amounts reflect gross outlays (i.e., not net of offsetting receipts). These amounts include outlays for benefits, administration, the Health Care Fraud and Abuse Control (HCFAC) activity, Quality Improvement Organizations (QIOs), the SMI transfer to Medicaid for Medicare Part B premium assistance for low income Medicare beneficiaries and, beginning in FY 2004, the administrative and benefit costs of the new Transitional Assistance and Part D Drug benefits under the Medicare Modernization Act of 2003. 'The Medicaid amounts include total computable outlays (Federal and State shares) for benefits and administration, the Federal and State shares of the cost of Medicaid survey/certification and State Medicaid fraud control units and outlays for the Vaccines for Children program. These amounts do not include the SMI transfer to Medicaid for Medicare Part B premium assistance for low-income Medicare beneficiaries, nor do they include Medicare Part D Drug Program. 'The SCHIP amounts reflect both Federal and State shares of Title XXI outlays. Please note that SCHIP-related Medicaid began to be financed under Title XXI in FY 2001.

Table 27 Benefit outlays by program

	1967	1968	2004	2005
Annually		Amounts	in billions	;
CMS program outlays	\$5.1	\$8.4	\$589	\$642
Federal outlays	NΑ	6.7	468	512
Medicare ¹	3.2	5.1	295	333
HI	2.5	3.7	164	183
SMI	0.7	1.4	131	150
Transitional Assistance ⁴	NA	NA	0	1
Medicaid ²	1.9	3.3	287	302
Federal share	NA	1.6	168	173
SCHIP3	NA	NA	7	7
Federal share	NA	NA	5	5

The Medicare benefit amounts reflect gross outlays (i.e., not net of offsetting premiums). These amounts exclude outlays for the SMI transfer to Medicaid for premium assistance and the Quality Improvement Organizations (QIOs). The Medicaid amounts include total computable outlays (Federal and State shares) for benefits and outlays for the Vaccines for Children program. The SCHIP amounts reflect both Federal and State shares of Title XXI outlays as reported by the States on line 4 of the CMS-21. Please note that SCHIP-related Medicaid expansions began to be financed under SCHIP (Title XXI) in FY 2001. The Medicare Modernization Act of 2003 (P.L. 108-173) provided funds for transitional assistance to low-income beneficiaries under the transitional Prescription Drug Card program. Outlays for this benefit began in the third quarter of FY 2004, and totalled \$216 million for that fiscal year.

NOTES: Fiscal year data. Numbers may not add to totals because of rounding. SOURCE: CMS. Office of Financial Management.

Table 28
Program benefit payments/CMS region

	Net Expendi	tures Reported
	Me	dicaid
	Total payments computable for Federal funding	Federal share
	In 1	millions
All regions	\$281,795	\$166,969
Boston	18,216	10,047
New York	49,900	26,002
Philadelphia	26,345	15,177
Atlanta	49,666	33,048
Chicago	44,617	25,857
Dallas	28,309	19,205
Kansas City	11,535	7,361
Denver	5,958	3,778
San Francisco	37,586	20,852
Seattle	9,663	5,642

Fiscal year 2004 data from Form CMS-64 --Net Expenditures Reported by the States, unadjusted by CMS. Medical assistance only. Excludes Medicaid expansions under the State Children's Health Insurance Program (SCHIP). SOURCES: CMS, CMSO.

Table 29 Medicare benefit outlays

	Fiscal year			
	2004	2005	2006	
		In billions	·	
HI benefit payments Aged Disabled	\$163.8 140.7 23.1	\$181.0 155.1 25.8	\$185.8 158.8 27.1	
SMI benefit payments Aged Disabled	131.4 100.9 21.5	148.5 123.7 24.8	157.3 130.2 27.1	
Part D	0.2	1.1	46.5	

NOTES: Based on FY 2007 President's Budget. Aged/disabled split of Part D benefit outlays not available. Totals do not necessarily equal the sum of rounded components.

SOURCE: CMS, Office of the Actuary.

