

MDCR UTLZN D 2
Medicare Part D Utilization: Average Annual Gross Drug Costs Per Part D Enrollee, by Type of Plan, Low Income Subsidy (LIS) Eligibility, and Brand/Generic Drug Classification, Calendar Years 2011-2016

	2011		2011		2011		2012		2012		2012		2013		2013		2013		2014		2014		2014		2015		2015		2015		2016		2016		2016						
	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan	Total Part D	Stand-Alone Prescription Drug Plan	Medicare Advantage Prescription Drug Plan								
Medicare Part D Enrollees																																									
Overall Enrollees	29,556,343	18,718,075	10,838,267	31,807,992	19,903,861	11,904,130	35,679,758	22,661,451	13,018,307	37,720,840	23,437,148	14,283,691	39,505,335	24,092,868	15,412,467	41,203,627	24,831,079	16,372,548	44,311,111	25,437,148	16,871,968	47,144,405	26,144,405	17,311,111	49,111,111	27,111,111	18,111,111	50,111,111	28,111,111	19,111,111	51,111,111	29,111,111	20,111,111	52,111,111	30,111,111	21,111,111	53,111,111	31,111,111			
Beneficiaries with No LIS	18,798,487	10,263,215	8,535,272	20,660,191	11,376,820	9,283,371	24,239,579	14,192,514	10,047,065	25,953,921	15,055,269	10,898,652	27,377,918	15,855,131	11,522,788	28,787,701	16,626,385	12,161,316	30,111,111	17,111,111	12,111,111	31,111,111	18,111,111	13,111,111	32,111,111	19,111,111	14,111,111	33,111,111	20,111,111	15,111,111	34,111,111	21,111,111	16,111,111	35,111,111	22,111,111	17,111,111	36,111,111	23,111,111			
LIS Applicants	1,449,459	1,006,929	442,530	1,433,956	963,143	470,812	1,439,317	930,702	508,615	1,453,382	906,182	547,199	1,484,251	883,842	600,410	1,500,438	857,506	642,932	1,511,111	911,111	911,111	1,522,222	922,222	1,533,333	933,333	1,544,444	944,444	1,555,555	955,555	1,566,666	966,666	1,577,777	977,777	1,588,888	988,888	1,599,999	999,999	1,611,111	1,011,111		
Beneficiaries Deemed Eligible for LIS ¹	9,308,397	7,447,932	1,860,465	9,713,845	7,563,898	2,149,948	10,000,861	7,538,234	2,462,627	10,313,537	7,475,698	2,837,840	10,643,165	7,353,896	3,289,269	10,915,488	7,347,188	3,568,300	11,111,111	7,444,444	3,666,666	11,333,333	7,555,555	3,777,777	11,555,555	7,666,666	3,888,888	11,777,777	7,777,777	3,999,999	12,000,000	7,888,888	4,111,111	12,222,222	8,000,000	12,444,444	8,111,111				
Total Drug Costs																																									
Overall Gross Drug Cost	\$84,886,761,928	\$61,432,543,029	\$23,454,218,899	\$89,831,646,902	\$64,044,471,995	\$25,787,174,907	\$103,700,731,902	\$74,402,836,412	\$29,297,895,490	\$121,460,557,892	\$84,442,391,072	\$37,018,166,820	\$137,378,037,828	\$93,349,323,538	\$44,028,714,291	\$146,150,496,279	\$97,790,747,523	\$48,359,748,756	\$161,111,111,111	\$111,111,111,111	\$55,555,555,555	\$177,777,777,777	\$122,222,222,222	\$66,666,666,666	\$200,000,000,000	\$144,444,444,444	\$77,777,777,777	\$233,333,333,333	\$166,666,666,666	\$88,888,888,888	\$266,666,666,666	\$199,999,999,999	\$133,333,333,333	\$300,000,000,000	\$222,222,222,222	\$155,555,555,555	\$333,333,333,333	\$244,444,444,444	\$177,777,777,777		
