

**Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of August 2008)**

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
<b>Total "Prepaid" Contracts (1)</b>	<b>734</b>	<b>1,695,133</b>	<b>8,457,712</b>	<b>10,152,845</b>	<b>1,244,847</b>	<b>8,907,998</b>	<b>10,152,845</b>	<b>1,769,084</b>	<b>8,383,761</b>	<b>10,152,845</b>
Local CCPs	510	413,065	6,737,712	7,150,777	1,164,733	5,986,044	7,150,777	1,072,376	6,078,401	7,150,777
PFFS	77	1,019,276	1,252,205	2,271,481	0	2,271,481	2,271,481	596,927	1,674,554	2,271,481
MSA	9	3,563	0	3,563	0	3,563	3,563	0	3,563	3,563
Employer Direct PFFS	2	11,212	1,946	13,158	0	13,158	13,158	13,158	0	13,158
Regional PPOs	14	13,590	279,644	293,234	77,658	215,576	293,234	8,218	285,016	293,234
<b>MA Subtotal</b>	<b>612</b>	<b>1,460,706</b>	<b>8,271,507</b>	<b>9,732,213</b>	<b>1,242,391</b>	<b>8,489,822</b>	<b>9,732,213</b>	<b>1,690,679</b>	<b>8,041,534</b>	<b>9,732,213</b>
Demos	17	724	3,860	4,584	2,456	2,128	4,584	0	4,584	4,584
1876 Cost	25	104,647	167,782	272,429	0	272,429	272,429	78,403	194,026	272,429
1833 Cost (HCPP)	13	73,309	0	73,309	0	73,309	73,309	0	73,309	73,309
PACE	56	0	14,563	14,563	0	14,563	14,563	2	14,561	14,563
Pilot (2)	11	55,747	0	55,747	0	55,747	55,747	0	55,747	55,747
<b>Other Subtotal</b>	<b>122</b>	<b>234,427</b>	<b>186,205</b>	<b>420,632</b>	<b>2,456</b>	<b>418,176</b>	<b>420,632</b>	<b>78,405</b>	<b>342,227</b>	<b>420,632</b>
<b>Total PDPs</b>	<b>102</b>	<b>0</b>	<b>17,390,836</b>	<b>17,390,836</b>	<b>0</b>	<b>17,390,836</b>	<b>17,390,836</b>	<b>888,336</b>	<b>16,502,500</b>	<b>17,390,836</b>
Employer/Union Only Direct Contract PDP	9	0	124,413	124,413	0	124,413	124,413	124,413	0	124,413
All Other PDP (1)	93	0	17,266,423	17,266,423	0	17,266,423	17,266,423	763,923	16,502,500	17,266,423
<b>TOTAL</b>	<b>836</b>	<b>1,695,133</b>	<b>25,848,548</b>	<b>27,543,681</b>	<b>1,244,847</b>	<b>26,298,834</b>	<b>27,543,681</b>	<b>2,657,420</b>	<b>24,886,261</b>	<b>27,543,681</b>

Totals reflect enrollment as of the August 1, 2008 payment. The August payment reflects enrollments accepted through July 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.