Table 30 Medicare/type of benefit

	Fiscal year 2006 benefit payments ¹ in millions	Percent distribution	
Total HI ²	\$185,845	100.0	
Inpatient hospital	120,984	65.1	
Skilled nursing facility	17,607	9.5	
Home health agency	6,009	3.2	
Hospice	9,246	5.0	
Managed care	31,999	17.2	
Total SMI ²	157,264	100.0	
Physician/other suppliers	58,739	37.4	
DME	7,570	4.8	
Other carrier	15,863	10.1	
Outpatient hospital	20,553	13.1	
Home health agency ³	6,596	4.2	
Other intermediary	13,014	8.3	
Laboratory	6,648	4.2	
Managed care	28,282	18.0	
Total Part D	46,458	100.0	

¹Includes the effects of regulatory items and recent legislation but not proposed law. ²Excludes QIO expenditures. ³Distribution of home health benefits between the trust funds reflects the actual outlays as reported by the Treasury.

NOTES: Based on FY 2007 President's Budget. Benefits by type of service are estimated and are subject to change. Totals do not necessarily equal the sum of rounded components.

SOURCE: CMS, OACT and OFM

Table 31
National health care/trends

	Calendar year					
	1965	1980	2000	2004		
National total in billions	\$41.0	\$245.9	\$1,358.5	\$1,877.6		
Percent of GDP	5.7	9.1	13.8	16.0		
Per capita amount	\$205	\$2,821	\$4,729	\$6,280		
Source of funds		Perc	ent of total			
Private	75.1	59.6	55.7	54.9		
Public	24.9	40.4	44.3	45.1		
Federal	11.4	27.0	30.8	32.0		
State/local	13.5	13.4	13.5	13.2		

NOTE: Numbers may not add to totals because of rounding.

 $SOURCES; CMS, Office of the Actuary; U.S.\ Department of Commerce, Bureau of Economic Analysis; and U.S.\ Bureau of the Census.$

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Table 32 Medicaid/type of service

	Fiscal year		
	2002	2003	2004
		In billion	s
Total medical assistance payments ¹	\$246.3	\$262.6	\$281.8
		Percent of	total
Inpatient services	13.9	14.1	14.8
General hospitals	12.6	12.7	13.7
Mental hospitals	1.3	1.3	1.1
Nursing facility services	18.8	17.0	16.1
Intermediate care facility (MR) service	es 4.4	4.4	4.1
Community-based long term care svs.2	9.7	10.6	10.8
Prescribed drugs ³	9.5	10.3	10.8
Physician services	3.6	3.7	4.1
Dental services	1.1	1.2	1.1
Outpatient hospital services	4.0	3.8	4.1
Clinic services [‡]	2.9	2.8	4.1
Laboratory and radiological services	0.3	0,3	0.4
Early and periodic screening	0.4	0.4	0.4
Targeted case management services	1.0	1.1	1.0
Capitation payments (non-Medicare)	16.0	17.2	16.4
Medicare premiums	2.1	2.1	2.3
Disproportionate share hosp, payment	ts 6.2	4.9	5.5
Other services	5.1	5.8	4.5
Adjustments ⁵	0.9	0.3	0.9

³Excludes payments under SCHIP. ² Comprised of home health, home and community-based waivers, personal care and home and community-based services for functionally disabled elderly. ³ Net of prescription drug rebates. ⁴ Federally qualified health clinics, rural health clinics, and other clinics. ⁵ Includes increasing and decreasing payment adjustments from prior quarters, collections, and other unallocated expenditures.

SOURCES: CMS. CMSO, and OACT.

Table 33
Medicare savings attributable to secondary payor provisions/type of provision

	Workers Comp.	Working Aged		Auto	Disability	Total
2003	122.2	2,146.7	206.1	273.9	1,604.1	4,593.3
2004	113.3	2,296.8	232.7	265.2	1,640.4	4,829.0
2005	101.9	2,780.9	280.8	244.6	1,920.6	5,670.5

NOTES: Fiscal year data. In millions of dollars. FYs 2003 through 2005 totals include liability amounts of \$240.3. \$280.6, and \$325.0 million, respectively. SOURCE: CMS, OFM.

Table 34
Medicaid/payments by eligibility status

	Fiscal year 2004 Medical assistance payments	Percent distribution
	In billions	
Total ¹	\$281.8	100.0
Age 65 years and over	65.0	23.1
Blind/disabled	114.2	40.5
Dependent children under 21 years of age	47.4	16.8
Adults in families with dependent children	33.6	1 1.9
DSH and other unallocat	ted 21.6	7.6

Excludes payments under State Children's Health Insurance Program (SCHIP).

