

**Medicare Trust Fund Projections  
Fiscal Years 2001 - 2003**

	2001	2002	2003
	Amount in millions		
HI Total Disbursements <sup>1</sup>	\$142,901	\$144,964	\$150,567
HI Administrative Expenses <sup>2</sup>	1,716	2,021	2,020
HI Benefit Payments	135,979	140,772	146,884
Aged	118,524	122,268	127,292
Disabled	17,455	18,504	19,592
HCFAC <sup>3</sup>	926	1,010	1,075
HI Transfer to SMI for Home Health	3,103	1,161	588
Quinquennial Adjustment	1,177	--	--
SMI Total Disbursements <sup>1</sup>	99,452	107,075	111,366
SMI Administrative Expenses <sup>2</sup>	1,981	2,150	2,294
SMI Benefit Payments	100,514	106,021	109,660
Aged	86,030	90,076	92,969
Disabled	14,483	15,946	16,691
SMI Transfer to Medicaid <sup>4</sup>	60	65	--
HI Transfer to SMI for Home Health	(3,103)	(1,161)	(588)

<sup>1</sup> Current law data. Totals do not necessarily equal the sum of rounded components. <sup>2</sup> Administrative expenses include the sum of administrative costs, research, and QIO expenditures. <sup>3</sup> Net Health Care Fraud and Abuse Control outlays as reported in the Treasury Annual Report. <sup>4</sup> SMI Transfer to Medicaid for Medicare Part B premium assistance.

NOTES: Based on FY 2003 Mid-Session Review. Benefit estimates do not reflect proposed legislation. Totals do not necessarily equal the sum of rounded components.

SOURCES: CMS/OACT/OFM