

Home Health Agency - Medicare National Summary

| Calendar Year | Total Patients | Total Reimbursement | Total Visits | Average Reimbursement Per Patient | Average Visits Per Patient |
|---------------|----------------|---------------------|--------------|-----------------------------------|----------------------------|
| 2004 | 2,839,738 | \$11,500,462,624 | 88,871,918 | \$4,050 | 31 |
| 2005 | 2,979,297 | 12,885,434,951 | 95,536,624 | 4,325 | 32 |
| 2006 | 3,031,814 | 14,041,853,560 | 103,931,188 | 4,632 | 34 |

NOTE: Data include Puerto Rico, Virgin Islands, and unknown.

Hospice - Medicare National State Summary

| Calendar Year | Total Patients | Total Reimbursement | Total Covered Days | Average Reimbursement Per Patient | Average Days Per Patient |
|---------------|----------------|---------------------|--------------------|-----------------------------------|--------------------------|
| 2004 | 797,117 | \$6,717,148,526 | 51,795,947 | \$8,427 | 65 |
| 2005 | 871,249 | 7,903,597,514 | 58,338,000 | 9,072 | 67 |
| 2006 | 939,331 | 9,237,159,630 | 68,624,748 | 9,834 | 73 |

NOTE: Data include Puerto Rico and Virgin Islands.

Skilled Nursing Facilities - Medicare National Summary

| Calendar Year | Total Discharges | Total Reimbursement | Total Covered Days | Average Reimbursement Per Discharge | Average Days Per Discharge |
|---------------|------------------|---------------------|--------------------|-------------------------------------|----------------------------|
| 2004 | 1,763,700 | \$17,119,488,718 | 62,299,920 | \$9,060 | 33 |
| 2005 | 1,981,832 | 19,031,937,365 | 65,870,299 | 9,603 | 33 |
| 2006 | 1,985,313 | 20,456,449,438 | 67,497,716 | 10,304 | 34 |

NOTES: Reimbursement and total covered days based on discharges and continuing stays.
Data include Puerto Rico, Virgin Islands, and unknown. Data does not include swing bed units.

Outpatient - Medicare National Summary

| Calendar Year | Total Patients | Total Charges | Total Payments | Average Charge Per Patient | Average Payment Per Patient |
|---------------|----------------|-------------------|------------------|----------------------------|-----------------------------|
| 2004 | 23,980,989 | \$145,380,076,245 | \$30,291,897,520 | \$6,062 | 1,263 |
| 2005 | 24,411,115 | 175,759,614,426 | 33,794,137,404 | 7,200 | 1,384 |
| 2006 | 23,992,767 | 195,741,495,639 | 35,426,201,339 | 8,158 | 1,477 |

NOTE: Data include Puerto Rico, Virgin Islands, and unknown.

SOURCES: CMS/ORDI/OIS

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