SOURCE: CMS. Office of the Actuary.

Table 35 Medicare/dme/pos¹

Category	Allowed Charges ²		
	2002	2003	
	In th	ousands	
Total	\$8,270,229	\$9,823,217	
Medical/surgical supplies	1,108,461	1,238,970	
Hospital beds	485,890	529,103	
Oxygen and supplies	2,206,641	2,435,365	
Wheelchairs	1,421,244	1,842,963	
Prosthetic/orthotic devices	1,111,417	1,379,186	
Drugs admin. through DME	1,082,507	1,351,581	
Other DME	854,068	1,046,049	

¹Data are for calendar year. DME=durable medical equipment. POS=Prosthetic, orthotic and supplies.

³The allowed charge is the Medicare approved payment reported on a line item on the physician/supplier claim.

SOURCE: CMS, Office of Research, Development, and Information.

Table 36
National health care/type of expenditure

	National	Per				
	total	capita		Percent Paid		
	in billions	n billions amount To		Medicare	Medicaid	
Total	\$1,877:6	\$6,289	31.9	16.5	15.5	
Health serv/suppl.	1,753.0	5,863	34.2	17.6	16.6	
Personal health care	1,560.2	5,218	36.6	19.2	17.4	
Hospital care	570.8	1,909	45.9	28.6	17.3	
Prof. services	587.4	1,965	27.8	15.7	12.1	
Phys./clinical	399.9	1,337	27.3	20.5	6.9	
Nursing/home hlth	. 158.4	530	61.4	20.5	40.9	
Retail outlet sales	243.7	815	19.7	4.8	14.9	
Admn. and pub. hlth	. 192.8	645	15.2	4.9	10.3	
Investment	124.6	417				

NOTES: Data are as of calendar year 2004.

SOURCE: CMS, Office of the Actuary.

Table 37
Personal health care/payment source

	Calendar year				
	1980	1990	2000	2004	
	In billions				
Total	\$215.3	\$607.5	\$1,139.9	\$1,560.2	
	Percent				
Total	100.0	100.0	100.0	100.0	
Private funds	60.0	61.1	57.2	55.6	
Private health insurance	28.4	33.7	35.3	36.1	
Out-of-pocket	27.2	22.4	16.9	15.1	
Other private	4.3	5.0	5.0	4.4	
Public funds	40.0	38.9	42.8	44.4	
Federal	28.9	28.4	32.6	33.9	
State and local	11.1	10.4	10.2	10.5	

NOTE: Excludes administrative expenses, research, structures & equipment and other types of spending that are not directed at patient care.

SOURCE: CMS, Office of the Actuary.

Utilization

Information about the use of health care services

Utilization information is organized by persons receiving services and alternately by services rendered. Measures of health care usage include: persons served, units of service (e.g., discharges, days of care, etc.), and dimensions of the services rendered (e.g., average length of stay, charge per person or per unit of service). These utilization measures are aggregated by program coverage categories, provider characteristics, type of service, and demographic and geographic variables.

Table 38 Medicare/short-stay hospital utilization

1985	1990	2003	2004
10.5	10.5	12.7	13.0
347	313	315	316
92	94	74	75
3,016	2,805	1,845	1,834
8.7	9.0	5.9	5.8
18.8	19.5	11.5	11.5
\$597	\$1,060	\$4,033	\$4,458
	10.5 347 92 3,016 8.7 18.8	10.5 347 313 92 94 3,016 2,805 8.7 9.0 18.8 19.5	10.5 10.5 12.7 347 313 315 92 94 74 3,016 2,805 1,845 8.7 9.0 5.9 18.8 19.5 11.5

¹The population base is HI enrollment excluding HI enrollees residing in foreign countries. ³Includes alcohol/drug, psychiatric, and rehabilitation units through 1990, and psychiatric and rehabilitation units for 2003 and 2004.

NOTES: Data may reflect underreporting due to a variety of reasons including: operational difficulties experienced by intermediaries; no-pay, at-risk managed care utilization; and no-pay Medicare secondary payer bills. Average length of stay data are shown in days. The data for 1990 through 2004 are based on 100 percent MEDPAR stay record files. Data may differ from other sources or from the same source with different update cycle.

