

MDCR UTLZN D 3
Medicare Part D Utilization: Average Annual Gross Drug Costs Per Part D Utilizer, by Type of Plan, Low Income Subsidy (LIS) Eligibility, and Brand/Generic Drug Classification, Calendar Years 2010-2015

	2010		2010		2010		2011		2011		2011		2012		2012		2012		2013		2013		2013		2014		2014		2014		2015		2015		2015	
	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan			
Medicare Part D Utilizers																																				
Overall Utilizers	27,510,614	17,528,784	9,981,830	29,102,032	18,401,763	10,700,269	31,277,635	19,489,840	11,787,795	35,097,049	22,209,965	12,887,084	37,138,508	22,966,626	14,171,882	38,896,097	23,732,120	15,163,977																		
Beneficiaries with No LIS	17,144,492	9,370,081	7,774,411	18,344,531	10,104,774	8,239,757	20,195,305	11,198,408	8,996,897	23,711,595	13,988,022	9,723,573	25,407,610	14,891,744	10,515,866	26,825,768	15,729,157	11,096,611																		
LIS Applicants	1,389,939	953,564	436,375	1,364,120	911,794	452,326	1,341,202	863,885	477,317	1,351,951	834,897	517,054	1,375,496	816,594	558,902	1,410,251	797,815	612,436																		
Beneficiaries Deemed Eligible for LIS ¹	8,976,183	7,205,139	1,771,044	9,939,381	7,385,195	2,008,186	9,741,128	7,427,547	2,313,581	10,033,503	7,387,046	2,646,457	10,355,402	7,258,288	3,097,114	10,660,078	7,205,148	3,454,930																		
Total Drug Costs																																				
Overall Gross Drug Cost	\$77,623,714,186	\$56,534,559,840	\$21,089,154,346	\$84,886,761,928	\$61,432,543,029	\$23,454,218,899	\$89,831,646,902	\$64,044,471,995	\$25,787,174,907	\$103,700,731,902	\$74,402,836,412	\$29,297,895,490	\$121,460,557,892	\$84,442,391,072	\$37,018,166,820	\$137,378,037,828	\$93,349,323,538	\$44,028,714,291																		
Brand Name	60,319,218,158	44,653,039,528	15,666,178,630	65,914,639,761	48,556,847,478	17,357,792,283	68,125,848,092	49,355,292,448	18,770,555,645	77,731,560,413	56,586,454,972	21,145,105,442	92,940,043,343	65,565,634,954	27,374,408,389	107,947,589,307	74,308,573,906	33,639,015,402																		
Generic Drug	16,486,994,990	11,312,647,151	5,174,347,840	18,577,083,284	12,612,202,507	5,964,880,777	21,392,037,631	14,485,757,459	6,906,280,172	25,605,703,548	17,575,167,233	8,030,536,315	28,100,889,385	18,609,130,543	9,491,758,842	28,943,024,116	18,738,510,310	10,204,513,806																		
Other	817,501,038	568,873,162	248,627,877	395,038,884	263,493,044	131,545,839	313,761,179	203,422,088	110,339,091	363,467,941	241,214,208	122,253,733	419,625,164	267,625,575	151,999,589	487,424,405	302,239,322	185,185,083																		
Average Drug Costs Per Part D Utilizers																																				
Average Gross Drug Cost	\$2,822	\$3,225	\$2,113	\$2,917	\$3,338	\$2,192	\$2,872	\$3,286	\$2,188	\$2,955	\$3,350	\$2,273	\$3,271	\$3,677	\$2,612	\$3,532	\$3,934	\$2,904																		
Beneficiaries with No LIS	1,976	2,189	1,720	2,034	2,272	1,742	2,028	2,280	1,715	2,175	2,468	1,753	2,382	2,678	1,963	2,559	2,860	2,133																		
LIS Applicants	3,422	3,575	3,090	3,611	3,789	3,254	3,703	3,917	3,316	3,929	4,207	3,479	4,497	4,838	4,000	4,998	5,408	4,463																		
Beneficiaries Deemed Eligible for LIS ¹	4,343	4,527	3,597	4,541	4,742	3,800	4,507	4,729	3,793	4,667	4,923	3,951	5,288	5,596	4,565	5,786	6,114	5,104																		
