

MDCR SUMMARY AB 1
Medicare Part A and Part B Summary: Persons With Utilization, Program Payments, and Cost Sharing for All Original Medicare Beneficiaries, by Type of Coverage and Type of Service, Calendar Years 2011-2016

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Number of Original Medicare Enrollees						
Part A and/or Part B	36,539,482	37,213,622	37,613,096	37,790,373	38,025,274	38,610,384
Part A	36,199,445	36,894,884	37,297,881	37,476,843	37,707,886	38,288,197
Part B	32,583,807	32,938,541	33,147,099	33,189,779	33,286,965	33,715,448
Persons With Utilization						
Part A and/or Part B	33,300,613	33,732,374	34,063,681	34,276,570	34,398,118	34,827,072
Part A	7,955,808	7,885,024	7,749,757	7,603,126	7,655,790	7,679,853
Inpatient Hospital Services	7,097,628	6,977,914	6,796,868	6,628,258	6,630,259	6,619,277
Skilled Nursing Facility Services	1,868,212	1,844,684	1,843,081	1,832,446	1,845,181	1,803,222
Hospice Services	1,222,513	1,277,067	1,318,578	1,333,082	1,395,448	1,440,515
Home Health Agency Services	1,715,838	1,698,422	1,698,884	1,652,852	1,670,709	1,642,029
Part B	32,808,217	33,218,277	33,531,746	33,734,026	33,823,891	34,241,485
Physician and Other Medical Services	32,447,980	32,842,745	33,103,825	33,263,915	33,310,529	33,713,195
Outpatient Services	24,101,421	24,585,737	24,846,228	25,009,532	25,283,302	25,710,851
Home Health Agency Services	1,882,442	1,901,893	1,920,873	1,930,695	1,954,442	1,981,758
Persons With Utilization Per 1,000 Original Medicare Enrollees¹						
Part A and/or Part B	911	906	906	907	905	902
Part A	220	214	208	203	203	201
Inpatient Hospital Services	196	189	182	177	176	173
Skilled Nursing Facility Services	52	50	49	49	49	47
Hospice Services ²	25	25	25	25	25	25
Home Health Agency Services	47	46	46	44	44	43
Part B	1,007	1,008	1,012	1,016	1,016	1,016
Physician and Other Medical Services	996	997	999	1,002	1,001	1,000
Outpatient Services	740	746	750	754	760	763
Home Health Agency Services	58	58	58	58	59	59
Program Payments						
Part A and/or Part B	\$340,848,069,750	\$344,392,661,552	\$345,656,603,570	\$350,423,556,023	\$360,096,153,329	\$368,727,829,039
Part A	180,152,074,517	178,341,966,977	179,084,651,287	179,055,852,125	182,146,358,609	185,492,674,441
Inpatient Hospital Services	129,032,142,212	128,786,223,071	129,024,014,847	128,718,896,592	130,167,787,084	133,380,100,300
Skilled Nursing Facility Services	30,460,332,225	27,695,593,200	28,218,081,390	28,637,267,590	29,152,158,037	28,409,089,802
Hospice Services	13,815,247,816	15,099,272,843	15,092,183,727	15,071,189,263	15,892,390,561	16,846,739,481
Home Health Agency Services	6,844,352,265	6,760,877,862	6,750,371,323	6,628,498,679	6,934,022,927	6,856,744,858
Part B	160,695,995,233	166,050,694,575	166,571,952,283	171,367,703,898	177,949,794,720	183,235,154,598
Physician and Other Medical Services	98,122,781,706	99,866,478,639	98,331,306,379	99,089,871,674	102,235,007,536	103,805,895,495
Outpatient Services	51,063,856,976	54,926,071,301	57,066,028,099	61,169,468,757	64,444,947,050	68,168,986,352
Home Health Agency Services	11,509,356,551	11,258,144,635	11,174,617,804	11,108,363,467	11,269,840,134	11,260,272,752

Type of Coverage and Service	2011	2012	2013	2014	2015	2016
Program Payments per Persons With Utilization						
Part A and/or Part B	\$10,235	\$10,210	\$10,147	\$10,223	\$10,468	\$10,587
Part A	22,644	22,618	23,108	23,550	23,792	24,153
Inpatient Hospital Services	18,180	18,456	18,983	19,420	19,632	20,150
Skilled Nursing Facility Services	16,305	15,014	15,310	15,628	15,799	15,755
Hospice Services	11,301	11,823	11,446	11,306	11,389	11,695
Home Health Agency Services	3,989	3,981	3,973	4,010	4,150	4,176
Part B	4,898	4,999	4,968	5,080	5,261	5,351
Physician and Other Medical Services	3,024	3,041	2,970	2,979	3,069	3,079
Outpatient Services	2,119	2,234	2,297	2,446	2,549	2,651
Home Health Agency Services	6,114	5,919	5,817	5,754	5,766	5,682
Program Payments Per Original Medicare Enrollee						
Part A and/or Part B	\$9,328	\$9,254	\$9,190	\$9,273	\$9,470	\$9,550
Part A	4,977	4,834	4,801	4,778	4,830	4,845
Inpatient Hospital Services	3,564	3,491	3,459	3,435	3,452	3,484
Skilled Nursing Facility Services	841	751	757	764	773	742
Hospice Services ²	285	299	290	281	288	297
Home Health Agency Services	189	183	181	177	184	179
Part B	4,932	5,041	5,025	5,163	5,346	5,435
Physician and Other Medical Services	3,011	3,032	2,967	2,986	3,071	3,079
Outpatient Services	1,567	1,668	1,722	1,843	1,936	2,022
Home Health Agency Services	353	342	337	335	339	334
Beneficiary Cost Sharing						
Part A and/or Part B	\$57,385,142,975	\$57,897,634,436	\$58,691,034,179	\$60,005,898,242	\$61,391,061,558	\$63,045,219,147
Part A	15,887,772,448	15,751,509,887	15,825,609,516	15,922,690,614	16,301,706,083	16,210,222,363
Part B	41,497,370,527	42,146,124,549	42,865,424,663	44,083,207,628	45,089,355,475	46,834,996,784
Beneficiary Cost Sharing Per Person With Utilization						
Part A and/or Part B	\$1,723	\$1,716	\$1,723	\$1,751	\$1,785	\$1,810
Part A	1,997	1,998	2,042	2,094	2,129	2,111
Part B	1,265	1,269	1,278	1,307	1,333	1,368
Beneficiary Cost Sharing Per Original Medicare Enrollee						
Part A and/or Part B	\$1,570	\$1,556	\$1,560	\$1,588	\$1,614	\$1,633
Part A	439	427	424	425	432	423
Part B	1,274	1,280	1,293	1,328	1,355	1,389

¹The rate may exceed 1,000 because of methodology. Persons with utilization are counted as a whole person; enrollees are counted using a person-year methodology.

²The total Medicare Part A enrollee counts and calculated 'per Part A enrollee' rates are based on enrollees in Original Medicare and Medicare Advantage/Other Health Plans combined, because once a beneficiary enrolled in a Medicare Advantage/Other Health Plan elects the hospice benefit, his or her Medicare benefits revert to fee-for-service.

NOTES: The 'persons with utilization' counts do not reflect beneficiaries who received covered services, but for whom no program payments were reported. Counts also do not sum to totals because beneficiaries may have used more than one type of service during the reported year. Amounts may not sum to totals because of rounding. Utilization and expenditure data for home health agency services are from home health Part A and Part B claims.

SOURCE: Centers for Medicare & Medicaid Services, Office of Enterprise Data and Analytics, CMS Chronic Conditions Data Warehouse.