

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of July 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	731	1,717,936	8,401,402	10,119,338	1,218,895	8,900,443	10,119,338	1,754,478	8,364,860	10,119,338
Local CCPs	510	413,089	6,696,269	7,109,358	1,140,516	5,968,842	7,109,358	1,063,644	6,045,714	7,109,358
PFFS	77	1,017,795	1,242,571	2,260,366	0	2,260,366	2,260,366	591,517	1,668,849	2,260,366
MSA	9	3,552	0	3,552	0	3,552	3,552	0	3,552	3,552
Employer Direct PFFS	2	11,167	1,841	13,008	0	13,008	13,008	13,008	0	13,008
Regional PPOs	14	13,647	275,169	288,816	75,989	212,827	288,816	8,096	280,720	288,816
MA Subtotal	612	1,459,250	8,215,850	9,675,100	1,216,505	8,458,595	9,675,100	1,676,265	7,998,835	9,675,100
Demos	17	717	3,802	4,519	2,390	2,129	4,519	0	4,519	4,519
1876 Cost	25	104,656	167,318	271,974	0	271,974	271,974	78,211	193,763	271,974
1833 Cost (HCPP)	13	73,576	0	73,576	0	73,576	73,576	0	73,576	73,576
PACE	53		14,432	14,432	0	14,432	14,432	2	14,430	14,432
Pilot (2)	11	79,737	0	79,737	0	79,737	79,737	0	79,737	79,737
Other Subtotal	119	258,686	185,552	444,238	2,390	441,848	444,238	78,213	366,025	444,238
Total PDPs	102	0	17,359,456	17,359,456	0	17,359,456	17,359,456	882,848	16,476,608	17,359,456
Employer/Union Only Direct Contract PDP	9	0	123,970	123,970	0	123,970	123,970	123,970	0	123,970
All Other PDP (1)	93	0	17,235,486	17,235,486	0	17,235,486	17,235,486	758,878	16,476,608	17,235,486
TOTAL	833	1,717,936	25,760,858	27,478,794	1,218,895	26,259,899	27,478,794	2,637,326	24,841,468	27,478,794

Totals reflect enrollment as of the July 1, 2008 payment. The July payment reflects enrollments accepted through June 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.