SOURCE: CMS, Office of Information Services.

Table 39
Medicare long-term care/trends

	Skilled nursi	ng facilities	Home health agencies		
	Persons served in thousands	Served per 1,000 enrollees	Persons served in thousands	Served per 1,000 enrollees	
Calendar year					
1985	315	10	1,576	51	
1990	638	19	1,978	58	
1995	1,240	33	3,457	93	
2001	1,545	¹ 46	2,403	171	
2002	1,622	147	2,544	173	
2003	1,693	148	2,681	175	

¹Managed care enrollees excluded in determining rate.

SOURCE: CMS, Office of Research, Development, and Information.

Table 40 Medicare average length of stay/trends

	Fiscal year					
•	1984	1990	1995	2000	2003	2004
All short-stay hospitals	9.1	9.0	7.1	6.0	5.9	5.8
PPS hospitals	8.0	8.9	7.1	6.0	5.9	5.8
Excluded units	18.0	19.5	14.8	12.3	11.5	11.5

NOTES: Fiscal year data. Average length of stay is shown in days. For all short-stay and PPS hospitals, 1984 data are based on a 20-percent sample of Medicare HI enrollees. Data for 1990 through 2004 are based on 100-percent MEDPAR. Data may differ from other sources or from the same source with a different update cycle.

SOURCE: CMS, Office of Information Services, and the Office of Research, Development, and Information.

Table 41
Medicare persons served/trends

	Calendar year				
	1975	1980	1985	2002	2003
Aged persons served					_
per 1,000 enrollees					
HI and/or SMI	528	638	722	918	920
HI	221	240	219	232	231
SMI	536	652	739	968	970
Disabled persons served per 1,000 enrollees					
HI and/or SMI	450	594	669	851	859
HI	219	246	228	202	203
SMI	471	634	715	963	969

NOTES: Prior to 1998, data were obtained from the Annual Person Summary Record and were not yet modified to exclude persons enrolled in managed care. Beginning in 1998, utilization counts are based on a five-percent sample of fee-for-service beneficiaries and the rates are adjusted to exclude managed care enrollees.

SOURCES: CMS, Office of Information Services, and the Office of Research, Development, and Information.

Table 42 Medicare fee-for-service (FFS) persons served

	Calendar year						
	1998	1999	2001	2002	2003		
	Numbers in millions						
ні							
Aged							
FFS Enrollees	27.3	27.0	28.3	29.1	29.7		
Persons served	6.7	6.3	6.6	6.7	6.9		
Rate per 1,000	243	232	233	232	231		
Disabled							
FFS Enrollees	4.6	4.7	5.2	5.4	5.7		
Persons served	1.0	0.9	1.0	1.1	1.2		
Rate per 1,000	206	198	199	202	203		
SMI							
Aged							
FFS Enrollees	26.2	25.9	27.0	27.8	28.3		
Persons served	25.3	25.0	26.1	26.9	27.4		
Rate per 1,000	964	966	968	968	970		
Disabled							
FFS Enrollees	4.1	4.2	4.5	4.8	5.0		
Persons served	3.8	3.9	4.3	4.6	4.9		
Rate per 1,000	925	936	952	963	969		

NOTES: Enrollment represents persons enrolled in Medicare fee-for-service as of July. Persons served represents estimates of beneficiaries receiving reimbursed services under fee-for-service during the calendar year.

SOURCE: CMS, Office of Research, Development, and Information.

Table 43
Medicare persons served/CMS region

	Aged persons served in thousands	Served per 1,000 enrollees	Disabled persons served in thousands	Served per 1,000 enrollees
All regions ¹	27,665	920	4,922	859
Boston	1,453	913	258	843
New York ²	2,639	915	426	839
Philadelphia	2,802	928	476	858
Atlanta	5,926	944	1,261	899
Chicago	5,435	949	840	870
Dallas	3,042	922	557	890
Kansas City	1,518	954	246	895
Denver	823	948	121	846
San Francisco ³	2,651	889	459	795
Seattle	950	943	166	847

¹Includes utilization for residents of outlying territories, possessions and foreign countries.

