

Table III.10
Medicaid Administrative Expenses
Fiscal Years 2007 - 2010

	2007	2008	2009	2010
Total Payments Computable for Federal Funding ¹	\$16,421,056	\$17,692,686	\$16,232,835	\$17,925,877
Federal Share ¹				
Family Planning	\$29,179	\$34,610	\$35,873	\$34,214
Design, Development or Installation of MMIS ²	291,738	317,354	319,768	338,775
Skilled Professional Medical Personnel	422,322	456,728	475,133	430,652
Operation of an Approved MMIS	1,192,355	1,207,367	1,278,348	1,291,388
Mechanized Systems Not Approved Under MMIS ²	83,627	131,397	136,128	94,929
All Other	6,951,435	7,475,737	7,751,607	7,618,172
Total Federal Share	\$8,970,655	\$9,623,193	\$8,852,270	\$9,808,130
Net Adjusted Federal Share ³	\$8,977,974	\$9,589,071	\$10,054,792	\$9,798,603

¹ Source: Form CMS-64 (Net Expenditures Reported -- Administration).

² Medicaid Management Information System.

³ Includes CMS adjustments.

SOURCE: CMS/CSP

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