Average Plan Drug Cost	1,683	1,867	1,360	1,763	1,969	1,407	1,751	1,955	1,414	1,811	2,028	1,438	2,003	2,216	1,657	2,224	2,443	1,883																		
Covered	1,537	1,783	1,104	1,610	1,869	1,165	1,602	1,858	1,178	1,671	1,906	1,264	1,921	2,167	1,521	2,154	2,401	1,767																		
Non-Covered	146	84	256	152	100	242	149	97	235	141	122	174	82	49	136	71	41	116																		
Average Brand Name Drug Costs Per Part D Utilizers²																																				
Average Brand Name Gross Drug Cost	\$2,587	\$2,938	\$1,929	\$2,751	\$3,130	\$2,054	\$2,698	\$3,070	\$2,047	\$2,824	\$3,172	\$2,182	\$3,245	\$3,623	\$2,597	\$3,681	\$4,061	\$3,051																		
Beneficiaries with No LIS	1,777	1,950	1,554	1,884	2,089	1,614	1,890	2,117	1,589	2,081	2,345	1,668	2,367	2,646	1,941	2,697	2,983	2,260																		
LIS Applicants	3,169	3,348	2,779	3,428	3,643	2,997	3,527	3,784	3,067	3,801	4,126	3,282	4,448	4,860	3,853	5,149	5,653	4,495																		
Beneficiaries Deemed Eligible for LIS ¹	3,946	4,126	3,210	4,211	4,419	3,446	4,126	4,347	3,418	4,305	4,554	3,614	5,051	5,372	4,305	5,718	6,074	4,977																		
Average Brand Name Plan Drug Cost	1,558	1,725	1,247	1,685	1,827	1,345	1,872	1,968	1,403	1,770	1,968	1,403	2,063	2,275	1,698	2,414	2,632	2,054																		
Covered	1,443	1,660	1,037	1,562	1,799	1,128	1,563	1,800	1,147	1,663	1,875	1,273	1,992	2,224	1,592	2,352	2,589	1,958																		
Non-Covered	116	65	210	122	80	199	118	72	198	106	93	130	71	51	106	62	43	95																		
Average Generic Drug Costs Per Part D Utilizers¹																																				
Average Generic Gross Drug Cost	\$613	\$660	\$530	\$650	\$698	\$568	\$694	\$754	\$595	\$739	\$802	\$632	\$766	\$820	\$678	\$753	\$799	\$681																		
Beneficiaries with No LIS	498	516	476	531	553	503	550	576	518	589	621	543	611	637	573	591	615	557																		
LIS Applicants	650	655	639	704	709	695	764	777	740	839	869	790	909	938	866	897	921	867																		
Beneficiaries Deemed Eligible for LIS ¹	824	845	739	873	893	804	982	1,018	864	1,078	1,134	923	1,126	1,181	998	1,138	1,184	1,041																		
Average Generic Plan Drug Cost	353	362	337	385	375	359	396	412	369	424	448	383	412	424	392	403	412	388																		
Covered	306	335	255	324	353	274	341	374	287	366	401	307	384	414	335	379	404	341																		
Non-Covered	47	27	82	52	32	85	54	38	82	58	47	76	28	10	57	23	8																			

¹Includes certain groups of Medicare beneficiaries who are automatically deemed eligible for the low-income subsidy and do not have to apply. The following groups are deemed eligible: Full-benefit dual eligibles, that is, persons eligible for both Medicare and full Medicaid benefits; Supplemental Security Income (SSI) recipients, including SSI recipients who do not qualify for Medicaid, and individuals deemed to be SSI recipients; and Medicare beneficiaries who are participants in the Medicare Savings Programs (MSP).

²Generic drugs are identified using the Food and Drug Administration's NDE Marketing Category.

NOTES: Utilizer counts are determined based on beneficiaries with at least 1 Part D prescription drug fill in the calendar year. Utilizer counts are not adjusted based on the number of months a beneficiary is enrolled.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.