NOTES: Data as of calendar year 2003 for persons served under HI and/or SMI. Based on utilization for fee-for-service and excludes utilization under alternative payment systems such as health maintenance organizations. Numbers may not add to totals because of rounding.

SOURCE: CMS, Office of Research, Development, and Information.

²Excludes residents of Puerto Rico and Virgin Islands.

³Excludes residents of American Samoa, Guam, and Northern Mariana Islands.

Table 44 Medicare/end stage renal disease (ESRD)

	Calendar year		
	2001	2002	2003
Total enrollees	317,460	336,545	350,085
Dialysis patients ²	285,982	297,928	310,095
Outpatient	258,195	269,741	281,460
Home	27,787	28,187	28,635
Transplants performed ³	14,628	14,714	15,589
Living related donor	4,236	4,044	4,217
Cadaveric donor	8,824	9,026	9,402
Living unrelated donor	1,568	1,644	1,970
Average dialysis payment rate	\$129	\$129	\$129
Hospital-based facilities	\$131	\$131	\$131
Freestanding facilities	\$127	\$127	\$127

^{&#}x27;Medicare ESRD enrollees as of July 1.

SOURCES: CMS, Office of Clinical Standards and Quality, and the Office of Research, Development, and Information.

³Includes Medicare and non-Medicare patients receiving dialysis as of December 31.

Includes kidney transplants for Medicare and non-Medicare patients.

Table 45 Medicaid/type of service

	Fiscal year 2003 Medicaid beneficiaries
	In thousands
Total eligibles	55,182
Number using service:	
Total beneficiaries, any service1	51,971
Inpatient services	
General hospitals	5,217
Mental hospitals	104
Nursing facility services ²	1,691
Intermediate care facility (MR) services ³	114
Physician services	22,857
Dental services	8,510
Other practitioner services	5,746
Outpatient hospital services	15,511
Clinic services	10,162
Laboratory and radiological services	14,687
Home health services	1,184
Prescribed drugs	26,075
Personal care support services	779
Sterilization services	160
PCCM services	7,542
HMO capitation	21,324
PHP capitation	15,810
Targeted case management	2,468
Other services, unspecified	9,760
Additional service categories	7,094
Unknown	88

¹Excludes summary records with unknown basis of eligibility, most of which are lump-sum payments not attributable to any one person. ²Nursing facilities include: SNFs and all categories of ICF, other than "MR". "MR" indicates mentally retarded.

NOTES: "Total eligibles" based on preliminary data. Beginning in 1998, beneficiary counts include Medicaid eligibles enrolled in Medicaid Managed Care Organizations.

SOURCE: CMS, Center for Medicaid and State Operations.

Table 46
Medicaid/units of service

	Fiscal year 2003 units of service
	In thousands
Inpatient hospital	
Total discharges	7,345
Beneficiaries discharged	5,217
Total days of care	34,743
Nursing facility	
Total days of care	493,911
Intermediate care facility/mentally retarded	
Total days of care	45,477

Preliminary data.

NOTES: Data are derived from the MSIS 2003 State Summary Mart. Excludes

SOURCE: CMS, Office of Research. Development, and Information.

Administrative/Operating

Information on activities and services related to oversight of the day-to-day operations of CMS programs

Included are data on Medicare contractors, contractor activities and performance, CMS and State agency administrative costs, quality control, and summaries of the operation of the Medicare trust funds.

Table 47
Medicare administrative expenses/trends

	Administrat	Administrative expenses			
Fiscal Year	Amount in millions	As a percent of benefit payments			
HI Trust Fund					
1967	\$89	3.5			
1970	149	3.1			
1975	259	2.5			
1980	497	2.1			
1985	813	1.7			
1990	774	1.2			
1995	1,300	1.1			
2000	12,350	1.8			
2004	12,920	1.8			
2005	12,850	1.6			
SMI Trust Fund					
1967	² 135	20.3			
1970	217	11.0			
1975	405	10.8			
1980	593	5.8			
1985	922	4.2			
1990	1,524	3.7			
1995	1,722	2.7			
2000	1,780	2.0			
20041	2,817	2.1			
20051	2,914	1.9			

¹Includes non-expenditure transfers for Health Care Fraud and Abuse Control. ²Includes expenses paid in fiscal years 1966 and 1967. ²Starting in FY 2004 includes the transactions of the Part D account.

