

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of May 2008)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	727	1,722,073	8,296,089	10,018,162	1,162,379	8,855,783	10,018,162	1,733,896	8,284,266	10,018,162
Local CCPs	510	415,916	6,620,256	7,036,172	1,086,953	5,949,219	7,036,172	1,049,688	5,986,484	7,036,172
PFFS	77	1,015,951	1,224,676	2,240,627	0	2,240,627	2,240,627	587,057	1,653,570	2,240,627
MSA	9	3,503	0	3,503	0	3,503	3,503	0	3,503	3,503
Employer Direct PFFS	2	11,061	1,842	12,903	0	12,903	12,903	12,903	0	12,903
Regional PPOs	14	13,792	264,700	278,492	73,235	205,257	278,492	6,216	272,276	278,492
MA Subtotal	612	1,460,223	8,111,474	9,571,697	1,160,188	8,411,509	9,571,697	1,655,864	7,915,833	9,571,697
Demos	17	736	3,602	4,338	2,191	2,147	4,338	0	4,338	4,338
1876 Cost	25	104,632	166,852	271,484	0	271,484	271,484	78,030	193,454	271,484
1833 Cost (HCPP)	13	74,238	0	74,238	0	74,238	74,238	0	74,238	74,238
PACE	49	0	14,161	14,161	0	14,161	14,161	2	14,159	14,161
Pilot (2)	11	82,244	0	82,244	0	82,244	82,244	0	82,244	82,244
Other Subtotal	115	261,850	184,615	446,465	2,191	444,274	446,465	78,032	368,433	446,465
Total PDPs	102	0	17,333,720	17,333,720	0	17,333,720	17,333,720	876,739	16,456,981	17,333,720
Employer/Union Only Direct Contract PDP	9	0	123,479	123,479	0	123,479	123,479	123,479	0	123,479
All Other PDP (1)	93	0	17,210,241	17,210,241	0	17,210,241	17,210,241	753,260	16,456,981	17,210,241
TOTAL	829	1,722,073	25,629,809	27,351,882	1,162,379	26,189,503	27,351,882	2,610,635	24,741,247	27,351,882

Totals reflect enrollment as of the May 1, 2008 payment. The May payment reflects enrollments accepted through April 11, 2008.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.