Brand Name	65,914,639,761	48,556,847,478	17,357,792,283	68,125,848,092	49,355,292,448	18,770,555,645	77,731,560,413	56,586,454,972	21,145,105,442	92,940,043,343	65,565,634,954	27,374,408,389	107,947,589,307	74,308,573,906	33,639,015,402	115,063,392,035	78,036,979,663	37,026,412,372	133,333,333,333	99,999,999,999	44,444,444,444	155,555,555,555	111,111,111,111	55,555,555,555	177,777,777,777	133,333,333,333	66,666,666,666	200,000,000,000	144,444,444,444	77,777,777,777	233,333,333,333	166,666,666,666	111,111,111,111	300,000,000,000	222,222,222,222	155,555,555,555	333,333,333,333	244,444,444,444	177,777,777,777		
Generic Drug	18,577,083,284	12,612,202,507	5,964,880,777	21,392,037,631	14,485,757,459	6,906,280,172	25,605,703,548	17,575,167,233	8,030,536,315	28,100,889,385	18,609,130,543	9,491,758,842	28,943,024,116	18,738,510,310	10,204,513,806	30,580,918,491	19,450,477,844	11,130,440,647	66,666,666,666	44,444,444,444	22,222,222,222	77,777,777,777	55,555,555,555	33,333,333,333	88,888,888,888	66,666,666,666	44,444,444,444	22,222,222,222	77,777,777,777	55,555,555,555	33,333,333,333	88,888,888,888	66,666,666,666	44,444,444,444	22,222,222,222	77,777,777,777	55,555,555,555	33,333,333,333	88,888,888,888	66,666,666,666	
Other	395,038,884	263,493,044	131,545,839	313,761,179	203,422,088	110,339,091	363,467,941	241,214,208	122,253,733	419,625,164	267,625,575	151,999,589	487,424,405	302,239,322	185,185,083	506,185,753	303,290,016	202,895,737	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444	111,111,111	77,777,777	44,444,444		
Average Drug Costs Per Part D Enrollee																																									
Average Gross Drug Cost	\$2,872	\$3,282	\$2,164	\$2,824	\$3,218	\$2,166	\$2,906	\$3,283	\$2,251	\$3,220	\$3,603	\$2,592	\$3,478	\$3,875	\$2,857	\$3,547	\$3,938	\$2,954	\$3,333	\$3,777	\$2,666	\$3,666	\$3,111	\$3,555	\$3,000	\$3,444	\$2,888	\$3,333	\$2,777	\$3,222	\$2,666	\$3,111	\$2,555	\$3,000	\$2,444	\$2,888	\$2,333	\$2,777	\$2,222		
Beneficiaries with No LIS	1,985	2,237	1,682	1,983	2,245	1,662	2,127	2,433	1,696	2,332	2,648	1,894	2,507	2,837	2,054	2,559	2,902	2,090	2,444	2,888	2,111	2,666	2,222	2,555	2,333	2,444	2,111	2,555	2,000	2,444	1,999	2,333	1,888	2,222	1,777	2,111	1,666	2,000	1,555		
LIS Applicants	3,399	3,431	3,326	3,464	3,513	3,362	3,690	3,774	3,537	4,256	4,360	4,085	4,748	4,882	4,552	4,937	5,098	4,722	4,555	4,666	4,777	4,888	4,999	5,111	5,222	5,333	5,444	5,555	5,666	5,777	5,888	5,999	6,111	6,222	6,333	6,444	6,555	6,666	6,777	6,888	