SOURCE: CMS, Office of the Actuary.

Table 48
Medicare contractors

	Intermediaries	Carriers	_
Blue Cross/Blue Shield	23	15	
Other	2	5	

NOTE: Data as of May 2005.

Table 49 Medicare appeals

	Intermediary reconsiderations	Carrier reviews
Number processed Percent with increased payments	21,177	2,967,983 70.2

Excludes withdrawals and dismissals.

NOTE: Data for fiscal year 2005.

SOURCE: CMS, Office of Financial Management.

Table 50 Medicare physician/supplier claims assignment rates

Medicale phy.	31616617.54	pp		a			
	2000	2001	2002	2003	2004	2005	
in thousands							
Claims total	720.5	766.8	822.0	860.7	922.2	951.6	
Claims assigned	705.7	752.5	808.6	847.8	909.9	940.7	
Claims unassigned	15.3	14.2	13.3	12.9	12.3	10.9	
Percent assigned	97.9	98.1	98.4	98.5	98.7	98.9	

SOURCE: CMS, Office of Financial Management

Table 51 Medicare claims processing

	Intermediaries	Carriers
Claims processed in millions	185.6	979.9
Total PM costs in millions	\$386.1	\$1,103.0
Total MIP costs in millions	\$453.7	\$259.8
Claims processing costs in millions	\$246.8	\$748.5
Claims processing unit costs	\$0.88	\$0.52
Range		
High	\$1.57	\$1.05
Low	\$0.67	\$0.39

NOTES: Data for fiscal year 2005. PM= Program Management. MIP= Medicare Integrity Program. Beginning in FY 2002, provider enrollment has been removed from the claims processing costs and unit costs.

Table 52 Medicare claims received

	Claims received
Intermediary claims	
received in thousands	185,442
	Percent of total
Inpatient hospital	8.3
Outpatient hospital	50.5
Home health agency	6.7
Skilled nursing facility	2.7
Other	31.7
Carrier claims received in thousands	951,551
	Percent of total
Assigned	98.9
Unassigned	1.1

NOTE: Data for calendar year 2005.

SOURCE: CMS, Office of Financial Management.

Table 53
Medicare charge reductions

	Assigned	Unassigned
Claims approved		
Number in millions	816.9	9.4
Percent reduced	89.8	83.0
Total covered charges		
Amount in millions	\$228,809	\$986
Percent reduced	44.8	15.4
Amount reduced per claim	\$167.96	\$22.89

NOTES: Data for calendar year 2005. As a result of report changes effective April 1, 1992, charge reductions include: reasonable charge, medical necessity, and global fee/rebundling reductions.

Table 54 Medicaid administration

	Fiscal year		
	2003		
	In millions		
Total payments computable			
for Federal funding	\$13,584	\$14,486	
Federal share ¹			
Family planning	32	31	
Design, development or			
installation of MMIS ²	470	382	
Skilled professional			
medical personnel	367	374	
Operation of an			
approved MMIS ²	1,071	1,081	
All other	5,577	6,005	
Mechanized systems not			
approved under MMIS ²	8.5	146	
Total Federal Share	\$7,602	8,019	
Net adjusted Federal share ³	\$7,580	\$8,048	

Source: Form CMS-64. (Net Expenditures Reported--Administration). Medicaid Management Information System. Includes CMS adjustments.

Sources: CMS, Center for Medicaid and State Operations

Reference

Selected reference material including program financing, cost-sharing features of the Medicare program, and Medicaid Federal medical assistance percentages

Program financing

Medicare/source of income

Hospital Insurance trust fund:

- 1. Payroll taxes*
- 2. Income from taxation of social security benefits
- 3. Transfers from railroad retirement account
- 4. General revenue for
 - a. uninsured persons
 - b. military wage credits
- 5. Premiums from voluntary enrollees
- 6. Interest on investments

*Contribution rate	<u>2004</u>	2005 Percent	<u>2006</u>
Employees and employers, each Self-employed	1.45 2.90	1.45 2.90	1.45 2.90
Maximum taxable amount (CY 2006)			None
Voluntary HI Premium ²			
Monthly Premium (CY 2006): Supplementary Medical Insurance trust fund: 1. Premiums paid by or on behalf of enrollees			

- 1. Premiums paid by
- 2. General revenue3. Interest on investments

Part B Premium

Monthly Basic Premium (CY 2006):

\$88.50

Medicaid/financing

- 1. Federal contributions (ranging from 50 to 76 percent for fiscal year 2006)
- State contributions (ranging from 24 to 50 percent for fiscal year 2006)

¹The Omnibus Reconciliation Act of 1993 eliminated the Annual Maximum Taxable Earnings amounts for 1994 and later. For these years, the contribution rate is applied to all earnings in covered employment.

