

**Medicaid Administrative Expenses  
Fiscal Years 1999 - 2001**

	1999	2000	2001
Amount in thousands			
Total Payments Computable for Federal Funding <sup>1</sup>	\$9,492,347	\$10,577,053	\$11,880,615
Federal Share <sup>1</sup>			
Family Planning	\$21,688	\$24,045	\$23,198
Design, Development or Installation of MMIS <sup>2</sup>	112,790	73,439	141,923
Skilled Professional Medical Personnel	326,235	391,825	327,814
Operation of an Approved MMIS	803,165	847,718	962,534
Mechanized Systems Not Approved Under MMIS <sup>2</sup>	82,114	68,811	82,503
All Other	3,976,949	4,486,357	5,017,419
Total Federal Share	\$5,322,941	\$5,892,195	\$6,555,391
Net Adjusted Federal Share <sup>3</sup>	\$5,265,505	\$5,732,484	\$6,533,230

<sup>1</sup> Source: Form CMS-64 (Net Expenditures Reported -- Administration).

Fiscal Year 2001 is preliminary (04/2002)

<sup>2</sup> Medicaid Management Information System.

<sup>3</sup> Includes CMS adjustments.

SOURCE: CMS/CMSO

September 2002