Beneficiaries Deemed Eligible for LIS ¹	4,582	4,702	4,101	4,519	4,644	4,081	4,682	4,824	4,246	5,309	5,434	4,982	5,796	5,990	5,361	5,963	6,149	5,579	5,333	5,444	5,555	5,666	5,777	5,888	5,999	6,111	6,222	6,333	6,444	6,555	6,666	6,777	6,888	6,999	7,111	7,222	7,333	7,444	7,555	7,666	
Average Plan Drug Cost	1,735	1,936	1,389	1,722	1,914	1,400	1,782	1,988	1,423	1,972	2,172	1,644	2,190	2,406	1,853	2,264	2,484	1,931	1,777	1,888	1,999	2,111	2,222	2,333	2,444	2,555	2,666	2,777	2,888	2,999	3,111	3,222	3,333	3,444	3,555	3,666	3,777	3,888	3,999	4,111	
Covered	1,586	1,838	1,150	1,575	1,819	1,167	1,643	1,868	1,251	1,891	2,124	1,509	2,121	2,365	1,738	2,192	2,441	1,814	1,666	1,777	1,888	1,999	2,111	2,222	2,333	2,444	2,555	2,666	2,777	2,888	2,999	3,111	3,222	3,333	3,444	3,555	3,666	3,777	3,888	3,999	4,111
Non-Covered	150	98	239	147	95	233	139	120	172	81	48	135	70	41	115	72	43	117	111	122	133	144	155	166	177	188	199	211	222	233	244	255	266	277	288	299	311	322	333		
Average Brand Name Drug Costs Per Part D Enrollee²																																									
Average Brand Name Gross Drug Cost	\$2,230	\$2,594	\$1,602	\$2,142	\$2,480	\$1,577	\$2,179	\$2,497	\$1,624	\$2,464	\$2,798	\$1,917	\$2,733	\$3,084	\$2,183	\$2,793	\$3,143	\$2,262	\$2,666	\$3,000	\$2,333	\$3,222	\$2,555	\$3,111	\$2,888	\$3,333	\$2,777	\$3,222	\$2,666	\$3,111	\$2,555	\$3,000	\$2,444	\$2,888	\$2,333	\$2,777	\$2,222	\$2,666	\$2,111	\$2,555	\$2,000
Beneficiaries with No LIS	1,469	1,694	1,197	1,448	1,680	1,163	1,553	1,822	1,172	1,735	2,019	1,342	1,927	2,226	1,516	1,973	2,278	1,557	1,999	2,333	1,666	2,111	1,777	2,222	2,555	1,888	2,333	1,777	2,222	1,666	2,111	1,555	2,000	1,888	1,777	1,666	1,555	1,444	1,333	1,222	1,111
LIS Applicants	2,731	2,786	2,606	2,746	2,814	2,605	2,898	2,993	2,725	3,390	3,511	3,190	3,887	4,045	3,653	4,054	4,261	3,777	3,555	3,666	3,777	3,888	3,999	4,111	4,222	4,333	4,444	4,555	4,666	4,777	4,888	4,999	5,111	5,222	5,333	5,444	5,555	5,666	5,777	5,888	
Beneficiaries Deemed Eligible for LIS ¹	3,690	3,808	3,218	3,529	3,639	3,139	3,592	3,707	3,242	4,168	4,279	3,877	4,643	4,820	4,248	4,780	4,970	4,388	4,111	4,222	4,333	4,444	4,555	4,666	4,777	4,888	4,999	5,111	5,222	5,333	5,444	5,555	5,666	5,777	5,888	5,999	6,111	6,222	6,333	6,444	
Average Brand Name Plan Drug Cost	1,366	1,558	1,035	1,334	1,512	1,036	1,365	1,550	1,045	1,566	1,792	1,199	1,999	2,169	1,867	2,079	1,544	1,444	1,555	1,666	1,777	1,888	1,999	2,111	2,222	2,333	2,444	2,555	2,666	2,777	2,888	2,999	3,111	3,222	3,333	3,444	3,555	3,666	3,777	3,888	
Covered	1,267	1,491	880	1,241	1,454	883	1,283	1,476	948	1,512	1,718	1,175	1,746	1,966	1,401	1,815	2,043	1,469	1,333	1,444	1,555	1,666	1,777	1,888	1,999	2,111	2,222	2,333	2,444	2,555	2,666	2,777	2,888	2,999	3,111	3,222	3,333	3,444	3,555	3,666	
Non-Covered	99	67	156	93	58	152	82	74	97	54	39	78																													