

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of September 2009)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	756	1,643,010	9,575,486	11,218,496	1,360,659	9,857,837	11,218,496	1,988,288	9,230,208	11,218,496
Local CCPs	545	422,798	7,515,398	7,938,196	1,283,084	6,655,112	7,938,196	1,130,750	6,807,446	7,938,196
PFFS	69	995,436	1,445,301	2,440,737	0	2,440,737	2,440,737	735,183	1,705,554	2,440,737
MSA	2	3,486	0	3,486	0	3,486	3,486	0	3,486	3,486
Employer Direct PFFS	2	11,605	2,062	13,667	0	13,667	13,667	13,667	0	13,667
Regional PPOs	14	33,132	401,899	435,031	74,483	360,548	435,031	12,294	422,737	435,031
RFB - PFFS	1	71	83	154	0	154	154	0	154	154
MA Subtotal	633	1,466,528	9,364,743	10,831,271	1,357,567	9,473,704	10,831,271	1,891,894	8,939,377	10,831,271
Demos	15	957	4,548	5,505	3,092	2,413	5,505	0	5,505	5,505
1876 Cost	22	102,127	189,277	291,404	0	291,404	291,404	96,394	195,010	291,404
1833 Cost (HCPP)	12	66,017	0	66,017	0	66,017	66,017	0	66,017	66,017
PACE	71	0	16,918	16,918	0	16,918	16,918	0	16,918	16,918
Pilot (2)	3	7,381	0	7,381	0	7,381	7,381	0	7,381	7,381
Other Subtotal	123	176,482	210,743	387,225	3,092	384,133	387,225	96,394	290,831	387,225
Total PDPs	96	0	17,530,462	17,530,462	0	17,530,462	17,530,462	953,559	16,576,903	17,530,462
Employer/Union Only Direct Contract PDP	8	0	123,355	123,355	0	123,355	123,355	123,355	0	123,355
All Other PDP (1)	88	0	17,407,107	17,407,107	0	17,407,107	17,407,107	830,204	16,576,903	17,407,107
TOTAL	852	1,643,010	27,105,948	28,748,958	1,360,659	27,388,299	28,748,958	2,941,847	25,807,111	28,748,958

Totals reflect enrollment as of the September 1, 2009 payment. The September payment reflects enrollments accepted through August 14, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.