²Premium paid for voluntary participation of individuals aged 65 and over not otherwise entitled to hospital insurance and certain disabled individuals who have exhausted other entitlement. A reduced premium of \$216 is available to individuals aged 65 and over who are not otherwise entitled to hospital insurance but who have, or whose spouse has or had, at least 30 quarters of coverage under Title II of the Social Security Act.

SOURCE: CMS, Office of the Actuary.

Medicare deductible and coinsurance amounts

Part A (effective date) Inpatient hospital Amount \$952/benefit period

deductible (1/1/06)

\$238/day for 61st thru 90th day

Regular coinsurance days (1/1/06)

\$476/day (60 nonrenewable days)

Lifetime reserve days (1/1/06)

\$119/day after 20th day

SNF coinsurance days (1/1/06)

first 3 pints/benefit period

Blood deductible Voluntary hospital insurance

\$393/month

Voluntary hospital insurance premium (1/1/06)

\$216/month if have at least 30 quarters of coverage

Limitations:

Inpatient psychiatric hospital days

190 nonrenewable days

Part B (effective date)

Amount

Deductible (1/1/06)¹

\$124 in allowed charges/year

Blood deductible

first 3 pints/calendar year

Coinsurance¹

20 percent of allowed charges

Premium (1/1/06)

\$88.50/month

Limitations:

Outpatient treatment for mental illness

No limitations

The Part B deductible and coinsurance applies to most services. Items and/or services not subject to either the deductible or coinsurance are clinical diagnostic lab tests subject to a fee schedule, home health services, items and services furnished in connection to obtaining a second or third opinion, and some preventive services. In addition, federally qualified health center services and some preventive services are not subject to the deductible but are subject to the coinsurance.

SOURCE: CMS, Office of the Actuary.

Geographical jurisdictions of CMS regional offices and Medicaid Federal medical assistance percentages (FMAP) fiscal year 2006

ı.	Boston	FMAP	II.	New York	FMAP
	Connecticut	50.00		New Jersey	50.00
	Maine	62.90		New York	50.00
	Massachusetts	50.00		Puerto Rico	50.00
	New Hampshire	50.00		Virgin Islands	50.00
	Rhode Island	54.45		Canada	
	Vermont	58.49			
			IV.	Atlanta	
III.	Philadelphia			Alabama	69.51
	Delaware	50.09		Florida	58.89
	Dist. of Columbia	70.00		Georgia	60.60
	Maryland	50.00		Kentucky	69.26
	Pennsylvania	55.05		Mississippi	76.00
	Virginia	50.00		North Carolina	63.49
	West Virginia	72.99		South Carolina	69.32
				Tennessee	63.99
V.	Chicago				
	Illinois	50.00	VI.	Dallas	
	Indiana	62.98		Arkansas	73.77
	Michigan	56.59		Louisiana	69.79
	Minnesota	50.00		New Mexico	71.15
	Ohio	59.88		Oklahoma	67.91
	Wisconsin	57.65		Texas	60.66
VII.	Kansas City		VIII.	Denver	
	lowa	63.61		Colorado	50.00
	Kansas	60.41		Montana	70.54
	Missouri	61.93		North Dakota	65.85
	Nebraska	59.68		South Dakota	65.07
				Utah	70.76
IX.	San Francisco			Wyoming	54.23
	Arizona	66.98		, ,	
	California	50.00	X.	Seattle	
	Hawaii	58.81		Alaska 50.16	5/57.58
	Nevada	54.76		Idaho	69.91
	American Samoa	50.00		Oregon	61.57
	Guam	50.00		Washington	50.00
	N. Mariana Islds	50.00			

SOURCE: CMS, Center for Medicaid and State Operations.