

**Table I.3**  
**Program Benefit Payments Per Enrollee**  
**Selected Fiscal Years**

Fiscal Year	Medicare			Medicaid <sup>2</sup>			Children's Health Insurance Program (CHIP)	
	Benefit Payments <sup>1</sup> (in billions)	Enrollees (in millions)	Average per Enrollee	Benefit Payments (in billions)	Enrollees <sup>3</sup> (in millions)	Average per Enrollee	Medicaid Expansions (in billions)	Separate State Programs (in billions)
1980	\$33.9	28.3	\$1,200	\$24.0	19.6 <sup>4</sup>	\$1,200	--	--
1985	69.6	31.0	2,200	39.3	19.8 <sup>4</sup>	2,000	--	--
1990	107.4	34.1	3,100	68.7	22.9	3,000	--	--
1995	177.1	37.4	4,700	151.8	33.4	4,500	--	--
1996	191.3	38.0	5,000	152.9	33.2	4,600	--	--
1997	207.3	38.4	5,400	160.3	33.0	4,900	--	--
1998	210.3	38.8	5,400	168.9	32.5	5,200	\$0.1	\$0.1
1999	208.5	39.1	5,300	180.4	32.0	5,600	0.6	0.8
2000	215.1	39.6	5,400	195.9	34.5	5,700	1.1	1.7
2001	236.8	40.0	5,900	216.6	36.8	5,900	1.2	2.7
2002	252.6	40.4	6,300	246.5	40.4	6,100	1.3	4.1
2003	272.9	41.0	6,700	262.6	43.4	6,000	1.6	4.5
2004	295.8	41.7	7,100	281.8	45.1	6,300	1.6	5.0
2005	331.1	42.4	7,800	300.7	46.5	6,500	2.0	5.3
2006	373.9	43.2 <sup>4</sup>	8,600	299.0	46.7	6,400	2.0	6.0
2007	428.8	44.1 <sup>4</sup>	9,700	315.8	46.4	6,800	2.2	6.5
2008	448.4	45.2 <sup>4</sup>	9,900	334.2	47.6	7,000	2.6	7.5
2009	491.6	46.3 <sup>4</sup>	10,600	360.3	50.8 <sup>4</sup>	7,100	2.8	7.9
2010	514.3	47.3 <sup>4</sup>	10,900	383.4	53.9 <sup>4</sup>	7,100	3.0	8.4

<sup>1</sup>Includes Quality Improvement Organization, Part B Medicaid transfer expenditures, and, starting in FY 2004, Part D benefits.

<sup>2</sup>Federal and State payments; excludes Medicaid expansion and separate State programs under CHIP and payments under Vaccines for Children Program.

<sup>3</sup>Average monthly enrollment.

<sup>4</sup>Estimated.

NOTES: Current law only. Consistent with data and estimates included in the 2011 Medicare Trustees Report. Medicare benefit payments reflect gross outlays, i.e., not net of offsetting receipts. Medicaid benefit payments reflect both Federal and State expenditures.

