

Medicare Advantage, Cost, PACE, Demo, and Prescription Drug Plan Contract Report - Monthly Summary Report (Data as of January 2010)

Current Contract Summary:	Number of Contracts	Drug Plan Enrollment			Special Needs Plan Enrollment			Employer Plan Enrollees		
		MA Only Enrollees	Drug Plan Enrollees	Total Enrollees	SNP Enrollees	Non-SNP Enrollees	Total Enrollees	Employer Plan Enrollees (800 Series Plans)	Non-Employer Plan Enrollees	Total Enrollees
Total "Prepaid" Contracts (1)	698	1,498,582	9,482,898	10,981,480	1,267,419	9,714,061	10,981,480	1,998,131	8,983,349	10,981,480
Local CCPs	511	570,822	7,665,612	8,236,434	1,190,270	7,046,164	8,236,434	1,270,622	6,965,812	8,236,434
PFFS	47	506,805	1,134,018	1,640,823	0	1,640,823	1,640,823	404,513	1,236,310	1,640,823
MSA	1	509	0	509	0	509	509	0	509	509
Employer Direct PFFS	2	11,490	2,077	13,567	0	13,567	13,567	13,567	0	13,567
Regional PPOs	13	225,640	463,792	689,432	73,915	615,517	689,432	209,450	479,982	689,432
MA Subtotal	574	1,315,266	9,265,499	10,580,765	1,264,185	9,316,580	10,580,765	1,898,152	8,682,613	10,580,765
Demos	15	998	4,792	5,790	3,234	2,556	5,790	0	5,790	5,790
1876 Cost	22	107,392	194,977	302,369	0	302,369	302,369	99,979	202,390	302,369
1833 Cost (HCPP)	12	65,074	0	65,074	0	65,074	65,074	0	65,074	65,074
PACE	72	0	17,630	17,630	0	17,630	17,630	0	17,630	17,630
Pilot (2)	3	9,852	0	9,852	0	9,852	9,852	0	9,852	9,852
Other Subtotal	124	183,316	217,399	400,715	3,234	397,481	400,715	99,979	300,736	400,715
Total PDPs	93	0	17,664,256	17,664,256	0	17,664,256	17,664,256	1,013,093	16,651,163	17,664,256
Employer/Union Only Direct Contract PDP	9	0	151,077	151,077	0	151,077	151,077	151,077	0	151,077
All Other PDP (1)	84	0	17,513,179	17,513,179	0	17,513,179	17,513,179	862,016	16,651,163	17,513,179
TOTAL	791	1,498,582	27,147,154	28,645,736	1,267,419	27,378,317	28,645,736	3,011,224	25,634,512	28,645,736

Totals reflect enrollment as of the January 1, 2010 payment. The January payment reflects enrollments accepted through December 11, 2009.

(1) Totals include beneficiaries enrolled in employer/union only group plans (contracts with "800 series" plan IDs).

Where a beneficiary is enrolled in both an 1876 cost or PFFS plan and a PDP plan, both enrollments are reflected in these counts.

(2) Pilots refer to contracts to provide care management services for fee-for-service beneficiaries with chronic conditions. The data for this product is being included since they are part of the total monthly Medicare payment.